

EBONYI STATE GOVERNMENT
2026 PROPOSED BUDGET

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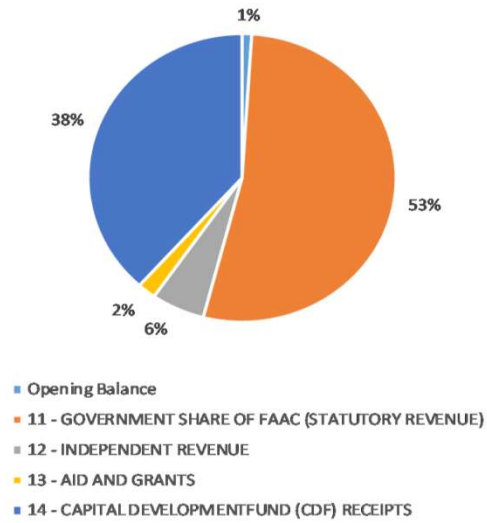
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BUDGET OVERVIEW

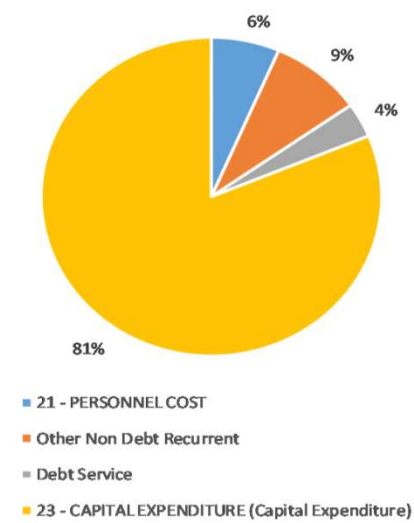
Ebonyi State Government 2026 Approved Budget Summary

Item	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Opening Balance	15,000,000,000.00	15,000,000,000.00	36,589,798,911.54	9,000,000,000.00	
Recurrent Revenue	310,234,797,000.00	353,136,101,160.21	182,138,700,266.07	519,623,579,739.56	-
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	279,039,400,000.00	321,940,704,160.21	164,262,202,997.44	469,910,682,166.06	-
12 - INDEPENDENT REVENUE	31,195,397,000.00	31,195,397,000.00	17,876,497,268.63	49,712,897,573.50	-
Recurrent Expenditure	117,073,861,620.00	148,265,411,620.00	59,068,820,284.59	166,258,795,515.96	-
21 - PERSONNEL COST	36,656,004,620.00	39,469,404,620.00	20,808,491,708.58	57,488,355,402.52	-
22 - OTHER RECURRENT COSTS, of which:	80,417,857,000.00	108,796,007,000.00	38,260,328,576.01	108,770,440,113.44	-
<i>Other Non Debt Recurrent</i>	<i>49,017,857,000.00</i>	<i>74,423,907,000.00</i>	<i>28,357,692,861.60</i>	<i>77,770,440,113.44</i>	-
<i>Debt Service</i>	<i>31,400,000,000.00</i>	<i>34,372,100,000.00</i>	<i>9,902,635,714.41</i>	<i>31,000,000,000.00</i>	-
Transfer to Capital Account	208,160,935,380.00	219,870,689,540.21	159,659,678,893.02	362,364,784,223.60	-
Other Receipts	119,743,203,000.00	168,540,198,839.79	13,608,581,937.33	357,183,538,359.62	-
13 - AID AND GRANTS	13,477,503,000.00	16,477,503,000.00	694,202,896.02	17,149,335,693.25	-
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	106,265,700,000.00	152,062,695,839.79	12,914,379,041.31	340,034,202,666.37	-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	327,904,138,380.00	388,410,888,380.00	62,488,505,301.81	719,548,322,583.22	775,900,000.00
Total Revenue (including OB)	444,978,000,000.00	536,676,300,000.00	232,337,081,114.94	885,807,118,099.18	-
Total Expenditure	444,978,000,000.00	536,676,300,000.00	121,557,325,586.40	885,807,118,099.18	775,900,000.00
Closing Balance	-	-	110,779,755,528.54	-	-775,900,000.00

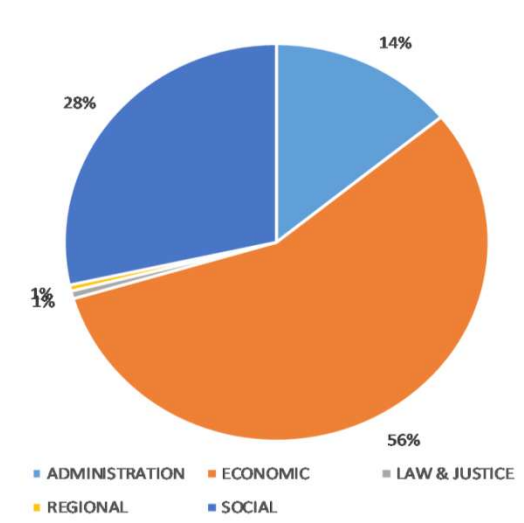
Revenue by Economic



Expenditure by Economic



Expenditure Administrative Sector



REVENUE AND EXPENDITURE BY MDA

Ebonyi State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	469,910,682,166.06	49,712,897,573.50	519,623,579,739.56	17,149,335,693.25	340,034,202,666.37	357,183,538,359.62	876,807,118,099.18
010000000000	Administration Sector	-	95,600,415.33	95,600,415.33	-	-	-	95,600,415.33
011100000000	Governor's Office	-	2,940,251.75	2,940,251.75	-	-	-	2,940,251.75
011101000100	Ebonyi State Bureau of Public Procurement	-	2,940,251.75	2,940,251.75	-	-	-	2,940,251.75
012500000000	Office of the Head of Service	-	28,680,109.02	28,680,109.02	-	-	-	28,680,109.02
012500100100	Office of the Head of Service	-	28,680,109.02	28,680,109.02	-	-	-	28,680,109.02
012800000000	Ministry of Information Communication and State Technology	-	63,980,054.56	63,980,054.56	-	-	-	63,980,054.56
012800100100	Ministry of Information Communication and State Technology	-	63,980,054.56	63,980,054.56	-	-	-	63,980,054.56
020000000000	Economic Sector	469,910,682,166.06	45,077,289,176.82	514,987,971,342.88	10,226,499,828.60	315,323,670,278.47	325,550,170,107.07	840,538,141,449.95
021500000000	Ministry of Agriculture and Natural Resources	-	155,222,175.31	155,222,175.31	-	7,193,815,955.52	7,193,815,955.52	7,349,038,130.83
021500100100	Ministry of Agriculture and Natural Resources	-	155,222,175.31	155,222,175.31	-	7,193,815,955.52	7,193,815,955.52	7,349,038,130.83
022000000000	Ministry of Finance and Economic Development	469,910,682,166.06	43,635,732,999.35	513,546,415,165.41	4,246,786,922.29	305,129,854,322.96	309,376,641,245.25	822,923,056,410.66
022000700100	Office of the Accountant General	469,910,682,166.06	17,561,896,039.58	487,472,578,205.64	4,246,786,922.29	305,129,854,322.96	309,376,641,245.25	796,849,219,450.89
022000800100	Internal Revenue Board	-	26,073,836,959.77	26,073,836,959.77	-	-	-	26,073,836,959.77
022700000000	Ministry of Human Capital Dev. and Monitoring	-	-	-	4,979,712,906.31	-	4,979,712,906.31	4,979,712,906.31
022700100100	Ministry of Human Capital Dev. and Monitoring	-	-	-	4,979,712,906.31	-	4,979,712,906.31	4,979,712,906.31
023400000000	Ministry of Works	-	77,942,680.92	77,942,680.92	-	-	-	77,942,680.92
023400100100	Ministry of Works	-	77,942,680.92	77,942,680.92	-	-	-	77,942,680.92
022900000000	Ministry of Transport and Special Projects	-	49,334,484.16	49,334,484.16	-	-	-	49,334,484.16
022900100100	Ministry of Transport and Special Projects	-	49,334,484.16	49,334,484.16	-	-	-	49,334,484.16
023600000000	Ministry of Culture and Tourism	-	3,624,111.20	3,624,111.20	-	-	-	3,624,111.20
023600100100	Ministry of Culture and Tourism	-	3,624,111.20	3,624,111.20	-	-	-	3,624,111.20
025200000000	Ministry of Water Resources	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
025200100100	Ministry of Water Resources	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
026000000000	Ministry of Lands and Survey	-	1,137,192,178.27	1,137,192,178.27	-	-	-	1,137,192,178.27
026000100100	Ministry of Lands and Survey	-	1,137,192,178.27	1,137,192,178.27	-	-	-	1,137,192,178.27
023100000000	Ministry of Power and Energy	-	1,960,167.84	1,960,167.84	-	-	-	1,960,167.84
023100100100	Ministry of Power and Energy	-	1,960,167.84	1,960,167.84	-	-	-	1,960,167.84
027200000000	Ministry of Solid Mineral Development Communities	-	16,280,379.77	16,280,379.77	-	3,000,000,000.00	3,000,000,000.00	3,016,280,379.77
027200100100	Ministry of Solid Mineral Development Communities	-	16,280,379.77	16,280,379.77	-	3,000,000,000.00	3,000,000,000.00	3,016,280,379.77
030000000000	Law and Justice Sector	-	31,902,918.09	31,902,918.09	-	-	-	31,902,918.09
031800000000	The State Judiciary	-	3,288,917.28	3,288,917.28	-	-	-	3,288,917.28
031805100100	State High Court	-	3,288,917.28	3,288,917.28	-	-	-	3,288,917.28
032600000000	Ministry of Justice	-	28,614,000.81	28,614,000.81	-	-	-	28,614,000.81
032600100100	Ministry of Justice	-	28,614,000.81	28,614,000.81	-	-	-	28,614,000.81
040000000000	Regional Sector	-	4,298,988,760.36	4,298,988,760.36	-	-	-	4,298,988,760.36
043700000000	Ministry of Capital City and Urban Development	-	4,298,988,760.36	4,298,988,760.36	-	-	-	4,298,988,760.36
043700200100	Abakaliki Capital Territory Development Board	-	4,298,988,760.36	4,298,988,760.36	-	-	-	4,298,988,760.36
050000000000	Social Sector	-	209,116,302.90	209,116,302.90	6,922,835,864.66	24,710,532,387.90	31,633,368,252.55	31,842,484,555.45
053900000000	Ministry of Youth Development and Sports	-	1,480,034.52	1,480,034.52	-	-	-	1,480,034.52
053900100100	Ministry of Youth Development and Sports	-	1,480,034.52	1,480,034.52	-	-	-	1,480,034.52
051400000000	Ministry of Women Affairs and Social Development	-	-	-	-	9,444,088,630.43	9,444,088,630.43	9,444,088,630.43
051400100100	Ministry of Women Affairs and Social Development	-	-	-	-	9,444,088,630.43	9,444,088,630.43	9,444,088,630.43
051700000000	Ministry of Primary and Secondary Education	-	55,254,622.26	55,254,622.26	-	-	-	55,254,622.26
051700100100	Ministry of Primary and Secondary Education	-	55,254,622.26	55,254,622.26	-	-	-	55,254,622.26
052100000000	Ministry of Health	-	57,918,684.41	57,918,684.41	1,834,763,157.78	7,532,630,965.85	9,367,394,123.62	9,425,312,808.03
052100100100	Ministry of Health	-	56,241,311.95	56,241,311.95	-	-	-	56,241,311.95

052110200100	Ebonyi Hospital Management Board	-	1,677,372.46	1,677,372.46	-	-	-	1,677,372.46
052100300100	Ebonyi State Primary Health Care Development Agency	-	-	-	614,125,483.22	7,532,630,965.85	8,146,756,449.06	8,146,756,449.06
052100200100	Ebonyi State Health Insurance Agency	-	-	-	1,220,637,674.56	-	1,220,637,674.56	1,220,637,674.56
053500000000	Ministry of Environment	-	94,462,961.71	94,462,961.71	3,000,000,000.00	873,225,368.10	3,873,225,368.10	3,967,688,329.81
053500100100	Ministry of Environment	-	94,462,961.71	94,462,961.71	3,000,000,000.00	873,225,368.10	3,873,225,368.10	3,967,688,329.81
057700000000	Ministry of Tertiary Education	-	-	-	2,088,072,706.88	-	2,088,072,706.88	2,088,072,706.88
057701900100	Ebonyi State College of Education, Ikwo	-	-	-	614,139,204.39	-	614,139,204.39	614,139,204.39
057702100100	Ebonyi State University	-	-	-	1,473,933,502.49	-	1,473,933,502.49	1,473,933,502.49
057900000000	Ministry of Rural Development	-	-	-	-	6,860,587,423.52	6,860,587,423.52	6,860,587,423.52
057900100100	Ministry of Rural Development	-	-	-	-	6,860,587,423.52	6,860,587,423.52	6,860,587,423.52

Ebonyi State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>57,488,355,402.52</u>	<u>108,770,440,113.44</u>	<u>166,258,795,515.96</u>	<u>719,548,322,583.22</u>	<u>885,807,118,099.18</u>
010000000000	Administration Sector	6,772,691,402.52	60,317,369,113.44	67,090,060,515.96	58,102,760,000.00	125,192,820,515.96
011100000000	Governor's Office	2,001,740,000.00	11,310,739,000.00	13,312,479,000.00	24,421,000,000.00	37,733,479,000.00
011100100100	Office of the Executive Governor	1,712,000,000.00	9,338,069,000.00	11,050,069,000.00	22,015,000,000.00	33,065,069,000.00
011100100200	Office of the Deputy Governor	125,000,000.00	600,000,000.00	725,000,000.00	145,900,000.00	870,900,000.00
011100400100	Department of Special Projects and Implementation	36,900,000.00	58,200,000.00	95,100,000.00	-	95,100,000.00
011100500100	Sustainable Development Goals (SDG's) (PSU)	10,840,000.00	4,000,000.00	14,840,000.00	2,000,000,000.00	2,014,840,000.00
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	64,000,000.00	4,520,000.00	68,520,000.00	243,000,000.00	311,520,000.00
011101000100	Ebonyi State Bureau of Public Procurement	53,000,000.00	5,950,000.00	58,950,000.00	17,100,000.00	76,050,000.00
011119100100	Office of Religious and Welfare Matters	-	1,300,000,000.00	1,300,000,000.00	-	1,300,000,000.00
016100000000	Office of Secretary the State Government	1,085,830,000.00	38,278,442,404.86	39,364,272,404.86	23,268,250,000.00	62,632,522,404.86
016100100100	Office of Secretary the State Government	724,100,000.00	37,147,142,404.86	37,871,242,404.86	7,328,300,000.00	45,199,542,404.86
016100200100	Economic Affairs Department	29,310,000.00	600,000.00	29,910,000.00	700,000.00	30,610,000.00
016100300100	Executive Council (EXCO) Department	22,900,000.00	6,000,000.00	28,900,000.00	-	28,900,000.00
016100500100	Department of General Services	138,300,000.00	600,000.00	138,900,000.00	750,000.00	139,650,000.00
016100700100	Political and Social Services Department (PSSD)	17,500,000.00	400,600,000.00	418,100,000.00	1,500,000.00	419,600,000.00
016102100100	Liaison Office, Lagos	78,120,000.00	16,500,000.00	94,620,000.00	707,000,000.00	801,620,000.00
016102100200	Liaison Office, Abuja	75,600,000.00	707,000,000.00	782,600,000.00	15,230,000,000.00	16,012,600,000.00
011200000000	Ebonyi State House of Assembly	1,166,248,002.52	2,607,000,000.00	3,773,248,002.52	1,407,000,000.00	5,180,248,002.52
011200300100	Ebonyi State House of Assembly	707,000,000.00	1,300,000,000.00	2,007,000,000.00	1,267,000,000.00	3,274,000,000.00
011200400100	Ebonyi State House of Assembly Service Commission	459,248,002.52	1,307,000,000.00	1,766,248,002.52	140,000,000.00	1,906,248,002.52
012300000000	Ministry of Information and State Orientation	672,000,000.00	2,810,173,708.58	3,482,173,708.58	176,000,000.00	3,658,173,708.58
012300100100	Ministry of Information and State Orientation	211,000,000.00	2,797,963,708.58	3,008,963,708.58	152,000,000.00	3,160,963,708.58
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	378,000,000.00	6,000,000.00	384,000,000.00	-	384,000,000.00
012301300100	Government Printing and Stationery Department	30,500,000.00	2,000,000.00	32,500,000.00	-	32,500,000.00
012305500100	Ebonyi State Newspaper and Publishing Corporation	52,500,000.00	4,210,000.00	56,710,000.00	24,000,000.00	80,710,000.00
012500000000	Office of the Head of Service	596,773,400.00	25,400,000.00	622,173,400.00	40,000,000.00	662,173,400.00
012500100100	Office of the Head of Service	309,000,000.00	20,000,000.00	329,000,000.00	40,000,000.00	369,000,000.00
012500500100	Establishment. Pension and Management Services	84,800,000.00	2,400,000.00	87,200,000.00	-	87,200,000.00
012500600100	Administration and General Services	107,173,400.00	600,000.00	107,773,400.00	-	107,773,400.00
012500700100	Public Service Manpower	95,800,000.00	2,400,000.00	98,200,000.00	-	98,200,000.00
014000000000	Office of Auditor General	515,500,000.00	119,500,000.00	635,000,000.00	322,510,000.00	957,510,000.00
014000100100	Office of Auditor General - State	298,500,000.00	107,500,000.00	406,000,000.00	320,000,000.00	726,000,000.00
014000200100	Office of Auditor General - Local Government	217,000,000.00	12,000,000.00	229,000,000.00	2,510,000.00	231,510,000.00
014500000000	Ebonyi Public Complaints and Anti-Corruption Commission	103,000,000.00	24,000,000.00	127,000,000.00	52,800,000.00	179,800,000.00
014500100100	Ebonyi Public Complaints and Anti-Corruption Commission	103,000,000.00	24,000,000.00	127,000,000.00	52,800,000.00	179,800,000.00
014700000000	Civil Service Commission	118,500,000.00	32,500,000.00	151,000,000.00	29,000,000.00	180,000,000.00
014700100100	Civil Service Commission	118,500,000.00	32,500,000.00	151,000,000.00	29,000,000.00	180,000,000.00
014900000000	Local Government Service Commission	38,500,000.00	4,800,000.00	43,300,000.00	26,200,000.00	69,500,000.00
014900100100	Local Government Service Commission	38,500,000.00	2,400,000.00	40,900,000.00	6,200,000.00	47,100,000.00
014900200100	Local Government Staff Pension Board	-	2,400,000.00	2,400,000.00	20,000,000.00	22,400,000.00
014800000000	Ebonyi State Independent Electoral Commission	210,000,000.00	18,000,000.00	228,000,000.00	518,000,000.00	746,000,000.00
014800100100	Ebonyi State Independent Electoral Commission	210,000,000.00	18,000,000.00	228,000,000.00	518,000,000.00	746,000,000.00
012400000000	Ministry of Internal Security	71,500,000.00	5,009,954,000.00	5,081,454,000.00	7,385,000,000.00	12,466,454,000.00
012400100100	Ministry of Internal Security	71,500,000.00	5,009,954,000.00	5,081,454,000.00	7,385,000,000.00	12,466,454,000.00
012800000000	Ministry of Information Communication and State Technology	39,700,000.00	18,500,000.00	58,200,000.00	95,000,000.00	153,200,000.00
012800100100	Ministry of Information Communication and State Technology	39,700,000.00	18,500,000.00	58,200,000.00	95,000,000.00	153,200,000.00

017000000000	Ministry of Special Duties	24,000,000.00	15,440,000.00	39,440,000.00	24,600,000.00	64,040,000.00
017000100100	Ministry of Special Duties	24,000,000.00	15,440,000.00	39,440,000.00	14,600,000.00	54,040,000.00
017000200100	Diaspora Agency	-	-	-	10,000,000.00	10,000,000.00
017500000000	Ministry of Inter-Party Affairs and Labour Matters	46,000,000.00	12,000,000.00	58,000,000.00	300,000,000.00	358,000,000.00
017500100100	Ministry of Inter-Party Affairs and Labour Matters	46,000,000.00	12,000,000.00	58,000,000.00	300,000,000.00	358,000,000.00
017600000000	Ministry of Grants and Donor Agency	35,000,000.00	12,420,000.00	47,420,000.00	10,000,000.00	57,420,000.00
017600100100	Ministry of Grants and Donor Agency	35,000,000.00	12,420,000.00	47,420,000.00	10,000,000.00	57,420,000.00
018000000000	Ministry of Border Peace and Conflict Resolution	48,400,000.00	18,500,000.00	66,900,000.00	27,400,000.00	94,300,000.00
018000100100	Ministry of Border Peace and Conflict Resolution	48,400,000.00	18,500,000.00	66,900,000.00	27,400,000.00	94,300,000.00
020000000000	Economic Sector	10,060,644,000.00	43,949,306,000.00	54,009,950,000.00	444,479,222,583.22	498,489,172,583.22
021500000000	Ministry of Agriculture and Natural Resources	1,313,044,000.00	23,820,000.00	1,336,864,000.00	22,698,500,000.00	24,035,364,000.00
021500100100	Ministry of Agriculture and Natural Resources	950,000,000.00	11,000,000.00	961,000,000.00	20,667,500,000.00	21,628,500,000.00
021510200100	Ebonyi State Agric. Dev. Programme	166,044,000.00	5,700,000.00	171,744,000.00	50,000,000.00	221,744,000.00
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	70,000,000.00	7,120,000.00	77,120,000.00	41,000,000.00	118,120,000.00
021510200200	FADAMA	-	-	-	1,900,000,000.00	1,900,000,000.00
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	127,000,000.00	-	127,000,000.00	40,000,000.00	167,000,000.00
022000000000	Ministry of Finance and Economic Development	4,578,500,000.00	42,261,450,000.00	46,839,950,000.00	5,345,300,000.00	52,185,250,000.00
022000100100	Ministry of Finance and Economic Development	189,000,000.00	6,087,000,000.00	6,276,000,000.00	68,500,000.00	6,344,500,000.00
022000200100	Debt Management Department	-	-	-	17,500,000.00	17,500,000.00
022000700100	Office of the Accountant General	3,808,000,000.00	36,124,450,000.00	39,932,450,000.00	5,194,000,000.00	45,126,450,000.00
022000800100	Internal Revenue Board	510,000,000.00	38,000,000.00	548,000,000.00	46,000,000.00	594,000,000.00
022000800200	Revenue Appeal Commission	71,500,000.00	12,000,000.00	83,500,000.00	19,300,000.00	102,800,000.00
022200000000	Ministry of Commerce and Industry	187,300,000.00	25,836,000.00	213,136,000.00	142,991,500,000.00	143,204,636,000.00
022200100100	Ministry of Commerce and Industry	156,000,000.00	14,930,000.00	170,930,000.00	129,707,000,000.00	129,877,930,000.00
022200200100	Ebonyi State Pipes Production Limited	-	7,906,000.00	7,906,000.00	-	7,906,000.00
022200400100	Ebonyi Building Material Ind. Ltd	8,800,000.00	3,000,000.00	11,800,000.00	2,075,000,000.00	2,086,800,000.00
022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	22,500,000.00	-	22,500,000.00	11,209,500,000.00	11,232,000,000.00
022700000000	Ministry of Human Capital Dev. and Monitoring	90,000,000.00	16,000,000.00	106,000,000.00	11,310,000,000.00	11,416,000,000.00
022700100100	Ministry of Human Capital Dev. and Monitoring	90,000,000.00	16,000,000.00	106,000,000.00	6,310,000,000.00	6,416,000,000.00
022700200100	Ebonyi State Community and Social Development Agency (EB-CSDA)	-	-	-	5,000,000,000.00	5,000,000,000.00
023000000000	Ministry of Aviation and Technology	1,010,700,000.00	832,000,000.00	1,842,700,000.00	2,723,000,000.00	4,565,700,000.00
023000100100	Ministry of Aviation and Technology	1,010,700,000.00	832,000,000.00	1,842,700,000.00	2,723,000,000.00	4,565,700,000.00
023400000000	Ministry of Works	408,700,000.00	14,000,000.00	422,700,000.00	126,331,000,000.00	126,753,700,000.00
023400100100	Ministry of Works	288,000,000.00	12,000,000.00	300,000,000.00	120,325,000,000.00	120,625,000,000.00
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	120,700,000.00	2,000,000.00	122,700,000.00	6,006,000,000.00	6,128,700,000.00
022900000000	Ministry of Transport and Special Projects	175,500,000.00	24,000,000.00	199,500,000.00	1,205,250,000.00	1,404,750,000.00
022900100100	Ministry of Transport and Special Projects	40,500,000.00	12,000,000.00	52,500,000.00	1,165,250,000.00	1,217,750,000.00
022900200100	Ebonyi State Transport Service (EBOTRANS)	135,000,000.00	12,000,000.00	147,000,000.00	40,000,000.00	187,000,000.00
023600000000	Ministry of Culture and Tourism	279,500,000.00	20,200,000.00	299,700,000.00	7,306,000,000.00	7,605,700,000.00
023600100100	Ministry of Culture and Tourism	167,000,000.00	12,000,000.00	179,000,000.00	7,300,000,000.00	7,479,000,000.00
023600400100	Ebonyi State Council for Arts and Culture	112,500,000.00	8,200,000.00	120,700,000.00	6,000,000.00	126,700,000.00
023800000000	Ministry of Budget, Planning Research and Monitoring	197,200,000.00	63,000,000.00	260,200,000.00	251,800,000.00	512,000,000.00
023800100100	Ministry of Budget, Planning Research and Monitoring	155,500,000.00	60,000,000.00	215,500,000.00	200,500,000.00	416,000,000.00
023800200100	Ebonyi State Bureau of Statistics	41,700,000.00	3,000,000.00	44,700,000.00	51,300,000.00	96,000,000.00
025000000000	Fiscal Responsibility Commission	88,500,000.00	12,000,000.00	100,500,000.00	3,000,000.00	103,500,000.00
025000100100	Fiscal Responsibility Commission	88,500,000.00	12,000,000.00	100,500,000.00	3,000,000.00	103,500,000.00
025200000000	Ministry of Water Resources	349,000,000.00	18,000,000.00	367,000,000.00	5,394,000,000.00	5,761,000,000.00
025200100100	Ministry of Water Resources	288,000,000.00	12,000,000.00	300,000,000.00	5,384,000,000.00	5,684,000,000.00
025210300100	EB-RUWASSA	61,000,000.00	6,000,000.00	67,000,000.00	10,000,000.00	77,000,000.00
026000000000	Ministry of Lands and Survey	338,000,000.00	20,000,000.00	358,000,000.00	4,138,672,583.22	4,496,672,583.22

026000100100	Ministry of Lands and Survey	233,000,000.00	12,000,000.00	245,000,000.00	4,008,672,583.22	4,253,672,583.22
026000200100	Office of the Surveyor-General	105,000,000.00	8,000,000.00	113,000,000.00	130,000,000.00	243,000,000.00
023100000000	Ministry of Power and Energy	351,500,000.00	274,000,000.00	625,500,000.00	40,113,500,000.00	40,739,000,000.00
023100100100	Ministry of Power and Energy	321,000,000.00	262,000,000.00	583,000,000.00	34,663,500,000.00	35,246,500,000.00
023100200100	Ebonyi State Rural Electrification Board	30,500,000.00	12,000,000.00	42,500,000.00	5,450,000,000.00	5,492,500,000.00
025300000000	Ministry of Housing and Urban Development	246,200,000.00	14,000,000.00	260,200,000.00	32,770,000,000.00	33,030,200,000.00
025300100100	Ministry of Housing and Urban Development	178,000,000.00	11,000,000.00	189,000,000.00	25,760,000,000.00	25,949,000,000.00
025302000100	Ebonyi State Housing Corporation	68,200,000.00	3,000,000.00	71,200,000.00	7,010,000,000.00	7,081,200,000.00
026600000000	Ministry of Project Monitoring and Evaluation	46,000,000.00	12,000,000.00	58,000,000.00	100,000,000.00	158,000,000.00
026600100100	Ministry of Project Monitoring and Evaluation	46,000,000.00	12,000,000.00	58,000,000.00	100,000,000.00	158,000,000.00
026700000000	Ministry of Infrastructural Development and Concession	79,000,000.00	6,000,000.00	85,000,000.00	36,300,000,000.00	36,385,000,000.00
026700100100	Ministry of Infrastructural Development and Concession	79,000,000.00	6,000,000.00	85,000,000.00	36,300,000,000.00	36,385,000,000.00
026900000000	Ministry of Market Development and Management	81,000,000.00	24,000,000.00	105,000,000.00	1,560,000,000.00	1,665,000,000.00
026900100100	Ministry of Market Development and Management	51,500,000.00	12,000,000.00	63,500,000.00	260,000,000.00	323,500,000.00
026900200100	Ebonyi State Market Development Board	29,500,000.00	12,000,000.00	41,500,000.00	1,300,000,000.00	1,341,500,000.00
027200000000	Ministry of Solid Mineral Development Communities	79,000,000.00	12,000,000.00	91,000,000.00	300,000,000.00	391,000,000.00
027200100100	Ministry of Solid Mineral Development Communities	79,000,000.00	12,000,000.00	91,000,000.00	300,000,000.00	391,000,000.00
027300000000	Ministry of Trade and Investment	110,500,000.00	15,000,000.00	125,500,000.00	1,940,000,000.00	2,065,500,000.00
027300100100	Ministry of Trade and Investment	73,500,000.00	12,000,000.00	85,500,000.00	1,860,000,000.00	1,945,500,000.00
027300300100	Ebonyi State Investment and Property Ltd	37,000,000.00	3,000,000.00	40,000,000.00	80,000,000.00	120,000,000.00
027800000000	Ministry of Skill Development and Job Creation	51,500,000.00	262,000,000.00	313,500,000.00	1,697,700,000.00	2,011,200,000.00
027800100100	Ministry of Skill Development and Job Creation	51,500,000.00	262,000,000.00	313,500,000.00	697,700,000.00	1,011,200,000.00
027800200100	Ebonyi Vocational College	-	-	-	1,000,000,000.00	1,000,000,000.00
030000000000	Law and Justice Sector	2,927,130,000.00	1,009,185,000.00	3,936,315,000.00	1,722,600,000.00	5,658,915,000.00
031800000000	The State Judiciary	2,594,730,000.00	476,490,000.00	3,071,220,000.00	1,507,900,000.00	4,579,120,000.00
031801100100	Judicial Service Commission	248,000,000.00	12,010,000.00	260,010,000.00	31,000,000.00	291,010,000.00
031805100100	State High Court	1,384,730,000.00	295,000,000.00	1,679,730,000.00	1,105,500,000.00	2,785,230,000.00
031805200100	Customary Court of Appeal	962,000,000.00	169,480,000.00	1,131,480,000.00	371,400,000.00	1,502,880,000.00
032600000000	Ministry of Justice	332,400,000.00	532,695,000.00	865,095,000.00	214,700,000.00	1,079,795,000.00
032600100100	Ministry of Justice	332,400,000.00	532,695,000.00	865,095,000.00	214,700,000.00	1,079,795,000.00
040000000000	Regional Sector	112,000,000.00	15,000,000.00	127,000,000.00	4,240,000,000.00	4,367,000,000.00
043700000000	Ministry of Capital City and Urban Development	112,000,000.00	15,000,000.00	127,000,000.00	4,240,000,000.00	4,367,000,000.00
043700100100	Ministry of Capital City and Urban Development	112,000,000.00	15,000,000.00	127,000,000.00	4,240,000,000.00	4,367,000,000.00
050000000000	Social Sector	37,615,890,000.00	3,479,580,000.00	41,095,470,000.00	211,003,740,000.00	252,099,210,000.00
053900000000	Ministry of Youth Development and Sports	161,500,000.00	317,000,000.00	478,500,000.00	25,133,800,000.00	25,612,300,000.00
053900100100	Ministry of Youth Development and Sports	112,000,000.00	162,000,000.00	274,000,000.00	25,131,800,000.00	25,405,800,000.00
053905100100	Ebonyi State Sports Council	49,500,000.00	155,000,000.00	204,500,000.00	2,000,000.00	206,500,000.00
051400000000	Ministry of Women Affairs and Social Development	333,000,000.00	62,000,000.00	395,000,000.00	703,730,000.00	1,098,730,000.00
051400100100	Ministry of Women Affairs and Social Development	239,000,000.00	50,000,000.00	289,000,000.00	540,000,000.00	829,000,000.00
051400200100	Women Development Centre	94,000,000.00	12,000,000.00	106,000,000.00	163,730,000.00	269,730,000.00
051700000000	Ministry of Primary and Secondary Education	14,236,190,000.00	70,980,000.00	14,307,170,000.00	26,153,570,000.00	40,460,740,000.00
051700100100	Ministry of Primary and Secondary Education	227,580,000.00	24,000,000.00	251,580,000.00	11,328,150,000.00	11,579,730,000.00
051700300100	Ebonyi State Universal Basic Education Board	565,000,000.00	12,000,000.00	577,000,000.00	12,415,670,000.00	12,992,670,000.00
051700800100	Ebonyi State Library Board	88,000,000.00	3,600,000.00	91,600,000.00	1,054,000,000.00	1,145,600,000.00
051700900100	Examinations Development Centre	8,800,000.00	4,380,000.00	13,180,000.00	282,500,000.00	295,680,000.00
051701000100	Agency for Mass Literacy	22,000,000.00	3,000,000.00	25,000,000.00	17,750,000.00	42,750,000.00
051701100100	King David Gifted Children	84,810,000.00	-	84,810,000.00	1,000,000,000.00	1,084,810,000.00
051705100100	Secondary Education Board	13,240,000,000.00	24,000,000.00	13,264,000,000.00	55,500,000.00	13,319,500,000.00
052100000000	Ministry of Health	3,337,000,000.00	547,900,000.00	3,884,900,000.00	33,372,340,000.00	37,257,240,000.00
052100100100	Ministry of Health	723,000,000.00	100,000,000.00	823,000,000.00	22,027,000,000.00	22,850,000,000.00

052103300100	Ebonyi State Agency for Control of AIDS	-	6,000,000.00	6,000,000.00	150,000,000.00	156,000,000.00
052110600100	School of Health Technology, Ngbo	315,000,000.00	50,100,000.00	365,100,000.00	600,000,000.00	965,100,000.00
052110400100	College of Nursing and Midwifery, Uburu	-	30,000,000.00	30,000,000.00	634,000,000.00	664,000,000.00
052110200100	Ebonyi Hospital Management Board	2,130,000,000.00	66,000,000.00	2,196,000,000.00	121,140,000.00	2,317,140,000.00
052100300100	Ebonyi State Primary Health Care Development Agency	-	12,000,000.00	12,000,000.00	8,422,200,000.00	8,434,200,000.00
052100200100	Ebonyi State Health Insurance Agency	119,000,000.00	278,000,000.00	397,000,000.00	1,043,000,000.00	1,440,000,000.00
052111500100	Ebonyi State Committee on Food and Nutrition	-	-	-	110,000,000.00	110,000,000.00
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	50,000,000.00	5,800,000.00	55,800,000.00	265,000,000.00	320,800,000.00
053500000000	Ministry of Environment	297,700,000.00	33,700,000.00	331,400,000.00	1,999,000,000.00	2,330,400,000.00
053500100100	Ministry of Environment	297,700,000.00	28,000,000.00	325,700,000.00	1,999,000,000.00	2,324,700,000.00
053500100200	Ebonyi State Pulverization Plant, Umuoghara	-	5,700,000.00	5,700,000.00	-	5,700,000.00
055100000000	Ministry of Local Government and Chieftaincy Matters	156,000,000.00	12,000,000.00	168,000,000.00	2,001,500,000.00	2,169,500,000.00
055100100100	Ministry of Local Government and Chieftaincy Matters	156,000,000.00	12,000,000.00	168,000,000.00	2,001,500,000.00	2,169,500,000.00
057700000000	Ministry of Tertiary Education	18,884,500,000.00	2,402,000,000.00	21,286,500,000.00	114,139,800,000.00	135,426,300,000.00
057700100100	Ministry of Tertiary Education	40,500,000.00	12,000,000.00	52,500,000.00	78,696,000,000.00	78,748,500,000.00
057701900100	Ebonyi State College of Education, Ikwo	1,200,000,000.00	45,000,000.00	1,245,000,000.00	1,300,000,000.00	2,545,000,000.00
057702100100	Ebonyi State University	15,200,000,000.00	2,099,000,000.00	17,299,000,000.00	10,086,800,000.00	27,385,800,000.00
057702100300	Aeronautic University, Ezza	850,000,000.00	12,000,000.00	862,000,000.00	-	862,000,000.00
057702100400	ICT University, Izzi	1,500,000,000.00	220,000,000.00	1,720,000,000.00	-	1,720,000,000.00
057705600100	Ebonyi State Scholarship Board	94,000,000.00	14,000,000.00	108,000,000.00	24,057,000,000.00	24,165,000,000.00
057900000000	Ministry of Rural Development	210,000,000.00	34,000,000.00	244,000,000.00	7,500,000,000.00	7,744,000,000.00
057900100100	Ministry of Rural Development	57,000,000.00	12,000,000.00	69,000,000.00	4,000,000,000.00	4,069,000,000.00
057900100200	Ebonyi State Rural Access Road Agency	76,500,000.00	10,000,000.00	86,500,000.00	3,000,000,000.00	3,086,500,000.00
057900100300	Ebonyi State Rural Roads Fund Board	76,500,000.00	12,000,000.00	88,500,000.00	500,000,000.00	588,500,000.00

REVENUE BY SEGMENTS

Ebonyi State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Revenue</i>	<i>429,978,000,000.00</i>	<i>521,676,300,000.00</i>	<i>195,747,282,203.40</i>	<i>876,807,118,099.18</i>	<i>-</i>
010000000000	Administration Sector	119,543,091.58	119,543,091.58	6,322,700.13	95,600,415.33	-
011100000000	Governor's Office	3,000,000.00	3,000,000.00	-	2,940,251.75	-
011101000100	Ebonyi State Bureau of Public Procurement	3,000,000.00	3,000,000.00	-	2,940,251.75	-
016100000000	Office of Secretary the State Government	7,000,000.00	7,000,000.00	-	-	-
016100100100	Office of Secretary the State Government	7,000,000.00	7,000,000.00	-	-	-
012500000000	Office of the Head of Service	31,262,911.58	31,262,911.58	6,309,700.13	28,680,109.02	-
012500100100	Office of the Head of Service	31,262,911.58	31,262,911.58	6,309,700.13	28,680,109.02	-
014000000000	Office of Auditor General	8,000,000.00	8,000,000.00	-	-	-
014000100100	Office of Auditor General - State	8,000,000.00	8,000,000.00	-	-	-
012800000000	Ministry of Information Communication and State Technology	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	-
012800100100	Ministry of Information Communication and State Technology	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	-
020000000000	Economic Sector	410,174,492,928.95	488,345,822,928.95	192,421,655,418.83	840,538,141,449.95	-
021500000000	Ministry of Agriculture and Natural Resources	7,364,956,403.00	7,364,956,403.00	10,853,248,816.89	7,349,038,130.83	-
021500100100	Ministry of Agriculture and Natural Resources	7,359,956,403.00	7,359,956,403.00	10,853,248,816.89	7,349,038,130.83	-
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	5,000,000.00	5,000,000.00	-	-	-
022000000000	Ministry of Finance and Economic Development	393,629,012,545.93	471,800,342,545.93	181,166,898,145.53	822,923,056,410.66	-
022000700100	Office of the Accountant General	380,240,648,727.93	458,411,978,727.93	171,939,911,215.86	796,849,219,450.89	-
022000800100	Internal Revenue Board	13,388,363,818.00	13,388,363,818.00	9,226,986,929.67	26,073,836,959.77	-
022200000000	Ministry of Commerce and Industry	260,000,000.00	260,000,000.00	-	-	-
022200100100	Ministry of Commerce and Industry	260,000,000.00	260,000,000.00	-	-	-
022700000000	Ministry of Human Capital Dev. and Monitoring	3,141,867,000.00	3,141,867,000.00	-	4,979,712,906.31	-
022700100100	Ministry of Human Capital Dev. and Monitoring	3,141,867,000.00	3,141,867,000.00	-	4,979,712,906.31	-
023400000000	Ministry of Works	84,526,538.00	84,526,538.00	34,410,537.83	77,942,680.92	-
023400100100	Ministry of Works	84,526,538.00	84,526,538.00	34,410,537.83	77,942,680.92	-
022900000000	Ministry of Transport and Special Projects	50,337,000.00	50,337,000.00	-	49,334,484.16	-
022900100100	Ministry of Transport and Special Projects	50,337,000.00	50,337,000.00	-	49,334,484.16	-
023600000000	Ministry of Culture and Tourism	3,697,756.02	3,697,756.02	1,275,400.00	3,624,111.20	-
023600100100	Ministry of Culture and Tourism	3,697,756.02	3,697,756.02	1,275,400.00	3,624,111.20	-
025200000000	Ministry of Water Resources	-	-	-	1,000,000,000.00	-
025200100100	Ministry of Water Resources	-	-	-	1,000,000,000.00	-
026000000000	Ministry of Lands and Survey	541,484,476.00	541,484,476.00	137,945,088.89	1,137,192,178.27	-
026000100100	Ministry of Lands and Survey	541,484,476.00	541,484,476.00	137,945,088.89	1,137,192,178.27	-
023100000000	Ministry of Power and Energy	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	-
023100100100	Ministry of Power and Energy	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	-
027200000000	Ministry of Solid Mineral Development Communities	5,096,611,210.00	5,096,611,210.00	226,296,929.69	3,016,280,379.77	-

027200100100	Ministry of Solid Mineral Development Communities	5,096,611,210.00	5,096,611,210.00	226,296,929.69	3,016,280,379.77	-
030000000000	Law and Justice Sector	36,051,210.65	36,051,210.65	6,755,416.38	31,902,918.09	-
031800000000	The State Judiciary	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	-
031805100100	State High Court	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	-
032600000000	Ministry of Justice	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	-
032600100100	Ministry of Justice	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	-
040000000000	Regional Sector	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	-
043700000000	Ministry of Capital City and Urban Development	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	-
043700200100	Abakaliki Capital Territory Development Board	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	-
050000000000	Social Sector	19,065,336,722.00	32,592,306,722.00	1,842,464,032.21	31,842,484,555.45	-
053900000000	Ministry of Youth Development and Sports	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	-
053900100100	Ministry of Youth Development and Sports	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	-
051400000000	Ministry of Women Affairs and Social Development	1,000,000.00	9,637,000,000.00	-	9,444,088,630.43	-
051400100100	Ministry of Women Affairs and Social Development	1,000,000.00	9,637,000,000.00	-	9,444,088,630.43	-
051700000000	Ministry of Primary and Secondary Education	232,297,450.00	232,297,450.00	31,293,777.02	55,254,622.26	-
051700100100	Ministry of Primary and Secondary Education	121,797,450.00	121,797,450.00	17,073,577.02	55,254,622.26	-
051700800100	Ebonyi State Library Board	500,000.00	500,000.00	-	-	-
051700900100	Examinations Development Centre	110,000,000.00	110,000,000.00	14,220,200.00	-	-
052100000000	Ministry of Health	9,563,642,638.00	9,563,642,638.00	694,202,896.02	9,425,312,808.03	-
052100100100	Ministry of Health	1,684,180.00	1,684,180.00	-	56,241,311.95	-
052110200100	Ebonyi Hospital Management Board	4,211,458.00	4,211,458.00	-	1,677,372.46	-
052100300100	Ebonyi State Primary Health Care Development Agency	8,312,305,000.00	8,312,305,000.00	107,770,079.58	8,146,756,449.06	-
052100200100	Ebonyi State Health Insurance Agency	1,245,442,000.00	1,245,442,000.00	586,432,816.44	1,220,637,674.56	-
053500000000	Ministry of Environment	136,382,524.00	4,027,352,524.00	40,198,624.47	3,967,688,329.81	-
053500100100	Ministry of Environment	136,382,524.00	4,027,352,524.00	40,198,624.47	3,967,688,329.81	-
057700000000	Ministry of Tertiary Education	2,130,504,000.00	2,130,504,000.00	-	2,088,072,706.88	-
057701900100	Ebonyi State College of Education, Ikwo	626,619,000.00	626,619,000.00	-	614,139,204.39	-
057702100100	Ebonyi State University	1,503,885,000.00	1,503,885,000.00	-	1,473,933,502.49	-
057900000000	Ministry of Rural Development	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	-
057900100100	Ministry of Rural Development	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	-

Ebonyi State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Recurrent Revenue</i>	<i>310,234,797,000.00</i>	<i>353,136,101,160.21</i>	<i>182,138,700,266.07</i>	<i>519,623,579,739.56</i>	<i>-</i>
010000000000	Administration Sector	119,543,091.58	119,543,091.58	6,322,700.13	95,600,415.33	-
011100000000	Governor's Office	3,000,000.00	3,000,000.00	-	2,940,251.75	-
011101000100	Ebonyi State Bureau of Public Procurement	3,000,000.00	3,000,000.00	-	2,940,251.75	-
016100000000	Office of Secretary the State Government	7,000,000.00	7,000,000.00	-	-	-
016100100100	Office of Secretary the State Government	7,000,000.00	7,000,000.00	-	-	-
012500000000	Office of the Head of Service	31,262,911.58	31,262,911.58	6,309,700.13	28,680,109.02	-
012500100100	Office of the Head of Service	31,262,911.58	31,262,911.58	6,309,700.13	28,680,109.02	-
014000000000	Office of Auditor General	8,000,000.00	8,000,000.00	-	-	-
014000100100	Office of Auditor General - State	8,000,000.00	8,000,000.00	-	-	-
012800000000	Ministry of Information Communication and State Technology	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	-
012800100100	Ministry of Information Communication and State Technology	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	-
020000000000	Economic Sector	309,119,540,928.95	352,020,845,089.16	180,583,862,237.22	514,987,971,342.88	-
021500000000	Ministry of Agriculture and Natural Resources	24,956,403.00	24,956,403.00	3,248,816.89	155,222,175.31	-
021500100100	Ministry of Agriculture and Natural Resources	19,956,403.00	19,956,403.00	3,248,816.89	155,222,175.31	-
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	5,000,000.00	5,000,000.00	-	-	-
022000000000	Ministry of Finance and Economic Development	306,055,927,545.93	348,957,231,706.14	180,179,104,963.92	513,546,415,165.41	-
022000700100	Office of the Accountant General	292,667,563,727.93	335,568,867,888.14	170,952,118,034.25	487,472,578,205.64	-
022000800100	Internal Revenue Board	13,388,363,818.00	13,388,363,818.00	9,226,986,929.67	26,073,836,959.77	-
022200000000	Ministry of Commerce and Industry	260,000,000.00	260,000,000.00	-	-	-
022200100100	Ministry of Commerce and Industry	260,000,000.00	260,000,000.00	-	-	-
023400000000	Ministry of Works	84,526,538.00	84,526,538.00	34,410,537.83	77,942,680.92	-
023400100100	Ministry of Works	84,526,538.00	84,526,538.00	34,410,537.83	77,942,680.92	-
022900000000	Ministry of Transport and Special Projects	50,337,000.00	50,337,000.00	-	49,334,484.16	-
022900100100	Ministry of Transport and Special Projects	50,337,000.00	50,337,000.00	-	49,334,484.16	-
023600000000	Ministry of Culture and Tourism	3,697,756.02	3,697,756.02	1,275,400.00	3,624,111.20	-
023600100100	Ministry of Culture and Tourism	3,697,756.02	3,697,756.02	1,275,400.00	3,624,111.20	-
026000000000	Ministry of Lands and Survey	541,484,476.00	541,484,476.00	137,945,088.89	1,137,192,178.27	-
026000100100	Ministry of Lands and Survey	541,484,476.00	541,484,476.00	137,945,088.89	1,137,192,178.27	-
023100000000	Ministry of Power and Energy	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	-
023100100100	Ministry of Power and Energy	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	-
027200000000	Ministry of Solid Mineral Development Communities	2,096,611,210.00	2,096,611,210.00	226,296,929.69	16,280,379.77	-
027200100100	Ministry of Solid Mineral Development Communities	2,096,611,210.00	2,096,611,210.00	226,296,929.69	16,280,379.77	-
030000000000	Law and Justice Sector	36,051,210.65	36,051,210.65	6,755,416.38	31,902,918.09	-
031800000000	The State Judiciary	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	-
031805100100	State High Court	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	-

032600000000	Ministry of Justice	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	-
032600100100	Ministry of Justice	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	-
040000000000	Regional Sector	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	-
043700000000	Ministry of Capital City and Urban Development	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	-
043700200100	Abakaliki Capital Territory Development Board	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	-
050000000000	Social Sector	377,085,722.00	377,085,722.00	71,675,276.49	209,116,302.90	-
053900000000	Ministry of Youth Development and Sports	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	-
053900100100	Ministry of Youth Development and Sports	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	-
051400000000	Ministry of Women Affairs and Social Development	1,000,000.00	1,000,000.00	-	-	-
051400100100	Ministry of Women Affairs and Social Development	1,000,000.00	1,000,000.00	-	-	-
051700000000	Ministry of Primary and Secondary Education	232,297,450.00	232,297,450.00	31,293,777.02	55,254,622.26	-
051700100100	Ministry of Primary and Secondary Education	121,797,450.00	121,797,450.00	17,073,577.02	55,254,622.26	-
051700800100	Ebonyi State Library Board	500,000.00	500,000.00	-	-	-
051700900100	Examinations Development Centre	110,000,000.00	110,000,000.00	14,220,200.00	-	-
052100000000	Ministry of Health	5,895,638.00	5,895,638.00	-	57,918,684.41	-
052100100100	Ministry of Health	1,684,180.00	1,684,180.00	-	56,241,311.95	-
052110200100	Ebonyi Hospital Management Board	4,211,458.00	4,211,458.00	-	1,677,372.46	-
053500000000	Ministry of Environment	136,382,524.00	136,382,524.00	40,198,624.47	94,462,961.71	-
053500100100	Ministry of Environment	136,382,524.00	136,382,524.00	40,198,624.47	94,462,961.71	-

Ebonyi State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Capital Receipts</i>	<i>119,743,203,000.00</i>	<i>168,540,198,839.79</i>	<i>13,608,581,937.33</i>	<i>357,183,538,359.62</i>	<i>-</i>
020000000000	Economic Sector	101,054,952,000.00	136,324,977,839.79	11,837,793,181.61	325,550,170,107.07	-
021500000000	Ministry of Agriculture and Natural Resources	7,340,000,000.00	7,340,000,000.00	10,850,000,000.00	7,193,815,955.52	-
021500100100	Ministry of Agriculture and Natural Resources	7,340,000,000.00	7,340,000,000.00	10,850,000,000.00	7,193,815,955.52	-
022000000000	Ministry of Finance and Economic Development	87,573,085,000.00	122,843,110,839.79	987,793,181.61	309,376,641,245.25	-
022000700100	Office of the Accountant General	87,573,085,000.00	122,843,110,839.79	987,793,181.61	309,376,641,245.25	-
022700000000	Ministry of Human Capital Dev. and Monitoring	3,141,867,000.00	3,141,867,000.00	-	4,979,712,906.31	-
022700100100	Ministry of Human Capital Dev. and Monitoring	3,141,867,000.00	3,141,867,000.00	-	4,979,712,906.31	-
025200000000	Ministry of Water Resources	-	-	-	1,000,000,000.00	-
025200100100	Ministry of Water Resources	-	-	-	1,000,000,000.00	-
027200000000	Ministry of Solid Mineral Development Communities	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	-
027200100100	Ministry of Solid Mineral Development Communities	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	-
050000000000	Social Sector	18,688,251,000.00	32,215,221,000.00	1,770,788,755.72	31,633,368,252.55	-
051400000000	Ministry of Women Affairs and Social Development	-	9,636,000,000.00	-	9,444,088,630.43	-
051400100100	Ministry of Women Affairs and Social Development	-	9,636,000,000.00	-	9,444,088,630.43	-
052100000000	Ministry of Health	9,557,747,000.00	9,557,747,000.00	694,202,896.02	9,367,394,123.62	-
052100300100	Ebonyi State Primary Health Care Development Agency	8,312,305,000.00	8,312,305,000.00	107,770,079.58	8,146,756,449.06	-
052100200100	Ebonyi State Health Insurance Agency	1,245,442,000.00	1,245,442,000.00	586,432,816.44	1,220,637,674.56	-
053500000000	Ministry of Environment	-	3,890,970,000.00	-	3,873,225,368.10	-
053500100100	Ministry of Environment	-	3,890,970,000.00	-	3,873,225,368.10	-
057700000000	Ministry of Tertiary Education	2,130,504,000.00	2,130,504,000.00	-	2,088,072,706.88	-
057701900100	Ebonyi State College of Education, Ikwo	626,619,000.00	626,619,000.00	-	614,139,204.39	-
057702100100	Ebonyi State University	1,503,885,000.00	1,503,885,000.00	-	1,473,933,502.49	-
057900000000	Ministry of Rural Development	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	-
057900100100	Ministry of Rural Development	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	-

Ebonyi State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
1	REVENUE	429,978,000,000.00	521,676,300,000.00	195,747,282,203.40	876,807,118,099.18	-
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	279,039,400,000.00	321,940,704,160.21	164,262,202,997.44	469,910,682,166.06	-
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	279,039,400,000.00	321,940,704,160.21	164,262,202,997.44	469,910,682,166.06	-
110101	GOVERNMENT SHARE OF FAAC	52,500,000,000.00	67,500,000,000.00	45,383,814,142.60	83,855,664,441.06	-
11010101	STATUTORY ALLOCATION	52,500,000,000.00	67,500,000,000.00	45,383,814,142.60	83,855,664,441.06	-
110102	GOVERNMENT SHARE OF VAT	50,000,000,000.00	77,901,304,160.21	56,799,999,817.24	157,842,344,371.02	-
11010201	SHARE OF VAT	50,000,000,000.00	77,901,304,160.21	56,799,999,817.24	157,842,344,371.02	-
110103	OTHER FAAC	176,539,400,000.00	176,539,400,000.00	62,078,389,037.60	228,212,673,353.98	-
11010301	Excess Crude	15,800,000,000.00	15,800,000,000.00	2,576,468,632.43	15,485,325,898.80	-
11010302	Excess Non-Oil	98,700,000.00	98,700,000.00	-	193,468,565.34	-
11010303	Exchange Gain	29,000,000,000.00	29,000,000,000.00	3,948,364,373.62	28,422,433,611.71	-
11010304	Ecological Fund	2,000,000,000.00	2,000,000,000.00	1,383,286,187.69	1,960,167,835.29	-
11010305	Electronic Money Transfer LEVY (EMTL)	2,400,000,000.00	2,400,000,000.00	2,700,823,653.47	7,352,201,402.35	-
11010306	FOREX Equalization Mineral	500,000,000.00	500,000,000.00	-	490,041,958.82	-
11010312	Stabilization Funds	3,000,000,000.00	3,000,000,000.00	-	2,940,251,752.94	-
11010313	State Infrastructure and Security	80,000,000,000.00	80,000,000,000.00	34,216,216,216.23	88,406,713,411.63	-
11010314	Signature Bonus	43,642,000,000.00	43,642,000,000.00	-	42,772,822,333.88	-
11010399	Other FAAC Distributions	98,700,000.00	98,700,000.00	17,253,229,974.16	40,189,246,583.22	-
12	INDEPENDENT REVENUE	31,195,397,000.00	31,195,397,000.00	17,876,497,268.63	49,712,897,573.50	-
1201	TAX REVENUE	14,677,449,278.00	14,677,449,278.00	9,034,248,658.65	26,123,922,658.66	-
120101	PERSONAL TAXES	12,285,000,000.00	12,285,000,000.00	7,486,212,481.25	22,979,121,597.51	-
12010101	PERSONAL TAXES	12,285,000,000.00	12,285,000,000.00	7,486,212,481.25	22,979,121,597.51	-
120103	OTHER TAXES	2,392,449,278.00	2,392,449,278.00	1,548,036,177.40	3,144,801,061.15	-
12010302	Direct Assessment Tax (Current)	296,100,000.00	296,100,000.00	207,144,091.27	1,090,202,848.01	-
12010303	Pools Betting Tax	45,303,300.00	45,303,300.00	-	44,401,035.75	-
12010304	5% Withholding Tax on Contractors	850,000,000.00	850,000,000.00	451,340,286.70	833,071,330.00	-
12010306	10% Withholding Tax on Dividends	6,040,440.00	6,040,440.00	-	5,920,138.10	-
12010307	10% Withholding Tax on Bank Interests	162,085,140.00	162,085,140.00	248,466,214.62	158,857,039.00	-
12010310	Withholding Tax on Consultancies	32,920,398.00	32,920,398.00	-	32,264,752.64	-
12010314	Educational Levy	1,000,000,000.00	1,000,000,000.00	641,085,584.81	980,083,917.65	-
1202	NON-TAX REVENUE	16,517,947,722.00	16,517,947,722.00	8,842,248,609.98	23,588,974,914.84	-
120201	LICENCES - GENERAL	171,414,540.00	171,414,540.00	67,465,131.83	168,000,633.90	-
12020131	MOTOR VEHICLE LICENSES	171,414,540.00	171,414,540.00	67,465,131.83	168,000,633.90	-
12020138	HACKEY PERMIT	-	-	-	-	-
120204	FEES - GENERAL	4,375,538,252.49	4,375,538,252.49	2,716,428,401.02	6,319,408,593.45	-
12020401	COURT FEES	29,195,460.00	29,195,460.00	6,751,915.73	28,614,000.81	-

12020417	CONTRACTOR REGISTRATION FEES	12,463,836.00	12,463,836.00	-	12,215,605.22	-
12020418	MARRIAGE/ DIVORCE FEES	2,147,662.65	2,147,662.65	-	2,104,889.62	-
12020427	TENDER FEES	3,000,000.00	3,000,000.00	-	2,940,251.75	-
12020430	PROFESSIONAL REGISTRATION FEES	50,000,000.00	50,000,000.00	1,577,336.78	49,004,195.88	-
12020436	BILL BOARD ADVERTISEMENT FEES	10,000,000.00	10,000,000.00	391,400.00	9,800,839.18	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	328,226,226.00	328,226,226.00	159,758,703.47	321,689,245.45	-
12020441	LABORATORY FEES	1,711,458.00	1,711,458.00	-	1,677,372.46	-
12020445	CHANGE OF OWNERSHIP FEES	27,181,980.00	27,181,980.00	16,201,127.55	26,640,621.45	-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	20,000,000.00	20,000,000.00	3,248,816.89	19,601,678.35	-
12020447	LAND USE FEES	360,000,000.00	360,000,000.00	136,519,914.89	852,830,210.35	-
12020448	DEVELOPMENT LEVIES	2,300,000,000.00	2,300,000,000.00	2,024,539,279.69	2,954,193,010.58	-
12020450	INSPECTION FEES	13,482,420.00	13,482,420.00	9,934,532.38	13,213,903.01	-
12020451	TIMBER & FOREST FEES	1,610,784.00	1,610,784.00	986,300.00	1,578,703.49	-
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	133,420,010.00	133,420,010.00	14,220,200.00	-	-
12020453	APPLICATIONS FEES	2,516,850.00	2,516,850.00	1,425,174.00	2,466,724.21	-
12020454	PARKING FEES	62,230,350.00	62,230,350.00	34,410,537.83	60,990,965.22	-
12020455	PROBATE FEES	1,208,088.00	1,208,088.00	3,500.65	1,184,027.66	-
12020465	Commission	6,000,000.00	6,000,000.00	2,010,000.00	5,880,503.51	-
12020466	Registration of SMEs	979,558.02	979,558.02	-	960,049.06	-
12020468	Fire Service Fee	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	-
12020469	SSCE (WAEC & NECO) Fees	56,377,440.00	56,377,440.00	12,009,200.00	55,254,622.26	-
12020471	Land Allocation Fee	956,403.00	956,403.00	-	937,355.20	-
12020472	Street Naming Fees	93,626.82	93,626.82	-	91,762.14	-
12020473	Mast Location Fee	65,280,180.00	65,280,180.00	13,000.00	63,980,054.56	-
12020475	Annual Renewals	57,384,180.00	57,384,180.00	5,064,377.02	56,241,311.95	-
12020479	Rent on Government Lands	94,771,740.00	94,771,740.00	39,212,324.47	92,884,258.22	-
12020480	OTHER FEES	733,300,000.00	733,300,000.00	246,570,259.67	680,472,264.02	-
12020481	PROPERTY RATE	-	-	-	1,000,000,000.00	-
12020482	VEHICLE TEST FEES	-	-	-	-	-
12020483	NUMBER PLATE FEES	-	-	-	-	-
120205	FINES - GENERAL	66,948,210.00	66,948,210.00	1,757,650.00	65,614,863.93	-
12020501	FINES/PENALTIES	16,611,210.00	16,611,210.00	1,757,650.00	16,280,379.77	-
12020502	Traffic Offence	50,337,000.00	50,337,000.00	-	49,334,484.16	-
120206	SALES - GENERAL	98,767,451.58	98,767,451.58	-	96,800,390.88	-
12020603	SALES OF ID CARDS	67,451.58	67,451.58	-	66,108.21	-
12020617	Receipts from 3 State rice mills	98,700,000.00	98,700,000.00	-	96,734,282.67	-
120207	EARNINGS -GENERAL	11,016,710,975.20	11,016,710,975.20	5,995,936,103.73	15,928,064,058.23	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	4,000,000.00	4,000,000.00	-	134,683,141.76	-
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	4,832,352.00	4,832,352.00	-	4,736,110.48	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	684,583.20	684,583.20	305,400.00	670,948.98	-

12020712	Earnings from sales of Mkt Stores, Lands and Others	2,040,498,584.00	2,040,498,584.00	751,557,310.32	1,999,859,846.16	-
12020713	Receipts from Ebonyi State University (EBSU)	8,620,871,000.00	8,620,871,000.00	5,166,622,443.41	13,449,177,023.20	-
12020714	Net Receipts from Ikwo College of Education	20,340,096.00	20,340,096.00	14,961,950.00	19,935,000.97	-
12020716	Ebony State College of Nursing and Midwifery Uburu	258,811,140.00	258,811,140.00	62,489,000.00	253,656,636.02	-
12020717	Expected Revenue from Rice and Other Agric Product	66,673,220.00	66,673,220.00	-	65,345,350.66	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	129,929,074.80	129,929,074.80	57,058,164.28	127,341,396.64	-
12020801	RENT ON GOVT.QUARTERS	29,195,460.00	29,195,460.00	6,309,700.13	28,614,000.81	-
12020803	RENT ON GOVT BUILDINGS	1,328,896.80	1,328,896.80	838,000.00	1,302,430.38	-
12020804	RENT ON CONFERENCE CENTRES	704,718.00	704,718.00	132,000.00	690,682.78	-
12020807	Rent - Ebonyi State mall stalls and event centers	98,700,000.00	98,700,000.00	49,778,464.15	96,734,282.67	-
120209	RENT ON LAND & OTHERS - GENERAL	85,069,530.00	85,069,530.00	182,875.00	283,375,278.23	-
12020901	RENT ON GOVT. LAND	8,053,920.00	8,053,920.00	-	7,893,517.47	-
12020906	RENTS ON GOVT. PROPERTIES	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	-
12020908	Tenement Rate	75,505,500.00	75,505,500.00	-	274,001,726.24	-
120210	REPAYMENTS - GENERAL	573,569,687.93	573,569,687.93	3,420,284.12	562,146,426.79	-
12021008	Recovery on Civil/Public Servants Agric Loan	432,626,087.93	432,626,087.93	2,619,290.87	424,009,871.13	-
12021009	Agric and Other Empowerment Loan Recovery	140,943,600.00	140,943,600.00	800,993.25	138,136,555.66	-
120211	INVESTMENT INCOME	-	-	-	38,223,272.79	-
12021103	OTHER INVESTMENT INCOME	-	-	-	38,223,272.79	-
13	AID AND GRANTS	13,477,503,000.00	16,477,503,000.00	694,202,896.02	17,149,335,693.25	-
1302	GRANTS	13,477,503,000.00	16,477,503,000.00	694,202,896.02	17,149,335,693.25	-
130201	DOMESTIC GRANTS	13,477,503,000.00	16,477,503,000.00	694,202,896.02	17,149,335,693.25	-
13020101	CURRENT GRANTS FROM FGN	493,500,000.00	493,500,000.00	-	483,671,413.36	-
13020102	CAPITAL GRANTS FROM FGN	12,786,603,000.00	15,786,603,000.00	694,202,896.02	16,472,195,714.55	-
13020104	CAPITAL GRANTS FROM LGAs	197,400,000.00	197,400,000.00	-	193,468,565.34	-
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	106,265,700,000.00	152,062,695,839.79	12,914,379,041.31	340,034,202,666.37	-
1402	OTHER CAPITAL RECEIPTS	10,740,000,000.00	46,010,025,839.79	-	103,093,686,376.02	-
140201	OTHER CAPITAL RECEIPTS	10,740,000,000.00	46,010,025,839.79	-	103,093,686,376.02	-
14020101	OTHER CAPITAL RECEIPTS TO CDF	10,740,000,000.00	46,010,025,839.79	-	103,093,686,376.02	-
1403	LOANS/ BORROWINGS RECEIPT	95,525,700,000.00	106,052,670,000.00	12,914,379,041.31	236,940,516,290.35	-
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	55,000,000,000.00	55,000,000,000.00	-	186,904,615,470.49	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	55,000,000,000.00	55,000,000,000.00	-	186,904,615,470.49	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	40,525,700,000.00	51,052,670,000.00	12,914,379,041.31	50,035,900,819.85	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	40,525,700,000.00	51,052,670,000.00	12,914,379,041.31	50,035,900,819.85	-
1407	EXTRAORDINARY ITEMS	-	-	-	-	-
140701	EXTRAORDINARY ITEMS	-	-	-	-	-
14070101	EXTRAORDINARY ITEMS	-	-	-	-	-

CAPITAL RECEIPTS BY ITEM

Ebonyi State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total Capital Receipts				119,743,203,000.00	168,540,198,839.79	13,608,581,937.33	357,183,538,359.62	-
Livestock Productivity Resilience Support Project	021500100100 - Ministry of Agriculture and Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	5,340,000,000.00	5,340,000,000.00	10,850,000,000.00	5,233,648,120.23	-
International Fund For Agricultural Development (IFAD)	021500100100 - Ministry of Agriculture and Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	2,000,000,000.00	2,000,000,000.00	-	1,960,167,835.29	-
Grants from UBEC Intervention on Education	022000700100 - Office of the Accountant General	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	4,135,685,000.00	4,135,685,000.00	-	4,053,318,356.95	-
Receipt from Local Govt Contribution to Neighborhood Watch	022000700100 - Office of the Accountant General	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	197,400,000.00	197,400,000.00	-	193,468,565.34	-
Internal Loans from Commercial Banks	022000700100 - Office of the Accountant General	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	55,000,000,000.00	55,000,000,000.00	-	186,904,615,470.49	-
World Bank SABER loan	022000700100 - Office of the Accountant General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	9,700,000,000.00	9,700,000,000.00	-	9,506,814,001.16	-
World Bank NG Cares Program loan	022000700100 - Office of the Accountant General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	8,800,000,000.00	8,800,000,000.00	987,793,181.61	8,624,738,475.28	-
Bank Recoveries from obsolete programs	022000700100 - Office of the Accountant General	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	7,600,000,000.00	7,600,000,000.00	-	7,448,637,774.10	-
FGN SURE-P REFUND	022000700100 - Office of the Accountant General	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	2,000,000,000.00	-	-	-
Recovery of Profit from State Fertilizer Company	022000700100 - Office of the Accountant General	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	140,000,000.00	140,000,000.00	-	137,211,748.47	-
Signature Bonus	022000700100 - Office of the Accountant General	14070101 - EXTRAORDINARY ITEMS	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	-	-
Project Gazzelle	022000700100 - Office of the Accountant General	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	10,000,000,000.00	-	7,900,419,588.23	-
NLNG Fund	022000700100 - Office of the Accountant General	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	25,270,025,839.79	-	84,607,417,265.22	-
Palliative Fund from FGN	022700100100 - Ministry of Human Capital Dev. and Monitoring	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,141,867,000.00	3,141,867,000.00	-	4,979,712,906.31	-
World Bank Sustainable Power and Irrigation for Nigeria Project (SPIN)	025200100100 - Ministry of Water Resources	13020102 - CAPITAL GRANTS FROM FGN	08121 - WORLD BANK TRUST FUND	-	-	-	1,000,000,000.00	-
FGN Natural Resources Fund to State	027200100100 - Ministry of Solid Mineral Development Communities	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	-
World Bank Nigeria For Women Project	051400100100 - Ministry of Women Affairs and Social Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	-	9,636,000,000.00	-	9,444,088,630.43	-
Basic Health Care Provision Fund to Ebonyi State Health Insurance Agency	052100200100 - Ebonyi State Health Insurance Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	751,942,000.00	751,942,000.00	586,432,816.44	736,966,261.20	-
Ebonyi State Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	13020101 - CURRENT GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	493,500,000.00	493,500,000.00	-	483,671,413.36	-
World Bank Impact Programme	052100300100 - Ebonyi State Primary Health Care Development Agency	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - AFRICAN DEVELOPMENT BANK	7,685,700,000.00	7,685,700,000.00	-	7,532,630,965.85	-
Basic Health Care Provision Fund (BHC PF) Receipt for Primary Health Care	052100300100 - Ebonyi State Primary Health Care Development Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	626,605,000.00	626,605,000.00	107,770,079.58	614,125,483.22	-
Nigeria Erosion and Watershed Management Project - NEWMAP	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	-	890,970,000.00	-	873,225,368.10	-
FGN Flood Intervention Fund	053500100100 - Ministry of Environment	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	3,000,000,000.00	-	3,000,000,000.00	-
FGN Tetfund grants to College of Education Ikwo	057701900100 - Ebonyi State College of Education, Ikwo	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	626,619,000.00	626,619,000.00	-	614,139,204.39	-
FGN Tetfund grants to Ebonyi State University for infrastructure	057702100100 - Ebonyi State University	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,503,885,000.00	1,503,885,000.00	-	1,473,933,502.49	-
World Bank RAAMP loan	057900100100 - Ministry of Rural Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	-

REVENUE AND EXPENDITURE BY FUND

Ebonyi State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	<i>Total</i>	<i>519,623,579,739.56</i>	<i>357,183,538,359.62</i>	<i>876,807,118,099.18</i>	<i>57,488,355,402.52</i>	<i>77,770,440,113.44</i>	<i>31,000,000,000.00</i>	<i>719,548,322,583.22</i>	<i>885,807,118,099.18</i>
01	FEDERATION ACCOUNT	469,910,682,166.06	-	469,910,682,166.06	-	-	31,000,000,000.00	194,000,000.00	31,194,000,000.00
011	FAAC DIRECT ALLOCATION	469,910,682,166.06	-	469,910,682,166.06	-	-	31,000,000,000.00	194,000,000.00	31,194,000,000.00
01101	FAAC DIRECT ALLOCATION	469,910,682,166.06	-	469,910,682,166.06	-	-	31,000,000,000.00	194,000,000.00	31,194,000,000.00
02	CONSOLIDATED REVENUE FUND	35,760,499,138.42	186,904,615,470.49	222,665,114,608.91	57,488,355,402.52	70,435,740,113.44	-	-	127,924,095,515.96
021	MAIN ENVELOP	35,760,499,138.42	186,904,615,470.49	222,665,114,608.91	51,670,125,402.52	70,384,580,113.44	-	-	122,054,705,515.96
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	35,760,499,138.42	186,904,615,470.49	222,665,114,608.91	51,670,125,402.52	70,384,580,113.44	-	-	122,054,705,515.96
022	CRF CHARGES	-	-	-	5,818,230,000.00	51,160,000.00	-	-	5,869,390,000.00
02201	PENSION AND GRATUITIES	-	-	-	3,631,000,000.00	-	-	-	3,631,000,000.00
02202	SERVICE WIDE VOTE	-	-	-	-	51,160,000.00	-	-	51,160,000.00
02204	OTHER CRF CHARGES	-	-	-	2,187,230,000.00	-	-	-	2,187,230,000.00
03	CAPITAL DEVELOPMENT FUND	-	110,084,171,790.54	110,084,171,790.54	-	-	-	649,515,554,989.07	649,515,554,989.07
031	CDF MAIN	-	110,084,171,790.54	110,084,171,790.54	-	-	-	649,515,554,989.07	649,515,554,989.07
03101	CAPITAL DEVELOPMENT FUND	-	110,084,171,790.54	110,084,171,790.54	-	-	-	649,515,554,989.07	649,515,554,989.07
04	CONTINGENCY FUND	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	10,000,000,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	10,000,000,000.00
04101	CONTINGENCY FUND	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	10,000,000,000.00
08	AIDS AND GRANTS	-	21,625,832,115.19	21,625,832,115.19	-	5,700,000.00	-	17,603,165,853.99	17,608,865,853.99
081	MULTILATERAL AIDS AND GRANTS	-	2,960,167,835.29	2,960,167,835.29	-	5,700,000.00	-	1,969,467,835.29	1,975,167,835.29
08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	1,960,167,835.29	1,960,167,835.29	-	5,700,000.00	-	1,704,467,835.29	1,710,167,835.29
08115	NIGERIA TRUST FUND	-	-	-	-	-	-	40,000,000.00	40,000,000.00
08121	WORLD BANK TRUST FUND	-	1,000,000,000.00	1,000,000,000.00	-	-	-	225,000,000.00	225,000,000.00
083	LOCAL AIDS AND GRANTS	-	18,665,664,279.89	18,665,664,279.89	-	-	-	15,633,698,018.69	15,633,698,018.69
08303	DONATION BY LOCAL GOVERNMENTS	-	193,468,565.34	193,468,565.34	-	-	-	193,468,565.34	193,468,565.34
08304	DONATIONS BY FED. GOVERNMENT	-	18,472,195,714.55	18,472,195,714.55	-	-	-	15,440,229,453.35	15,440,229,453.35
09	LOANS/DEBTS	-	38,568,918,983.40	38,568,918,983.40	-	-	-	38,293,918,983.40	38,293,918,983.40
091	MULTILATERAL LOANS/DEBTS	-	38,568,918,983.40	38,568,918,983.40	-	-	-	38,293,918,983.40	38,293,918,983.40
09101	AFRICAN DEVELOPMENT BANK	-	7,532,630,965.85	7,532,630,965.85	-	-	-	7,532,630,965.85	7,532,630,965.85
09121	WORLD BANK TRUST FUND	-	31,036,288,017.56	31,036,288,017.56	-	-	-	30,761,288,017.56	30,761,288,017.56
10	RETAINED INDEPENDENT REVENUE	13,952,398,435.08	-	13,952,398,435.08	-	2,329,000,000.00	-	8,941,682,756.76	11,270,682,756.76
101	RETAINED INDEPENDENT REVENUE	13,952,398,435.08	-	13,952,398,435.08	-	2,329,000,000.00	-	8,941,682,756.76	11,270,682,756.76
10101	RETAINED INTERNALLY GENERATED REVENUE	13,897,143,812.82	-	13,897,143,812.82	-	2,329,000,000.00	-	8,886,428,134.50	11,215,428,134.50
10103	SCHOOL LEVIES	55,254,622.26	-	55,254,622.26	-	-	-	55,254,622.26	55,254,622.26

EXPENDITURE BY SEGMENT

Ebonyi State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Expenditure	444,978,000,000.00	536,676,300,000.00	121,557,325,586.40	885,807,118,099.18	775,900,000.00
010000000000	Administration Sector	56,427,594,620.00	84,441,205,570.00	32,933,669,967.50	125,192,820,515.96	-
011100000000	Governor’s Office	17,203,370,000.00	17,964,319,700.00	8,031,633,988.71	37,733,479,000.00	-
011100100100	Office of the Executive Governor	13,528,000,000.00	14,286,900,000.00	7,111,684,421.04	33,065,069,000.00	-
011100100200	Office of the Deputy Governor	545,470,000.00	547,169,700.00	377,354,652.71	870,900,000.00	-
011100400100	Department of Special Projects and Implementation	-	-	-	95,100,000.00	-
011100500100	Sustainable Development Goals (SDG's) (PSU)	2,006,000,000.00	2,006,000,000.00	10,000,000.00	2,014,840,000.00	-
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	320,600,000.00	320,600,000.00	32,268,940.62	311,520,000.00	-
011101000100	Ebonyi State Bureau of Public Procurement	83,300,000.00	83,650,000.00	31,365,974.34	76,050,000.00	-
011119100100	Office of Religious and Welfare Matters	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	-
016100000000	Office of Secretary the State Government	26,916,060,000.00	53,530,721,250.00	19,511,408,346.19	62,632,522,404.86	-
016100100100	Office of Secretary the State Government	20,497,640,000.00	47,110,801,250.00	19,306,155,587.87	45,199,542,404.86	-
016100200100	Economic Affairs Department	32,520,000.00	32,520,000.00	11,212,701.94	30,610,000.00	-
016100300100	Executive Council (EXCO) Department	20,960,000.00	21,460,000.00	7,954,431.05	28,900,000.00	-
016100500100	Department of General Services	119,400,000.00	119,400,000.00	55,749,113.80	139,650,000.00	-
016100700100	Political and Social Services Department (PSSD)	17,720,000.00	17,720,000.00	5,952,840.12	419,600,000.00	-
016102100100	Liaison Office, Lagos	725,420,000.00	725,420,000.00	30,806,836.04	801,620,000.00	-
016102100200	Liaison Office, Abuja	5,502,400,000.00	5,503,400,000.00	93,576,835.37	16,012,600,000.00	-
011200000000	Ebonyi State House of Assembly	3,664,800,000.00	3,719,800,000.00	1,982,640,125.03	5,180,248,002.52	-
011200300100	Ebonyi State House of Assembly	3,230,000,000.00	3,251,000,000.00	1,774,304,202.42	3,274,000,000.00	-
011200400100	Ebonyi State House of Assembly Service Commission	434,800,000.00	468,800,000.00	208,335,922.61	1,906,248,002.52	-
012300000000	Ministry of Information and State Orientation	976,750,000.00	1,182,250,000.00	573,540,701.02	3,658,173,708.58	-
012300100100	Ministry of Information and State Orientation	523,050,000.00	658,550,000.00	363,301,929.94	3,160,963,708.58	-
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	315,400,000.00	385,400,000.00	176,567,633.61	384,000,000.00	-
012301300100	Government Printing and Stationery Department	62,400,000.00	62,400,000.00	11,775,909.30	32,500,000.00	-
012305500100	Ebonyi State Newspaper and Publishing Corporation	75,900,000.00	75,900,000.00	21,895,228.17	80,710,000.00	-
012500000000	Office of the Head of Service	253,100,000.00	316,200,000.00	173,387,572.09	662,173,400.00	-
012500100100	Office of the Head of Service	124,900,000.00	125,000,000.00	56,973,236.88	369,000,000.00	-
012500500100	Establishment. Pension and Management Services	42,000,000.00	42,000,000.00	37,701,263.98	87,200,000.00	-
012500600100	Administration and General Services	42,000,000.00	105,000,000.00	38,676,338.87	107,773,400.00	-
012500700100	Public Service Manpower	44,200,000.00	44,200,000.00	40,036,732.36	98,200,000.00	-
014000000000	Office of Auditor General	726,040,620.00	766,040,620.00	229,820,666.68	957,510,000.00	-
014000100100	Office of Auditor General - State	536,819,620.00	536,819,620.00	141,249,666.68	726,000,000.00	-
014000200100	Office of Auditor General - Local Government	189,221,000.00	229,221,000.00	88,571,000.00	231,510,000.00	-
014500000000	Ebonyi Public Complaints and Anti-Corruption Commission	176,200,000.00	176,200,000.00	77,957,436.95	179,800,000.00	-
014500100100	Ebonyi Public Complaints and Anti-Corruption Commission	176,200,000.00	176,200,000.00	77,957,436.95	179,800,000.00	-
014700000000	Civil Service Commission	138,200,000.00	138,200,000.00	61,602,556.72	180,000,000.00	-
014700100100	Civil Service Commission	138,200,000.00	138,200,000.00	61,602,556.72	180,000,000.00	-
014900000000	Local Government Service Commission	41,000,000.00	41,000,000.00	19,254,928.34	69,500,000.00	-
014900100100	Local Government Service Commission	41,000,000.00	41,000,000.00	19,254,928.34	47,100,000.00	-
014900200100	Local Government Staff Pension Board	-	-	-	22,400,000.00	-
014800000000	Ebonyi State Independent Electoral Commission	174,900,000.00	177,900,000.00	99,580,148.69	746,000,000.00	-
014800100100	Ebonyi State Independent Electoral Commission	174,900,000.00	177,900,000.00	99,580,148.69	746,000,000.00	-
012400000000	Ministry of Internal Security	5,571,814,000.00	5,571,814,000.00	2,028,276,698.15	12,466,454,000.00	-

012400100100	Ministry of Internal Security	5,571,814,000.00	5,571,814,000.00	2,028,276,698.15	12,466,454,000.00	-
012800000000	Ministry of Information Communication and State Technology	152,300,000.00	423,300,000.00	81,591,928.16	153,200,000.00	-
012800100100	Ministry of Information Communication and State Technology	152,300,000.00	423,300,000.00	81,591,928.16	153,200,000.00	-
017000000000	Ministry of Special Duties	87,000,000.00	87,400,000.00	12,084,160.32	64,040,000.00	-
017000100100	Ministry of Special Duties	67,000,000.00	67,400,000.00	12,084,160.32	54,040,000.00	-
017000200100	Diaspora Agency	20,000,000.00	20,000,000.00	-	10,000,000.00	-
017500000000	Ministry of Inter-Party Affairs and Labour Matters	90,200,000.00	90,200,000.00	14,855,677.89	358,000,000.00	-
017500100100	Ministry of Inter-Party Affairs and Labour Matters	90,200,000.00	90,200,000.00	14,855,677.89	358,000,000.00	-
017600000000	Ministry of Grants and Donor Agency	81,500,000.00	81,500,000.00	14,035,495.04	57,420,000.00	-
017600100100	Ministry of Grants and Donor Agency	81,500,000.00	81,500,000.00	14,035,495.04	57,420,000.00	-
018000000000	Ministry of Border Peace and Conflict Resolution	174,360,000.00	174,360,000.00	21,999,537.52	94,300,000.00	-
018000100100	Ministry of Border Peace and Conflict Resolution	174,360,000.00	174,360,000.00	21,999,537.52	94,300,000.00	-
020000000000	Economic Sector	240,781,419,625.00	294,104,008,675.00	48,732,173,335.91	498,489,172,583.22	47,900,000.00
021500000000	Ministry of Agriculture and Natural Resources	6,572,020,000.00	9,118,020,000.00	589,763,116.53	24,035,364,000.00	-
021500100100	Ministry of Agriculture and Natural Resources	4,989,500,000.00	7,530,500,000.00	432,335,015.25	21,628,500,000.00	-
021510200100	Ebonyi State Agric. Dev. Programme	132,000,000.00	132,000,000.00	62,850,038.66	221,744,000.00	-
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	113,000,000.00	113,000,000.00	40,287,586.77	118,120,000.00	-
021510200200	FADAMA	1,200,000,000.00	1,200,000,000.00	-	1,900,000,000.00	-
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	137,520,000.00	142,520,000.00	54,290,475.85	167,000,000.00	-
022000000000	Ministry of Finance and Economic Development	52,976,660,000.00	56,607,260,000.00	15,001,199,178.47	52,185,250,000.00	-
022000100100	Ministry of Finance and Economic Development	5,255,850,000.00	5,270,850,000.00	240,944,722.33	6,344,500,000.00	-
022000200100	Debt Management Department	10,250,000.00	10,250,000.00	-	17,500,000.00	-
022000700100	Office of the Accountant General	47,157,660,000.00	50,770,260,000.00	14,501,595,819.95	45,126,450,000.00	-
022000800100	Internal Revenue Board	449,500,000.00	452,500,000.00	218,064,701.49	594,000,000.00	-
022000800200	Revenue Appeal Commission	103,400,000.00	103,400,000.00	40,593,934.70	102,800,000.00	-
022200000000	Ministry of Commerce and Industry	32,910,236,000.00	33,073,150,000.00	1,154,932,231.08	143,204,636,000.00	-
022200100100	Ministry of Commerce and Industry	26,992,800,000.00	27,020,800,000.00	1,019,058,037.10	129,877,930,000.00	-
022200200100	Ebonyi State Pipes Production Limited	76,700,000.00	76,700,000.00	34,141,000.00	7,906,000.00	-
022200400100	Ebonyi Building Material Ind. Ltd	36,600,000.00	171,600,000.00	4,054,078.56	2,086,800,000.00	-
022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	5,804,136,000.00	5,804,050,000.00	97,679,115.42	11,232,000,000.00	-
022700000000	Ministry of Human Capital Dev. and Monitoring	7,071,200,000.00	7,073,700,000.00	1,422,122,903.85	11,416,000,000.00	-
022700100100	Ministry of Human Capital Dev. and Monitoring	3,071,200,000.00	3,073,700,000.00	1,422,122,903.85	6,416,000,000.00	-
022700200100	Ebonyi State Community and Social Development Agency (EB-CSDA)	4,000,000,000.00	4,000,000,000.00	-	5,000,000,000.00	-
023000000000	Ministry of Aviation and Technology	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	-
023000100100	Ministry of Aviation and Technology	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	-
023400000000	Ministry of Works	52,032,200,000.00	87,371,200,000.00	12,378,065,498.09	126,753,700,000.00	-
023400100100	Ministry of Works	51,033,000,000.00	85,355,000,000.00	11,833,403,329.56	120,625,000,000.00	-
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	999,200,000.00	2,016,200,000.00	544,662,168.53	6,128,700,000.00	-
022900000000	Ministry of Transport and Special Projects	77,160,000.00	689,134,821.30	23,283,367.49	1,404,750,000.00	-
022900100100	Ministry of Transport and Special Projects	77,160,000.00	689,134,821.30	23,283,367.49	1,217,750,000.00	-
022900200100	Ebonyi State Transport Service (EBOTRANS)	-	-	-	187,000,000.00	-
023600000000	Ministry of Culture and Tourism	2,438,700,000.00	2,448,700,000.00	200,751,832.40	7,605,700,000.00	-
023600100100	Ministry of Culture and Tourism	2,299,100,000.00	2,309,100,000.00	160,800,733.98	7,479,000,000.00	-
023600400100	Ebonyi State Council for Arts and Culture	139,600,000.00	139,600,000.00	39,951,098.42	126,700,000.00	-
023800000000	Ministry of Budget, Planning Research and Monitoring	397,470,000.00	437,470,000.00	101,387,099.56	512,000,000.00	47,900,000.00
023800100100	Ministry of Budget, Planning Research and Monitoring	362,270,000.00	402,270,000.00	95,744,537.14	416,000,000.00	47,900,000.00
023800200100	Ebonyi State Bureau of Statistics	35,200,000.00	35,200,000.00	5,642,562.42	96,000,000.00	-
025000000000	Fiscal Responsibility Commission	82,100,000.00	87,100,000.00	38,996,843.89	103,500,000.00	-

025000100100	Fiscal Responsibility Commission	82,100,000.00	87,100,000.00	38,996,843.89	103,500,000.00	-
025200000000	Ministry of Water Resources	2,664,950,000.00	2,820,050,228.70	865,069,148.81	5,761,000,000.00	-
025200100100	Ministry of Water Resources	2,415,700,000.00	2,565,800,228.70	846,141,977.69	5,684,000,000.00	-
025210300100	EB-RUWASSA	249,250,000.00	254,250,000.00	18,927,171.12	77,000,000.00	-
026000000000	Ministry of Lands and Survey	3,488,368,625.00	4,024,368,625.00	443,216,022.85	4,496,672,583.22	-
026000100100	Ministry of Lands and Survey	3,322,368,625.00	3,823,368,625.00	397,988,728.45	4,253,672,583.22	-
026000200100	Office of the Surveyor-General	166,000,000.00	201,000,000.00	45,227,294.40	243,000,000.00	-
023100000000	Ministry of Power and Energy	44,622,400,000.00	45,542,400,000.00	3,026,675,853.78	40,739,000,000.00	-
023100100100	Ministry of Power and Energy	32,878,900,000.00	33,798,900,000.00	3,005,370,699.89	35,246,500,000.00	-
023100200100	Ebonyi State Rural Electrification Board	11,743,500,000.00	11,743,500,000.00	21,305,153.89	5,492,500,000.00	-
025300000000	Ministry of Housing and Urban Development	7,201,420,000.00	9,325,420,000.00	3,124,237,168.82	33,030,200,000.00	-
025300100100	Ministry of Housing and Urban Development	7,165,300,000.00	9,286,300,000.00	3,119,376,382.33	25,949,000,000.00	-
025302000100	Ebonyi State Housing Corporation	36,120,000.00	39,120,000.00	4,860,786.49	7,081,200,000.00	-
026600000000	Ministry of Project Monitoring and Evaluation	117,550,000.00	122,550,000.00	20,866,820.77	158,000,000.00	-
026600100100	Ministry of Project Monitoring and Evaluation	117,550,000.00	122,550,000.00	20,866,820.77	158,000,000.00	-
026700000000	Ministry of Infrastructural Development and Concession	19,080,000,000.00	22,149,300,000.00	9,204,758,320.65	36,385,000,000.00	-
026700100100	Ministry of Infrastructural Development and Concession	19,080,000,000.00	22,149,300,000.00	9,204,758,320.65	36,385,000,000.00	-
026900000000	Ministry of Market Development and Management	446,600,000.00	446,600,000.00	53,917,911.77	1,665,000,000.00	-
026900100100	Ministry of Market Development and Management	73,300,000.00	73,300,000.00	21,323,977.07	323,500,000.00	-
026900200100	Ebonyi State Market Development Board	373,300,000.00	373,300,000.00	32,593,934.70	1,341,500,000.00	-
027200000000	Ministry of Solid Mineral Development Communities	90,400,000.00	90,400,000.00	29,688,428.34	391,000,000.00	-
027200100100	Ministry of Solid Mineral Development Communities	90,400,000.00	90,400,000.00	29,688,428.34	391,000,000.00	-
027300000000	Ministry of Trade and Investment	3,150,450,000.00	6,650,650,000.00	88,802,605.63	2,065,500,000.00	-
027300100100	Ministry of Trade and Investment	3,067,550,000.00	6,567,750,000.00	70,518,794.73	1,945,500,000.00	-
027300300100	Ebonyi State Investment and Property Ltd	82,900,000.00	82,900,000.00	18,283,810.90	120,000,000.00	-
027800000000	Ministry of Skill Development and Job Creation	2,265,735,000.00	2,265,735,000.00	24,955,284.16	2,011,200,000.00	-
027800100100	Ministry of Skill Development and Job Creation	1,265,735,000.00	1,265,735,000.00	24,955,284.16	1,011,200,000.00	-
027800200100	Ebonyi Vocational College	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-
030000000000	Law and Justice Sector	4,128,550,000.00	4,375,550,000.00	2,783,846,547.51	5,658,915,000.00	-
031800000000	The State Judiciary	3,339,630,000.00	3,536,630,000.00	2,251,496,826.32	4,579,120,000.00	-
031801100100	Judicial Service Commission	326,630,000.00	326,630,000.00	43,575,105.03	291,010,000.00	-
031805100100	State High Court	1,934,000,000.00	1,950,000,000.00	1,487,160,000.02	2,785,230,000.00	-
031805200100	Customary Court of Appeal	1,079,000,000.00	1,260,000,000.00	720,761,721.27	1,502,880,000.00	-
032600000000	Ministry of Justice	788,920,000.00	838,920,000.00	532,349,721.19	1,079,795,000.00	-
032600100100	Ministry of Justice	788,920,000.00	838,920,000.00	532,349,721.19	1,079,795,000.00	-
040000000000	Regional Sector	548,500,000.00	756,500,000.00	332,210,620.02	4,367,000,000.00	-
043700000000	Ministry of Capital City and Urban Development	548,500,000.00	756,500,000.00	332,210,620.02	4,367,000,000.00	-
043700100100	Ministry of Capital City and Urban Development	548,500,000.00	756,500,000.00	332,210,620.02	4,367,000,000.00	-
050000000000	Social Sector	143,091,935,755.00	152,999,035,755.00	36,775,425,115.46	252,099,210,000.00	728,000,000.00
053900000000	Ministry of Youth Development and Sports	28,343,920,000.00	29,368,920,000.00	483,855,569.93	25,612,300,000.00	-
053900100100	Ministry of Youth Development and Sports	28,050,320,000.00	28,125,320,000.00	237,445,840.21	25,405,800,000.00	-
053905100100	Ebonyi State Sports Council	293,600,000.00	1,243,600,000.00	246,409,729.72	206,500,000.00	-
051400000000	Ministry of Women Affairs and Social Development	413,420,000.00	451,420,000.00	201,650,340.83	1,098,730,000.00	11,000,000.00
051400100100	Ministry of Women Affairs and Social Development	294,680,000.00	331,680,000.00	153,579,523.88	829,000,000.00	11,000,000.00
051400200100	Women Development Centre	118,740,000.00	119,740,000.00	48,070,816.95	269,730,000.00	-
051700000000	Ministry of Primary and Secondary Education	25,850,830,000.00	26,200,830,000.00	6,945,032,580.15	40,460,740,000.00	20,000,000.00
051700100100	Ministry of Primary and Secondary Education	5,009,770,000.00	5,029,770,000.00	1,807,923,611.19	11,579,730,000.00	20,000,000.00
051700300100	Ebonyi State Universal Basic Education Board	12,339,560,000.00	12,369,560,000.00	584,084,861.71	12,992,670,000.00	-

051700800100	Ebonyi State Library Board	192,680,000.00	192,680,000.00	16,550,472.62	1,145,600,000.00	-
051700900100	Examinations Development Centre	30,080,000.00	30,080,000.00	2,767,754.80	295,680,000.00	-
051701000100	Agency for Mass Literacy	44,700,000.00	44,700,000.00	3,104,889.25	42,750,000.00	-
051701100100	King David Gifted Children	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,084,810,000.00	-
051705100100	Secondary Education Board	7,234,040,000.00	7,534,040,000.00	4,424,149,790.58	13,319,500,000.00	-
052100000000	Ministry of Health	39,153,763,000.00	39,858,863,000.00	2,544,048,798.21	37,257,240,000.00	697,000,000.00
052100100100	Ministry of Health	20,623,820,000.00	20,880,820,000.00	745,784,472.03	22,850,000,000.00	270,000,000.00
052103300100	Ebonyi State Agency for Control of AIDS	109,000,000.00	109,000,000.00	-	156,000,000.00	-
052110600100	School of Health Technology, Ngbo	308,100,000.00	308,100,000.00	112,433,159.66	965,100,000.00	-
052110400100	College of Nursing and Midwifery, Uburu	271,830,000.00	272,830,000.00	55,840,000.00	664,000,000.00	-
052110200100	Ebonyi Hospital Management Board	1,493,400,000.00	1,604,400,000.00	912,118,672.84	2,317,140,000.00	-
052100300100	Ebonyi State Primary Health Care Development Agency	15,087,713,000.00	15,099,713,000.00	334,745,648.00	8,434,200,000.00	317,000,000.00
052100200100	Ebonyi State Health Insurance Agency	798,900,000.00	1,111,000,000.00	383,126,845.68	1,440,000,000.00	-
052111500100	Ebonyi State Committee on Food and Nutrition	205,000,000.00	205,000,000.00	-	110,000,000.00	110,000,000.00
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	256,000,000.00	268,000,000.00	-	320,800,000.00	-
053500000000	Ministry of Environment	813,200,000.00	813,200,000.00	316,975,152.62	2,330,400,000.00	-
053500100100	Ministry of Environment	813,200,000.00	813,200,000.00	316,975,152.62	2,324,700,000.00	-
053500100200	Ebonyi State Pulverization Plant, Umuoghara	-	-	-	5,700,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Matters	123,000,000.00	123,000,000.00	67,610,788.66	2,169,500,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Matters	123,000,000.00	123,000,000.00	67,610,788.66	2,169,500,000.00	-
057700000000	Ministry of Tertiary Education	46,033,576,000.00	53,782,576,000.00	25,515,902,359.65	135,426,300,000.00	-
057700100100	Ministry of Tertiary Education	79,570,000.00	79,570,000.00	22,207,391.55	78,748,500,000.00	-
057701900100	Ebonyi State College of Education, Ikwo	1,499,850,000.00	1,499,850,000.00	600,450,000.00	2,545,000,000.00	-
057702100100	Ebonyi State University	13,484,756,000.00	13,733,756,000.00	5,722,086,711.41	27,385,800,000.00	-
057702100200	King David Umahi Federal University of Medical Sciences, Uburu	200,000,000.00	200,000,000.00	60,000,000.00	-	-
057702100300	Aeronautic University, Ezza	10,725,000,000.00	10,725,000,000.00	3,881,472,133.07	862,000,000.00	-
057702100400	ICT University, Izzi	13,983,000,000.00	18,983,000,000.00	11,187,474,199.75	1,720,000,000.00	-
057705600100	Ebonyi State Scholarship Board	6,061,400,000.00	8,561,400,000.00	4,042,211,923.87	24,165,000,000.00	-
057900000000	Ministry of Rural Development	2,360,226,755.00	2,400,226,755.00	700,349,525.41	7,744,000,000.00	-
057900100100	Ministry of Rural Development	2,360,226,755.00	2,400,226,755.00	700,349,525.41	4,069,000,000.00	-
057900100200	Ebonyi State Rural Access Road Agency	-	-	-	3,086,500,000.00	-
057900100300	Ebonyi State Rural Roads Fund Board	-	-	-	588,500,000.00	-

Ebonyi State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>36,656,004,620.00</i>	<i>39,469,404,620.00</i>	<i>20,808,491,708.58</i>	<i>57,488,355,402.52</i>	<i>-</i>
010000000000	Administration Sector	4,496,058,620.00	5,172,458,620.00	3,096,535,806.99	6,772,691,402.52	-
011100000000	Governor's Office	1,304,320,000.00	1,504,320,000.00	1,007,881,857.71	2,001,740,000.00	-
011100100100	Office of the Executive Governor	1,119,000,000.00	1,319,000,000.00	902,592,290.04	1,712,000,000.00	-
011100100200	Office of the Deputy Governor	100,820,000.00	100,820,000.00	61,354,652.71	125,000,000.00	-
011100400100	Department of Special Projects and Implementation	-	-	-	36,900,000.00	-
011100500100	Sustainable Development Goals (SDG's) (PSU)	-	-	-	10,840,000.00	-
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	49,600,000.00	49,600,000.00	25,218,940.62	64,000,000.00	-
011101000100	Ebonyi State Bureau of Public Procurement	34,900,000.00	34,900,000.00	18,715,974.34	53,000,000.00	-
016100000000	Office of Secretary the State Government	875,720,000.00	1,067,220,000.00	596,620,268.69	1,085,830,000.00	-
016100100100	Office of Secretary the State Government	591,220,000.00	782,720,000.00	469,007,510.37	724,100,000.00	-
016100200100	Economic Affairs Department	22,900,000.00	22,900,000.00	11,037,701.94	29,310,000.00	-
016100300100	Executive Council (EXCO) Department	10,260,000.00	10,260,000.00	6,024,431.05	22,900,000.00	-
016100500100	Department of General Services	111,900,000.00	111,900,000.00	55,574,113.80	138,300,000.00	-
016100700100	Political and Social Services Department (PSSD)	10,920,000.00	10,920,000.00	5,592,840.12	17,500,000.00	-
016102100100	Liaison Office, Lagos	58,120,000.00	58,120,000.00	22,806,836.04	78,120,000.00	-
016102100200	Liaison Office, Abuja	70,400,000.00	70,400,000.00	26,576,835.37	75,600,000.00	-
011200000000	Ebonyi State House of Assembly	670,000,000.00	718,000,000.00	478,417,125.02	1,166,248,002.52	-
011200300100	Ebonyi State House of Assembly	370,000,000.00	384,000,000.00	271,331,202.42	707,000,000.00	-
011200400100	Ebonyi State House of Assembly Service Commission	300,000,000.00	334,000,000.00	207,085,922.60	459,248,002.52	-
012300000000	Ministry of Information and State Orientation	501,000,000.00	631,500,000.00	334,064,976.02	672,000,000.00	-
012300100100	Ministry of Information and State Orientation	172,500,000.00	233,000,000.00	125,776,204.94	211,000,000.00	-
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	255,400,000.00	325,400,000.00	175,217,633.61	378,000,000.00	-
012301300100	Government Printing and Stationery Department	24,200,000.00	24,200,000.00	11,575,909.30	30,500,000.00	-
012305500100	Ebonyi State Newspaper and Publishing Corporation	48,900,000.00	48,900,000.00	21,495,228.17	52,500,000.00	-
012500000000	Office of the Head of Service	168,100,000.00	231,100,000.00	165,087,572.09	596,773,400.00	-
012500100100	Office of the Head of Service	48,900,000.00	48,900,000.00	48,673,236.88	309,000,000.00	-
012500500100	Establishment. Pension and Management Services	39,000,000.00	39,000,000.00	37,701,263.98	84,800,000.00	-
012500600100	Administration and General Services	39,000,000.00	102,000,000.00	38,676,338.87	107,173,400.00	-
012500700100	Public Service Manpower	41,200,000.00	41,200,000.00	40,036,732.36	95,800,000.00	-
014000000000	Office of Auditor General	336,858,620.00	376,858,620.00	217,220,666.68	515,500,000.00	-
014000100100	Office of Auditor General - State	248,287,620.00	248,287,620.00	128,649,666.68	298,500,000.00	-
014000200100	Office of Auditor General - Local Government	88,571,000.00	128,571,000.00	88,571,000.00	217,000,000.00	-
014500000000	Ebonyi Public Complaints and Anti-Corruption Commission	102,200,000.00	102,200,000.00	45,957,436.95	103,000,000.00	-
014500100100	Ebonyi Public Complaints and Anti-Corruption Commission	102,200,000.00	102,200,000.00	45,957,436.95	103,000,000.00	-
014700000000	Civil Service Commission	93,200,000.00	93,200,000.00	47,102,556.72	118,500,000.00	-
014700100100	Civil Service Commission	93,200,000.00	93,200,000.00	47,102,556.72	118,500,000.00	-
014900000000	Local Government Service Commission	35,000,000.00	35,000,000.00	19,054,928.34	38,500,000.00	-
014900100100	Local Government Service Commission	35,000,000.00	35,000,000.00	19,054,928.34	38,500,000.00	-
014800000000	Ebonyi State Independent Electoral Commission	158,900,000.00	161,900,000.00	92,580,148.69	210,000,000.00	-
014800100100	Ebonyi State Independent Electoral Commission	158,900,000.00	161,900,000.00	92,580,148.69	210,000,000.00	-
012400000000	Ministry of Internal Security	65,400,000.00	65,400,000.00	27,602,471.15	71,500,000.00	-
012400100100	Ministry of Internal Security	65,400,000.00	65,400,000.00	27,602,471.15	71,500,000.00	-
012800000000	Ministry of Information Communication and State Technology	38,300,000.00	38,300,000.00	12,391,928.16	39,700,000.00	-

012800100100	Ministry of Information Communication and State Technology	38,300,000.00	38,300,000.00	12,391,928.16	39,700,000.00	-
017000000000	Ministry of Special Duties	25,000,000.00	25,400,000.00	8,984,160.32	24,000,000.00	-
017000100100	Ministry of Special Duties	25,000,000.00	25,400,000.00	8,984,160.32	24,000,000.00	-
017500000000	Ministry of Inter-Party Affairs and Labour Matters	48,200,000.00	48,200,000.00	12,455,677.89	46,000,000.00	-
017500100100	Ministry of Inter-Party Affairs and Labour Matters	48,200,000.00	48,200,000.00	12,455,677.89	46,000,000.00	-
017600000000	Ministry of Grants and Donor Agency	29,500,000.00	29,500,000.00	12,035,495.04	35,000,000.00	-
017600100100	Ministry of Grants and Donor Agency	29,500,000.00	29,500,000.00	12,035,495.04	35,000,000.00	-
018000000000	Ministry of Border Peace and Conflict Resolution	44,360,000.00	44,360,000.00	19,078,537.52	48,400,000.00	-
018000100100	Ministry of Border Peace and Conflict Resolution	44,360,000.00	44,360,000.00	19,078,537.52	48,400,000.00	-
020000000000	Economic Sector	7,607,850,000.00	8,647,850,000.00	4,871,831,974.43	10,060,644,000.00	-
021500000000	Ministry of Agriculture and Natural Resources	653,520,000.00	799,520,000.00	513,961,116.53	1,313,044,000.00	-
021500100100	Ministry of Agriculture and Natural Resources	397,000,000.00	538,000,000.00	360,733,015.25	950,000,000.00	-
021510200100	Ebonyi State Agric. Dev. Programme	118,000,000.00	118,000,000.00	62,850,038.66	166,044,000.00	-
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	51,000,000.00	51,000,000.00	36,087,586.77	70,000,000.00	-
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	87,520,000.00	92,520,000.00	54,290,475.85	127,000,000.00	-
022000000000	Ministry of Finance and Economic Development	4,208,800,000.00	4,853,800,000.00	2,767,443,310.80	4,578,500,000.00	-
022000100100	Ministry of Finance and Economic Development	155,000,000.00	160,000,000.00	64,049,060.13	189,000,000.00	-
022000700100	Office of the Accountant General	3,659,900,000.00	4,299,900,000.00	2,464,735,614.48	3,808,000,000.00	-
022000800100	Internal Revenue Board	328,500,000.00	328,500,000.00	206,064,701.49	510,000,000.00	-
022000800200	Revenue Appeal Commission	65,400,000.00	65,400,000.00	32,593,934.70	71,500,000.00	-
022200000000	Ministry of Commerce and Industry	111,650,000.00	139,650,000.00	68,923,677.09	187,300,000.00	-
022200100100	Ministry of Commerce and Industry	70,000,000.00	98,000,000.00	60,658,037.10	156,000,000.00	-
022200200100	Ebonyi State Pipes Production Limited	19,200,000.00	19,200,000.00	-	-	-
022200400100	Ebonyi Building Material Ind. Ltd	12,600,000.00	12,600,000.00	4,054,078.56	8,800,000.00	-
022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	9,850,000.00	9,850,000.00	4,211,561.43	22,500,000.00	-
022700000000	Ministry of Human Capital Dev. and Monitoring	70,200,000.00	70,200,000.00	29,231,903.85	90,000,000.00	-
022700100100	Ministry of Human Capital Dev. and Monitoring	70,200,000.00	70,200,000.00	29,231,903.85	90,000,000.00	-
023000000000	Ministry of Aviation and Technology	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	-
023000100100	Ministry of Aviation and Technology	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	-
023400000000	Ministry of Works	261,550,000.00	308,550,000.00	167,936,743.11	408,700,000.00	-
023400100100	Ministry of Works	189,000,000.00	219,000,000.00	123,274,574.58	288,000,000.00	-
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	72,550,000.00	89,550,000.00	44,662,168.53	120,700,000.00	-
022900000000	Ministry of Transport and Special Projects	30,160,000.00	30,160,000.00	19,654,867.49	175,500,000.00	-
022900100100	Ministry of Transport and Special Projects	30,160,000.00	30,160,000.00	19,654,867.49	40,500,000.00	-
022900200100	Ebonyi State Transport Service (EBOTRANS)	-	-	-	135,000,000.00	-
023600000000	Ministry of Culture and Tourism	225,600,000.00	235,600,000.00	97,601,832.40	279,500,000.00	-
023600100100	Ministry of Culture and Tourism	101,000,000.00	111,000,000.00	57,800,733.98	167,000,000.00	-
023600400100	Ebonyi State Council for Arts and Culture	124,600,000.00	124,600,000.00	39,801,098.42	112,500,000.00	-
023800000000	Ministry of Budget, Planning Research and Monitoring	142,550,000.00	172,550,000.00	70,197,099.56	197,200,000.00	-
023800100100	Ministry of Budget, Planning Research and Monitoring	136,550,000.00	166,550,000.00	67,054,537.14	155,500,000.00	-
023800200100	Ebonyi State Bureau of Statistics	6,000,000.00	6,000,000.00	3,142,562.42	41,700,000.00	-
025000000000	Fiscal Responsibility Commission	58,600,000.00	63,600,000.00	30,096,843.89	88,500,000.00	-
025000100100	Fiscal Responsibility Commission	58,600,000.00	63,600,000.00	30,096,843.89	88,500,000.00	-
025200000000	Ministry of Water Resources	240,100,000.00	245,100,000.00	122,822,865.48	349,000,000.00	-
025200100100	Ministry of Water Resources	196,700,000.00	196,700,000.00	104,829,027.69	288,000,000.00	-
025210300100	EB-RUWASSA	43,400,000.00	48,400,000.00	17,993,837.79	61,000,000.00	-
026000000000	Ministry of Lands and Survey	201,700,000.00	261,700,000.00	136,397,070.30	338,000,000.00	-
026000100100	Ministry of Lands and Survey	141,700,000.00	191,700,000.00	92,369,775.90	233,000,000.00	-

026000200100	Office of the Surveyor-General	60,000,000.00	70,000,000.00	44,027,294.40	105,000,000.00	-
023100000000	Ministry of Power and Energy	311,300,000.00	331,300,000.00	162,225,646.29	351,500,000.00	-
023100100100	Ministry of Power and Energy	241,800,000.00	261,800,000.00	142,950,492.40	321,000,000.00	-
023100200100	Ebonyi State Rural Electrification Board	69,500,000.00	69,500,000.00	19,275,153.89	30,500,000.00	-
025300000000	Ministry of Housing and Urban Development	107,220,000.00	131,220,000.00	64,844,168.82	246,200,000.00	-
025300100100	Ministry of Housing and Urban Development	93,300,000.00	114,300,000.00	59,983,382.33	178,000,000.00	-
025302000100	Ebonyi State Housing Corporation	13,920,000.00	16,920,000.00	4,860,786.49	68,200,000.00	-
026600000000	Ministry of Project Monitoring and Evaluation	35,000,000.00	40,000,000.00	19,116,820.77	46,000,000.00	-
026600100100	Ministry of Project Monitoring and Evaluation	35,000,000.00	40,000,000.00	19,116,820.77	46,000,000.00	-
026700000000	Ministry of Infrastructural Development and Concession	68,000,000.00	68,000,000.00	27,317,229.18	79,000,000.00	-
026700100100	Ministry of Infrastructural Development and Concession	68,000,000.00	68,000,000.00	27,317,229.18	79,000,000.00	-
026900000000	Ministry of Market Development and Management	110,600,000.00	110,600,000.00	52,517,911.77	81,000,000.00	-
026900100100	Ministry of Market Development and Management	49,300,000.00	49,300,000.00	19,923,977.07	51,500,000.00	-
026900200100	Ebonyi State Market Development Board	61,300,000.00	61,300,000.00	32,593,934.70	29,500,000.00	-
027200000000	Ministry of Solid Mineral Development Communities	72,400,000.00	72,400,000.00	28,178,428.34	79,000,000.00	-
027200100100	Ministry of Solid Mineral Development Communities	72,400,000.00	72,400,000.00	28,178,428.34	79,000,000.00	-
027300000000	Ministry of Trade and Investment	103,700,000.00	103,700,000.00	34,162,605.63	110,500,000.00	-
027300100100	Ministry of Trade and Investment	66,900,000.00	66,900,000.00	25,878,794.73	73,500,000.00	-
027300300100	Ebonyi State Investment and Property Ltd	36,800,000.00	36,800,000.00	8,283,810.90	37,000,000.00	-
027800000000	Ministry of Skill Development and Job Creation	48,200,000.00	48,200,000.00	21,385,284.16	51,500,000.00	-
027800100100	Ministry of Skill Development and Job Creation	48,200,000.00	48,200,000.00	21,385,284.16	51,500,000.00	-
030000000000	Law and Justice Sector	1,308,040,000.00	1,538,040,000.00	1,002,410,547.47	2,927,130,000.00	-
031800000000	The State Judiciary	1,104,020,000.00	1,284,020,000.00	876,306,826.28	2,594,730,000.00	-
031801100100	Judicial Service Commission	204,020,000.00	204,020,000.00	34,185,105.03	248,000,000.00	-
031805100100	State High Court	500,000,000.00	500,000,000.00	500,000,000.00	1,384,730,000.00	-
031805200100	Customary Court of Appeal	400,000,000.00	580,000,000.00	342,121,721.25	962,000,000.00	-
032600000000	Ministry of Justice	204,020,000.00	254,020,000.00	126,103,721.19	332,400,000.00	-
032600100100	Ministry of Justice	204,020,000.00	254,020,000.00	126,103,721.19	332,400,000.00	-
040000000000	Regional Sector	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	-
043700000000	Ministry of Capital City and Urban Development	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	-
043700100100	Ministry of Capital City and Urban Development	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	-
050000000000	Social Sector	23,170,556,000.00	24,027,556,000.00	11,793,002,759.67	37,615,890,000.00	-
053900000000	Ministry of Youth Development and Sports	105,620,000.00	115,620,000.00	56,055,569.93	161,500,000.00	-
053900100100	Ministry of Youth Development and Sports	66,020,000.00	76,020,000.00	45,095,840.21	112,000,000.00	-
053905100100	Ebonyi State Sports Council	39,600,000.00	39,600,000.00	10,959,729.72	49,500,000.00	-
051400000000	Ministry of Women Affairs and Social Development	241,920,000.00	262,920,000.00	153,550,340.83	333,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	160,680,000.00	180,680,000.00	105,479,523.88	239,000,000.00	-
051400200100	Women Development Centre	81,240,000.00	82,240,000.00	48,070,816.95	94,000,000.00	-
051700000000	Ministry of Primary and Secondary Education	7,751,660,000.00	8,091,660,000.00	4,758,779,273.42	14,236,190,000.00	-
051700100100	Ministry of Primary and Secondary Education	178,000,000.00	188,000,000.00	102,147,047.54	227,580,000.00	-
051700300100	Ebonyi State Universal Basic Education Board	315,560,000.00	345,560,000.00	224,274,318.63	565,000,000.00	-
051700800100	Ebonyi State Library Board	88,880,000.00	88,880,000.00	16,385,472.62	88,000,000.00	-
051700900100	Examinations Development Centre	16,280,000.00	16,280,000.00	2,767,754.80	8,800,000.00	-
051701000100	Agency for Mass Literacy	20,900,000.00	20,900,000.00	3,054,889.25	22,000,000.00	-
051701100100	King David Gifted Children	-	-	-	84,810,000.00	-
051705100100	Secondary Education Board	7,132,040,000.00	7,432,040,000.00	4,410,149,790.58	13,240,000,000.00	-
052100000000	Ministry of Health	1,766,020,000.00	2,198,020,000.00	1,312,391,483.82	3,337,000,000.00	-
052100100100	Ministry of Health	239,620,000.00	496,620,000.00	210,180,186.03	723,000,000.00	-

052110600100	School of Health Technology, Ngbo	148,100,000.00	148,100,000.00	109,093,159.66	315,000,000.00	-
052110400100	College of Nursing and Midwifery, Uburu	48,000,000.00	48,000,000.00	46,040,000.00	-	-
052110200100	Ebonyi Hospital Management Board	1,281,400,000.00	1,392,400,000.00	911,758,672.84	2,130,000,000.00	-
052100300100	Ebonyi State Primary Health Care Development Agency	-	12,000,000.00	-	-	-
052100200100	Ebonyi State Health Insurance Agency	48,900,000.00	88,900,000.00	35,319,465.29	119,000,000.00	-
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	-	12,000,000.00	-	50,000,000.00	-
053500000000	Ministry of Environment	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
053500100100	Ministry of Environment	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Matters	101,000,000.00	101,000,000.00	61,610,788.66	156,000,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Matters	101,000,000.00	101,000,000.00	61,610,788.66	156,000,000.00	-
057700000000	Ministry of Tertiary Education	13,016,476,000.00	13,030,476,000.00	5,314,535,819.32	18,884,500,000.00	-
057700100100	Ministry of Tertiary Education	36,320,000.00	36,320,000.00	18,807,391.55	40,500,000.00	-
057701900100	Ebonyi State College of Education, Ikwo	1,200,000,000.00	1,200,000,000.00	585,000,000.00	1,200,000,000.00	-
057702100100	Ebonyi State University	10,184,756,000.00	10,198,756,000.00	4,611,149,865.17	15,200,000,000.00	-
057702100300	Aeronautic University, Ezza	625,000,000.00	625,000,000.00	24,633,040.56	850,000,000.00	-
057702100400	ICT University, Izzi	883,000,000.00	883,000,000.00	33,194,683.17	1,500,000,000.00	-
057705600100	Ebonyi State Scholarship Board	87,400,000.00	87,400,000.00	41,750,838.87	94,000,000.00	-
057900000000	Ministry of Rural Development	48,860,000.00	88,860,000.00	16,700,331.07	210,000,000.00	-
057900100100	Ministry of Rural Development	48,860,000.00	88,860,000.00	16,700,331.07	57,000,000.00	-
057900100200	Ebonyi State Rural Access Road Agency	-	-	-	76,500,000.00	-
057900100300	Ebonyi State Rural Roads Fund Board	-	-	-	76,500,000.00	-

Ebonyi State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>49,017,857,000.00</i>	<i>74,423,907,000.00</i>	<i>28,357,692,861.60</i>	<i>77,770,440,113.44</i>	<i>-</i>
010000000000	Administration Sector	31,631,916,000.00	56,292,752,000.00	23,492,824,412.51	60,317,369,113.44	-
011100000000	Governor's Office	10,488,800,000.00	11,048,050,000.00	6,600,649,883.00	11,310,739,000.00	-
011100100100	Office of the Executive Governor	9,349,000,000.00	9,907,900,000.00	5,821,239,883.00	9,338,069,000.00	-
011100100200	Office of the Deputy Governor	400,000,000.00	400,000,000.00	306,000,000.00	600,000,000.00	-
011100400100	Department of Special Projects and Implementation	-	-	-	58,200,000.00	-
011100500100	Sustainable Development Goals (SDG's) (PSU)	6,000,000.00	6,000,000.00	-	4,000,000.00	-
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	6,000,000.00	6,000,000.00	2,550,000.00	4,520,000.00	-
011101000100	Ebonyi State Bureau of Public Procurement	7,800,000.00	8,150,000.00	1,900,000.00	5,950,000.00	-
011119100100	Office of Religious and Welfare Matters	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	-
016100000000	Office of Secretary the State Government	14,100,220,000.00	38,201,706,000.00	13,914,788,077.50	38,278,442,404.86	-
016100100100	Office of Secretary the State Government	13,862,420,000.00	37,962,406,000.00	13,837,148,077.50	37,147,142,404.86	-
016100200100	Economic Affairs Department	2,000,000.00	2,000,000.00	175,000.00	600,000.00	-
016100300100	Executive Council (EXCO) Department	2,000,000.00	2,500,000.00	1,930,000.00	6,000,000.00	-
016100500100	Department of General Services	2,000,000.00	2,000,000.00	175,000.00	600,000.00	-
016100700100	Political and Social Services Department (PSSD)	2,800,000.00	2,800,000.00	360,000.00	400,600,000.00	-
016102100100	Liaison Office, Lagos	49,000,000.00	49,000,000.00	8,000,000.00	16,500,000.00	-
016102100200	Liaison Office, Abuja	180,000,000.00	181,000,000.00	67,000,000.00	707,000,000.00	-
011200000000	Ebonyi State House of Assembly	1,283,300,000.00	1,283,300,000.00	779,223,000.01	2,607,000,000.00	-
011200300100	Ebonyi State House of Assembly	1,260,000,000.00	1,260,000,000.00	777,973,000.00	1,300,000,000.00	-
011200400100	Ebonyi State House of Assembly Service Commission	23,300,000.00	23,300,000.00	1,250,000.01	1,307,000,000.00	-
012300000000	Ministry of Information and State Orientation	323,250,000.00	323,250,000.00	208,125,725.00	2,810,173,708.58	-
012300100100	Ministry of Information and State Orientation	308,050,000.00	308,050,000.00	207,525,725.00	2,797,963,708.58	-
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	-	-	-	6,000,000.00	-
012301300100	Government Printing and Stationery Department	8,200,000.00	8,200,000.00	200,000.00	2,000,000.00	-
012305500100	Ebonyi State Newspaper and Publishing Corporation	7,000,000.00	7,000,000.00	400,000.00	4,210,000.00	-
012500000000	Office of the Head of Service	45,000,000.00	45,100,000.00	8,300,000.00	25,400,000.00	-
012500100100	Office of the Head of Service	36,000,000.00	36,100,000.00	8,300,000.00	20,000,000.00	-
012500500100	Establishment. Pension and Management Services	3,000,000.00	3,000,000.00	-	2,400,000.00	-
012500600100	Administration and General Services	3,000,000.00	3,000,000.00	-	600,000.00	-
012500700100	Public Service Manpower	3,000,000.00	3,000,000.00	-	2,400,000.00	-
014000000000	Office of Auditor General	237,932,000.00	237,932,000.00	12,600,000.00	119,500,000.00	-
014000100100	Office of Auditor General - State	157,282,000.00	157,282,000.00	12,600,000.00	107,500,000.00	-
014000200100	Office of Auditor General - Local Government	80,650,000.00	80,650,000.00	-	12,000,000.00	-
014500000000	Ebonyi Public Complaints and Anti-Corruption Commission	24,000,000.00	24,000,000.00	7,000,000.00	24,000,000.00	-
014500100100	Ebonyi Public Complaints and Anti-Corruption Commission	24,000,000.00	24,000,000.00	7,000,000.00	24,000,000.00	-
014700000000	Civil Service Commission	25,000,000.00	25,000,000.00	14,500,000.00	32,500,000.00	-
014700100100	Civil Service Commission	25,000,000.00	25,000,000.00	14,500,000.00	32,500,000.00	-
014900000000	Local Government Service Commission	6,000,000.00	6,000,000.00	200,000.00	4,800,000.00	-
014900100100	Local Government Service Commission	6,000,000.00	6,000,000.00	200,000.00	2,400,000.00	-
014900200100	Local Government Staff Pension Board	-	-	-	2,400,000.00	-
014800000000	Ebonyi State Independent Electoral Commission	12,000,000.00	12,000,000.00	7,000,000.00	18,000,000.00	-
014800100100	Ebonyi State Independent Electoral Commission	12,000,000.00	12,000,000.00	7,000,000.00	18,000,000.00	-
012400000000	Ministry of Internal Security	5,010,414,000.00	5,010,414,000.00	1,928,816,727.00	5,009,954,000.00	-

012400100100	Ministry of Internal Security	5,010,414,000.00	5,010,414,000.00	1,928,816,727.00	5,009,954,000.00	-
012800000000	Ministry of Information Communication and State Technology	10,000,000.00	10,000,000.00	1,200,000.00	18,500,000.00	-
012800100100	Ministry of Information Communication and State Technology	10,000,000.00	10,000,000.00	1,200,000.00	18,500,000.00	-
017000000000	Ministry of Special Duties	12,000,000.00	12,000,000.00	3,100,000.00	15,440,000.00	-
017000100100	Ministry of Special Duties	12,000,000.00	12,000,000.00	3,100,000.00	15,440,000.00	-
017500000000	Ministry of Inter-Party Affairs and Labour Matters	12,000,000.00	12,000,000.00	2,400,000.00	12,000,000.00	-
017500100100	Ministry of Inter-Party Affairs and Labour Matters	12,000,000.00	12,000,000.00	2,400,000.00	12,000,000.00	-
017600000000	Ministry of Grants and Donor Agency	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
017600100100	Ministry of Grants and Donor Agency	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
018000000000	Ministry of Border Peace and Conflict Resolution	30,000,000.00	30,000,000.00	2,921,000.00	18,500,000.00	-
018000100100	Ministry of Border Peace and Conflict Resolution	30,000,000.00	30,000,000.00	2,921,000.00	18,500,000.00	-
020000000000	Economic Sector	13,639,351,000.00	14,085,465,000.00	2,811,920,986.59	12,949,306,000.00	-
021500000000	Ministry of Agriculture and Natural Resources	34,970,000.00	34,970,000.00	7,130,000.00	23,820,000.00	-
021500100100	Ministry of Agriculture and Natural Resources	18,970,000.00	18,970,000.00	2,930,000.00	11,000,000.00	-
021510200100	Ebonyi State Agric. Dev. Programme	4,000,000.00	4,000,000.00	-	5,700,000.00	-
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	12,000,000.00	12,000,000.00	4,200,000.00	7,120,000.00	-
022000000000	Ministry of Finance and Economic Development	12,041,760,000.00	12,055,260,000.00	2,328,120,153.26	11,261,450,000.00	-
022000100100	Ministry of Finance and Economic Development	5,045,000,000.00	5,055,000,000.00	176,895,662.20	6,087,000,000.00	-
022000700100	Office of the Accountant General	6,947,760,000.00	6,948,260,000.00	2,131,224,491.06	5,124,450,000.00	-
022000800100	Internal Revenue Board	36,000,000.00	39,000,000.00	12,000,000.00	38,000,000.00	-
022000800200	Revenue Appeal Commission	13,000,000.00	13,000,000.00	8,000,000.00	12,000,000.00	-
022200000000	Ministry of Commerce and Industry	24,586,000.00	24,500,000.00	1,400,000.00	25,836,000.00	-
022200100100	Ministry of Commerce and Industry	12,000,000.00	12,000,000.00	1,400,000.00	14,930,000.00	-
022200200100	Ebonyi State Pipes Production Limited	7,500,000.00	7,500,000.00	-	7,906,000.00	-
022200400100	Ebonyi Building Material Ind. Ltd	5,000,000.00	5,000,000.00	-	3,000,000.00	-
022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	86,000.00	-	-	-	-
022700000000	Ministry of Human Capital Dev. and Monitoring	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	-
022700100100	Ministry of Human Capital Dev. and Monitoring	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	-
023000000000	Ministry of Aviation and Technology	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	-
023000100100	Ministry of Aviation and Technology	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	-
023400000000	Ministry of Works	52,000,000.00	52,000,000.00	1,396,000.00	14,000,000.00	-
023400100100	Ministry of Works	50,000,000.00	50,000,000.00	1,396,000.00	12,000,000.00	-
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	2,000,000.00	2,000,000.00	-	2,000,000.00	-
022900000000	Ministry of Transport and Special Projects	12,000,000.00	12,000,000.00	3,628,500.00	24,000,000.00	-
022900100100	Ministry of Transport and Special Projects	12,000,000.00	12,000,000.00	3,628,500.00	12,000,000.00	-
022900200100	Ebonyi State Transport Service (EBOTRANS)	-	-	-	12,000,000.00	-
023600000000	Ministry of Culture and Tourism	513,100,000.00	513,100,000.00	103,150,000.00	20,200,000.00	-
023600100100	Ministry of Culture and Tourism	508,100,000.00	508,100,000.00	103,000,000.00	12,000,000.00	-
023600400100	Ebonyi State Council for Arts and Culture	5,000,000.00	5,000,000.00	150,000.00	8,200,000.00	-
023800000000	Ministry of Budget, Planning Research and Monitoring	28,000,000.00	38,000,000.00	18,270,000.00	63,000,000.00	-
023800100100	Ministry of Budget, Planning Research and Monitoring	28,000,000.00	38,000,000.00	18,270,000.00	60,000,000.00	-
023800200100	Ebonyi State Bureau of Statistics	-	-	-	3,000,000.00	-
025000000000	Fiscal Responsibility Commission	12,000,000.00	12,000,000.00	400,000.00	12,000,000.00	-
025000100100	Fiscal Responsibility Commission	12,000,000.00	12,000,000.00	400,000.00	12,000,000.00	-
025200000000	Ministry of Water Resources	19,850,000.00	19,850,000.00	2,713,333.33	18,000,000.00	-
025200100100	Ministry of Water Resources	14,000,000.00	14,000,000.00	1,780,000.00	12,000,000.00	-
025210300100	EB-RUWASSA	5,850,000.00	5,850,000.00	933,333.33	6,000,000.00	-
026000000000	Ministry of Lands and Survey	18,000,000.00	18,000,000.00	5,530,000.00	20,000,000.00	-

026000100100	Ministry of Lands and Survey	12,000,000.00	12,000,000.00	4,330,000.00	12,000,000.00	-
026000200100	Office of the Surveyor-General	6,000,000.00	6,000,000.00	1,200,000.00	8,000,000.00	-
023100000000	Ministry of Power and Energy	38,600,000.00	38,600,000.00	5,370,000.00	274,000,000.00	-
023100100100	Ministry of Power and Energy	26,600,000.00	26,600,000.00	3,340,000.00	262,000,000.00	-
023100200100	Ebonyi State Rural Electrification Board	12,000,000.00	12,000,000.00	2,030,000.00	12,000,000.00	-
025300000000	Ministry of Housing and Urban Development	15,000,000.00	15,000,000.00	800,000.00	14,000,000.00	-
025300100100	Ministry of Housing and Urban Development	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	-
025302000100	Ebonyi State Housing Corporation	3,000,000.00	3,000,000.00	-	3,000,000.00	-
026600000000	Ministry of Project Monitoring and Evaluation	10,550,000.00	10,550,000.00	1,750,000.00	12,000,000.00	-
026600100100	Ministry of Project Monitoring and Evaluation	10,550,000.00	10,550,000.00	1,750,000.00	12,000,000.00	-
026700000000	Ministry of Infrastructural Development and Concession	12,000,000.00	12,000,000.00	800,000.00	6,000,000.00	-
026700100100	Ministry of Infrastructural Development and Concession	12,000,000.00	12,000,000.00	800,000.00	6,000,000.00	-
026900000000	Ministry of Market Development and Management	26,000,000.00	26,000,000.00	1,400,000.00	24,000,000.00	-
026900100100	Ministry of Market Development and Management	14,000,000.00	14,000,000.00	1,400,000.00	12,000,000.00	-
026900200100	Ebonyi State Market Development Board	12,000,000.00	12,000,000.00	-	12,000,000.00	-
027200000000	Ministry of Solid Mineral Development Communities	8,000,000.00	8,000,000.00	1,510,000.00	12,000,000.00	-
027200100100	Ministry of Solid Mineral Development Communities	8,000,000.00	8,000,000.00	1,510,000.00	12,000,000.00	-
027300000000	Ministry of Trade and Investment	16,600,000.00	16,800,000.00	5,680,000.00	15,000,000.00	-
027300100100	Ministry of Trade and Investment	10,500,000.00	10,700,000.00	5,680,000.00	12,000,000.00	-
027300300100	Ebonyi State Investment and Property Ltd	6,100,000.00	6,100,000.00	-	3,000,000.00	-
027800000000	Ministry of Skill Development and Job Creation	217,535,000.00	217,535,000.00	3,570,000.00	262,000,000.00	-
027800100100	Ministry of Skill Development and Job Creation	217,535,000.00	217,535,000.00	3,570,000.00	262,000,000.00	-
030000000000	Law and Justice Sector	926,610,000.00	937,610,000.00	516,246,000.04	1,009,185,000.00	-
031800000000	The State Judiciary	426,610,000.00	437,610,000.00	110,000,000.04	476,490,000.00	-
031801100100	Judicial Service Commission	102,610,000.00	102,610,000.00	4,200,000.00	12,010,000.00	-
031805100100	State High Court	240,000,000.00	250,000,000.00	87,160,000.02	295,000,000.00	-
031805200100	Customary Court of Appeal	84,000,000.00	85,000,000.00	18,640,000.02	169,480,000.00	-
032600000000	Ministry of Justice	500,000,000.00	500,000,000.00	406,246,000.00	532,695,000.00	-
032600100100	Ministry of Justice	500,000,000.00	500,000,000.00	406,246,000.00	532,695,000.00	-
040000000000	Regional Sector	12,000,000.00	12,000,000.00	2,500,000.00	15,000,000.00	-
043700000000	Ministry of Capital City and Urban Development	12,000,000.00	12,000,000.00	2,500,000.00	15,000,000.00	-
043700100100	Ministry of Capital City and Urban Development	12,000,000.00	12,000,000.00	2,500,000.00	15,000,000.00	-
050000000000	Social Sector	2,807,980,000.00	3,096,080,000.00	1,534,201,462.46	3,479,580,000.00	-
053900000000	Ministry of Youth Development and Sports	66,000,000.00	66,000,000.00	37,800,000.00	317,000,000.00	-
053900100100	Ministry of Youth Development and Sports	12,000,000.00	12,000,000.00	2,350,000.00	162,000,000.00	-
053905100100	Ebonyi State Sports Council	54,000,000.00	54,000,000.00	35,450,000.00	155,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	41,500,000.00	41,500,000.00	25,100,000.00	62,000,000.00	-
051400100100	Ministry of Women Affairs and Social Development	34,000,000.00	34,000,000.00	25,100,000.00	50,000,000.00	-
051400200100	Women Development Centre	7,500,000.00	7,500,000.00	-	12,000,000.00	-
051700000000	Ministry of Primary and Secondary Education	79,400,000.00	89,400,000.00	21,390,000.00	70,980,000.00	-
051700100100	Ministry of Primary and Secondary Education	24,000,000.00	34,000,000.00	9,175,000.00	24,000,000.00	-
051700300100	Ebonyi State Universal Basic Education Board	24,000,000.00	24,000,000.00	-	12,000,000.00	-
051700800100	Ebonyi State Library Board	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	-
051700900100	Examinations Development Centre	3,800,000.00	3,800,000.00	-	4,380,000.00	-
051701000100	Agency for Mass Literacy	3,800,000.00	3,800,000.00	50,000.00	3,000,000.00	-
051705100100	Secondary Education Board	20,000,000.00	20,000,000.00	12,000,000.00	24,000,000.00	-
052100000000	Ministry of Health	562,030,000.00	605,130,000.00	208,824,846.22	547,900,000.00	-
052100100100	Ministry of Health	184,200,000.00	184,200,000.00	109,605,000.00	100,000,000.00	-

052103300100	Ebonyi State Agency for Control of AIDS	9,000,000.00	9,000,000.00	-	6,000,000.00	-
052110600100	School of Health Technology, Ngbo	60,000,000.00	60,000,000.00	3,340,000.00	50,100,000.00	-
052110400100	College of Nursing and Midwifery, Uburu	23,830,000.00	24,830,000.00	9,800,000.00	30,000,000.00	-
052110200100	Ebonyi Hospital Management Board	12,000,000.00	12,000,000.00	360,000.00	66,000,000.00	-
052100300100	Ebonyi State Primary Health Care Development Agency	12,000,000.00	12,000,000.00	1,750,000.00	12,000,000.00	-
052100200100	Ebonyi State Health Insurance Agency	250,000,000.00	292,100,000.00	83,969,846.22	278,000,000.00	-
052111500100	Ebonyi State Committee on Food and Nutrition	5,000,000.00	5,000,000.00	-	-	-
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	6,000,000.00	6,000,000.00	-	5,800,000.00	-
053500000000	Ministry of Environment	9,200,000.00	9,200,000.00	1,000,000.00	33,700,000.00	-
053500100100	Ministry of Environment	9,200,000.00	9,200,000.00	1,000,000.00	28,000,000.00	-
053500100200	Ebonyi State Pulverization Plant, Umuoghara	-	-	-	5,700,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Matters	12,000,000.00	12,000,000.00	1,000,000.00	12,000,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Matters	12,000,000.00	12,000,000.00	1,000,000.00	12,000,000.00	-
057700000000	Ministry of Tertiary Education	2,025,850,000.00	2,260,850,000.00	1,237,586,616.24	2,402,000,000.00	-
057700100100	Ministry of Tertiary Education	12,000,000.00	12,000,000.00	3,400,000.00	12,000,000.00	-
057701900100	Ebonyi State College of Education, Ikwo	199,850,000.00	199,850,000.00	15,450,000.00	45,000,000.00	-
057702100100	Ebonyi State University	1,500,000,000.00	1,735,000,000.00	1,110,936,846.24	2,099,000,000.00	-
057702100200	King David Umahi Federal University of Medical Sciences, Uburu	100,000,000.00	100,000,000.00	60,000,000.00	-	-
057702100300	Aeronautic University, Ezza	100,000,000.00	100,000,000.00	16,000,000.00	12,000,000.00	-
057702100400	ICT University, Izzi	100,000,000.00	100,000,000.00	24,799,770.00	220,000,000.00	-
057705600100	Ebonyi State Scholarship Board	14,000,000.00	14,000,000.00	7,000,000.00	14,000,000.00	-
057900000000	Ministry of Rural Development	12,000,000.00	12,000,000.00	1,500,000.00	34,000,000.00	-
057900100100	Ministry of Rural Development	12,000,000.00	12,000,000.00	1,500,000.00	12,000,000.00	-
057900100200	Ebonyi State Rural Access Road Agency	-	-	-	10,000,000.00	-
057900100300	Ebonyi State Rural Roads Fund Board	-	-	-	12,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>31,400,000,000.00</i>	<i>34,372,100,000.00</i>	<i>9,902,635,714.41</i>	<i>31,000,000,000.00</i>	-
020000000000	Economic Sector	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
022000000000	Ministry of Finance and Economic Development	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
022000700100	Office of the Accountant General	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>327,904,138,380.00</i>	<i>388,410,888,380.00</i>	<i>62,488,505,301.81</i>	<i>719,548,322,583.22</i>	<i>775,900,000.00</i>
010000000000	Administration Sector	20,299,620,000.00	22,975,994,950.00	6,344,309,748.00	58,102,760,000.00	-
011100000000	Governor's Office	5,410,250,000.00	5,411,949,700.00	423,102,248.00	24,421,000,000.00	-
011100100100	Office of the Executive Governor	3,060,000,000.00	3,060,000,000.00	387,852,248.00	22,015,000,000.00	-
011100100200	Office of the Deputy Governor	44,650,000.00	46,349,700.00	10,000,000.00	145,900,000.00	-
011100500100	Sustainable Development Goals (SDG's) (PSU)	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	-
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	265,000,000.00	265,000,000.00	4,500,000.00	243,000,000.00	-
011101000100	Ebonyi State Bureau of Public Procurement	40,600,000.00	40,600,000.00	10,750,000.00	17,100,000.00	-
016100000000	Office of Secretary the State Government	11,940,120,000.00	14,261,795,250.00	5,000,000,000.00	23,268,250,000.00	-
016100100100	Office of Secretary the State Government	6,044,000,000.00	8,365,675,250.00	5,000,000,000.00	7,328,300,000.00	-
016100200100	Economic Affairs Department	7,620,000.00	7,620,000.00	-	700,000.00	-
016100300100	Executive Council (EXCO) Department	8,700,000.00	8,700,000.00	-	-	-
016100500100	Department of General Services	5,500,000.00	5,500,000.00	-	750,000.00	-
016100700100	Political and Social Services Department (PSSD)	4,000,000.00	4,000,000.00	-	1,500,000.00	-
016102100100	Liaison Office, Lagos	618,300,000.00	618,300,000.00	-	707,000,000.00	-
016102100200	Liaison Office, Abuja	5,252,000,000.00	5,252,000,000.00	-	15,230,000,000.00	-
011200000000	Ebonyi State House of Assembly	1,711,500,000.00	1,718,500,000.00	725,000,000.00	1,407,000,000.00	-
011200300100	Ebonyi State House of Assembly	1,600,000,000.00	1,607,000,000.00	725,000,000.00	1,267,000,000.00	-
011200400100	Ebonyi State House of Assembly Service Commission	111,500,000.00	111,500,000.00	-	140,000,000.00	-
012300000000	Ministry of Information and State Orientation	152,500,000.00	227,500,000.00	31,350,000.00	176,000,000.00	-
012300100100	Ministry of Information and State Orientation	42,500,000.00	117,500,000.00	30,000,000.00	152,000,000.00	-
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	60,000,000.00	60,000,000.00	1,350,000.00	-	-
012301300100	Government Printing and Stationery Department	30,000,000.00	30,000,000.00	-	-	-
012305500100	Ebonyi State Newspaper and Publishing Corporation	20,000,000.00	20,000,000.00	-	24,000,000.00	-
012500000000	Office of the Head of Service	40,000,000.00	40,000,000.00	-	40,000,000.00	-
012500100100	Office of the Head of Service	40,000,000.00	40,000,000.00	-	40,000,000.00	-
014000000000	Office of Auditor General	151,250,000.00	151,250,000.00	-	322,510,000.00	-
014000100100	Office of Auditor General - State	131,250,000.00	131,250,000.00	-	320,000,000.00	-
014000200100	Office of Auditor General - Local Government	20,000,000.00	20,000,000.00	-	2,510,000.00	-
014500000000	Ebonyi Public Complaints and Anti-Corruption Commission	50,000,000.00	50,000,000.00	25,000,000.00	52,800,000.00	-
014500100100	Ebonyi Public Complaints and Anti-Corruption Commission	50,000,000.00	50,000,000.00	25,000,000.00	52,800,000.00	-
014700000000	Civil Service Commission	20,000,000.00	20,000,000.00	-	29,000,000.00	-
014700100100	Civil Service Commission	20,000,000.00	20,000,000.00	-	29,000,000.00	-
014900000000	Local Government Service Commission	-	-	-	26,200,000.00	-
014900100100	Local Government Service Commission	-	-	-	6,200,000.00	-
014900200100	Local Government Staff Pension Board	-	-	-	20,000,000.00	-
014800000000	Ebonyi State Independent Electoral Commission	4,000,000.00	4,000,000.00	-	518,000,000.00	-
014800100100	Ebonyi State Independent Electoral Commission	4,000,000.00	4,000,000.00	-	518,000,000.00	-
012400000000	Ministry of Internal Security	496,000,000.00	496,000,000.00	71,857,500.00	7,385,000,000.00	-
012400100100	Ministry of Internal Security	496,000,000.00	496,000,000.00	71,857,500.00	7,385,000,000.00	-
012800000000	Ministry of Information Communication and State Technology	104,000,000.00	375,000,000.00	68,000,000.00	95,000,000.00	-
012800100100	Ministry of Information Communication and State Technology	104,000,000.00	375,000,000.00	68,000,000.00	95,000,000.00	-
017000000000	Ministry of Special Duties	50,000,000.00	50,000,000.00	-	24,600,000.00	-
017000100100	Ministry of Special Duties	30,000,000.00	30,000,000.00	-	14,600,000.00	-

017000200100	Diaspora Agency	20,000,000.00	20,000,000.00	-	10,000,000.00	-
017500000000	Ministry of Inter-Party Affairs and Labour Matters	30,000,000.00	30,000,000.00	-	300,000,000.00	-
017500100100	Ministry of Inter-Party Affairs and Labour Matters	30,000,000.00	30,000,000.00	-	300,000,000.00	-
017600000000	Ministry of Grants and Donor Agency	40,000,000.00	40,000,000.00	-	10,000,000.00	-
017600100100	Ministry of Grants and Donor Agency	40,000,000.00	40,000,000.00	-	10,000,000.00	-
018000000000	Ministry of Border Peace and Conflict Resolution	100,000,000.00	100,000,000.00	-	27,400,000.00	-
018000100100	Ministry of Border Peace and Conflict Resolution	100,000,000.00	100,000,000.00	-	27,400,000.00	-
020000000000	Economic Sector	188,134,218,625.00	236,998,593,675.00	31,145,784,660.48	444,479,222,583.22	47,900,000.00
021500000000	Ministry of Agriculture and Natural Resources	5,883,530,000.00	8,283,530,000.00	68,672,000.00	22,698,500,000.00	-
021500100100	Ministry of Agriculture and Natural Resources	4,573,530,000.00	6,973,530,000.00	68,672,000.00	20,667,500,000.00	-
021510200100	Ebonyi State Agric. Dev. Programme	10,000,000.00	10,000,000.00	-	50,000,000.00	-
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	50,000,000.00	50,000,000.00	-	41,000,000.00	-
021510200200	FADAMA	1,200,000,000.00	1,200,000,000.00	-	1,900,000,000.00	-
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.	50,000,000.00	50,000,000.00	-	40,000,000.00	-
022000000000	Ministry of Finance and Economic Development	5,326,100,000.00	5,326,100,000.00	3,000,000.00	5,345,300,000.00	-
022000100100	Ministry of Finance and Economic Development	55,850,000.00	55,850,000.00	-	68,500,000.00	-
022000200100	Debt Management Department	10,250,000.00	10,250,000.00	-	17,500,000.00	-
022000700100	Office of the Accountant General	5,150,000,000.00	5,150,000,000.00	3,000,000.00	5,194,000,000.00	-
022000800100	Internal Revenue Board	85,000,000.00	85,000,000.00	-	46,000,000.00	-
022000800200	Revenue Appeal Commission	25,000,000.00	25,000,000.00	-	19,300,000.00	-
022200000000	Ministry of Commerce and Industry	32,774,000,000.00	32,909,000,000.00	1,084,608,553.99	142,991,500,000.00	-
022200100100	Ministry of Commerce and Industry	26,910,800,000.00	26,910,800,000.00	957,000,000.00	129,707,000,000.00	-
022200200100	Ebonyi State Pipes Production Limited	50,000,000.00	50,000,000.00	34,141,000.00	-	-
022200400100	Ebonyi Building Material Ind. Ltd	19,000,000.00	154,000,000.00	-	2,075,000,000.00	-
022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	5,794,200,000.00	5,794,200,000.00	93,467,553.99	11,209,500,000.00	-
022700000000	Ministry of Human Capital Dev. and Monitoring	6,981,000,000.00	6,981,000,000.00	1,380,498,000.00	11,310,000,000.00	-
022700100100	Ministry of Human Capital Dev. and Monitoring	2,981,000,000.00	2,981,000,000.00	1,380,498,000.00	6,310,000,000.00	-
022700200100	Ebonyi State Community and Social Development Agency (EB-CSDA)	4,000,000,000.00	4,000,000,000.00	-	5,000,000,000.00	-
023000000000	Ministry of Aviation and Technology	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	-
023000100100	Ministry of Aviation and Technology	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	-
023400000000	Ministry of Works	51,718,650,000.00	87,010,650,000.00	12,208,732,754.98	126,331,000,000.00	-
023400100100	Ministry of Works	50,794,000,000.00	85,086,000,000.00	11,708,732,754.98	120,325,000,000.00	-
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	924,650,000.00	1,924,650,000.00	500,000,000.00	6,006,000,000.00	-
022900000000	Ministry of Transport and Special Projects	35,000,000.00	646,974,821.30	-	1,205,250,000.00	-
022900100100	Ministry of Transport and Special Projects	35,000,000.00	646,974,821.30	-	1,165,250,000.00	-
022900200100	Ebonyi State Transport Service (EBOTRANS)	-	-	-	40,000,000.00	-
023600000000	Ministry of Culture and Tourism	1,700,000,000.00	1,700,000,000.00	-	7,306,000,000.00	-
023600100100	Ministry of Culture and Tourism	1,690,000,000.00	1,690,000,000.00	-	7,300,000,000.00	-
023600400100	Ebonyi State Council for Arts and Culture	10,000,000.00	10,000,000.00	-	6,000,000.00	-
023800000000	Ministry of Budget, Planning Research and Monitoring	226,920,000.00	226,920,000.00	12,920,000.00	251,800,000.00	47,900,000.00
023800100100	Ministry of Budget, Planning Research and Monitoring	197,720,000.00	197,720,000.00	10,420,000.00	200,500,000.00	47,900,000.00
023800200100	Ebonyi State Bureau of Statistics	29,200,000.00	29,200,000.00	2,500,000.00	51,300,000.00	-
025000000000	Fiscal Responsibility Commission	11,500,000.00	11,500,000.00	8,500,000.00	3,000,000.00	-
025000100100	Fiscal Responsibility Commission	11,500,000.00	11,500,000.00	8,500,000.00	3,000,000.00	-
025200000000	Ministry of Water Resources	2,405,000,000.00	2,555,100,228.70	739,532,950.00	5,394,000,000.00	-
025200100100	Ministry of Water Resources	2,205,000,000.00	2,355,100,228.70	739,532,950.00	5,384,000,000.00	-
025210300100	EB-RUWASSA	200,000,000.00	200,000,000.00	-	10,000,000.00	-
026000000000	Ministry of Lands and Survey	3,268,668,625.00	3,744,668,625.00	301,288,952.55	4,138,672,583.22	-

026000100100	Ministry of Lands and Survey	3,168,668,625.00	3,619,668,625.00	301,288,952.55	4,008,672,583.22	-
026000200100	Office of the Surveyor-General	100,000,000.00	125,000,000.00	-	130,000,000.00	-
023100000000	Ministry of Power and Energy	44,272,500,000.00	45,172,500,000.00	2,859,080,207.49	40,113,500,000.00	-
023100100100	Ministry of Power and Energy	32,610,500,000.00	33,510,500,000.00	2,859,080,207.49	34,663,500,000.00	-
023100200100	Ebonyi State Rural Electrification Board	11,662,000,000.00	11,662,000,000.00	-	5,450,000,000.00	-
025300000000	Ministry of Housing and Urban Development	7,079,200,000.00	9,179,200,000.00	3,058,593,000.00	32,770,000,000.00	-
025300100100	Ministry of Housing and Urban Development	7,060,000,000.00	9,160,000,000.00	3,058,593,000.00	25,760,000,000.00	-
025302000100	Ebonyi State Housing Corporation	19,200,000.00	19,200,000.00	-	7,010,000,000.00	-
026600000000	Ministry of Project Monitoring and Evaluation	72,000,000.00	72,000,000.00	-	100,000,000.00	-
026600100100	Ministry of Project Monitoring and Evaluation	72,000,000.00	72,000,000.00	-	100,000,000.00	-
026700000000	Ministry of Infrastructural Development and Concession	19,000,000,000.00	22,069,300,000.00	9,176,641,091.47	36,300,000,000.00	-
026700100100	Ministry of Infrastructural Development and Concession	19,000,000,000.00	22,069,300,000.00	9,176,641,091.47	36,300,000,000.00	-
026900000000	Ministry of Market Development and Management	310,000,000.00	310,000,000.00	-	1,560,000,000.00	-
026900100100	Ministry of Market Development and Management	10,000,000.00	10,000,000.00	-	260,000,000.00	-
026900200100	Ebonyi State Market Development Board	300,000,000.00	300,000,000.00	-	1,300,000,000.00	-
027200000000	Ministry of Solid Mineral Development Communities	10,000,000.00	10,000,000.00	-	300,000,000.00	-
027200100100	Ministry of Solid Mineral Development Communities	10,000,000.00	10,000,000.00	-	300,000,000.00	-
027300000000	Ministry of Trade and Investment	3,030,150,000.00	6,530,150,000.00	48,960,000.00	1,940,000,000.00	-
027300100100	Ministry of Trade and Investment	2,990,150,000.00	6,490,150,000.00	38,960,000.00	1,860,000,000.00	-
027300300100	Ebonyi State Investment and Property Ltd	40,000,000.00	40,000,000.00	10,000,000.00	80,000,000.00	-
027800000000	Ministry of Skill Development and Job Creation	2,000,000,000.00	2,000,000,000.00	-	1,697,700,000.00	-
027800100100	Ministry of Skill Development and Job Creation	1,000,000,000.00	1,000,000,000.00	-	697,700,000.00	-
027800200100	Ebonyi Vocational College	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-
030000000000	Law and Justice Sector	1,893,900,000.00	1,899,900,000.00	1,265,190,000.00	1,722,600,000.00	-
031800000000	The State Judiciary	1,809,000,000.00	1,815,000,000.00	1,265,190,000.00	1,507,900,000.00	-
031801100100	Judicial Service Commission	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	-
031805100100	State High Court	1,194,000,000.00	1,200,000,000.00	900,000,000.00	1,105,500,000.00	-
031805200100	Customary Court of Appeal	595,000,000.00	595,000,000.00	360,000,000.00	371,400,000.00	-
032600000000	Ministry of Justice	84,900,000.00	84,900,000.00	-	214,700,000.00	-
032600100100	Ministry of Justice	84,900,000.00	84,900,000.00	-	214,700,000.00	-
040000000000	Regional Sector	463,000,000.00	661,000,000.00	285,000,000.00	4,240,000,000.00	-
043700000000	Ministry of Capital City and Urban Development	463,000,000.00	661,000,000.00	285,000,000.00	4,240,000,000.00	-
043700100100	Ministry of Capital City and Urban Development	463,000,000.00	661,000,000.00	285,000,000.00	4,240,000,000.00	-
050000000000	Social Sector	117,113,399,755.00	125,875,399,755.00	23,448,220,893.33	211,003,740,000.00	728,000,000.00
053900000000	Ministry of Youth Development and Sports	28,172,300,000.00	29,187,300,000.00	390,000,000.00	25,133,800,000.00	-
053900100100	Ministry of Youth Development and Sports	27,972,300,000.00	28,037,300,000.00	190,000,000.00	25,131,800,000.00	-
053905100100	Ebonyi State Sports Council	200,000,000.00	1,150,000,000.00	200,000,000.00	2,000,000.00	-
051400000000	Ministry of Women Affairs and Social Development	130,000,000.00	147,000,000.00	23,000,000.00	703,730,000.00	11,000,000.00
051400100100	Ministry of Women Affairs and Social Development	100,000,000.00	117,000,000.00	23,000,000.00	540,000,000.00	11,000,000.00
051400200100	Women Development Centre	30,000,000.00	30,000,000.00	-	163,730,000.00	-
051700000000	Ministry of Primary and Secondary Education	18,019,770,000.00	18,019,770,000.00	2,164,863,306.73	26,153,570,000.00	20,000,000.00
051700100100	Ministry of Primary and Secondary Education	4,807,770,000.00	4,807,770,000.00	1,696,601,563.65	11,328,150,000.00	20,000,000.00
051700300100	Ebonyi State Universal Basic Education Board	12,000,000,000.00	12,000,000,000.00	359,810,543.08	12,415,670,000.00	-
051700800100	Ebonyi State Library Board	100,000,000.00	100,000,000.00	-	1,054,000,000.00	-
051700900100	Examinations Development Centre	10,000,000.00	10,000,000.00	-	282,500,000.00	-
051701000100	Agency for Mass Literacy	20,000,000.00	20,000,000.00	-	17,750,000.00	-
051701100100	King David Gifted Children	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	-
051705100100	Secondary Education Board	82,000,000.00	82,000,000.00	2,000,000.00	55,500,000.00	-

052100000000	Ministry of Health	36,825,713,000.00	37,055,713,000.00	1,022,832,468.17	33,372,340,000.00	697,000,000.00
052100100100	Ministry of Health	20,200,000,000.00	20,200,000,000.00	425,999,286.00	22,027,000,000.00	270,000,000.00
052103300100	Ebonyi State Agency for Control of AIDS	100,000,000.00	100,000,000.00	-	150,000,000.00	-
052110600100	School of Health Technology, Ngbo	100,000,000.00	100,000,000.00	-	600,000,000.00	-
052110400100	College of Nursing and Midwifery, Uburu	200,000,000.00	200,000,000.00	-	634,000,000.00	-
052110200100	Ebonyi Hospital Management Board	200,000,000.00	200,000,000.00	-	121,140,000.00	-
052100300100	Ebonyi State Primary Health Care Development Agency	15,075,713,000.00	15,075,713,000.00	332,995,648.00	8,422,200,000.00	317,000,000.00
052100200100	Ebonyi State Health Insurance Agency	500,000,000.00	730,000,000.00	263,837,534.17	1,043,000,000.00	-
052111500100	Ebonyi State Committee on Food and Nutrition	200,000,000.00	200,000,000.00	-	110,000,000.00	110,000,000.00
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	250,000,000.00	250,000,000.00	-	265,000,000.00	-
053500000000	Ministry of Environment	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
053500100100	Ministry of Environment	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
055100000000	Ministry of Local Government and Chieftaincy Matters	10,000,000.00	10,000,000.00	5,000,000.00	2,001,500,000.00	-
055100100100	Ministry of Local Government and Chieftaincy Matters	10,000,000.00	10,000,000.00	5,000,000.00	2,001,500,000.00	-
057700000000	Ministry of Tertiary Education	30,991,250,000.00	38,491,250,000.00	18,963,779,924.09	114,139,800,000.00	-
057700100100	Ministry of Tertiary Education	31,250,000.00	31,250,000.00	-	78,696,000,000.00	-
057701900100	Ebonyi State College of Education, Ikwo	100,000,000.00	100,000,000.00	-	1,300,000,000.00	-
057702100100	Ebonyi State University	1,800,000,000.00	1,800,000,000.00	-	10,086,800,000.00	-
057702100200	King David Umahi Federal University of Medical Sciences, Uburu	100,000,000.00	100,000,000.00	-	-	-
057702100300	Aeronautic University, Ezza	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	-	-
057702100400	ICT University, Izzi	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	-	-
057705600100	Ebonyi State Scholarship Board	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	24,057,000,000.00	-
057900000000	Ministry of Rural Development	2,299,366,755.00	2,299,366,755.00	682,149,194.34	7,500,000,000.00	-
057900100100	Ministry of Rural Development	2,299,366,755.00	2,299,366,755.00	682,149,194.34	4,000,000,000.00	-
057900100200	Ebonyi State Rural Access Road Agency	-	-	-	3,000,000,000.00	-
057900100300	Ebonyi State Rural Roads Fund Board	-	-	-	500,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Expenditure	444,978,000,000.00	536,676,300,000.00	121,557,325,586.40	885,807,118,099.18	775,900,000.00
2	EXPENDITURES	444,978,000,000.00	536,676,300,000.00	121,557,325,586.40	885,807,118,099.18	775,900,000.00
21	PERSONNEL COST	36,656,004,620.00	39,469,404,620.00	20,808,491,708.58	57,488,355,402.52	-
2101	SALARY	26,080,981,390.00	27,929,751,390.00	16,382,542,262.97	47,832,210,000.00	-
210101	SALARIES AND WAGES	26,080,981,390.00	27,929,751,390.00	16,382,542,262.97	47,832,210,000.00	-
21010101	SALARY	23,403,064,700.00	24,892,064,700.00	14,487,811,225.50	44,034,500,000.00	-
21010102	OVER TIME PAYMENTS	53,756,000.00	53,756,000.00	30,277,250.47	61,000,000.00	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,191,510,620.00	1,411,510,620.00	1,001,534,552.28	2,187,230,000.00	-
21010104	POLITICAL OFFICE HOLDERS' SALARIES	1,393,650,070.00	1,519,420,070.00	833,491,609.73	1,529,480,000.00	-
21010105	CASUAL WORKERS WAGES	39,000,000.00	53,000,000.00	29,427,624.99	20,000,000.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,035,023,230.00	4,499,653,230.00	2,059,391,532.43	6,016,145,402.52	-
210201	ALLOWANCES	3,630,023,230.00	4,094,653,230.00	1,837,391,532.43	5,439,145,402.52	-
21020101	NON REGULAR ALLOWANCES	28,500,000.00	27,500,000.00	16,571,598.67	-	-
21020103	LEAVE/OTHER ALLOWANCES	1,463,251,990.00	1,741,481,990.00	731,411,037.43	2,647,260,000.00	-
21020104	SHIFT DUTY ALLOWANCE	42,700,000.00	53,700,000.00	26,622,265.88	88,700,000.00	-
21020105	HARZARD ALLOWANCE	140,814,200.00	93,814,200.00	95,588,319.49	136,610,000.00	-
21020106	RURAL POSTING ALLOWANCE	74,310,000.00	78,310,000.00	45,620,721.18	118,804,000.00	-
21020107	CALL DUTY ALLOWANCE	65,200,000.00	75,200,000.00	48,168,640.00	100,000,000.00	-
21020108	NON-CLINICAL ALLOWANCE	67,500,000.00	67,500,000.00	47,093,605.87	112,700,000.00	-
21020110	INDUCEMENT ALLOWANCE	296,777,040.00	296,777,040.00	209,712,822.91	390,124,001.76	-
21020111	DUTY ALLOWANCE	174,370,000.00	196,770,000.00	31,994,699.66	359,723,400.00	-
21020112	CORP MEMBERS ALLOWANCE	5,000,000.00	5,000,000.00	-	4,000,000.00	-
21020113	RESEARCH ALLOWANCE	600,000,000.00	600,000,000.00	-	600,000,000.00	-
21020114	EXTERNAL EXAMINERS' ALLOWANCE	100,000,000.00	100,000,000.00	52,979,010.00	100,000,000.00	-
21020115	ADJUNCT STAFF ALLOWANCE	114,000,000.00	114,000,000.00	111,425,034.42	114,000,000.00	-
21020116	FURNITURE ALLOWANCE	300,000,000.00	450,000,000.00	300,000,000.00	400,000,000.00	-
21020117	WARDROBE ALLOWANCE	50,000,000.00	64,000,000.00	38,339,075.33	94,124,000.76	-
21020118	WEIGH-IN ALLOWANCE	-	13,000,000.00	-	44,500,000.00	-
21020119	TEACHING ALLOWANCE	5,000,000.00	15,000,000.00	4,914,701.59	26,000,000.00	-
21020120	FOUNDING FATHERS ALLOWANCE	60,000,000.00	60,000,000.00	45,000,000.00	60,000,000.00	-
21020121	ELDERS COUNCIL ALLOWANCE	42,600,000.00	42,600,000.00	31,950,000.00	42,600,000.00	-
210202	SOCIAL CONTRIBUTIONS	405,000,000.00	405,000,000.00	222,000,000.00	577,000,000.00	-
21020201	NHIS CONTRIBUTION	61,000,000.00	61,000,000.00	-	150,000,000.00	-
21020202	CONTRIBUTORY PENSION	344,000,000.00	344,000,000.00	222,000,000.00	427,000,000.00	-
2103	SOCIAL BENEFITS	6,540,000,000.00	7,040,000,000.00	2,366,557,913.18	3,640,000,000.00	-
210301	SOCIAL BENEFITS	6,540,000,000.00	7,040,000,000.00	2,366,557,913.18	3,640,000,000.00	-
21030101	GRATUITY	2,511,000,000.00	3,011,000,000.00	500,000,000.00	1,211,000,000.00	-
21030102	PENSION	4,020,000,000.00	4,020,000,000.00	1,864,840,320.73	2,420,000,000.00	-
21030103	DEATH BENEFITS	9,000,000.00	9,000,000.00	1,717,592.45	9,000,000.00	-
22	OTHER RECURRENT COSTS	80,417,857,000.00	108,796,007,000.00	38,260,328,576.01	108,770,440,113.44	-
2202	OVERHEAD COST	42,200,457,000.00	67,606,507,000.00	26,265,656,970.54	72,520,140,113.44	-
220201	TRAVEL & TRANSPORT - GENERAL	2,271,426,000.00	6,426,940,000.00	1,867,231,733.50	5,605,122,404.86	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	147,650,000.00	159,650,000.00	36,144,756.00	196,778,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,573,776,000.00	2,517,290,000.00	1,336,563,900.00	2,638,272,000.00	-

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	4,915,000.00	10,300,000.00	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	530,000,000.00	3,730,000,000.00	489,608,077.50	2,759,772,404.86	-
220202	UTILITIES - GENERAL	289,440,000.00	292,344,000.00	144,841,511.41	825,077,000.00	-
22020201	ELECTRICITY CHARGES	134,800,000.00	134,804,000.00	79,259,042.50	537,312,000.00	-
22020202	TELEPHONE CHARGES	24,700,000.00	21,900,000.00	8,954,000.00	80,700,000.00	-
22020203	INTERNET ACCESS CHARGES	76,540,000.00	79,740,000.00	40,806,035.57	66,175,000.00	-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	1,500,000.00	357,400.00	2,040,000.00	-
22020205	WATER RATES	900,000.00	2,400,000.00	185,700.00	47,200,000.00	-
22020206	SEWERAGE CHARGES	500,000.00	500,000.00	-	50,500,000.00	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	50,500,000.00	51,500,000.00	15,279,333.34	41,150,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	825,088,000.00	996,568,000.00	429,653,637.46	952,726,000.00	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	290,710,000.00	286,410,000.00	153,848,779.00	243,546,000.00	-
22020302	BOOKS	65,758,000.00	66,358,000.00	55,923,000.00	99,500,000.00	-
22020303	NEWSPAPERS	4,080,000.00	152,880,000.00	1,530,173.00	35,510,000.00	-
22020304	MAGAZINES & PERIODICALS	2,820,000.00	2,820,000.00	750,000.00	7,680,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	97,800,000.00	94,880,000.00	17,456,100.00	208,160,000.00	-
22020306	PRINTING OF SECURITY DOCUMENTS	128,450,000.00	158,950,000.00	77,268,300.00	125,550,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	41,300,000.00	41,300,000.00	25,250,000.00	80,500,000.00	-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	50,400,000.00	50,400,000.00	32,253,285.46	20,400,000.00	-
22020309	UNIFORMS & OTHER CLOTHING	45,750,000.00	55,750,000.00	17,658,000.00	47,380,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	39,820,000.00	39,820,000.00	13,600,000.00	30,400,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	51,700,000.00	40,500,000.00	33,616,000.00	52,600,000.00	-
22020312	CHEMICALS AND REAGENTS	6,500,000.00	6,500,000.00	500,000.00	1,500,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	925,234,800.00	836,068,800.00	664,356,321.15	1,179,766,700.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	358,850,000.00	215,850,000.00	194,156,663.89	437,395,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	132,360,000.00	232,810,000.00	65,451,694.34	92,855,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	133,900,000.00	93,350,000.00	87,014,600.00	376,262,800.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	67,400,000.00	75,554,000.00	19,608,635.00	108,223,900.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	87,462,000.00	73,192,000.00	23,748,466.67	80,210,000.00	-
22020406	OTHER MAINTENANCE SERVICES	89,142,800.00	92,192,800.00	239,468,061.25	27,620,000.00	-
22020407	MAINTENANCE OF AIRCRAFTS	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00	-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	200,000.00	200,000.00	-	200,000.00	-
22020414	MAINTENANCE OF GOVT. LODGE	54,920,000.00	51,920,000.00	34,508,200.00	56,000,000.00	-
220205	TRAINING - GENERAL	636,610,000.00	655,910,000.00	202,888,542.00	814,700,000.00	-
22020501	LOCAL TRAINING	406,030,000.00	396,530,000.00	41,735,600.00	529,850,000.00	-
22020502	INTERNATIONAL TRAINING	24,330,000.00	24,430,000.00	1,440,000.00	65,250,000.00	-
22020503	LOCAL SEMINARS AND CONFERENCES	206,250,000.00	234,950,000.00	159,712,942.00	219,600,000.00	-
220206	OTHER SERVICES - GENERAL	12,335,127,900.00	12,301,647,900.00	6,033,755,893.67	11,696,120,000.00	-
22020601	SECURITY SERVICES	6,098,088,900.00	6,045,888,900.00	2,022,584,627.00	5,539,060,000.00	-
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,002,000,000.00	6,002,000,000.00	4,000,000,000.00	6,002,000,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	235,039,000.00	253,759,000.00	11,171,266.67	155,060,000.00	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,563,824,110.00	5,601,044,110.00	530,866,576.20	6,474,389,110.00	-
22020701	FINANCIAL CONSULTING	5,058,000,000.00	5,095,000,000.00	157,126,906.20	6,014,500,000.00	-
22020702	INFORMATION TECHNOLOGY CONSULTING	53,700,000.00	53,700,000.00	9,000,000.00	13,510,000.00	-
22020703	LEGAL SERVICES	432,644,110.00	432,664,110.00	354,739,670.00	416,529,110.00	-
22020706	SURVEYING SERVICES	280,000.00	280,000.00	-	350,000.00	-
22020708	MEDICAL CONSULTING	-	-	-	4,800,000.00	-
22020710	AUDIT FEES	15,000,000.00	15,000,000.00	10,000,000.00	19,000,000.00	-

22020711	OTHER CONSULTING	4,200,000.00	4,400,000.00	-	5,700,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	2,126,540,000.00	2,086,907,000.00	942,516,922.26	2,310,160,000.00	-
22020801	MOTOR VEHICLE FUEL COST	913,870,000.00	926,566,000.00	286,631,174.17	1,199,760,000.00	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,830,000.00	4,830,000.00	131,000.00	14,030,000.00	-
22020803	PLANT / GENERATOR FUEL COST	681,040,000.00	637,711,000.00	343,116,248.09	582,970,000.00	-
22020804	AIRCRAFT FUEL COST	500,000,000.00	500,000,000.00	302,412,500.00	500,000,000.00	-
22020806	COOKING GAS/FUEL COST	16,800,000.00	17,800,000.00	10,226,000.00	13,400,000.00	-
220209	FINANCIAL CHARGES - GENERAL	21,113,190.00	75,628,190.00	36,287,312.04	26,607,190.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	18,063,190.00	24,578,190.00	36,287,312.04	14,077,190.00	-
22020902	INSURANCE PREMIUM	3,000,000.00	51,000,000.00	-	12,500,000.00	-
22020904	OTHER CRF BANK CHARGES	50,000.00	50,000.00	-	30,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	17,206,053,000.00	38,333,449,000.00	15,413,258,520.85	42,635,471,708.58	-
22021001	REFRESHMENT & MEALS	311,944,000.00	319,244,000.00	199,172,150.00	486,749,000.00	-
22021002	HONORARIUM & SITTING ALLOWANCE	169,550,000.00	122,800,000.00	51,717,500.00	143,460,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	361,300,000.00	360,190,000.00	215,780,725.00	2,056,660,000.00	-
22021004	MEDICAL EXPENSES-LOCAL	63,500,000.00	49,500,000.00	2,358,050.00	178,100,000.00	-
22021006	POSTAGES & COURIER SERVICES	52,143,000.00	92,523,000.00	3,133,441.50	25,223,000.00	-
22021007	WELFARE PACKAGES	5,778,840,000.00	15,771,840,000.00	5,514,777,666.67	18,100,140,000.00	-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	52,810,000.00	52,810,000.00	43,417,700.00	54,750,000.00	-
22021009	SPORTING ACTIVITIES	77,500,000.00	77,500,000.00	38,725,000.00	159,100,000.00	-
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000.00	10,000,000.00	1,345,800.00	3,000,000.00	-
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	52,000,000.00	25,000,000.00	26,196,000.00	41,300,000.00	-
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	350,000.00	350,000.00	10,000,000.00	500,000.00	-
22021013	PROMOTION (SERVICE WIDE)	12,900,000.00	12,900,000.00	599,000.00	9,360,000.00	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	48,763,000.00	64,013,000.00	15,869,500.00	76,265,000.00	-
22021015	CRECHE SERVICES	1,000,000.00	1,000,000.00	-	-	-
22021016	SERVICOM EXPENSES	-	400,000.00	-	200,000.00	-
22021017	ANTI-CORRUPTION PROGRAM	3,000,000.00	40,000,000.00	-	2,000,000.00	-
22021018	GENDER PROGRAM	1,000,000.00	1,000,000.00	-	200,000.00	-
22021019	MEDICAL EXPENSES-INTERNATIONAL	300,000,000.00	1,200,000,000.00	300,000,000.00	300,000,000.00	-
22021021	SPECIAL DAYS/CELEBRATIONS	596,000,000.00	596,500,000.00	122,000,000.00	892,333,708.58	-
22021022	DONATIONS TO OFFICIAL STATE GUESTS	8,217,000,000.00	18,242,000,000.00	8,150,913,637.05	18,133,000,000.00	-
22021023	CIVIL SERVICE EXAMINATIONS	800,000.00	800,000.00	-	2,000,000.00	-
22021026	COMMON SERVICES	94,500,000.00	660,700,000.00	493,255,000.00	824,550,000.00	-
22021028	STUDENTS' UNION GOVERNMENT	30,000,000.00	30,000,000.00	20,000,000.00	41,000,000.00	-
22021029	IDENTITY CARD	23,000,000.00	23,000,000.00	8,640,000.00	8,900,000.00	-
22021030	JUPEB PROGRAM MAINTENANCE	25,000,000.00	25,000,000.00	18,367,861.25	15,000,000.00	-
22021032	OFFICIAL HOSPITALITY	18,000,000.00	18,000,000.00	3,216,150.00	10,000,000.00	-
22021033	HOTEL ACCOMMODATION	50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00	-
22021034	COMMITTEE AND MANAGEMENT EXEPENSES	20,000,000.00	20,000,000.00	3,128,500.00	15,000,000.00	-
22021035	MATRICULATION/CONVOCAATION EXPENSES	2,500,000.00	2,500,000.00	2,500,000.00	12,000,000.00	-
22021036	NURSERY & PRIMARY SCHOOL EXPENSES	12,000,000.00	12,000,000.00	10,382,300.00	8,000,000.00	-
22021040	RE-ACCREDITATION EXPENSES	130,800,000.00	130,800,000.00	64,022,799.00	117,000,000.00	-
22021041	AFFILIATION EXPENSES	-	-	-	4,500,000.00	-
22021042	PTA ISSUES	-	235,000,000.00	-	-	-
22021047	EBSU ALUMNI ASSOCIATION	1,000,000.00	1,000,000.00	920,000.00	200,000.00	-
22021053	EXAMINATION EXPENSES	50,000,000.00	50,000,000.00	26,795,000.00	62,000,000.00	-
22021054	NON-ACCIDENT BONUS	612,453,000.00	8,679,000.00	133,000.00	770,581,000.00	-

22021055	STAFF SECONDARY SCHOOL EXPENSES	11,400,000.00	11,400,000.00	1,000,000.00	10,400,000.00	-
22021056	GOVT. HOUSE UPKEEP	15,000,000.00	15,000,000.00	14,891,740.38	12,000,000.00	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,200,000.00	10,200,000.00	7,550,000.00	250,300,000.00	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,200,000.00	10,200,000.00	7,550,000.00	250,300,000.00	-
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	10,200,000.00	10,200,000.00	7,550,000.00	246,300,000.00	-
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	-	-	-	4,000,000.00	-
2206	PUBLIC DEBT CHARGES	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
220601	FOREIGN INTEREST/DISCOUNT	12,600,000,000.00	15,572,100,000.00	4,848,560,560.86	5,500,000,000.00	-
22060101	FOREIGN INTEREST/ISCOUNT - SHORT TERM BORROWINGS	-	2,972,100,000.00	-	-	-
22060102	FOREIGN INTEREST/DISCOUNT - LONG TERM BORROWINGS	12,600,000,000.00	12,600,000,000.00	4,848,560,560.86	5,500,000,000.00	-
220602	DOMESTIC INTEREST/DISCOUNT	18,800,000,000.00	18,800,000,000.00	5,054,075,153.55	3,500,000,000.00	-
22060201	DOMESTIC INTEREST/DISCOUNT - SHORT TERM BORROWINGS	3,800,000,000.00	3,800,000,000.00	579,300,000.00	1,000,000,000.00	-
22060202	DOMESTIC INTEREST/DISCOUNT - LONG TERM BORROWINGS	15,000,000,000.00	15,000,000,000.00	4,474,775,153.55	2,500,000,000.00	-
220603	FOREIGN PRINCIPAL	-	-	-	10,500,000,000.00	-
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	-	-	-	10,500,000,000.00	-
220604	DOMESTIC PRINCIPAL	-	-	-	11,500,000,000.00	-
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	-	-	-	11,500,000,000.00	-
2207	TRANSFERS-PAYMENT	6,807,200,000.00	6,807,200,000.00	2,084,485,891.06	5,000,000,000.00	-
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	6,807,200,000.00	6,807,200,000.00	2,084,485,891.06	5,000,000,000.00	-
22070104	TRANSFER TO CONTINGENCY FUND	6,807,200,000.00	6,807,200,000.00	2,084,485,891.06	5,000,000,000.00	-
23	CAPITAL EXPENDITURE	327,904,138,380.00	388,410,888,380.00	62,488,505,301.81	719,548,322,583.22	775,900,000.00
2301	FIXED ASSETS PURCHASED	35,837,538,295.00	40,734,538,295.00	7,958,302,356.45	64,508,450,000.00	609,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,837,538,295.00	40,734,538,295.00	7,958,302,356.45	64,508,450,000.00	609,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	1,132,338,295.00	1,132,338,295.00	187,288,952.55	1,930,000,000.00	-
23010102	PURCHASE OF OFFICE BUILDINGS	40,000,000.00	40,000,000.00	-	-	-
23010104	PURCHASE MOTOR CYCLES	303,500,000.00	303,500,000.00	71,857,500.00	1,128,400,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	5,357,000,000.00	7,357,000,000.00	5,000,000,000.00	8,566,400,000.00	-
23010106	PURCHASE OF VANS	964,000,000.00	964,000,000.00	-	555,000,000.00	45,000,000.00
23010107	PURCHASE OF TRUCKS	-	-	-	300,000,000.00	-
23010108	PURCHASE OF BUSES	257,000,000.00	257,000,000.00	-	732,500,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,427,240,000.00	1,427,240,000.00	499,040,150.00	8,076,050,000.00	28,000,000.00
23010113	PURCHASE OF COMPUTERS	540,136,000.00	540,136,000.00	10,000,000.00	214,370,000.00	40,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	92,416,000.00	92,416,000.00	7,038,000.00	41,730,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	72,500,000.00	72,500,000.00	2,900,000.00	68,000,000.00	-
23010116	PURCHASE OF TYPEWRITERS	2,858,000.00	2,858,000.00	-	8,500,000.00	-
23010117	PURCHASE OF SHREDDING MACHINES	1,300,000.00	1,300,000.00	-	-	-
23010118	PURCHASE OF SCANNERS	4,300,000.00	4,300,000.00	-	1,750,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	393,350,000.00	393,350,000.00	30,000,000.00	1,458,150,000.00	-
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	10,000,000.00	10,000,000.00	10,000,000.00	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,871,554,000.00	14,871,554,000.00	332,995,648.00	6,919,940,000.00	412,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	264,100,000.00	264,100,000.00	-	177,900,000.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,878,526,000.00	1,878,526,000.00	30,000,000.00	2,012,650,000.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	226,100,000.00	226,100,000.00	13,420,000.00	1,368,500,000.00	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000.00	1,500,000.00	-	2,000,000.00	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	3,204,000,000.00	5,604,000,000.00	1,171,998,000.00	3,157,700,000.00	20,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	336,000,000.00	336,000,000.00	8,500,000.00	4,566,600,000.00	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	690,560,000.00	690,560,000.00	34,141,000.00	5,897,500,000.00	-
23010130	PURCHASE OF RECREATIONAL FACILITIES	126,000,000.00	126,000,000.00	-	352,000,000.00	-

23010133	PURCHASES OF SURVEYING EQUIPMENT	9,300,000.00	9,300,000.00	-	40,000,000.00	-
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	269,000,000.00	349,000,000.00	50,000,000.00	100,000,000.00	-
23010139	PURCHASE OF OTHER FIXED ASSETS	3,362,960,000.00	3,779,960,000.00	499,123,105.90	16,827,810,000.00	14,000,000.00
23010140	PURCHASE OF ORNAMENTAL LIGHTS	-	-	-	5,000,000.00	-
2302	CONSTRUCTION / PROVISION	254,084,167,085.00	299,838,141,606.30	47,053,815,879.55	508,381,172,583.22	4,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	254,084,167,085.00	299,838,141,606.30	47,053,815,879.55	508,381,172,583.22	4,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,968,000,000.00	3,259,050,000.00	871,451,200.00	12,569,000,000.00	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,202,000,000.00	7,202,000,000.00	3,000,000,000.00	13,100,000,000.00	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	41,844,500,000.00	41,844,500,000.00	1,573,771,456.59	35,972,000,000.00	4,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	6,949,640,000.00	6,949,640,000.00	540,000,000.00	10,375,000,000.00	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,117,000,000.00	1,117,000,000.00	26,000,000.00	3,777,000,000.00	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	14,252,000,000.00	14,252,000,000.00	258,915,800.00	11,578,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	36,771,000,000.00	41,771,000,000.00	16,480,154,382.17	59,953,000,000.00	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	49,500,000.00	49,500,000.00	-	-	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	28,508,000,000.00	28,508,000,000.00	-	25,043,400,000.00	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,217,530,000.00	1,217,530,000.00	-	1,630,000,000.00	-
23020114	CONSTRUCTION / PROVISION OF ROADS	75,364,377,755.00	112,932,602,576.30	21,681,523,040.79	167,793,000,000.00	-
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	28,000,000.00	28,000,000.00	-	8,000,000.00	-
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	100,000,000.00	100,000,000.00	-	100,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,951,200,000.00	30,149,200,000.00	1,222,000,000.00	135,762,200,000.00	-
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	680,000,000.00	730,000,000.00	190,000,000.00	400,000,000.00	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5,801,359,330.00	5,948,059,030.00	10,000,000.00	22,432,572,583.22	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	1,842,000,000.00	2,342,000,000.00	1,200,000,000.00	4,620,000,000.00	-
23020124	CONSTRUCTION OF MARKETS/PARKS	379,060,000.00	379,060,000.00	-	1,678,000,000.00	-
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	1,000,000,000.00	1,000,000,000.00	-	1,500,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	59,000,000.00	59,000,000.00	-	90,000,000.00	-
2303	REHABILITATION / REPAIRS	10,861,450,000.00	15,918,550,228.70	2,478,441,042.65	29,669,800,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,861,450,000.00	15,918,550,228.70	2,478,441,042.65	29,669,800,000.00	-
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	14,500,000.00	14,500,000.00	-	10,000,000.00	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	462,000,000.00	962,000,000.00	159,340,081.00	580,000,000.00	-
23030103	REHABILITATION / REPAIRS - HOUSING	200,000,000.00	307,000,000.00	55,000,000.00	232,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	722,000,000.00	872,100,228.70	503,000,000.00	778,500,000.00	-
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000.00	100,000,000.00	-	-	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	850,000,000.00	850,000,000.00	431,576,563.65	1,750,000,000.00	-
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	50,000,000.00	50,000,000.00	-	70,000,000.00	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	30,000,000.00	30,000,000.00	-	610,000,000.00	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000.00	20,000,000.00	-	20,000,000.00	-
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	588,000,000.00	588,000,000.00	2,172,000.00	232,000,000.00	-
23030113	REHABILITATION / REPAIRS - ROADS	900,000,000.00	1,900,000,000.00	500,000,000.00	6,050,000,000.00	-
23030114	REHABILITATION / REPAIRS - RAILWAYS	130,000,000.00	130,000,000.00	-	-	-
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	600,000,000.00	750,000,000.00	144,757,150.00	2,173,000,000.00	-
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1,500,000,000.00	1,500,000,000.00	-	8,410,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,565,800,000.00	4,700,800,000.00	653,635,248.00	8,615,500,000.00	-
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	-	-	13,800,000.00	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	29,150,000.00	3,029,150,000.00	28,960,000.00	70,000,000.00	-
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	100,000,000.00	100,000,000.00	-	55,000,000.00	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	15,000,000.00	15,000,000.00	-	-	-
2304	PRESERVATION OF THE ENVIRONMENT	670,000,000.00	670,000,000.00	196,596,000.00	1,154,200,000.00	-

230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	670,000,000.00	670,000,000.00	196,596,000.00	1,154,200,000.00	-
23040101	TREE PLANTING	540,000,000.00	540,000,000.00	164,800,000.00	973,000,000.00	-
23040102	EROSION & FLOOD CONTROL	-	-	-	1,200,000.00	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	125,000,000.00	125,000,000.00	31,796,000.00	175,000,000.00	-
23040105	WATER POLLUTION PREVENTION & CONTROL	5,000,000.00	5,000,000.00	-	5,000,000.00	-
2305	OTHER CAPITAL PROJECTS	26,450,983,000.00	31,249,658,250.00	4,801,350,023.16	115,834,700,000.00	162,900,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,450,983,000.00	31,249,658,250.00	4,801,350,023.16	115,834,700,000.00	162,900,000.00
23050101	RESEARCH AND DEVELOPMENT	20,694,620,000.00	24,550,620,000.00	4,758,600,023.16	108,071,000,000.00	157,900,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	505,118,000.00	1,126,118,000.00	40,750,000.00	1,161,700,000.00	-
23050103	MONITORING AND EVALUATION	121,245,000.00	121,245,000.00	2,000,000.00	219,000,000.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	130,000,000.00	451,675,250.00	-	1,383,000,000.00	-
23050107	MARGIN FOR INCREASES IN COSTS	5,000,000,000.00	5,000,000,000.00	-	5,000,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>444,978,000,000.00</i>	<i>536,676,300,000.00</i>	<i>121,557,325,586.40</i>	<i>885,807,118,099.18</i>	<i>775,900,000.00</i>
701	GENERAL PUBLIC SERVICES	98,136,560,620.00	128,944,271,570.00	43,017,564,639.74	156,545,452,807.38	51,900,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	38,007,450,620.00	39,036,550,320.00	12,901,163,049.22	59,731,087,002.52	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,372,350,000.00	20,187,949,700.00	9,998,191,423.96	41,483,127,002.52	-
70112	FINANCIAL AND FISCAL AFFAIRS	18,635,100,620.00	18,848,600,620.00	2,902,971,625.26	18,247,960,000.00	-
7012	FOREIGN ECONOMIC AID	52,000,000.00	52,000,000.00	2,000,000.00	22,420,000.00	-
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	52,000,000.00	52,000,000.00	2,000,000.00	22,420,000.00	-
7013	GENERAL SERVICES	28,586,010,000.00	55,392,171,250.00	20,196,715,876.11	65,456,645,804.86	51,900,000.00
70131	GENERAL PERSONNEL SERVICES	1,616,970,000.00	1,964,470,000.00	1,074,359,739.48	2,921,583,400.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	255,020,000.00	265,020,000.00	31,190,000.00	317,400,000.00	47,900,000.00
70133	OTHER GENERAL SERVICES	26,714,020,000.00	53,162,681,250.00	19,091,166,136.63	62,217,662,404.86	4,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	91,100,000.00	91,450,000.00	15,050,000.00	335,300,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	91,100,000.00	91,450,000.00	15,050,000.00	335,300,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
703	PUBLIC ORDER AND SAFETY	9,981,924,000.00	10,228,924,000.00	4,880,080,220.13	18,322,669,000.00	-
7033	LAW COURTS	4,128,550,000.00	4,375,550,000.00	2,783,846,547.51	5,658,915,000.00	-
70331	LAW COURTS	4,128,550,000.00	4,375,550,000.00	2,783,846,547.51	5,658,915,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	5,853,374,000.00	5,853,374,000.00	2,096,233,672.62	12,663,754,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	5,853,374,000.00	5,853,374,000.00	2,096,233,672.62	12,663,754,000.00	-
704	ECONOMIC AFFAIRS	162,770,316,000.00	209,680,204,821.30	27,873,610,927.05	386,247,480,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	36,846,450,000.00	40,544,650,000.00	1,556,638,663.99	147,917,876,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	36,846,450,000.00	40,544,650,000.00	1,556,638,663.99	147,917,876,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,572,020,000.00	9,118,020,000.00	589,763,116.53	24,035,364,000.00	-
70421	AGRICULTURE	6,572,020,000.00	9,118,020,000.00	589,763,116.53	24,035,364,000.00	-
7043	FUEL AND ENERGY	44,570,900,000.00	45,490,900,000.00	3,008,910,699.89	41,020,500,000.00	-
70431	COAL AND OTHER SOLID MINERAL FUEL	18,000,000.00	18,000,000.00	1,510,000.00	312,000,000.00	-
70435	ELECTRICITY	44,552,900,000.00	45,472,900,000.00	3,007,400,699.89	40,708,500,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	58,958,036,000.00	96,366,250,000.00	14,328,725,976.31	149,684,700,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	72,486,000.00	72,400,000.00	28,178,428.34	79,000,000.00	-
70443	CONSTRUCTION	58,885,550,000.00	96,293,850,000.00	14,300,547,547.97	149,605,700,000.00	-
7045	TRANSPORT	15,399,610,000.00	17,676,584,821.30	8,245,043,337.23	23,178,450,000.00	-
70451	ROAD TRANSPORT	12,303,810,000.00	13,915,784,821.30	7,305,559,638.26	18,612,750,000.00	-
70454	AIR TRANSPORT	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	-
7046	COMMUNICATION	340,750,000.00	401,250,000.00	142,779,133.10	298,590,000.00	-
70461	COMMUNICATION	340,750,000.00	401,250,000.00	142,779,133.10	298,590,000.00	-
7047	OTHER INDUSTRIES	82,550,000.00	82,550,000.00	1,750,000.00	112,000,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	82,550,000.00	82,550,000.00	1,750,000.00	112,000,000.00	-
705	ENVIRONMENTAL PROTECTION	813,800,000.00	813,800,000.00	316,975,152.62	2,330,600,000.00	-
7051	WASTE MANAGEMENT	300,000.00	300,000.00	-	100,000.00	-
70511	WASTE MANAGEMENT	300,000.00	300,000.00	-	100,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	813,500,000.00	813,500,000.00	316,975,152.62	2,330,500,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	813,500,000.00	813,500,000.00	316,975,152.62	2,330,500,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	16,168,355,380.00	19,106,455,608.70	5,398,187,701.47	53,401,872,583.22	-

7061	HOUSING DEVELOPMENT	10,907,618,625.00	13,677,618,625.00	3,711,695,334.88	41,236,672,583.22	-
70611	HOUSING DEVELOPMENT	10,907,618,625.00	13,677,618,625.00	3,711,695,334.88	41,236,672,583.22	-
7062	COMMUNITY DEVELOPMENT	2,454,286,755.00	2,457,286,755.00	757,320,769.49	6,257,700,000.00	-
70621	COMMUNITY DEVELOPMENT	2,454,286,755.00	2,457,286,755.00	757,320,769.49	6,257,700,000.00	-
7063	WATER SUPPLY	2,664,950,000.00	2,820,050,228.70	865,069,148.81	5,761,000,000.00	-
70631	WATER SUPPLY	2,664,950,000.00	2,820,050,228.70	865,069,148.81	5,761,000,000.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	141,500,000.00	151,500,000.00	64,102,448.29	146,500,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	141,500,000.00	151,500,000.00	64,102,448.29	146,500,000.00	-
707	HEALTH	38,802,663,000.00	39,507,763,000.00	2,429,077,638.55	36,289,140,000.00	697,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	28,000,000.00	28,000,000.00	16,000,000.00	55,800,000.00	50,000,000.00
70711	PHARMACEUTICAL PRODUCTS	28,000,000.00	28,000,000.00	16,000,000.00	55,800,000.00	50,000,000.00
7072	OUTPATIENT SERVICES	372,300,000.00	602,300,000.00	193,521,218.00	680,800,000.00	-
70721	GENERAL MEDICAL SERVICES	177,000,000.00	177,000,000.00	46,040,000.00	181,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	83,300,000.00	83,300,000.00	147,481,218.00	414,800,000.00	-
70724	PARAMEDICAL SERVICES	112,000,000.00	342,000,000.00	-	85,000,000.00	-
7073	HOSPITAL SERVICES	1,336,300,000.00	1,487,300,000.00	947,078,138.13	2,259,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	1,336,300,000.00	1,487,300,000.00	947,078,138.13	2,259,000,000.00	-
7074	PUBLIC HEALTH SERVICES	16,131,213,000.00	16,197,313,000.00	517,715,660.39	10,097,340,000.00	267,000,000.00
70741	PUBLIC HEALTH SERVICES	16,131,213,000.00	16,197,313,000.00	517,715,660.39	10,097,340,000.00	267,000,000.00
7075	R & D HEALTH	420,000,000.00	420,000,000.00	-	715,000,000.00	-
70751	R & D HEALTH	420,000,000.00	420,000,000.00	-	715,000,000.00	-
7076	HEALTH N.E.C.	20,514,850,000.00	20,772,850,000.00	754,762,622.03	22,481,200,000.00	380,000,000.00
70761	HEALTH N.E.C.	20,514,850,000.00	20,772,850,000.00	754,762,622.03	22,481,200,000.00	380,000,000.00
708	RECREATION, CULTURE AND RELIGION	31,570,920,000.00	33,021,920,000.00	1,196,960,898.41	36,770,783,708.58	-
7081	RECREATIONAL AND SPORTING SERVICES	28,343,920,000.00	29,368,920,000.00	483,855,569.93	25,612,300,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	28,343,920,000.00	29,368,920,000.00	483,855,569.93	25,612,300,000.00	-
7082	CULTURAL SERVICES	2,438,700,000.00	2,448,700,000.00	200,751,832.40	7,605,700,000.00	-
70821	CULTURAL SERVICES	2,438,700,000.00	2,448,700,000.00	200,751,832.40	7,605,700,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	788,300,000.00	1,204,300,000.00	512,353,496.08	3,512,783,708.58	-
70831	BROADCASTING AND PUBLISHING SERVICES	788,300,000.00	1,204,300,000.00	512,353,496.08	3,512,783,708.58	-
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	-	-	40,000,000.00	-
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	-	-	40,000,000.00	-
709	EDUCATION	67,839,506,000.00	75,924,506,000.00	32,188,313,025.79	174,999,830,000.00	20,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	16,577,330,000.00	16,617,330,000.00	2,289,911,425.36	14,129,070,000.00	20,000,000.00
70912	PRIMARY EDUCATION	16,577,330,000.00	16,617,330,000.00	2,289,911,425.36	14,129,070,000.00	20,000,000.00
7092	SECONDARY EDUCATION	7,259,120,000.00	7,559,120,000.00	4,426,917,545.38	13,337,680,000.00	-
70921	LOWER SECONDARY EDUCATION	8,800,000.00	8,800,000.00	-	9,380,000.00	-
70922	UPPER-SECONDARY EDUCATION	7,250,320,000.00	7,550,320,000.00	4,426,917,545.38	13,328,300,000.00	-
7094	TERTIARY EDUCATION	42,867,956,000.00	50,602,956,000.00	25,289,173,415.22	135,803,900,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	3,707,950,000.00	3,707,950,000.00	772,883,159.66	13,596,900,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	39,160,006,000.00	46,895,006,000.00	24,516,290,255.56	122,207,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,047,080,000.00	1,057,080,000.00	160,448,359.03	11,655,180,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,047,080,000.00	1,057,080,000.00	160,448,359.03	11,655,180,000.00	-
7097	R & D EDUCATION	30,800,000.00	30,800,000.00	-	11,500,000.00	-
70971	R & D EDUCATION	30,800,000.00	30,800,000.00	-	11,500,000.00	-
7098	EDUCATION N.E.C.	57,220,000.00	57,220,000.00	21,862,280.80	62,500,000.00	-
70981	EDUCATION N.E.C	57,220,000.00	57,220,000.00	21,862,280.80	62,500,000.00	-
710	SOCIAL PROTECTION	18,893,955,000.00	19,448,455,000.00	4,256,555,382.64	20,899,290,000.00	7,000,000.00

7101	SICKNESS AND DISABILITY	6,000,000.00	6,000,000.00	-	7,000,000.00	-
71012	DISABILITY	6,000,000.00	6,000,000.00	-	7,000,000.00	-
7102	OLD AGE	6,875,000,000.00	7,389,000,000.00	2,586,840,320.73	4,078,000,000.00	-
71021	OLD AGE	6,875,000,000.00	7,389,000,000.00	2,586,840,320.73	4,078,000,000.00	-
7103	SURVIVORS	295,000,000.00	312,000,000.00	8,767,592.45	732,520,000.00	7,000,000.00
71031	SURVIVORS	295,000,000.00	312,000,000.00	8,767,592.45	732,520,000.00	7,000,000.00
7104	FAMILY AND CHILDREN	322,420,000.00	343,420,000.00	178,650,340.83	571,730,000.00	-
71041	FAMILY AND CHILDREN	322,420,000.00	343,420,000.00	178,650,340.83	571,730,000.00	-
7105	UNEMPLOYMENT	9,266,735,000.00	9,269,235,000.00	1,417,846,284.16	13,337,200,000.00	-
71051	UNEMPLOYMENT	9,266,735,000.00	9,269,235,000.00	1,417,846,284.16	13,337,200,000.00	-
7107	SOCIAL EXCLUSION N.E.C	4,000,000.00	4,000,000.00	-	2,500,000.00	-
71071	SOCIAL EXCLUSION N.E.C.	4,000,000.00	4,000,000.00	-	2,500,000.00	-
7108	R & D SOCIAL PROTECTION	3,000,000.00	3,000,000.00	-	4,000,000.00	-
71081	R & D SOCIAL PROTECTION	3,000,000.00	3,000,000.00	-	4,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	2,121,800,000.00	2,121,800,000.00	64,450,844.47	2,166,340,000.00	-
71091	SOCIAL PROTECTION N.E.C.	2,121,800,000.00	2,121,800,000.00	64,450,844.47	2,166,340,000.00	-

Ebonyi State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>36,656,004,620.00</i>	<i>39,469,404,620.00</i>	<i>20,808,491,708.58</i>	<i>57,488,355,402.52</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	4,468,758,620.00	5,264,658,620.00	3,115,016,363.56	6,833,561,402.52	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	2,695,758,620.00	3,143,758,620.00	1,951,816,564.95	4,227,458,002.52	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,803,200,000.00	2,051,200,000.00	1,393,465,092.95	3,011,958,002.52	-
70112	FINANCIAL AND FISCAL AFFAIRS	892,558,620.00	1,092,558,620.00	558,351,472.00	1,215,500,000.00	-
7013	GENERAL SERVICES	1,773,000,000.00	2,120,900,000.00	1,163,199,798.61	2,606,103,400.00	-
70131	GENERAL PERSONNEL SERVICES	1,547,480,000.00	1,894,980,000.00	1,052,759,739.48	2,296,083,400.00	-
70133	OTHER GENERAL SERVICES	225,520,000.00	225,920,000.00	110,440,059.13	310,020,000.00	-
703	PUBLIC ORDER AND SAFETY	1,520,000,000.00	1,750,000,000.00	1,095,048,993.09	3,150,030,000.00	-
7033	LAW COURTS	1,308,040,000.00	1,538,040,000.00	1,002,410,547.47	2,927,130,000.00	-
70331	LAW COURTS	1,308,040,000.00	1,538,040,000.00	1,002,410,547.47	2,927,130,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	211,960,000.00	211,960,000.00	92,638,445.62	222,900,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	211,960,000.00	211,960,000.00	92,638,445.62	222,900,000.00	-
704	ECONOMIC AFFAIRS	2,812,630,000.00	3,164,130,000.00	1,879,473,669.12	4,862,144,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	727,400,000.00	790,400,000.00	403,490,110.00	1,071,500,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	727,400,000.00	790,400,000.00	403,490,110.00	1,071,500,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	653,520,000.00	799,520,000.00	513,961,116.53	1,313,044,000.00	-
70421	AGRICULTURE	653,520,000.00	799,520,000.00	513,961,116.53	1,313,044,000.00	-
7043	FUEL AND ENERGY	241,800,000.00	261,800,000.00	142,950,492.40	321,000,000.00	-
70435	ELECTRICITY	241,800,000.00	261,800,000.00	142,950,492.40	321,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	401,950,000.00	448,950,000.00	223,432,400.63	719,700,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	72,400,000.00	72,400,000.00	28,178,428.34	79,000,000.00	-
70443	CONSTRUCTION	329,550,000.00	376,550,000.00	195,253,972.29	640,700,000.00	-
7045	TRANSPORT	577,160,000.00	592,160,000.00	457,471,416.46	1,186,200,000.00	-
70451	ROAD TRANSPORT	30,160,000.00	30,160,000.00	19,654,867.49	175,500,000.00	-
70454	AIR TRANSPORT	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	-
7046	COMMUNICATION	210,800,000.00	271,300,000.00	138,168,133.10	250,700,000.00	-
70461	COMMUNICATION	210,800,000.00	271,300,000.00	138,168,133.10	250,700,000.00	-
705	ENVIRONMENTAL PROTECTION	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	577,820,000.00	616,820,000.00	312,580,271.25	886,700,000.00	-
7061	HOUSING DEVELOPMENT	93,300,000.00	114,300,000.00	59,983,382.33	178,000,000.00	-
70611	HOUSING DEVELOPMENT	93,300,000.00	114,300,000.00	59,983,382.33	178,000,000.00	-
7062	COMMUNITY DEVELOPMENT	114,920,000.00	117,920,000.00	66,471,575.15	224,200,000.00	-
70621	COMMUNITY DEVELOPMENT	114,920,000.00	117,920,000.00	66,471,575.15	224,200,000.00	-
7063	WATER SUPPLY	240,100,000.00	245,100,000.00	122,822,865.48	349,000,000.00	-
70631	WATER SUPPLY	240,100,000.00	245,100,000.00	122,822,865.48	349,000,000.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	129,500,000.00	139,500,000.00	63,302,448.29	135,500,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	129,500,000.00	139,500,000.00	63,302,448.29	135,500,000.00	-
707	HEALTH	1,617,920,000.00	2,049,920,000.00	1,203,298,324.16	3,022,000,000.00	-
7072	OUTPATIENT SERVICES	48,000,000.00	48,000,000.00	46,040,000.00	-	-
70721	GENERAL MEDICAL SERVICES	48,000,000.00	48,000,000.00	46,040,000.00	-	-
7073	HOSPITAL SERVICES	1,330,300,000.00	1,481,300,000.00	947,078,138.13	2,249,000,000.00	-

70731	GENERAL HOSPITAL SERVICES	1,330,300,000.00	1,481,300,000.00	947,078,138.13	2,249,000,000.00	-
7074	PUBLIC HEALTH SERVICES	-	24,000,000.00	-	50,000,000.00	-
70741	PUBLIC HEALTH SERVICES	-	24,000,000.00	-	50,000,000.00	-
7076	HEALTH N.E.C.	239,620,000.00	496,620,000.00	210,180,186.03	723,000,000.00	-
70761	HEALTH N.E.C.	239,620,000.00	496,620,000.00	210,180,186.03	723,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	659,720,000.00	749,720,000.00	361,946,173.41	902,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	105,620,000.00	115,620,000.00	56,055,569.93	161,500,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	105,620,000.00	115,620,000.00	56,055,569.93	161,500,000.00	-
7082	CULTURAL SERVICES	225,600,000.00	235,600,000.00	97,601,832.40	279,500,000.00	-
70821	CULTURAL SERVICES	225,600,000.00	235,600,000.00	97,601,832.40	279,500,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	328,500,000.00	398,500,000.00	208,288,771.08	461,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	328,500,000.00	398,500,000.00	208,288,771.08	461,000,000.00	-
709	EDUCATION	17,566,236,000.00	17,906,236,000.00	9,903,804,378.73	32,897,880,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	315,560,000.00	345,560,000.00	224,274,318.63	565,000,000.00	-
70912	PRIMARY EDUCATION	315,560,000.00	345,560,000.00	224,274,318.63	565,000,000.00	-
7092	SECONDARY EDUCATION	7,148,320,000.00	7,448,320,000.00	4,412,917,545.38	13,248,800,000.00	-
70922	UPPER-SECONDARY EDUCATION	7,148,320,000.00	7,448,320,000.00	4,412,917,545.38	13,248,800,000.00	-
7094	TERTIARY EDUCATION	9,690,856,000.00	9,690,856,000.00	5,084,466,874.89	18,612,000,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	1,348,100,000.00	1,348,100,000.00	694,093,159.66	1,515,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	8,342,756,000.00	8,342,756,000.00	4,390,373,715.23	17,097,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	354,280,000.00	364,280,000.00	160,283,359.03	409,580,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	354,280,000.00	364,280,000.00	160,283,359.03	409,580,000.00	-
7098	EDUCATION N.E.C.	57,220,000.00	57,220,000.00	21,862,280.80	62,500,000.00	-
70981	EDUCATION N.E.C	57,220,000.00	57,220,000.00	21,862,280.80	62,500,000.00	-
710	SOCIAL PROTECTION	7,293,920,000.00	7,828,920,000.00	2,817,944,382.64	4,636,340,000.00	-
7102	OLD AGE	6,875,000,000.00	7,389,000,000.00	2,586,840,320.73	4,078,000,000.00	-
71021	OLD AGE	6,875,000,000.00	7,389,000,000.00	2,586,840,320.73	4,078,000,000.00	-
7103	SURVIVORS	9,000,000.00	9,000,000.00	1,717,592.45	9,000,000.00	-
71031	SURVIVORS	9,000,000.00	9,000,000.00	1,717,592.45	9,000,000.00	-
7104	FAMILY AND CHILDREN	241,920,000.00	262,920,000.00	153,550,340.83	333,000,000.00	-
71041	FAMILY AND CHILDREN	241,920,000.00	262,920,000.00	153,550,340.83	333,000,000.00	-
7105	UNEMPLOYMENT	48,200,000.00	48,200,000.00	21,385,284.16	51,500,000.00	-
71051	UNEMPLOYMENT	48,200,000.00	48,200,000.00	21,385,284.16	51,500,000.00	-
7109	SOCIAL PROTECTION N.E.C.	119,800,000.00	119,800,000.00	54,450,844.47	164,840,000.00	-
71091	SOCIAL PROTECTION N.E.C.	119,800,000.00	119,800,000.00	54,450,844.47	164,840,000.00	-

Ebonyi State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Other Non-Debt Recurrent Expenditure	49,017,857,000.00	74,423,907,000.00	28,357,692,861.60	77,770,440,113.44	-
701	GENERAL PUBLIC SERVICES	38,301,912,000.00	62,986,248,000.00	23,684,901,113.77	63,760,331,404.86	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	24,031,692,000.00	24,604,092,000.00	9,708,543,036.27	25,284,219,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	11,753,000,000.00	12,311,900,000.00	7,375,422,883.01	13,903,269,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	12,278,692,000.00	12,292,192,000.00	2,333,120,153.26	11,380,950,000.00	-
7012	FOREIGN ECONOMIC AID	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
7013	GENERAL SERVICES	14,237,720,000.00	38,349,306,000.00	13,970,058,077.50	38,445,492,404.86	-
70131	GENERAL PERSONNEL SERVICES	39,990,000.00	39,990,000.00	21,600,000.00	51,550,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	28,100,000.00	38,100,000.00	18,270,000.00	65,600,000.00	-
70133	OTHER GENERAL SERVICES	14,169,630,000.00	38,271,216,000.00	13,930,188,077.50	38,328,342,404.86	-
7016	GENERAL PUBLIC SERVICES N.E.C.	20,500,000.00	20,850,000.00	4,300,000.00	18,200,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	20,500,000.00	20,850,000.00	4,300,000.00	18,200,000.00	-
703	PUBLIC ORDER AND SAFETY	5,967,024,000.00	5,978,024,000.00	2,447,983,727.04	6,037,639,000.00	-
7033	LAW COURTS	926,610,000.00	937,610,000.00	516,246,000.04	1,009,185,000.00	-
70331	LAW COURTS	926,610,000.00	937,610,000.00	516,246,000.04	1,009,185,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	5,040,414,000.00	5,040,414,000.00	1,931,737,727.00	5,028,454,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	5,040,414,000.00	5,040,414,000.00	1,931,737,727.00	5,028,454,000.00	-
704	ECONOMIC AFFAIRS	799,556,000.00	1,219,670,000.00	351,335,500.00	1,336,186,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	92,600,000.00	92,800,000.00	19,580,000.00	92,476,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	92,600,000.00	92,800,000.00	19,580,000.00	92,476,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	34,970,000.00	34,970,000.00	7,130,000.00	23,820,000.00	-
70421	AGRICULTURE	34,970,000.00	34,970,000.00	7,130,000.00	23,820,000.00	-
7043	FUEL AND ENERGY	46,600,000.00	46,600,000.00	6,880,000.00	286,000,000.00	-
70431	COAL AND OTHER SOLID MINERAL FUEL	8,000,000.00	8,000,000.00	1,510,000.00	12,000,000.00	-
70435	ELECTRICITY	38,600,000.00	38,600,000.00	5,370,000.00	274,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	62,086,000.00	62,000,000.00	2,196,000.00	40,000,000.00	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	86,000.00	-	-	-	-
70443	CONSTRUCTION	62,000,000.00	62,000,000.00	2,196,000.00	40,000,000.00	-
7045	TRANSPORT	532,800,000.00	952,800,000.00	310,538,500.00	858,000,000.00	-
70451	ROAD TRANSPORT	14,000,000.00	14,000,000.00	3,628,500.00	26,000,000.00	-
70454	AIR TRANSPORT	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	-
7046	COMMUNICATION	19,950,000.00	19,950,000.00	3,261,000.00	23,890,000.00	-
70461	COMMUNICATION	19,950,000.00	19,950,000.00	3,261,000.00	23,890,000.00	-
7047	OTHER INDUSTRIES	10,550,000.00	10,550,000.00	1,750,000.00	12,000,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	10,550,000.00	10,550,000.00	1,750,000.00	12,000,000.00	-
705	ENVIRONMENTAL PROTECTION	9,800,000.00	9,800,000.00	1,000,000.00	33,900,000.00	-
7051	WASTE MANAGEMENT	300,000.00	300,000.00	-	100,000.00	-
70511	WASTE MANAGEMENT	300,000.00	300,000.00	-	100,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	9,500,000.00	9,500,000.00	1,000,000.00	33,800,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	9,500,000.00	9,500,000.00	1,000,000.00	33,800,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	88,850,000.00	88,850,000.00	14,043,333.33	91,000,000.00	-
7061	HOUSING DEVELOPMENT	27,000,000.00	27,000,000.00	6,830,000.00	30,000,000.00	-
70611	HOUSING DEVELOPMENT	27,000,000.00	27,000,000.00	6,830,000.00	30,000,000.00	-

7062	COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00	3,700,000.00	32,000,000.00	-
70621	COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00	3,700,000.00	32,000,000.00	-
7063	WATER SUPPLY	19,850,000.00	19,850,000.00	2,713,333.33	18,000,000.00	-
70631	WATER SUPPLY	19,850,000.00	19,850,000.00	2,713,333.33	18,000,000.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	-
707	HEALTH	502,030,000.00	545,130,000.00	205,484,846.22	497,800,000.00	-
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	11,000,000.00	11,000,000.00	-	5,800,000.00	-
70711	PHARMACEUTICAL PRODUCTS	11,000,000.00	11,000,000.00	-	5,800,000.00	-
7072	OUTPATIENT SERVICES	9,000,000.00	9,000,000.00	-	6,000,000.00	-
70721	GENERAL MEDICAL SERVICES	9,000,000.00	9,000,000.00	-	6,000,000.00	-
7074	PUBLIC HEALTH SERVICES	274,000,000.00	316,100,000.00	86,079,846.22	356,000,000.00	-
70741	PUBLIC HEALTH SERVICES	274,000,000.00	316,100,000.00	86,079,846.22	356,000,000.00	-
7076	HEALTH N.E.C.	208,030,000.00	209,030,000.00	119,405,000.00	130,000,000.00	-
70761	HEALTH N.E.C.	208,030,000.00	209,030,000.00	119,405,000.00	130,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	892,400,000.00	892,400,000.00	347,014,725.00	3,141,983,708.58	-
7081	RECREATIONAL AND SPORTING SERVICES	66,000,000.00	66,000,000.00	37,800,000.00	317,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	66,000,000.00	66,000,000.00	37,800,000.00	317,000,000.00	-
7082	CULTURAL SERVICES	513,100,000.00	513,100,000.00	103,150,000.00	20,200,000.00	-
70821	CULTURAL SERVICES	513,100,000.00	513,100,000.00	103,150,000.00	20,200,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	313,300,000.00	313,300,000.00	206,064,725.00	2,804,783,708.58	-
70831	BROADCASTING AND PUBLISHING SERVICES	313,300,000.00	313,300,000.00	206,064,725.00	2,804,783,708.58	-
709	EDUCATION	2,165,250,000.00	2,410,250,000.00	1,262,316,616.24	2,523,080,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	51,800,000.00	61,800,000.00	9,225,000.00	39,000,000.00	-
70912	PRIMARY EDUCATION	51,800,000.00	61,800,000.00	9,225,000.00	39,000,000.00	-
7092	SECONDARY EDUCATION	23,800,000.00	23,800,000.00	12,000,000.00	28,380,000.00	-
70921	LOWER SECONDARY EDUCATION	3,800,000.00	3,800,000.00	-	4,380,000.00	-
70922	UPPER-SECONDARY EDUCATION	20,000,000.00	20,000,000.00	12,000,000.00	24,000,000.00	-
7094	TERTIARY EDUCATION	2,085,850,000.00	2,320,850,000.00	1,240,926,616.24	2,452,100,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	359,850,000.00	359,850,000.00	78,790,000.00	95,100,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	1,726,000,000.00	1,961,000,000.00	1,162,136,616.24	2,357,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	-
710	SOCIAL PROTECTION	291,035,000.00	293,535,000.00	43,613,000.00	348,520,000.00	-
7103	SURVIVORS	6,000,000.00	6,000,000.00	2,550,000.00	4,520,000.00	-
71031	SURVIVORS	6,000,000.00	6,000,000.00	2,550,000.00	4,520,000.00	-
7104	FAMILY AND CHILDREN	41,500,000.00	41,500,000.00	25,100,000.00	62,000,000.00	-
71041	FAMILY AND CHILDREN	41,500,000.00	41,500,000.00	25,100,000.00	62,000,000.00	-
7105	UNEMPLOYMENT	237,535,000.00	240,035,000.00	15,963,000.00	278,000,000.00	-
71051	UNEMPLOYMENT	237,535,000.00	240,035,000.00	15,963,000.00	278,000,000.00	-
7107	SOCIAL EXCLUSION N.E.C	4,000,000.00	4,000,000.00	-	2,500,000.00	-
71071	SOCIAL EXCLUSION N.E.C.	4,000,000.00	4,000,000.00	-	2,500,000.00	-
7109	SOCIAL PROTECTION N.E.C.	2,000,000.00	2,000,000.00	-	1,500,000.00	-
71091	SOCIAL PROTECTION N.E.C.	2,000,000.00	2,000,000.00	-	1,500,000.00	-

Ebonyi State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>31,400,000,000.00</i>	<i>34,372,100,000.00</i>	<i>9,902,635,714.41</i>	<i>31,000,000,000.00</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
7017	PUBLIC DEBT TRANSACTIONS	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
70171	PUBLIC DEBT TRANSACTIONS	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>327,904,138,380.00</i>	<i>388,410,888,380.00</i>	<i>62,488,505,301.81</i>	<i>719,548,322,583.22</i>	<i>775,900,000.00</i>
701	GENERAL PUBLIC SERVICES	23,965,890,000.00	26,321,264,950.00	6,315,011,448.00	54,951,560,000.00	51,900,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	11,280,000,000.00	11,288,699,700.00	1,240,803,448.00	30,219,410,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	5,816,150,000.00	5,824,849,700.00	1,229,303,448.00	24,567,900,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	5,463,850,000.00	5,463,850,000.00	11,500,000.00	5,651,510,000.00	-
7012	FOREIGN ECONOMIC AID	40,000,000.00	40,000,000.00	-	10,000,000.00	-
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	40,000,000.00	40,000,000.00	-	10,000,000.00	-
7013	GENERAL SERVICES	12,575,290,000.00	14,921,965,250.00	5,063,458,000.00	24,405,050,000.00	51,900,000.00
70131	GENERAL PERSONNEL SERVICES	29,500,000.00	29,500,000.00	-	573,950,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	226,920,000.00	226,920,000.00	12,920,000.00	251,800,000.00	47,900,000.00
70133	OTHER GENERAL SERVICES	12,318,870,000.00	14,665,545,250.00	5,050,538,000.00	23,579,300,000.00	4,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	70,600,000.00	70,600,000.00	10,750,000.00	317,100,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	70,600,000.00	70,600,000.00	10,750,000.00	317,100,000.00	-
703	PUBLIC ORDER AND SAFETY	2,494,900,000.00	2,500,900,000.00	1,337,047,500.00	9,135,000,000.00	-
7033	LAW COURTS	1,893,900,000.00	1,899,900,000.00	1,265,190,000.00	1,722,600,000.00	-
70331	LAW COURTS	1,893,900,000.00	1,899,900,000.00	1,265,190,000.00	1,722,600,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	601,000,000.00	601,000,000.00	71,857,500.00	7,412,400,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	601,000,000.00	601,000,000.00	71,857,500.00	7,412,400,000.00	-
704	ECONOMIC AFFAIRS	159,158,130,000.00	205,296,404,821.30	25,642,801,757.93	380,049,150,000.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	36,026,450,000.00	39,661,450,000.00	1,133,568,553.99	146,753,900,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	36,026,450,000.00	39,661,450,000.00	1,133,568,553.99	146,753,900,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	5,883,530,000.00	8,283,530,000.00	68,672,000.00	22,698,500,000.00	-
70421	AGRICULTURE	5,883,530,000.00	8,283,530,000.00	68,672,000.00	22,698,500,000.00	-
7043	FUEL AND ENERGY	44,282,500,000.00	45,182,500,000.00	2,859,080,207.49	40,413,500,000.00	-
70431	COAL AND OTHER SOLID MINERAL FUEL	10,000,000.00	10,000,000.00	-	300,000,000.00	-
70435	ELECTRICITY	44,272,500,000.00	45,172,500,000.00	2,859,080,207.49	40,113,500,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	58,494,000,000.00	95,855,300,000.00	14,103,097,575.68	148,925,000,000.00	-
70443	CONSTRUCTION	58,494,000,000.00	95,855,300,000.00	14,103,097,575.68	148,925,000,000.00	-
7045	TRANSPORT	14,289,650,000.00	16,131,624,821.30	7,477,033,420.77	21,134,250,000.00	-
70451	ROAD TRANSPORT	12,259,650,000.00	13,871,624,821.30	7,282,276,270.77	18,411,250,000.00	-
70454	AIR TRANSPORT	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	-
7046	COMMUNICATION	110,000,000.00	110,000,000.00	1,350,000.00	24,000,000.00	-
70461	COMMUNICATION	110,000,000.00	110,000,000.00	1,350,000.00	24,000,000.00	-
7047	OTHER INDUSTRIES	72,000,000.00	72,000,000.00	-	100,000,000.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	72,000,000.00	72,000,000.00	-	100,000,000.00	-
705	ENVIRONMENTAL PROTECTION	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	15,501,685,380.00	18,400,785,608.70	5,071,564,096.89	52,424,172,583.22	-
7061	HOUSING DEVELOPMENT	10,787,318,625.00	13,536,318,625.00	3,644,881,952.55	41,028,672,583.22	-
70611	HOUSING DEVELOPMENT	10,787,318,625.00	13,536,318,625.00	3,644,881,952.55	41,028,672,583.22	-
7062	COMMUNITY DEVELOPMENT	2,309,366,755.00	2,309,366,755.00	687,149,194.34	6,001,500,000.00	-
70621	COMMUNITY DEVELOPMENT	2,309,366,755.00	2,309,366,755.00	687,149,194.34	6,001,500,000.00	-
7063	WATER SUPPLY	2,405,000,000.00	2,555,100,228.70	739,532,950.00	5,394,000,000.00	-
70631	WATER SUPPLY	2,405,000,000.00	2,555,100,228.70	739,532,950.00	5,394,000,000.00	-

707	HEALTH	36,682,713,000.00	36,912,713,000.00	1,020,294,468.17	32,769,340,000.00	697,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
70711	PHARMACEUTICAL PRODUCTS	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
7072	OUTPATIENT SERVICES	315,300,000.00	545,300,000.00	147,481,218.00	674,800,000.00	-
70721	GENERAL MEDICAL SERVICES	120,000,000.00	120,000,000.00	-	175,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	83,300,000.00	83,300,000.00	147,481,218.00	414,800,000.00	-
70724	PARAMEDICAL SERVICES	112,000,000.00	342,000,000.00	-	85,000,000.00	-
7073	HOSPITAL SERVICES	6,000,000.00	6,000,000.00	-	10,000,000.00	-
70731	GENERAL HOSPITAL SERVICES	6,000,000.00	6,000,000.00	-	10,000,000.00	-
7074	PUBLIC HEALTH SERVICES	15,857,213,000.00	15,857,213,000.00	431,635,814.17	9,691,340,000.00	267,000,000.00
70741	PUBLIC HEALTH SERVICES	15,857,213,000.00	15,857,213,000.00	431,635,814.17	9,691,340,000.00	267,000,000.00
7075	R & D HEALTH	420,000,000.00	420,000,000.00	-	715,000,000.00	-
70751	R & D HEALTH	420,000,000.00	420,000,000.00	-	715,000,000.00	-
7076	HEALTH N.E.C.	20,067,200,000.00	20,067,200,000.00	425,177,436.00	21,628,200,000.00	380,000,000.00
70761	HEALTH N.E.C.	20,067,200,000.00	20,067,200,000.00	425,177,436.00	21,628,200,000.00	380,000,000.00
708	RECREATION, CULTURE AND RELIGION	30,018,800,000.00	31,379,800,000.00	488,000,000.00	32,726,800,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	28,172,300,000.00	29,187,300,000.00	390,000,000.00	25,133,800,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	28,172,300,000.00	29,187,300,000.00	390,000,000.00	25,133,800,000.00	-
7082	CULTURAL SERVICES	1,700,000,000.00	1,700,000,000.00	-	7,306,000,000.00	-
70821	CULTURAL SERVICES	1,700,000,000.00	1,700,000,000.00	-	7,306,000,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	146,500,000.00	492,500,000.00	98,000,000.00	247,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	146,500,000.00	492,500,000.00	98,000,000.00	247,000,000.00	-
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	-	-	40,000,000.00	-
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	-	-	40,000,000.00	-
709	EDUCATION	48,108,020,000.00	55,608,020,000.00	21,022,192,030.82	139,578,870,000.00	20,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	16,209,970,000.00	16,209,970,000.00	2,056,412,106.73	13,525,070,000.00	20,000,000.00
70912	PRIMARY EDUCATION	16,209,970,000.00	16,209,970,000.00	2,056,412,106.73	13,525,070,000.00	20,000,000.00
7092	SECONDARY EDUCATION	87,000,000.00	87,000,000.00	2,000,000.00	60,500,000.00	-
70921	LOWER SECONDARY EDUCATION	5,000,000.00	5,000,000.00	-	5,000,000.00	-
70922	UPPER-SECONDARY EDUCATION	82,000,000.00	82,000,000.00	2,000,000.00	55,500,000.00	-
7094	TERTIARY EDUCATION	31,091,250,000.00	38,591,250,000.00	18,963,779,924.09	114,739,800,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	2,000,000,000.00	2,000,000,000.00	-	11,986,800,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	29,091,250,000.00	36,591,250,000.00	18,963,779,924.09	102,753,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	689,000,000.00	689,000,000.00	-	11,242,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	689,000,000.00	689,000,000.00	-	11,242,000,000.00	-
7097	R & D EDUCATION	30,800,000.00	30,800,000.00	-	11,500,000.00	-
70971	R & D EDUCATION	30,800,000.00	30,800,000.00	-	11,500,000.00	-
710	SOCIAL PROTECTION	11,309,000,000.00	11,326,000,000.00	1,394,998,000.00	15,914,430,000.00	7,000,000.00
7101	SICKNESS AND DISABILITY	6,000,000.00	6,000,000.00	-	7,000,000.00	-
71012	DISABILITY	6,000,000.00	6,000,000.00	-	7,000,000.00	-
7103	SURVIVORS	280,000,000.00	297,000,000.00	4,500,000.00	719,000,000.00	7,000,000.00
71031	SURVIVORS	280,000,000.00	297,000,000.00	4,500,000.00	719,000,000.00	7,000,000.00
7104	FAMILY AND CHILDREN	39,000,000.00	39,000,000.00	-	176,730,000.00	-
71041	FAMILY AND CHILDREN	39,000,000.00	39,000,000.00	-	176,730,000.00	-
7105	UNEMPLOYMENT	8,981,000,000.00	8,981,000,000.00	1,380,498,000.00	13,007,700,000.00	-
71051	UNEMPLOYMENT	8,981,000,000.00	8,981,000,000.00	1,380,498,000.00	13,007,700,000.00	-
7108	R & D SOCIAL PROTECTION	3,000,000.00	3,000,000.00	-	4,000,000.00	-
71081	R & D SOCIAL PROTECTION	3,000,000.00	3,000,000.00	-	4,000,000.00	-

7109	SOCIAL PROTECTION N.E.C.	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
411	Ebonyi Sate	444,978,000,000.00	536,676,300,000.00	121,557,325,586.40	885,807,118,099.18	775,900,000.00
4111	Ebonyi State North	152,317,788,000.00	202,253,488,000.00	33,687,054,829.27	463,939,560,000.00	67,000,000.00
41110100	ABAKALIKI	110,933,175,000.00	126,504,575,000.00	20,467,082,823.93	293,249,830,000.00	67,000,000.00
41110400	EBONYI	8,400,750,000.00	17,330,050,000.00	875,172,009.80	58,482,530,000.00	-
41111000	IZZI	32,501,987,800.00	57,681,987,800.00	12,344,799,995.54	105,260,400,000.00	-
41111200	OHauKWU	481,875,200.00	736,875,200.00	-	6,946,800,000.00	-
4112	Ebonyi State Central	30,842,495,050.00	34,132,495,050.00	6,553,873,944.69	54,897,100,000.00	-
41120500	EZZA	3,655,876,685.00	4,015,876,685.00	991,815,849.00	2,355,000,000.00	-
41120600	EZZA SOUTH	18,435,868,365.00	18,665,868,365.00	4,649,677,004.18	26,977,600,000.00	-
41120700	IKWO	2,474,000,000.00	3,274,000,000.00	-	16,236,000,000.00	-
41120800	ISHIELU	6,276,750,000.00	8,176,750,000.00	912,381,091.51	9,328,500,000.00	-
4113	Ebonyi State South	12,171,144,000.00	14,271,144,000.00	3,083,515,768.88	21,148,700,000.00	-
41130200	AFIKPO NORTH	777,144,000.00	777,144,000.00	346,904,971.50	5,314,500,000.00	-
41130300	AFIKPO SOUTH EDDA	2,290,000,000.00	2,290,000,000.00	-	4,762,700,000.00	-
41130900	IVO	1,813,000,000.00	3,413,000,000.00	830,604,396.05	3,037,000,000.00	-
41131100	OHaoZARA	5,010,000,000.00	5,010,000,000.00	338,020,438.05	3,350,500,000.00	-
41131300	ONICHA	2,281,000,000.00	2,781,000,000.00	1,567,985,963.28	4,684,000,000.00	-
4114	Other	249,646,572,950.00	286,019,172,950.00	78,232,881,043.56	345,821,758,099.18	708,900,000.00
41141400	State Wide	249,646,572,950.00	286,019,172,950.00	78,232,881,043.56	345,821,758,099.18	708,900,000.00

Ebonyi State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
411	Ebonyi Sate	36,656,004,620.00	39,469,404,620.00	20,808,491,708.58	57,488,355,402.52	-
4114	Other	36,656,004,620.00	39,469,404,620.00	20,808,491,708.58	57,488,355,402.52	-
41141400	State Wide	36,656,004,620.00	39,469,404,620.00	20,808,491,708.58	57,488,355,402.52	-

Ebonyi State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
411	Ebonyi Sate	49,017,857,000.00	74,423,907,000.00	28,357,692,861.60	77,770,440,113.44	-
4114	Other	49,017,857,000.00	74,423,907,000.00	28,357,692,861.60	77,770,440,113.44	-
41141400	State Wide	49,017,857,000.00	74,423,907,000.00	28,357,692,861.60	77,770,440,113.44	-

Ebonyi State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
411	Ebonyi Sate	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
4114	Other	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
41141400	State Wide	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
411	Ebonyi Sate	327,904,138,380.00	388,410,888,380.00	62,488,505,301.81	719,548,322,583.22	775,900,000.00
4111	Ebonyi State North	152,317,788,000.00	202,253,488,000.00	33,687,054,829.27	463,939,560,000.00	67,000,000.00
41110100	ABAKALIKI	110,933,175,000.00	126,504,575,000.00	20,467,082,823.93	293,249,830,000.00	67,000,000.00
41110400	EBONYI	8,400,750,000.00	17,330,050,000.00	875,172,009.80	58,482,530,000.00	-
41111000	IZZI	32,501,987,800.00	57,681,987,800.00	12,344,799,995.54	105,260,400,000.00	-
41111200	OHauKWU	481,875,200.00	736,875,200.00	-	6,946,800,000.00	-
4112	Ebonyi State Central	30,842,495,050.00	34,132,495,050.00	6,553,873,944.69	54,897,100,000.00	-
41120500	EZZA	3,655,876,685.00	4,015,876,685.00	991,815,849.00	2,355,000,000.00	-
41120600	EZZA SOUTH	18,435,868,365.00	18,665,868,365.00	4,649,677,004.18	26,977,600,000.00	-
41120700	IKWO	2,474,000,000.00	3,274,000,000.00	-	16,236,000,000.00	-
41120800	ISHIELU	6,276,750,000.00	8,176,750,000.00	912,381,091.51	9,328,500,000.00	-
4113	Ebonyi State South	12,171,144,000.00	14,271,144,000.00	3,083,515,768.88	21,148,700,000.00	-
41130200	AFIKPO NORTH	777,144,000.00	777,144,000.00	346,904,971.50	5,314,500,000.00	-
41130300	AFIKPO SOUTH EDDA	2,290,000,000.00	2,290,000,000.00	-	4,762,700,000.00	-
41130900	IVO	1,813,000,000.00	3,413,000,000.00	830,604,396.05	3,037,000,000.00	-
41131100	OHaoZARA	5,010,000,000.00	5,010,000,000.00	338,020,438.05	3,350,500,000.00	-
41131300	ONICHA	2,281,000,000.00	2,781,000,000.00	1,567,985,963.28	4,684,000,000.00	-
4114	Other	132,572,711,330.00	137,753,761,330.00	19,164,060,758.97	179,562,962,583.22	708,900,000.00
41141400	State Wide	132,572,711,330.00	137,753,761,330.00	19,164,060,758.97	179,562,962,583.22	708,900,000.00

Ebonyi State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Expenditure	444,978,000,000.00	536,676,300,000.00	121,557,325,586.40	885,807,118,099.18	775,900,000.00
01	Agriculture	5,672,020,000.00	8,218,020,000.00	589,763,116.53	23,488,364,000.00	-
0101	Effective governance of the Agriculture Sector	22,970,000.00	22,970,000.00	2,930,000.00	101,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and r	2,000,000.00	2,000,000.00	-	10,000,000.00	-
010102	Agriculture sector coordination mechanisms	20,970,000.00	20,970,000.00	2,930,000.00	91,000,000.00	-
0102	Development of the livestock value chain	1,306,000,000.00	1,306,000,000.00	2,172,000.00	1,595,000,000.00	-
010203	Poultry, pig, and micro livestock production	400,000,000.00	400,000,000.00	2,172,000.00	190,000,000.00	-
010204	Dairy development	120,000,000.00	120,000,000.00	-	200,000,000.00	-
010205	Animal health and livestock diseases management	585,000,000.00	585,000,000.00	-	1,075,000,000.00	-
010206	Livestock feeds development	201,000,000.00	201,000,000.00	-	130,000,000.00	-
0103	Enhancement of food production and productivity	3,165,000,000.00	5,565,000,000.00	46,500,000.00	20,093,200,000.00	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	990,000,000.00	3,390,000,000.00	45,000,000.00	1,103,200,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	100,000,000.00	100,000,000.00	-	70,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-cher	2,075,000,000.00	2,075,000,000.00	1,500,000.00	18,920,000,000.00	-
0104	Reduction of post-harvest losses	300,000,000.00	300,000,000.00	-	-	-
010403	Market linkage	300,000,000.00	300,000,000.00	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, in	77,530,000.00	77,530,000.00	-	40,000,000.00	-
010501	Commercial aquaculture development (fish production, feed mills development, fishi	-	-	-	10,000,000.00	-
010503	Fish processing and post-harvest management	77,530,000.00	77,530,000.00	-	30,000,000.00	-
0107	Promotion of enabling environment for increased agricultural developmen	107,000,000.00	107,000,000.00	24,200,000.00	312,120,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, &	47,000,000.00	47,000,000.00	4,200,000.00	197,120,000.00	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit stre	60,000,000.00	60,000,000.00	20,000,000.00	55,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	-	-	10,000,000.00	-
010706	Capacity building for stakeholders and professional human resources development	-	-	-	50,000,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	693,520,000.00	839,520,000.00	513,961,116.53	1,347,044,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	693,520,000.00	839,520,000.00	513,961,116.53	1,347,044,000.00	-
02	Societal Re-orientation	2,458,700,000.00	2,468,700,000.00	200,751,832.40	7,605,700,000.00	-
0210	Societal Re-orientation - General	2,458,700,000.00	2,468,700,000.00	200,751,832.40	7,605,700,000.00	-
021001	Societal Re-orientation - General	2,458,700,000.00	2,468,700,000.00	200,751,832.40	7,605,700,000.00	-
03	Poverty Alleviation	1,138,400,000.00	1,140,900,000.00	63,010,188.01	855,200,000.00	-
0310	Poverty Alleviation - General	1,138,400,000.00	1,140,900,000.00	63,010,188.01	855,200,000.00	-
031001	Poverty Alleviation - General	1,138,400,000.00	1,140,900,000.00	63,010,188.01	855,200,000.00	-
04	Health	39,031,933,000.00	39,594,033,000.00	2,592,908,798.21	36,964,560,000.00	697,000,000.00
0401	Effective governance of the health system	1,211,398,800.00	1,468,398,800.00	553,225,336.03	1,538,820,000.00	220,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and r	353,620,000.00	610,620,000.00	270,180,186.03	739,000,000.00	-
040102	Human and institutional capacity performance management	626,478,800.00	626,478,800.00	283,045,150.00	588,420,000.00	220,000,000.00
040103	Health sector coordination mechanisms	230,400,000.00	230,400,000.00	-	200,000,000.00	-
040104	Integrated supportive supervision	900,000.00	900,000.00	-	11,400,000.00	-
0402	Community engagement and participation in health	-	-	-	95,000,000.00	45,000,000.00
040201	Community interventions	-	-	-	95,000,000.00	45,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPH	9,171,666,000.00	9,171,666,000.00	161,995,648.00	4,921,000,000.00	160,000,000.00
040301	Reproductive, maternal and neonatal health	7,766,050,000.00	7,766,050,000.00	145,995,648.00	4,035,000,000.00	-
040302	Child health	493,000,000.00	493,000,000.00	16,000,000.00	318,000,000.00	50,000,000.00
040305	Non-communicable diseases	45,000,000.00	45,000,000.00	-	41,000,000.00	-

040306	Nutrition	265,616,000.00	265,616,000.00	-	110,000,000.00	110,000,000.00
040307	Emergency services	602,000,000.00	602,000,000.00	-	417,000,000.00	-
0404	Provision of the right number and right skill mix of competent, motivated,	1,726,100,000.00	1,726,100,000.00	156,883,159.66	4,571,000,000.00	-
040401	Pre-service training	507,100,000.00	507,100,000.00	155,133,159.66	1,559,000,000.00	-
040402	HRH Performance management	1,212,000,000.00	1,212,000,000.00	1,750,000.00	3,012,000,000.00	-
040403	In service training (continuing education)	7,000,000.00	7,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services	24,269,323,000.00	24,392,323,000.00	1,079,202,158.84	16,622,440,000.00	240,000,000.00
040501	Functional health facilities	24,202,113,000.00	24,325,113,000.00	1,079,202,158.84	15,855,440,000.00	20,000,000.00
040502	Planned Preventive Maintenance (PPM)	-	-	-	200,000,000.00	-
040503	Facility electrification, water and sanitation	67,210,000.00	67,210,000.00	-	567,000,000.00	220,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, ar	945,500,000.00	945,500,000.00	8,915,800.00	6,932,800,000.00	10,000,000.00
040601	Sustainable drug supply	845,500,000.00	845,500,000.00	8,915,800.00	6,782,800,000.00	10,000,000.00
040602	Vaccines supply chain	100,000,000.00	100,000,000.00	-	150,000,000.00	-
0407	Evidence generation and utilisation	1,126,045,200.00	1,126,045,200.00	255,000,000.00	978,500,000.00	22,000,000.00
040701	Routine information system	235,990,200.00	235,990,200.00	-	146,000,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials)	573,055,000.00	573,055,000.00	5,000,000.00	197,500,000.00	22,000,000.00
040704	Monitoring and Evaluation (M&E)	317,000,000.00	317,000,000.00	250,000,000.00	635,000,000.00	-
0409	Provision of universal health coverage and financial risk protection for citi	581,900,000.00	764,000,000.00	377,686,695.68	1,260,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	348,900,000.00	431,000,000.00	223,229,477.68	797,000,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	233,000,000.00	333,000,000.00	154,457,218.00	463,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	-	45,000,000.00	-
041001	Health Not Elsewhere Classified	-	-	-	45,000,000.00	-
05	Education	72,202,771,000.00	80,302,771,000.00	32,384,450,256.63	175,729,140,000.00	20,000,000.00
0501	Effective governance of the education system	1,980,305,000.00	1,991,305,000.00	63,785,000.00	89,638,200,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and r	51,600,000.00	61,600,000.00	21,225,000.00	55,380,000.00	-
050102	Human and institutional capacity performance management	1,648,705,000.00	1,649,705,000.00	42,560,000.00	60,978,870,000.00	-
050103	Education sector coordination mechanisms	10,000,000.00	10,000,000.00	-	18,282,500,000.00	-
050104	Integrated supportive supervision	270,000,000.00	270,000,000.00	-	10,321,450,000.00	-
0502	Increase in access, retention, and completion rate at all levels	5,990,900,000.00	8,490,900,000.00	4,023,461,085.00	24,088,000,000.00	-
050201	Early Childhood Care, Development and Education (ECCDE)	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
050202	Advocacy and sensitization	900,000.00	900,000.00	-	1,000,000.00	-
050205	Parental and community support	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	24,057,000,000.00	-
0503	Equity and inclusiveness in the provision of educational services	24,000,000.00	24,000,000.00	-	12,000,000.00	-
050301	Inclusive Education	24,000,000.00	24,000,000.00	-	12,000,000.00	-
0504	Improved quality of teaching and learning outcomes	5,218,991,000.00	5,453,991,000.00	2,263,729,601.04	10,716,550,000.00	20,000,000.00
050401	All levels of education quality assurance	1,500,000,000.00	1,735,000,000.00	1,110,936,846.24	2,099,000,000.00	-
050402	Instructional and learning materials	472,711,000.00	472,711,000.00	-	4,268,750,000.00	20,000,000.00
050403	Teaching and non-teaching staff capacity building	3,220,000,000.00	3,220,000,000.00	1,150,025,000.00	2,230,000,000.00	-
050404	Curriculum review and development	10,000,000.00	10,000,000.00	-	2,110,000,000.00	-
050406	School examination and MLA	16,280,000.00	16,280,000.00	2,767,754.80	8,800,000.00	-
0505	Adequate infrastructure at all levels	37,682,959,000.00	42,682,959,000.00	15,908,956,915.82	18,365,610,000.00	-
050501	Schools' infrastructure construction and rehabilitation	36,475,300,000.00	41,475,300,000.00	15,477,380,352.17	11,944,210,000.00	-
050502	Furnishing	1,035,659,000.00	1,035,659,000.00	431,576,563.65	4,657,400,000.00	-
050503	Libraries and laboratories	170,000,000.00	170,000,000.00	-	1,164,000,000.00	-
050504	Water, sanitation and hygiene	2,000,000.00	2,000,000.00	-	-	-
050505	School safety	-	-	-	600,000,000.00	-
0506	Improved education information management system (EIMS)	1,431,760,000.00	1,431,760,000.00	87,165,000.00	1,376,700,000.00	-
050601	ICT equipment, software and expertise	1,422,960,000.00	1,422,960,000.00	87,000,000.00	1,367,100,000.00	-

050602	Research and development	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	-
050603	Data and data management	5,000,000.00	5,000,000.00	-	6,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	19,873,856,000.00	20,227,856,000.00	10,037,352,654.77	31,532,080,000.00	-
051001	Education Not Elsewhere Classified	19,873,856,000.00	20,227,856,000.00	10,037,352,654.77	31,532,080,000.00	-
06	Housing and Urban Development	10,775,288,625.00	13,445,288,625.00	3,613,663,811.69	37,650,872,583.22	-
0610	Housing and Urban Development - General	10,775,288,625.00	13,445,288,625.00	3,613,663,811.69	37,650,872,583.22	-
061001	Housing and Urban Development - General	10,775,288,625.00	13,445,288,625.00	3,613,663,811.69	37,650,872,583.22	-
07	Gender	57,288,420,000.00	91,748,420,000.00	13,300,881,095.81	118,972,730,000.00	11,000,000.00
0710	Gender - General	57,288,420,000.00	91,748,420,000.00	13,300,881,095.81	118,972,730,000.00	11,000,000.00
071001	Gender - General	57,288,420,000.00	91,748,420,000.00	13,300,881,095.81	118,972,730,000.00	11,000,000.00
08	Youth	28,343,920,000.00	29,368,920,000.00	483,855,569.93	25,612,300,000.00	-
0810	Youth - General	28,343,920,000.00	29,368,920,000.00	483,855,569.93	25,612,300,000.00	-
081001	Youth - General	28,343,920,000.00	29,368,920,000.00	483,855,569.93	25,612,300,000.00	-
09	Environmental Improvement	833,200,000.00	833,200,000.00	320,985,152.62	2,357,400,000.00	-
0910	Environmental Improvement - General	833,200,000.00	833,200,000.00	320,985,152.62	2,357,400,000.00	-
091001	Environmental Improvement - General	833,200,000.00	833,200,000.00	320,985,152.62	2,357,400,000.00	-
10	Water Resources and Rural Development	6,753,810,000.00	6,948,910,228.70	881,769,479.88	11,160,000,000.00	-
1010	Water Resources and Rural Deve - General	6,753,810,000.00	6,948,910,228.70	881,769,479.88	11,160,000,000.00	-
101001	Water Resources and Rural Deve - General	6,753,810,000.00	6,948,910,228.70	881,769,479.88	11,160,000,000.00	-
11	Information Communication and Technology	1,908,050,000.00	2,113,550,000.00	620,327,312.35	5,216,373,708.58	-
1110	Information Communication and Technology - General	1,908,050,000.00	2,113,550,000.00	620,327,312.35	5,216,373,708.58	-
111001	Information Communication and Technology - General	1,908,050,000.00	2,113,550,000.00	620,327,312.35	5,216,373,708.58	-
12	Growing the Private Sector	36,184,386,000.00	40,118,500,000.00	1,392,431,176.82	147,382,136,000.00	-
1210	Growing the Private Sector - General	36,184,386,000.00	40,118,500,000.00	1,392,431,176.82	147,382,136,000.00	-
121001	Growing the Private Sector - General	36,184,386,000.00	40,118,500,000.00	1,392,431,176.82	147,382,136,000.00	-
13	Reform of Government and Governance	112,289,174,620.00	143,963,885,570.00	50,566,844,617.18	185,132,191,807.38	47,900,000.00
1310	Reform of Government and Governance - General	112,289,174,620.00	143,963,885,570.00	50,566,844,617.18	185,132,191,807.38	47,900,000.00
131001	Reform of Government and Governance - General	112,289,174,620.00	143,963,885,570.00	50,566,844,617.18	185,132,191,807.38	47,900,000.00
14	Power	44,747,400,000.00	45,667,400,000.00	3,026,675,853.78	41,421,000,000.00	-
1410	Power - General	44,747,400,000.00	45,667,400,000.00	3,026,675,853.78	41,421,000,000.00	-
141001	Power - General	44,747,400,000.00	45,667,400,000.00	3,026,675,853.78	41,421,000,000.00	-
15	Rail	-	-	-	12,000,000.00	-
1510	Rail - General	-	-	-	12,000,000.00	-
151001	Rail - General	-	-	-	12,000,000.00	-
17	Road	22,254,726,755.00	26,983,001,576.30	10,579,523,625.59	61,681,450,000.00	-
1710	Road - General	22,254,726,755.00	26,983,001,576.30	10,579,523,625.59	61,681,450,000.00	-
171001	Road - General	22,254,726,755.00	26,983,001,576.30	10,579,523,625.59	61,681,450,000.00	-
18	Airways	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	-
1810	Airways - General	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	-
181001	Airways - General	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	-

Ebonyi State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Personnel Expenditure	36,656,004,620.00	39,469,404,620.00	20,808,491,708.58	57,488,355,402.52	-
01	Agriculture	653,520,000.00	799,520,000.00	513,961,116.53	1,466,044,000.00	-
0107	Promotion of enabling environment for increased agricultural developmen	-	-	-	153,000,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, &	-	-	-	153,000,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	653,520,000.00	799,520,000.00	513,961,116.53	1,313,044,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	653,520,000.00	799,520,000.00	513,961,116.53	1,313,044,000.00	-
02	Societal Re-orientation	225,600,000.00	235,600,000.00	97,601,832.40	279,500,000.00	-
0210	Societal Re-orientation - General	225,600,000.00	235,600,000.00	97,601,832.40	279,500,000.00	-
021001	Societal Re-orientation - General	225,600,000.00	235,600,000.00	97,601,832.40	279,500,000.00	-
03	Poverty Alleviation	118,400,000.00	118,400,000.00	50,617,188.01	141,500,000.00	-
0310	Poverty Alleviation - General	118,400,000.00	118,400,000.00	50,617,188.01	141,500,000.00	-
031001	Poverty Alleviation - General	118,400,000.00	118,400,000.00	50,617,188.01	141,500,000.00	-
04	Health	1,766,020,000.00	2,186,020,000.00	1,312,391,483.82	3,287,000,000.00	-
0401	Effective governance of the health system	239,620,000.00	496,620,000.00	210,180,186.03	723,000,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and r	239,620,000.00	496,620,000.00	210,180,186.03	723,000,000.00	-
0404	Provision of the right number and right skill mix of competent, motivated,	196,100,000.00	196,100,000.00	155,133,159.66	315,000,000.00	-
040401	Pre-service training	196,100,000.00	196,100,000.00	155,133,159.66	315,000,000.00	-
0405	Provision of adequate and modern health infrastructure for health services	1,281,400,000.00	1,404,400,000.00	911,758,672.84	2,130,000,000.00	-
040501	Functional health facilities	1,281,400,000.00	1,404,400,000.00	911,758,672.84	2,130,000,000.00	-
0409	Provision of universal health coverage and financial risk protection for citi	48,900,000.00	88,900,000.00	35,319,465.29	119,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	48,900,000.00	88,900,000.00	35,319,465.29	119,000,000.00	-
05	Education	19,885,136,000.00	20,239,136,000.00	10,040,120,409.57	31,620,690,000.00	-
0504	Improved quality of teaching and learning outcomes	16,280,000.00	16,280,000.00	2,767,754.80	8,800,000.00	-
050406	School examination and MLA	16,280,000.00	16,280,000.00	2,767,754.80	8,800,000.00	-
0505	Adequate infrastructure at all levels	-	-	-	84,810,000.00	-
050501	Schools' infrastructure construction and rehabilitation	-	-	-	84,810,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	19,868,856,000.00	20,222,856,000.00	10,037,352,654.77	31,527,080,000.00	-
051001	Education Not Elsewhere Classified	19,868,856,000.00	20,222,856,000.00	10,037,352,654.77	31,527,080,000.00	-
06	Housing and Urban Development	382,420,000.00	476,420,000.00	245,951,859.14	696,200,000.00	-
0610	Housing and Urban Development - General	382,420,000.00	476,420,000.00	245,951,859.14	696,200,000.00	-
061001	Housing and Urban Development - General	382,420,000.00	476,420,000.00	245,951,859.14	696,200,000.00	-
07	Gender	241,920,000.00	262,920,000.00	153,550,340.83	333,000,000.00	-
0710	Gender - General	241,920,000.00	262,920,000.00	153,550,340.83	333,000,000.00	-
071001	Gender - General	241,920,000.00	262,920,000.00	153,550,340.83	333,000,000.00	-
08	Youth	105,620,000.00	115,620,000.00	56,055,569.93	161,500,000.00	-
0810	Youth - General	105,620,000.00	115,620,000.00	56,055,569.93	161,500,000.00	-
081001	Youth - General	105,620,000.00	115,620,000.00	56,055,569.93	161,500,000.00	-
09	Environmental Improvement	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
0910	Environmental Improvement - General	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
091001	Environmental Improvement - General	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	-
10	Water Resources and Rural Development	288,960,000.00	333,960,000.00	139,523,196.55	406,000,000.00	-
1010	Water Resources and Rural Deve - General	288,960,000.00	333,960,000.00	139,523,196.55	406,000,000.00	-
101001	Water Resources and Rural Deve - General	288,960,000.00	333,960,000.00	139,523,196.55	406,000,000.00	-
11	Information Communication and Technology	1,422,300,000.00	1,552,800,000.00	379,651,587.35	2,211,700,000.00	-

1110	Information Communication and Technology - General	1,422,300,000.00	1,552,800,000.00	379,651,587.35	2,211,700,000.00	-
111001	Information Communication and Technology - General	1,422,300,000.00	1,552,800,000.00	379,651,587.35	2,211,700,000.00	-
12	Growing the Private Sector	398,350,000.00	426,350,000.00	183,782,622.83	457,800,000.00	-
1210	Growing the Private Sector - General	398,350,000.00	426,350,000.00	183,782,622.83	457,800,000.00	-
121001	Growing the Private Sector - General	398,350,000.00	426,350,000.00	183,782,622.83	457,800,000.00	-
13	Reform of Government and Governance	9,810,748,620.00	11,283,648,620.00	6,700,954,313.96	14,104,321,402.52	-
1310	Reform of Government and Governance - General	9,810,748,620.00	11,283,648,620.00	6,700,954,313.96	14,104,321,402.52	-
131001	Reform of Government and Governance - General	9,810,748,620.00	11,283,648,620.00	6,700,954,313.96	14,104,321,402.52	-
14	Power	311,300,000.00	331,300,000.00	162,225,646.29	351,500,000.00	-
1410	Power - General	311,300,000.00	331,300,000.00	162,225,646.29	351,500,000.00	-
141001	Power - General	311,300,000.00	331,300,000.00	162,225,646.29	351,500,000.00	-
17	Road	359,710,000.00	406,710,000.00	214,908,839.78	663,200,000.00	-
1710	Road - General	359,710,000.00	406,710,000.00	214,908,839.78	663,200,000.00	-
171001	Road - General	359,710,000.00	406,710,000.00	214,908,839.78	663,200,000.00	-
18	Airways	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	-
1810	Airways - General	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	-
181001	Airways - General	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	-

Ebonyi State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	49,017,857,000.00	74,423,907,000.00	28,357,692,861.60	77,770,440,113.44	-
01	Agriculture	34,970,000.00	34,970,000.00	7,130,000.00	23,820,000.00	-
0101	Effective governance of the Agriculture Sector	18,970,000.00	18,970,000.00	2,930,000.00	11,000,000.00	-
010102	Agriculture sector coordination mechanisms	18,970,000.00	18,970,000.00	2,930,000.00	11,000,000.00	-
0103	Enhancement of food production and productivity	4,000,000.00	4,000,000.00	-	5,700,000.00	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	4,000,000.00	4,000,000.00	-	5,700,000.00	-
0107	Promotion of enabling environment for increased agricultural developmen	12,000,000.00	12,000,000.00	4,200,000.00	7,120,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, &	12,000,000.00	12,000,000.00	4,200,000.00	7,120,000.00	-
02	Societal Re-orientation	513,100,000.00	513,100,000.00	103,150,000.00	20,200,000.00	-
0210	Societal Re-orientation - General	513,100,000.00	513,100,000.00	103,150,000.00	20,200,000.00	-
021001	Societal Re-orientation - General	513,100,000.00	513,100,000.00	103,150,000.00	20,200,000.00	-
03	Poverty Alleviation	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	-
0310	Poverty Alleviation - General	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	-
031001	Poverty Alleviation - General	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	-
04	Health	590,200,000.00	632,300,000.00	257,684,846.22	480,220,000.00	-
0401	Effective governance of the health system	310,200,000.00	310,200,000.00	171,605,000.00	118,420,000.00	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and r	114,000,000.00	114,000,000.00	60,000,000.00	6,000,000.00	-
040102	Human and institutional capacity performance management	196,200,000.00	196,200,000.00	111,605,000.00	112,420,000.00	-
0404	Provision of the right number and right skill mix of competent, motivated,	12,000,000.00	12,000,000.00	1,750,000.00	12,000,000.00	-
040402	HRH Performance management	12,000,000.00	12,000,000.00	1,750,000.00	12,000,000.00	-
0405	Provision of adequate and modern health infrastructure for health services	12,000,000.00	12,000,000.00	360,000.00	66,000,000.00	-
040501	Functional health facilities	12,000,000.00	12,000,000.00	360,000.00	66,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, an	6,000,000.00	6,000,000.00	-	5,800,000.00	-
040601	Sustainable drug supply	6,000,000.00	6,000,000.00	-	5,800,000.00	-
0409	Provision of universal health coverage and financial risk protection for citi	250,000,000.00	292,100,000.00	83,969,846.22	278,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	250,000,000.00	292,100,000.00	83,969,846.22	278,000,000.00	-
05	Education	2,306,615,000.00	2,552,615,000.00	1,215,686,616.24	2,815,080,000.00	-
0501	Effective governance of the education system	578,815,000.00	589,815,000.00	63,785,000.00	468,480,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and r	51,600,000.00	61,600,000.00	21,225,000.00	55,380,000.00	-
050102	Human and institutional capacity performance management	527,215,000.00	528,215,000.00	42,560,000.00	413,100,000.00	-
0503	Equity and inclusiveness in the provision of educational services	24,000,000.00	24,000,000.00	-	12,000,000.00	-
050301	Inclusive Education	24,000,000.00	24,000,000.00	-	12,000,000.00	-
0504	Improved quality of teaching and learning outcomes	1,500,000,000.00	1,735,000,000.00	1,110,936,846.24	2,099,000,000.00	-
050401	All levels of education quality assurance	1,500,000,000.00	1,735,000,000.00	1,110,936,846.24	2,099,000,000.00	-
0505	Adequate infrastructure at all levels	200,000,000.00	200,000,000.00	40,799,770.00	232,000,000.00	-
050501	Schools' infrastructure construction and rehabilitation	200,000,000.00	200,000,000.00	40,799,770.00	232,000,000.00	-
0506	Improved education information management system (EIMS)	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	-
050602	Research and development	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	-
06	Housing and Urban Development	45,000,000.00	45,000,000.00	7,830,000.00	46,000,000.00	-
0610	Housing and Urban Development - General	45,000,000.00	45,000,000.00	7,830,000.00	46,000,000.00	-
061001	Housing and Urban Development - General	45,000,000.00	45,000,000.00	7,830,000.00	46,000,000.00	-
07	Gender	41,500,000.00	41,500,000.00	25,100,000.00	62,000,000.00	-
0710	Gender - General	41,500,000.00	41,500,000.00	25,100,000.00	62,000,000.00	-
071001	Gender - General	41,500,000.00	41,500,000.00	25,100,000.00	62,000,000.00	-

08	Youth	66,000,000.00	66,000,000.00	37,800,000.00	317,000,000.00	-
0810	Youth - General	66,000,000.00	66,000,000.00	37,800,000.00	317,000,000.00	-
081001	Youth - General	66,000,000.00	66,000,000.00	37,800,000.00	317,000,000.00	-
09	Environmental Improvement	29,200,000.00	29,200,000.00	5,010,000.00	60,700,000.00	-
0910	Environmental Improvement - General	29,200,000.00	29,200,000.00	5,010,000.00	60,700,000.00	-
091001	Environmental Improvement - General	29,200,000.00	29,200,000.00	5,010,000.00	60,700,000.00	-
10	Water Resources and Rural Development	19,850,000.00	19,850,000.00	2,713,333.33	18,000,000.00	-
1010	Water Resources and Rural Deve - General	19,850,000.00	19,850,000.00	2,713,333.33	18,000,000.00	-
101001	Water Resources and Rural Deve - General	19,850,000.00	19,850,000.00	2,713,333.33	18,000,000.00	-
11	Information Communication and Technology	333,250,000.00	333,250,000.00	209,325,725.00	2,828,673,708.58	-
1110	Information Communication and Technology - General	333,250,000.00	333,250,000.00	209,325,725.00	2,828,673,708.58	-
111001	Information Communication and Technology - General	333,250,000.00	333,250,000.00	209,325,725.00	2,828,673,708.58	-
12	Growing the Private Sector	35,086,000.00	35,200,000.00	7,080,000.00	37,836,000.00	-
1210	Growing the Private Sector - General	35,086,000.00	35,200,000.00	7,080,000.00	37,836,000.00	-
121001	Growing the Private Sector - General	35,086,000.00	35,200,000.00	7,080,000.00	37,836,000.00	-
13	Reform of Government and Governance	44,349,686,000.00	69,045,022,000.00	26,148,684,840.81	69,872,910,404.86	-
1310	Reform of Government and Governance - General	44,349,686,000.00	69,045,022,000.00	26,148,684,840.81	69,872,910,404.86	-
131001	Reform of Government and Governance - General	44,349,686,000.00	69,045,022,000.00	26,148,684,840.81	69,872,910,404.86	-
14	Power	38,600,000.00	38,600,000.00	5,370,000.00	274,000,000.00	-
1410	Power - General	38,600,000.00	38,600,000.00	5,370,000.00	274,000,000.00	-
141001	Power - General	38,600,000.00	38,600,000.00	5,370,000.00	274,000,000.00	-
15	Rail	-	-	-	12,000,000.00	-
1510	Rail - General	-	-	-	12,000,000.00	-
151001	Rail - General	-	-	-	12,000,000.00	-
17	Road	76,000,000.00	76,000,000.00	5,824,500.00	54,000,000.00	-
1710	Road - General	76,000,000.00	76,000,000.00	5,824,500.00	54,000,000.00	-
171001	Road - General	76,000,000.00	76,000,000.00	5,824,500.00	54,000,000.00	-
18	Airways	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	-
1810	Airways - General	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	-
181001	Airways - General	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i><u>31,400,000,000.00</u></i>	<i><u>34,372,100,000.00</u></i>	<i><u>9,902,635,714.41</u></i>	<i><u>31,000,000,000.00</u></i>	<i><u>-</u></i>
13	Reform of Government and Governance	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
1310	Reform of Government and Governance - General	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-
131001	Reform of Government and Governance - General	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Capital Expenditure	<u>327,904,138,380.00</u>	<u>388,410,888,380.00</u>	<u>62,488,505,301.81</u>	<u>719,548,322,583.22</u>	<u>775,900,000.00</u>
01	Agriculture	4,983,530,000.00	7,383,530,000.00	68,672,000.00	21,998,500,000.00	-
0101	Effective governance of the Agriculture Sector	4,000,000.00	4,000,000.00	-	90,000,000.00	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and r	2,000,000.00	2,000,000.00	-	10,000,000.00	-
010102	Agriculture sector coordination mechanisms	2,000,000.00	2,000,000.00	-	80,000,000.00	-
0102	Development of the livestock value chain	1,306,000,000.00	1,306,000,000.00	2,172,000.00	1,595,000,000.00	-
010203	Poultry, pig, and micro livestock production	400,000,000.00	400,000,000.00	2,172,000.00	190,000,000.00	-
010204	Dairy development	120,000,000.00	120,000,000.00	-	200,000,000.00	-
010205	Animal health and livestock diseases management	585,000,000.00	585,000,000.00	-	1,075,000,000.00	-
010206	Livestock feeds development	201,000,000.00	201,000,000.00	-	130,000,000.00	-
0103	Enhancement of food production and productivity	3,161,000,000.00	5,561,000,000.00	46,500,000.00	20,087,500,000.00	-
010301	Crop value chains and food systems promotion (food and cash crops of state's comp	986,000,000.00	3,386,000,000.00	45,000,000.00	1,097,500,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	100,000,000.00	100,000,000.00	-	70,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-cher	2,075,000,000.00	2,075,000,000.00	1,500,000.00	18,920,000,000.00	-
0104	Reduction of post-harvest losses	300,000,000.00	300,000,000.00	-	-	-
010403	Market linkage	300,000,000.00	300,000,000.00	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, in	77,530,000.00	77,530,000.00	-	40,000,000.00	-
010501	Commercial aquaculture development (fish production, feed mills development, fishi	-	-	-	10,000,000.00	-
010503	Fish processing and post-harvest management	77,530,000.00	77,530,000.00	-	30,000,000.00	-
0107	Promotion of enabling environment for increased agricultural developmen	95,000,000.00	95,000,000.00	20,000,000.00	152,000,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, &	35,000,000.00	35,000,000.00	-	37,000,000.00	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit stre	60,000,000.00	60,000,000.00	20,000,000.00	55,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	-	-	10,000,000.00	-
010706	Capacity building for stakeholders and professional human resources development	-	-	-	50,000,000.00	-
0110	Agriculture Sector Expenditures Not Elsewhere Classified	40,000,000.00	40,000,000.00	-	34,000,000.00	-
011001	Agriculture Programme Not Elsewhere Classified	40,000,000.00	40,000,000.00	-	34,000,000.00	-
02	Societal Re-orientation	1,720,000,000.00	1,720,000,000.00	-	7,306,000,000.00	-
0210	Societal Re-orientation - General	1,720,000,000.00	1,720,000,000.00	-	7,306,000,000.00	-
021001	Societal Re-orientation - General	1,720,000,000.00	1,720,000,000.00	-	7,306,000,000.00	-
03	Poverty Alleviation	1,000,000,000.00	1,000,000,000.00	-	697,700,000.00	-
0310	Poverty Alleviation - General	1,000,000,000.00	1,000,000,000.00	-	697,700,000.00	-
031001	Poverty Alleviation - General	1,000,000,000.00	1,000,000,000.00	-	697,700,000.00	-
04	Health	36,675,713,000.00	36,775,713,000.00	1,022,832,468.17	33,197,340,000.00	697,000,000.00
0401	Effective governance of the health system	661,578,800.00	661,578,800.00	171,440,150.00	697,400,000.00	220,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and r	-	-	-	10,000,000.00	-
040102	Human and institutional capacity performance management	430,278,800.00	430,278,800.00	171,440,150.00	476,000,000.00	220,000,000.00
040103	Health sector coordination mechanisms	230,400,000.00	230,400,000.00	-	200,000,000.00	-
040104	Integrated supportive supervision	900,000.00	900,000.00	-	11,400,000.00	-
0402	Community engagement and participation in health	-	-	-	95,000,000.00	45,000,000.00
040201	Community interventions	-	-	-	95,000,000.00	45,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPH	9,171,666,000.00	9,171,666,000.00	161,995,648.00	4,921,000,000.00	160,000,000.00
040301	Reproductive, maternal and neonatal health	7,766,050,000.00	7,766,050,000.00	145,995,648.00	4,035,000,000.00	-
040302	Child health	493,000,000.00	493,000,000.00	16,000,000.00	318,000,000.00	50,000,000.00
040305	Non-communicable diseases	45,000,000.00	45,000,000.00	-	41,000,000.00	-

040306	Nutrition	265,616,000.00	265,616,000.00	-	110,000,000.00	110,000,000.00
040307	Emergency services	602,000,000.00	602,000,000.00	-	417,000,000.00	-
0404	Provision of the right number and right skill mix of competent, motivated,	1,518,000,000.00	1,518,000,000.00	-	4,244,000,000.00	-
040401	Pre-service training	311,000,000.00	311,000,000.00	-	1,244,000,000.00	-
040402	HRH Performance management	1,200,000,000.00	1,200,000,000.00	-	3,000,000,000.00	-
040403	In service training (continuing education)	7,000,000.00	7,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services	22,975,923,000.00	22,975,923,000.00	167,083,486.00	14,426,440,000.00	240,000,000.00
040501	Functional health facilities	22,908,713,000.00	22,908,713,000.00	167,083,486.00	13,659,440,000.00	20,000,000.00
040502	Planned Preventive Maintenance (PPM)	-	-	-	200,000,000.00	-
040503	Facility electrification, water and sanitation	67,210,000.00	67,210,000.00	-	567,000,000.00	220,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, ar	939,500,000.00	939,500,000.00	8,915,800.00	6,927,000,000.00	10,000,000.00
040601	Sustainable drug supply	839,500,000.00	839,500,000.00	8,915,800.00	6,777,000,000.00	10,000,000.00
040602	Vaccines supply chain	100,000,000.00	100,000,000.00	-	150,000,000.00	-
0407	Evidence generation and utilisation	1,126,045,200.00	1,126,045,200.00	255,000,000.00	978,500,000.00	22,000,000.00
040701	Routine information system	235,990,200.00	235,990,200.00	-	146,000,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials)	573,055,000.00	573,055,000.00	5,000,000.00	197,500,000.00	22,000,000.00
040704	Monitoring and Evaluation (M&E)	317,000,000.00	317,000,000.00	250,000,000.00	635,000,000.00	-
0409	Provision of universal health coverage and financial risk protection for citi	283,000,000.00	383,000,000.00	258,397,384.17	863,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	50,000,000.00	50,000,000.00	103,940,166.17	400,000,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	233,000,000.00	333,000,000.00	154,457,218.00	463,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	-	45,000,000.00	-
041001	Health Not Elsewhere Classified	-	-	-	45,000,000.00	-
05	Education	50,011,020,000.00	57,511,020,000.00	21,128,643,230.82	141,293,370,000.00	20,000,000.00
0501	Effective governance of the education system	1,401,490,000.00	1,401,490,000.00	-	89,169,720,000.00	-
050102	Human and institutional capacity performance management	1,121,490,000.00	1,121,490,000.00	-	60,565,770,000.00	-
050103	Education sector coordination mechanisms	10,000,000.00	10,000,000.00	-	18,282,500,000.00	-
050104	Integrated supportive supervision	270,000,000.00	270,000,000.00	-	10,321,450,000.00	-
0502	Increase in access, retention, and completion rate at all levels	5,990,900,000.00	8,490,900,000.00	4,023,461,085.00	24,088,000,000.00	-
050201	Early Childhood Care, Development and Education (ECCDE)	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
050202	Advocacy and sensitization	900,000.00	900,000.00	-	1,000,000.00	-
050205	Parental and community support	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	24,057,000,000.00	-
0504	Improved quality of teaching and learning outcomes	3,702,711,000.00	3,702,711,000.00	1,150,025,000.00	8,608,750,000.00	20,000,000.00
050402	Instructional and learning materials	472,711,000.00	472,711,000.00	-	4,268,750,000.00	20,000,000.00
050403	Teaching and non-teaching staff capacity building	3,220,000,000.00	3,220,000,000.00	1,150,025,000.00	2,230,000,000.00	-
050404	Curriculum review and development	10,000,000.00	10,000,000.00	-	2,110,000,000.00	-
0505	Adequate infrastructure at all levels	37,482,959,000.00	42,482,959,000.00	15,868,157,145.82	18,048,800,000.00	-
050501	Schools' infrastructure construction and rehabilitation	36,275,300,000.00	41,275,300,000.00	15,436,580,582.17	11,627,400,000.00	-
050502	Furnishing	1,035,659,000.00	1,035,659,000.00	431,576,563.65	4,657,400,000.00	-
050503	Libraries and laboratories	170,000,000.00	170,000,000.00	-	1,164,000,000.00	-
050504	Water, sanitation and hygiene	2,000,000.00	2,000,000.00	-	-	-
050505	School safety	-	-	-	600,000,000.00	-
0506	Improved education information management system (EIMS)	1,427,960,000.00	1,427,960,000.00	87,000,000.00	1,373,100,000.00	-
050601	ICT equipment, software and expertise	1,422,960,000.00	1,422,960,000.00	87,000,000.00	1,367,100,000.00	-
050603	Data and data management	5,000,000.00	5,000,000.00	-	6,000,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	5,000,000.00	5,000,000.00	-	5,000,000.00	-
051001	Education Not Elsewhere Classified	5,000,000.00	5,000,000.00	-	5,000,000.00	-
06	Housing and Urban Development	10,347,868,625.00	12,923,868,625.00	3,359,881,952.55	36,908,672,583.22	-
0610	Housing and Urban Development - General	10,347,868,625.00	12,923,868,625.00	3,359,881,952.55	36,908,672,583.22	-

061001	Housing and Urban Development - General	10,347,868,625.00	12,923,868,625.00	3,359,881,952.55	36,908,672,583.22	-
07	Gender	57,005,000,000.00	91,444,000,000.00	13,122,230,754.98	118,577,730,000.00	11,000,000.00
0710	Gender - General	57,005,000,000.00	91,444,000,000.00	13,122,230,754.98	118,577,730,000.00	11,000,000.00
071001	Gender - General	57,005,000,000.00	91,444,000,000.00	13,122,230,754.98	118,577,730,000.00	11,000,000.00
08	Youth	28,172,300,000.00	29,187,300,000.00	390,000,000.00	25,133,800,000.00	-
0810	Youth - General	28,172,300,000.00	29,187,300,000.00	390,000,000.00	25,133,800,000.00	-
081001	Youth - General	28,172,300,000.00	29,187,300,000.00	390,000,000.00	25,133,800,000.00	-
09	Environmental Improvement	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
0910	Environmental Improvement - General	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
091001	Environmental Improvement - General	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	-
10	Water Resources and Rural Development	6,445,000,000.00	6,595,100,228.70	739,532,950.00	10,736,000,000.00	-
1010	Water Resources and Rural Deve - General	6,445,000,000.00	6,595,100,228.70	739,532,950.00	10,736,000,000.00	-
101001	Water Resources and Rural Deve - General	6,445,000,000.00	6,595,100,228.70	739,532,950.00	10,736,000,000.00	-
11	Information Communication and Technology	152,500,000.00	227,500,000.00	31,350,000.00	176,000,000.00	-
1110	Information Communication and Technology - General	152,500,000.00	227,500,000.00	31,350,000.00	176,000,000.00	-
111001	Information Communication and Technology - General	152,500,000.00	227,500,000.00	31,350,000.00	176,000,000.00	-
12	Growing the Private Sector	35,750,950,000.00	39,656,950,000.00	1,201,568,553.99	146,886,500,000.00	-
1210	Growing the Private Sector - General	35,750,950,000.00	39,656,950,000.00	1,201,568,553.99	146,886,500,000.00	-
121001	Growing the Private Sector - General	35,750,950,000.00	39,656,950,000.00	1,201,568,553.99	146,886,500,000.00	-
13	Reform of Government and Governance	26,728,740,000.00	29,263,114,950.00	7,814,569,748.00	70,154,960,000.00	47,900,000.00
1310	Reform of Government and Governance - General	26,728,740,000.00	29,263,114,950.00	7,814,569,748.00	70,154,960,000.00	47,900,000.00
131001	Reform of Government and Governance - General	26,728,740,000.00	29,263,114,950.00	7,814,569,748.00	70,154,960,000.00	47,900,000.00
14	Power	44,397,500,000.00	45,297,500,000.00	2,859,080,207.49	40,795,500,000.00	-
1410	Power - General	44,397,500,000.00	45,297,500,000.00	2,859,080,207.49	40,795,500,000.00	-
141001	Power - General	44,397,500,000.00	45,297,500,000.00	2,859,080,207.49	40,795,500,000.00	-
17	Road	21,819,016,755.00	26,500,291,576.30	10,358,790,285.81	60,964,250,000.00	-
1710	Road - General	21,819,016,755.00	26,500,291,576.30	10,358,790,285.81	60,964,250,000.00	-
171001	Road - General	21,819,016,755.00	26,500,291,576.30	10,358,790,285.81	60,964,250,000.00	-
18	Airways	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	-
1810	Airways - General	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	-
181001	Airways - General	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
	Total Capital Health Sector Expenditure	<u>36,675,713,000.00</u>	<u>36,775,713,000.00</u>	<u>1,022,832,468.17</u>	<u>33,197,340,000.00</u>	<u>697,000,000.00</u>
04	Health	36,675,713,000.00	36,775,713,000.00	1,022,832,468.17	33,197,340,000.00	697,000,000.00
0401	Effective governance of the health system	661,578,800.00	661,578,800.00	171,440,150.00	697,400,000.00	220,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and r	-	-	-	10,000,000.00	-
04010100000004	Other/Multiple Level of Health Care	-	-	-	10,000,000.00	-
040102	Human and institutional capacity performance management	430,278,800.00	430,278,800.00	171,440,150.00	476,000,000.00	220,000,000.00
040102000000001	Primary Health Care	294,278,800.00	294,278,800.00	166,000,000.00	292,000,000.00	200,000,000.00
040102000000004	Other/Multiple Level of Health Care	136,000,000.00	136,000,000.00	5,440,150.00	184,000,000.00	20,000,000.00
040103	Health sector coordination mechanisms	230,400,000.00	230,400,000.00	-	200,000,000.00	-
040103000000001	Primary Health Care	230,400,000.00	230,400,000.00	-	200,000,000.00	-
040104	Integrated supportive supervision	900,000.00	900,000.00	-	11,400,000.00	-
040104000000001	Primary Health Care	900,000.00	900,000.00	-	11,400,000.00	-
0402	Community engagement and participation in health	-	-	-	95,000,000.00	45,000,000.00
040201	Community interventions	-	-	-	95,000,000.00	45,000,000.00
040201000000001	Primary Health Care	-	-	-	95,000,000.00	45,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPH	9,171,666,000.00	9,171,666,000.00	161,995,648.00	4,921,000,000.00	160,000,000.00
040301	Reproductive, maternal and neonatal health	7,766,050,000.00	7,766,050,000.00	145,995,648.00	4,035,000,000.00	-
040301000000001	Primary Health Care	7,724,050,000.00	7,724,050,000.00	145,995,648.00	4,015,000,000.00	-
040301000000004	Other/Multiple Level of Health Care	42,000,000.00	42,000,000.00	-	20,000,000.00	-
040302	Child health	493,000,000.00	493,000,000.00	16,000,000.00	318,000,000.00	50,000,000.00
040302000000001	Primary Health Care	393,000,000.00	393,000,000.00	16,000,000.00	318,000,000.00	50,000,000.00
040302000000004	Other/Multiple Level of Health Care	100,000,000.00	100,000,000.00	-	-	-
040305	Non-communicable diseases	45,000,000.00	45,000,000.00	-	41,000,000.00	-
040305000000002	Secondary Health Care	40,000,000.00	40,000,000.00	-	40,000,000.00	-
040305000000004	Other/Multiple Level of Health Care	5,000,000.00	5,000,000.00	-	1,000,000.00	-
040306	Nutrition	265,616,000.00	265,616,000.00	-	110,000,000.00	110,000,000.00
040306000000001	Primary Health Care	15,616,000.00	15,616,000.00	-	-	-
040306000000004	Other/Multiple Level of Health Care	250,000,000.00	250,000,000.00	-	110,000,000.00	110,000,000.00
040307	Emergency services	602,000,000.00	602,000,000.00	-	417,000,000.00	-
040307000000001	Primary Health Care	240,000,000.00	240,000,000.00	-	-	-
040307000000004	Other/Multiple Level of Health Care	362,000,000.00	362,000,000.00	-	417,000,000.00	-
0404	Provision of the right number and right skill mix of competent, motivated,	1,518,000,000.00	1,518,000,000.00	-	4,244,000,000.00	-
040401	Pre-service training	311,000,000.00	311,000,000.00	-	1,244,000,000.00	-
040401000000001	Primary Health Care	200,000,000.00	200,000,000.00	-	634,000,000.00	-
040401000000004	Other/Multiple Level of Health Care	111,000,000.00	111,000,000.00	-	610,000,000.00	-
040402	HRH Performance management	1,200,000,000.00	1,200,000,000.00	-	3,000,000,000.00	-
040402000000004	Other/Multiple Level of Health Care	1,200,000,000.00	1,200,000,000.00	-	3,000,000,000.00	-
040403	In service training (continuing education)	7,000,000.00	7,000,000.00	-	-	-
040403000000004	Other/Multiple Level of Health Care	7,000,000.00	7,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services	22,975,923,000.00	22,975,923,000.00	167,083,486.00	14,426,440,000.00	240,000,000.00
040501	Functional health facilities	22,908,713,000.00	22,908,713,000.00	167,083,486.00	13,659,440,000.00	20,000,000.00
040501000000001	Primary Health Care	12,085,713,000.00	12,085,713,000.00	-	383,840,000.00	-
040501000000002	Secondary Health Care	6,500,000,000.00	6,500,000,000.00	-	3,014,600,000.00	-
040501000000004	Other/Multiple Level of Health Care	4,323,000,000.00	4,323,000,000.00	167,083,486.00	10,261,000,000.00	20,000,000.00

040502	Planned Preventive Maintenance (PPM)	-	-	-	200,000,000.00	-
04050200000004	Other/Multiple Level of Health Care	-	-	-	200,000,000.00	-
040503	Facility electrification, water and sanitation	67,210,000.00	67,210,000.00	-	567,000,000.00	220,000,000.00
040503000000001	Primary Health Care	210,000.00	210,000.00	-	340,000,000.00	-
040503000000004	Other/Multiple Level of Health Care	67,000,000.00	67,000,000.00	-	227,000,000.00	220,000,000.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and	939,500,000.00	939,500,000.00	8,915,800.00	6,927,000,000.00	10,000,000.00
040601	Sustainable drug supply	839,500,000.00	839,500,000.00	8,915,800.00	6,777,000,000.00	10,000,000.00
040601000000001	Primary Health Care	23,500,000.00	23,500,000.00	-	2,736,000,000.00	-
040601000000002	Secondary Health Care	200,000,000.00	200,000,000.00	8,915,800.00	1,000,000,000.00	-
040601000000004	Other/Multiple Level of Health Care	616,000,000.00	616,000,000.00	-	3,041,000,000.00	10,000,000.00
040602	Vaccines supply chain	100,000,000.00	100,000,000.00	-	150,000,000.00	-
040602000000001	Primary Health Care	100,000,000.00	100,000,000.00	-	150,000,000.00	-
0407	Evidence generation and utilisation	1,126,045,200.00	1,126,045,200.00	255,000,000.00	978,500,000.00	22,000,000.00
040701	Routine information system	235,990,200.00	235,990,200.00	-	146,000,000.00	-
040701000000001	Primary Health Care	24,990,200.00	24,990,200.00	-	-	-
040701000000004	Other/Multiple Level of Health Care	211,000,000.00	211,000,000.00	-	146,000,000.00	-
040703	Research and development (Institutional Review Board, Clinical Trials)	573,055,000.00	573,055,000.00	5,000,000.00	197,500,000.00	22,000,000.00
040703000000001	Primary Health Care	243,055,000.00	243,055,000.00	5,000,000.00	148,500,000.00	22,000,000.00
040703000000002	Secondary Health Care	20,000,000.00	20,000,000.00	-	4,000,000.00	-
040703000000004	Other/Multiple Level of Health Care	310,000,000.00	310,000,000.00	-	45,000,000.00	-
040704	Monitoring and Evaluation (M&E)	317,000,000.00	317,000,000.00	250,000,000.00	635,000,000.00	-
040704000000004	Other/Multiple Level of Health Care	317,000,000.00	317,000,000.00	250,000,000.00	635,000,000.00	-
0409	Provision of universal health coverage and financial risk protection for citizens	283,000,000.00	383,000,000.00	258,397,384.17	863,000,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	50,000,000.00	50,000,000.00	103,940,166.17	400,000,000.00	-
040901000000004	Other/Multiple Level of Health Care	50,000,000.00	50,000,000.00	103,940,166.17	400,000,000.00	-
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	233,000,000.00	333,000,000.00	154,457,218.00	463,000,000.00	-
040902000000004	Other/Multiple Level of Health Care	233,000,000.00	333,000,000.00	154,457,218.00	463,000,000.00	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	-	45,000,000.00	-
041001	Health Not Elsewhere Classified	-	-	-	45,000,000.00	-
041001000000004	Other/Multiple Level of Health Care	-	-	-	45,000,000.00	-

CAPITAL EXPENDITURE BY PROJECTS

Ebonyi State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total Capital Expenditure						327,904,138,380.00	388,410,888,380.00	62,488,505,301.81	719,548,322,583.22	775,900,000.00
Purchase of 5nos Diagnostic equipment for Government House Clinic	13100124004900 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	1,000,000,000.00	-
Purchase of 3No. photocopying Machine for use in the Account Department, PRS and General Office	13100124005000 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Renovation/Rehabilitation of Exco Chamber Building, Government House Abakaliki.	13100124005100 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	3,000,000,000.00	3,000,000,000.00	387,852,248.00	700,000,000.00	-
Purchase of 1no. Projector LED for use in Government House Chapel, Abakaliki.	13100124005200 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	50,000,000.00	-
Purchase of 1no. Toyota Hilux for use in the Account Department, Government House, Abakaliki.	13100124005300 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	100,000,000.00	-
Purchase/provision of 100no. Executive Arm Chairs for use at Exco Annex, Govt. House, Abakaliki.	13100124005400 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	100,000,000.00	-
Purchase of 10no. Refrigerators for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	13100124005500 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 10no. Computers for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	13100124005600 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	-	-
Purchase of 10no. Televisions for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	13100124005700 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 5no. Printers for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	13100124005800 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Drilling of 2No Water Bore Holes in the Government House	13100124005900 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of 1no. 14 seater Conference set, 1nos. leather Upholstery Set at Government House	13100124006000 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Rehabilitation of Office Building	13100124006100 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Capacity building for Ebonyi Students - Talent Hunt for office of the SA to the Governor on Students Mobilization	13100124006200 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	60,000,000.00	-
Purchase of 4nos Armoured Vehichels - Department of Special Project and implementation	13100124006300 - Reform of Government and Governance - General	011100100100 - Office of the Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	20,000,000,000.00	-
Construction of Inter-State Boundary (Mapping)	13100124000300 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	11,699,700.00	10,000,000.00	20,000,000.00	-
Rehabilitation of Office Building of the Deputy Governor and office annex of the Deputy Governor	13100124000400 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Purchase of 1 No. Hilux Toyota Pick Up Van for State Boundary Committee	13100124000500 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	100,000,000.00	-
Purchase of Leather Upholstery Chairs for the Deputy Governor's Office	13100124000700 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of Sporting/Games Equipment; Complete set of Gym Equipment, for Lodge: 1 No. Tread Mill, 1 No. Upright Bike, 1 No. Smith Machine, 1 No. Recumbent Stepper, 1 No. Elliptical Trainer, 1 No. Drum Bell, 1 No. Folding Workout Bench	13100124000800 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Purchase of Office Equipment:- Upholsery Sets for Deputy Chief of Staff and Permanent Secretary	13100124000900 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 5 No Plasma Television sets and DSTV installation for the Deputy Chief of Staff, Permanent Secretary, PRS, Admin and Finance Department	13100124001000 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase/Installation of CCTV for Security Surveillance in the Office of the Deputy Governor	13100124001100 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 5 No Desktop Computers HP for Deputy Chief of Staff, Perm Sec Office, Admin, PRS, and Accounts Departments	13100124001200 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-

Purchase of 5 No. Laserjet Printers for Deputy Chief of Staff, Permanent Secretary, Admin and PRS Office	13100124001300 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No. Photocopying Machine for Admin Department	13100124001400 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	750,000.00	750,000.00	-	-	-
Purchase of 3 No. Steel Cabinet for Admin, Accounts and PRS departments of the Office of the Deputy Governor	13100124001500 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	900,000.00	900,000.00	-	-	-
Purchase of 4 No. Medium size Fridge for Deputy Chief of Staff, Permanent Secretary, Finance and PRS Department of the Office of the Deputy Governor	13100124001600 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1No. Mowing machines for cutting grasses	13100124001700 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	300,000.00	-
Rehabilitation of 2 No. giant Power Generating plant	13100124001900 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of 3 No. Ox Fan for Deputy Chief of Staff, SA and Permanent Secretary	13100124000300 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	600,000.00	-
Purchase and installation of Solar system in Deputy Governor's Office	13100124000400 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Rehabilitaion of leaking roofs in office of the Deputy Governor	13100124000500 - Reform of Government and Governance - General	011100100200 - Office of the Deputy Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Needs assessment across communities in Ebonyi State for SDGs intervention projects(2021 SDGs GCCC)	07100123002800 - Gender - General	011100500100 - Sustainable Development Goals (SDGs) (PSU)	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41141400 - State Wide	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	-
Renovation of Office of the Focal Person on SDG	07100123002800 - Gender - General	011100500100 - Sustainable Development Goals (SDGs) (PSU)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	41141400 - State Wide	-	-	-	-	-
Provision and stock piling of relief materials for victim of various disaster in the State.	13100120000100 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	160,000,000.00	160,000,000.00	1,500,000.00	140,000,000.00	-
Reh. Materials for victims of flood, disaster, windstorm, and fire disaster in the State such as zink, sewing machine, water pump machines, cement, roofing sheets, drugs, block moulding machine, barbing and hair dressing kits, planks etc.	13100120000200 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	88,000,000.00	88,000,000.00	-	100,000,000.00	-
Procurement of 1 No. Photocopying machine for Office of the Executive Secretary	13100120000300 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71031 - SURVIVORS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of Life Jackets, Helmets, Field work protective gadgets. (Such as life jacket, boots, Gas invest, Raincoats etc.)	13100120000400 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41110100 - ABAKALIKI	-	-	-	2,000,000.00	-
Procurement of 2 No. Desktop Computers, UPS & Stabliizer for the Office of the PRS, and Accountant	13100120000600 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23010113 - PURCHASE OF COMPUTERS	71031 - SURVIVORS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	1,500,000.00	-	-
Procurement of No. 2 Printers for the office of PRS and Accountant	13100120000700 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23010114 - PURCHASE OF COMPUTER PRINTERS	71031 - SURVIVORS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	1,500,000.00	-	-
Development of Programme on nutrition and health check for refugees in various refugee camps across the state.	13100120000800 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	-	-	-
Purchase of fire fighting equipment	13100120000900 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71031 - SURVIVORS	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Renovation of the Executive Secretary's office	13100120001000 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71031 - SURVIVORS	41141400 - State Wide			-	-	-
Procurement of Public Address System	13100120001200 - Reform of Government and Governance - General	011100800100 - Ebonyi State Emergency Mgt. Agency (SEMA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Purchase of 3No Tables and 3No. Chairs for the Accounts, Admin and PRS office	13100124014100 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Provision of 2No. Fire Extinguishers	13100124014200 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	100,000.00	100,000.00	-	100,000.00	-
Purchase of 2No. Printer (1 colored and 1 black and white)	13100124014300 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	-	-	-	-	-
Procurement of 1No. Photocoping Machine for Permanent Secretary's Office and Admin Office	13100124014400 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	-	-	-	-	-
Procurement of 1no. Hp Desktop Computer for Permanent Secretary's office	13100124014500 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Procurement of standard bidding documents for the BPP library	13100124014600 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	-	1,500,000.00	-
Purchase of 1No. Horse power fast colour AC split unit with inverter	13100124014700 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,400,000.00	1,400,000.00	-	-	-
Rehabilaion/Repairs of office building	13100124014800 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-

Purchase of 4no. Measuring tape, 4no. hand glove and a tools box for use in the engineering department.	13100124014900 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	-	-	-	500,000.00	-
Computer Software acquisition	13100124015000 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	30,100,000.00	30,100,000.00	10,750,000.00	13,000,000.00	-
Monitoring and Evaluation of projects awarded by the BPP within the State.	13100124015100 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Procurement of 1no. Scanner for Office use.	13100124015300 - Reform of Government and Governance - General	011101000100 - Ebonyi State Bureau of Public Procurement	23010118 - PURCHASE OF SCANNERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	-	-	-	-	-
Construction the Hon, Member's Office building	13100122003000 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00	-
Rehabilitation of Minor Roads at the Complex	13100122003100 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-
Construction of Drainage System at the Rt. Hon Speaker's Lodge	13100122003200 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Re-roofing of some Sections of Legislative Chambers	13100122003300 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Construction of 5 nos Sucker Pits at the Rt, Hon Speaker's Lodge	13100122003400 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Rehabilitation of EBHA Public Toilet at the Assembly Complex	13100122003600 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Purchase of Additional Seats at the Legislative Chambers	13100122003800 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	14,000,000.00	14,000,000.00	-	-	-
Purchase of Office Equipment for Principal Staff Offices in the Legislature	13100122004200 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Re-roofing of the Rt. Hon. Speaker's Kitchen Building at the Lodge	13100122004300 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Monitoring and Evaluation of Assembly Projects	13100122004400 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23050103 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	-
Purchase of 2nos Executive Tables and 4nos Chairs at the Police and Drivers Quarters at the Lodge	13100122004500 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of Solar Light for the Chambers	13100122004600 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	15,000,000.00	-
Digitalization of EBHA Chamber Activities during Plenary Sessions	13100122004700 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Renovation of Rt Hon Speaker's Guest House	13100122004800 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	15,000,000.00	22,000,000.00	15,000,000.00	15,000,000.00	-
Reactivation of Dilapidated Boreholes at the Assembly Complex	13100122004900 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	3,000,000.00	-	-
Purchase of I nos Video Camera and public Address System	13100122005000 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	5,000,000.00	-	-
Renovation of Rt Hon Deputy Speaker Lodge	13100122005100 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	-	-	-
Construction of 1nos Motorized Borehole at the Assembly Complex	13100122005200 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Construction of Houses for Legislators	13100122005300 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,300,000,000.00	1,300,000,000.00	500,000,000.00	-	-
House of Assembly Housing Loan	13100122005400 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	600,000,000.00	-
Purchase of 2 Hummer Bus for EBHA	13100122005500 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	150,000,000.00	-
Procurement of 50 pieces of Fire Extinguisher	13100122005600 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of computer printers	13100122005700 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of Coastal Bus for Hon. Members' Oversight Functions	13100122005800 - Reform of Government and Governance - General	011200300100 - Ebonyi State House of Assembly	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 5Nos Printers for EBHASC	13100122001500 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	2,000,000.00	-
Purchase of 2nos Photocopier Machines for the use of Admin and Accountant.	13100122001600 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	2,500,000.00	-
Purchase of Motor vehicles for both the Chairman and Sec Commission	13100122001700 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Purchase of 2No. Manual Type Writers for EBHASC	13100122001900 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010116 - PURCHASE OF TYPEWRITERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	500,000.00	500,000.00	-	500,000.00	-
Purchase of 5No. Steel Cabinets for EBHASC	13100122002000 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	5,000,000.00	-
Furnishing of 1no EBHASC Chairman Office	13100122002200 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	-	10,000,000.00	-

Repair of Damaged Bore Holes	13100122002300 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Renovation of EBHASC main Building	13100122002400 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 5No. Tables and Chairs for the Office	13100122002600 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 2nos Executive Tables and 4nos Chairs for office use	13100122002800 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Purchase of 8 Nos Air Conditioners	13100122002900 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	8,000,000.00	-
Purchase of 10 Nos Standing fans for EBHASC offices	13100122002900 - Reform of Government and Governance - General	011200400100 - Ebonyi State House of Assembly Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	2,000,000.00	-
Production Of 1,000no State Government Digital Diaries	11100124002600 - Information Communication and Technology - General	012300100100 - Ministry of Information and State Orientation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	30,000,000.00	105,000,000.00	30,000,000.00	130,000,000.00	-
Production Of 5,000no State Government Annual Calendars	11100124002700 - Information Communication and Technology - General	012300100100 - Ministry of Information and State Orientation	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	10,000,000.00	-
Full Rehabilitation And Overhaul Of Ebonyi Broadcasting Corporation (Ebbc).	11100124002800 - Information Communication and Technology - General	012300100100 - Ministry of Information and State Orientation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	-	-	-	-	-
Purchase Of 40no Communication Equipment (40no Smart Recorders @N300,000 Each) For The New State Public Relation Officers.	11100124002900 - Information Communication and Technology - General	012300100100 - Ministry of Information and State Orientation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	-	-	-	12,000,000.00	-
Purchase Of 2no. Computer Printers @500,000 Each For Account And Admin Depts.	11100124003100 - Information Communication and Technology - General	012300100100 - Ministry of Information and State Orientation	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Construction Of Billboards At Strategic Points In The State	11100124003300 - Information Communication and Technology - General	012300100100 - Ministry of Information and State Orientation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	-	-	-
Purchase of Industrial (Broadcast) Equipments	11100124000600 - Information Communication and Technology - General	012300300100 - Ebonyi State Broadcasting Corporation (EBBC)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70461 - COMMUNICATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Acquisition of Software Licences for the Cooperation	11100124000700 - Information Communication and Technology - General	012300300100 - Ebonyi State Broadcasting Corporation (EBBC)	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	1,350,000.00	-	-
Purchase and Installation of UPS back up for Radio	11100124000800 - Information Communication and Technology - General	012300300100 - Ebonyi State Broadcasting Corporation (EBBC)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70461 - COMMUNICATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Reconstruction of Old TV Building to DG's Quarters	11100124000900 - Information Communication and Technology - General	012300300100 - Ebonyi State Broadcasting Corporation (EBBC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - COMMUNICATION	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	-	-
Purchase of 1No. Kord 64 Printing Machine for office use	11100124001900 - Information Communication and Technology - General	012301300100 - Government Printing and Stationery Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Purchase of 1No. Polar 92 Cutting Machine for office use	11100124002000 - Information Communication and Technology - General	012301300100 - Government Printing and Stationery Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	-	-	-
Purchase of 1No. Scrabba Stitching Machine for office use	11100124002100 - Information Communication and Technology - General	012301300100 - Government Printing and Stationery Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	-	-	-
Purchase of 2No. Desktop Computer for office use	11100124002200 - Information Communication and Technology - General	012301300100 - Government Printing and Stationery Department	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	41110100 - ABAKALIKI	700,000.00	700,000.00	-	-	-
Purchase of 1No. Direct Image Machine	11100124002200 - Information Communication and Technology - General	012301300100 - Government Printing and Stationery Department	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	-	-	-	-	-
Production of Security Documents like Gazettes of Government Documents	11100124002200 - Information Communication and Technology - General	012301300100 - Government Printing and Stationery Department	23010128 - PURCHASE OF SECURITY EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 2Nos computer printer for the GM and Admin offices	11100124001100 - Information Communication and Technology - General	012305500100 - Ebonyi State Newspaper and Publishing Corporation	23010114 - PURCHASE OF COMPUTER PRINTERS	70461 - COMMUNICATION	41110400 - EBONYI	5,000,000.00	5,000,000.00	-	-	-
Purchase power generating set 25KVA for the office use	11100124001200 - Information Communication and Technology - General	012305500100 - Ebonyi State Newspaper and Publishing Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70461 - COMMUNICATION	41110400 - EBONYI	-	-	-	7,000,000.00	-
Purchase of 2 No photocopying Machine for the office of the GM and Admin	11100124001400 - Information Communication and Technology - General	012305500100 - Ebonyi State Newspaper and Publishing Corporation	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70461 - COMMUNICATION	41110400 - EBONYI	2,000,000.00	2,000,000.00	-	5,000,000.00	-
Purchase of production materials used for printing e.g. plate, film etc	11100124001500 - Information Communication and Technology - General	012305500100 - Ebonyi State Newspaper and Publishing Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70461 - COMMUNICATION	41110400 - EBONYI	3,000,000.00	3,000,000.00	-	-	-
Renovation of office building	11100124001300 - Information Communication and Technology - General	012305500100 - Ebonyi State Newspaper and Publishing Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - COMMUNICATION	41110400 - EBONYI	10,000,000.00	10,000,000.00	-	12,000,000.00	-
Procurement/installation of security Surveillance Camera	13100123003500 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	125,000,000.00	125,000,000.00	-	150,000,000.00	-
Purchase of 2nos Motorcycle @ 2,000,000 each for Neighbourhood Watch service men	13100123003600 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	200,000,000.00	200,000,000.00	71,857,500.00	4,000,000.00	-
Purchase of 1no communication equipped Bus for Security Surveillance	13100123003700 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Purchase of 1no Digital Photocopying machine	13100123003800 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Purchase of furniture & fittings (i) A set of 6,three seaters upholstery for permanent secretary	13100123003900 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Purchase of 1no vehicles and Armoured Personnel carriers for security Agencies	13100123004000 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	50,000,000.00	50,000,000.00	-	1,000,000,000.00	-
Procurement/installation of Traffic Light in Designated areas of the Capital	13100123004100 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI				2,000,000,000.00	-

Constuction of security post/cross Bars at 160 Locations and repairs of existing ones at 90 Locations within the State	13100123004200 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	10,000,000.00	10,000,000.00	-	30,000,000.00	-
Purchase 2000 of handcuffs @ 25,000 each	13100123004300 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Procurement of 5nos Drones Security Equipemnts	13100123004300 - Reform of Government and Governance - General	012400100100 - Ministry of Internal Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	-	-	-	4,000,000,000.00	-
Purchase of office Furniture and Fittings for office of the head of Service	13100121002700 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,500,000.00	3,500,000.00	-	-	-
Purchase of 2Nos Desk Top Computers for office of the Head of Service and Perm. Sec	13100121002800 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	-	-
Production of Establishment and Classified Documents	13100121002900 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Furnishing & Equiping of 1no Civil Service Auditorum, Block I Centenary City	13100121003000 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	24,750,000.00	24,750,000.00	-	30,000,000.00	-
Purchase of 2Nos Computer Printers for office of the Head of Service and Perm. Sec	13100121003300 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1Nos Photocopying Machines for the office of HOS	13100121003400 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of Scanner for office of the HOS	13100121003500 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	600,000.00	600,000.00	-	-	-
purchase of 3No. Steel Cabinets for the office of the Perm Sec, Admin and Accounts	13100121003500 - Reform of Government and Governance - General	012500100100 - Office of the Head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,950,000.00	1,950,000.00	-	-	-
Upgrading of the ICT Centre at Centinery City to a Standard JAMB CBT CENTRE	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-
Procurement of Two(2) Mini Buses for supervision and Monitoring of the activities of Telco's across the Three(3) senatorials zones of the State	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Installation of Fibre Duct Bank within the capital city and its environ	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41141400 - State Wide	-	-	-	40,000,000.00	-
Rehabilitation of the ICT centres at Government Secondary Afikpo and Community Secondary School Nwofe, Izzi LGA to Jamb CBT Centre.	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41130200 - AFIKPO NORTH	15,000,000.00	15,000,000.00	-	-	-
Acquisition and installation of Fibre-Optics for free internet services at Chuba Okadigbo International Airport and Ebonyi State House of Assembly Complex	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	41120600 - EZZA SOUTH	21,000,000.00	21,000,000.00	-	-	-
Empowerment of 39 selected young school Leavers from the 13 LGA's in self-sustaining ICT programs and courses.	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	41141400 - State Wide	68,000,000.00	169,000,000.00	68,000,000.00	-	-
Provision and Installation of Internet Infrastructure in ICT Centre Centenary City, Abakaliki	12100125001400 - Growing the Private Sector - General	012800100100 - Ministry of Information Communication and State Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	-	170,000,000.00	-	-	-
Purchase of 1 No. Motor Vehicle (Toyota Hilux)	13100121005600 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	-	-	-	80,000,000.00	-
Purchase of Library Books & Equipment	13100121005700 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	600,000.00	600,000.00	-	-	-
Purchase of 10 No. Laptop Computer Sets	13100121005800 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 10 No. Air Conditioner	13100121005900 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1 No. Plasma TV	13100121006000 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	-	-	-
Purchase of Office Table	13100121006100 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	3,000,000.00	3,000,000.00	-	-	-
Renovation of the Office Complex & Perimeter Fencing	13100121006200 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	120,000,000.00	120,000,000.00	-	240,000,000.00	-
Purchase of Office Chair	13100121006300 - Reform of Government and Governance - General	014000100100 - Office of Auditor General - State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	650,000.00	650,000.00	-	-	-
Purchase of Office Equipment a. 20No. Ceiling fans	13100121006900 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	760,000.00	760,000.00	-	760,000.00	-
Purchase of 5No. Air Conditioners	13100121007000 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	450,000.00	450,000.00	-	1,000,000.00	-
Purchase of One (1) 10 KVA Generator Set	13100121007100 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	750,000.00	750,000.00	-	750,000.00	-
Purchase of 2No. Photocopying Machine	13100121007300 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 15Nos Laptop Computers (64 G)	13100121007400 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	3,750,000.00	3,750,000.00	-	-	-
Purchase of 30No. and Chairs	13100121007600 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	11,000,000.00	11,000,000.00	-	-	-

Purchase of 30No. Office Tables and Chairs	13100121007800 - Reform of Government and Governance - General	014000200100 - Office of Auditor General - Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	790,000.00	790,000.00	-	-	-
Purchase of 3No HP Computer Laptops for offices of the Accountant, Admin and PRS	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	4,500,000.00	-	-
Purchase of 2No HP Computer Printers for offices of the Accountant, Admin and PRS	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No. Photocopying Machine for Admin Office	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	1,400,000.00	-	-
Purchase of 5No. Executive Tables and 10No. Chairs for Admin, Accountant, PRS	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	8,600,000.00	-	-
Purchase of 1No. FIRMAN 25KVA Power Generating Set	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,500,000.00	5,500,000.00	-	5,000,000.00	-
Purchase of 1No. Camera CCTV, Walking Talking (10) for General duties.	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	8,500,000.00	8,000,000.00	-
Renovation of Office Building at Town Planning Road	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	2,000,000.00	30,000,000.00	-
Purchase of 4No. Steel Cabinet for office of the Accountant, Admin, PRS, Internal Auditor	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	3,000,000.00	-
Purchase of 5No. Standing Fans in use for the office of PRO, Internal Auditor, Cashier and General Office	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	1,000,000.00	-
Purchase of 3No. Air Conditioners for the Admin, Accounts, and PRS	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	3,000,000.00	-
Purchase of 1No. Safe for office of the accountant	13100124013400 - Reform of Government and Governance - General	014500100100 - Ebonyi Public Complaints and Anti-Corruption Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	2,800,000.00	-
Purchase of 10 No. Tables and Chairs for use in the office of the Admin, PRS, Accounts, Promotion, Retirement and PRO and Clerks of the Commission	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	6,000,000.00	-
Purchase of 5 Nos. Air Conditioners at N500,000 for use at the office of the Admin, PRS, Accounts, Promotion, Retirement	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	-	2,500,000.00	-
Construction of Drainage System to check against Water logging at Block 10 Premises	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	-	8,000,000.00	-
Repair of Office Sewage Systems	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	-	3,000,000.00	-
Purchase of 2 Nos Office Refrigerators at 750,000 each for use at the office of the Admin and Accountant	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,500,000.00	-
Procurement of 1no Projector and 1no screen for office use	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41114100 - State Wide	-	-	-	2,000,000.00	-
Drilling of 1 No. borehole at 15,000 per meter cube by 400 mc with installations	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	3,000,000.00	-
Production of Guideline for Appointment, Promotion and Discipline	07100123002800 - Gender - General	014700100100 - Civil Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41114100 - State Wide	-	-	-	3,000,000.00	-
Purchase and supply of 1Nos. Hp Desktop Computer for office of Admin	13100124002100 - Reform of Government and Governance - General	014800100100 - Ebonyi State Independent Electoral Commission	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Procurement of 2Nos. Firman Power Generating Set (7200 Generator 5:0 KVA) for Headquarter	13100124002200 - Reform of Government and Governance - General	014800100100 - Ebonyi State Independent Electoral Commission	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Purchase 2nos of laserjet Printer for use in the Admin Office and Account	13100124002300 - Reform of Government and Governance - General	014800100100 - Ebonyi State Independent Electoral Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Purchase 1nos of Photocopier (Multi pourpose) for use in the Admin Office.	13100124002400 - Reform of Government and Governance - General	014800100100 - Ebonyi State Independent Electoral Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	2,000,000.00	-
Purchase of 4Nos Kymco Motorcycles for Field Work	13100124002600 - Reform of Government and Governance - General	014800100100 - Ebonyi State Independent Electoral Commission	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	12,000,000.00	-
Construction of 1No. Office Building Complex	13100124002600 - Reform of Government and Governance - General	014800100100 - Ebonyi State Independent Electoral Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	500,000,000.00	-
Construction of out Door 3 in 1 VIP Convenience at the Commission	13100123013900 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Landscaping of the entire Premises of LGSC	13100123014000 - Reform of Government and Governance - General	014900100100 - Local Government Service Commission	23040102 - EROSION & FLOOD CONTROL	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	1,200,000.00	-
Rehabilitation of Office building	13100121001000 - Reform of Government and Governance - General	014900200100 - Local Government Staff Pension Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Purchase of 10Nos. Biometric Caputering machines	13100121001100 - Reform of Government and Governance - General	014900200100 - Local Government Staff Pension Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Purchase of 1No. photocopying machine Sharp for SSG's Office	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	-	-
Purchase of vehicle for Government Officers.	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000,000.00	7,000,000,000.00	5,000,000,000.00	7,000,000,000.00	-
Purchase of 2 nos. multipurpose Printers (1 for Office of SSG, 1 for Perm sec)	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	-	-

Consultancy on Capital project of Ebonyi State Assets and Inventory control management	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	-	-
Purchase of Curtains and its accessories for all the Departments	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 10No. Tables and Chairs for use in all the Departments in SSG's Office	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	1,500,000.00	-
Purchase of 1No. photocopying machine Sharp for SSG's Office	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Construction of Residential Houses for Government Officials (Housing Loans)	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,002,000,000.00	1,002,000,000.00	-	-	-
Purchase of 20no. Official Vehicle for Present administration	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI		-		-	-
Digitalization of the SSG's Office	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 10Nos. Steel Cabinet for Cabinet Office for Admin, Acct, PRS etc.	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Reconnection of Electric cables/wiring in Cabinet Office	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	10,000,000.00	-
Purchase of 1No. Motorcycle for Mail Dispatch	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	1,800,000.00	-
Purchase and Installation of Lister Generator set at the Office complex, Centenary city	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	-	-
Renewal of cloud Storage Server	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Direct Auction Allocation of Goods in 8Nos. Containers	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	106,755,000.00	-	-	-
Title Deeds of Property Plot 1231A Bishop Oluwole Street Victoria Island Lagos, Belonging to the State Government.	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	189,650,250.00	-	200,000,000.00	-
Funds for Essential Items Needed in NIPSS.	13100122000200 - Reform of Government and Governance - General	016100100100 - Office of Secretary the State Government	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	25,270,000.00	-	100,000,000.00	-
Purchase of 1No. Desktop HP Computers for the HOD ECA's Office	13100123009300 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No. Reno Photocopying Machine for use in HOD ECA's Office	13100123009400 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	-	-
Purchase of 4Nos. Tables and Chairs for use in HOD ECA office and other offices	13100123009500 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2Nos. Refrigerators for Office use	13100123009600 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	-	-
Purchase of 1Nos. Plasma Television and its accessories for Office use	13100123009700 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	600,000.00	600,000.00	-	-	-
Purchase of 1Nos. Laptop Computer for Office use	13100123009800 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No. Air Conditioner Split unit for Office use	13100123009900 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	700,000.00	-
Purchase of 1No. Shredding Machine for Office use	13100123010000 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	450,000.00	450,000.00	-	-	-
Purchase of 2Nos. Scanner for use in HOD ECA's Office	13100123010100 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	-	-
Purchase of 2Nos. Century Stabilizer for ECA Dept.	13100123010200 - Reform of Government and Governance - General	016100200100 - Economic Affairs Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	170,000.00	170,000.00	-	-	-
Purchase of 1No. HP Computer for use in the HOD EXCO Office	13100123010300 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 2Nos. Table and chairs for use in the HOD EXCO office	13100123010400 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00	-	-	-
Repair of Resographic Machine	13100123010500 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	-	-	-
Purchase of 1No. Laptop Computer	13100123010600 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	700,000.00	700,000.00	-	-	-
Purchase of 1No. Refrigerator for HOD Exco	13100123010700 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	650,000.00	650,000.00	-	-	-
Purchase of 1No. Air Condition Split Units	13100123010800 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	-	-
Purchase of 1No. 10KVA SUMEC Generator set for EXCO Department	13100123010900 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No. Shredding Machines	13100123011000 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	450,000.00	450,000.00	-	-	-
Purchase of 1No. Scanner	13100123011100 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-

Purchase of 1No. HP Printer for HOD EXCO	13100123011200 - Reform of Government and Governance - General	016100300100 - Executive Council (EXCO) Department	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 1No HP Computer for use in HOD General Service	13100123011300 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	300,000.00	300,000.00	-	-	-
Purchase of 1No. Reno Photocopying Machine for use in HOD General Service	13100123011400 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 3No. Table and chairs for use in HOD General Service	13100123011500 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1Nos. Refrigerator for use in HOD General Service	13100123011600 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No. Laptop Computer	13100123011700 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No. Air Conditioner Split Unit for use in HOD General Service	13100123011800 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	750,000.00	-
Purchase of 1Nos. Plasma Television for General Services Department	13100123011900 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No. Scanner for use in HOD General Service	13100123012000 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	-	-	-
Purchase of 1No. Shredding Machine for use in HOD General Service	13100123012100 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010117 - PURCHASE OF SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	-	-	-
Purchase of 3Nos. Century Stabilizer (5000V) for General Services Department	13100123012200 - Reform of Government and Governance - General	016100500100 - Department of General Services	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	300,000.00	300,000.00	-	-	-
Purchase of 1Nos. HP Desktop Computers for HOD PSSD	13100123012300 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 5Nos. Tables and chairs for HOD PSSD and Staff	13100123012400 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 1No Reno Photocopying Machine	13100123012500 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 1No. Refrigerator	13100123012600 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 1No. Laptop Computer	13100123012700 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	-	-
Purchase of 1No. Thermocool Air Condition Split Units for PSSD	13100123012800 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	1,500,000.00	-
Purchase of 1No. 33" Plasma Television for PSSD Department	13100123012900 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	-	-
Purchase of 1No. Scanner for use in HOD PSSD Office	13100123013000 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 1No. Shredding Machine	13100123013100 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	-	-	-
Purchase of 1No. Stabilizer	13100123013100 - Reform of Government and Governance - General	016100700100 - Political and Social Services Department (PSSD)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	-	-	-
Purchase and Installation of Fire Fighting Equipments, 3nos Fire Extinguisher & 3nos Smoke detectors etc for Governor's Lodge, Staff Quarters and Liaison Office	13100123000100 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	-	2,000,000.00	-
Purchase of 2Nos. Lawn-Mower and Trimming machine	13100123000200 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2No. Sharp Photocopying Machine for use in the offices of the Admin and Account	13100123000300 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2Nos. Desktop Computers for use in the offices of the Admin and Account	13100123000400 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2Nos. Computer Printer for use in the offices of the Admin and Account	13100123000500 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,500,000.00	1,500,000.00	-	-	-
Rehabilitation/Renovation of Government Office/ Lodges in Lagos 1,2 Building at Ikoyi Lodge ii. Maryland, Ikeja	13100123000600 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	500,000,000.00	500,000,000.00	-	700,000,000.00	-
Purchase of 4Nos. Set of Office Uphostry Seaters for Governor's Lodge and Office Reception	13100123000700 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	100,000,000.00	100,000,000.00	-	-	-
Construction and reticulation of water Facilities for Governors Lodge/ Office & Staff Quarters (Sinking of 2No.Boreholes)	13100124007500 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	5,000,000.00	-
Purchase of 2Nos. UPS for use in the offices of the Admin and Account	13100123000800 - Reform of Government and Governance - General	016102100100 - Liaison Office, Lagos	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	300,000.00	300,000.00	-	-	-
Renovation of office building and old Governor's lodge at Maitama	13100121008300 - Reform of Government and Governance - General	016102100200 - Liaison Office, Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	200,000,000.00	200,000,000.00	-	200,000,000.00	-
Purchase of 1 no power Generator set and it's installation at old governor's lodge	13100121008300 - Reform of Government and Governance - General	016102100200 - Liaison Office, Abuja	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Purchase of 4 office table and arm chairs for PRS, admin and Accountant	13100121008300 - Reform of Government and Governance - General	016102100200 - Liaison Office, Abuja	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	-	-

Construction of fence round the Ebonyi State Government at the Central Area Abuja	13100121008300 - Reform of Government and Governance - General	016102100200 - Liaison Office, Abuja	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	5,000,000,000.00	5,000,000,000.00	-	15,000,000,000.00	-
Purchase of 1 no of Laptop computer for use in the Liaison Office Abuja	13100121008300 - Reform of Government and Governance - General	016102100200 - Liaison Office, Abuja	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2 no of Printer for Permanent sec. and Accountant	13100121008300 - Reform of Government and Governance - General	016102100200 - Liaison Office, Abuja	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	-	-	-
Rehabilitation of old Deputy Governors office for the use as the Ministry office	13100124012300 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	11,500,000.00	11,500,000.00	-	10,000,000.00	-
Purchase of 2No Desktop computers Dell for the office of the Perm Sec. and Admin	13100124012400 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	2,700,000.00	2,700,000.00	-	-	-
Purchase of 2No Refrigerator for use at offices of Accountant and PRS	13100124012500 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 6No Chairs and 3No Tables for Office of Accountant, Admin and PRS	13100124012600 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	-	-	-
Purchase of 2No Printers for offices of Hon. Commissioner and Perm Sec	13100124012700 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 3No TV and DSTV for offices of Hon. Commissioner,Perm Sec and General Office	13100124012800 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 2No Steel cabinet for offices of Admin, Accounts and General Office	13100124012900 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	700,000.00	700,000.00	-	1,500,000.00	-
Purchase of 1No Safe for office use	13100124013000 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	600,000.00	-
Purchase of 1No Photocoping Machine for office use	13100124013100 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	-	1,000,000.00	-
Purchase of 2No Airconditioners for offices of PRO and Account	13100124013200 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	800,000.00	800,000.00	-	1,500,000.00	-
Purchase of 1No (10KVA) generator set for office use	13100124013300 - Reform of Government and Governance - General	017000100100 - Ministry of Special Duties	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Renovation of South East Zonal Diaspora Headquarters Office in block 9 Centenary City	13100124017600 - Reform of Government and Governance - General	017000200100 - Diaspora Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	12,000,000.00	12,000,000.00	-	10,000,000.00	-
Furnishing of Diaspora Office	13100124017700 - Reform of Government and Governance - General	017000200100 - Diaspora Agency	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	-	-	-
Purchase of 2No Sets of Upholstry Chair for use in the Office Accountant	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1No Photocopying Machine for office use of Admin	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	-	-	-
Purchase of 2No Destop Computer Sets for office use in Admin and Account	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2No Thermostart Refrigerators for office Use	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,250,000.00	1,250,000.00	-	-	-
Purchase of 1No Laminating Machine for Office use in Admin	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No HP Deskjet Printers for office use in Admin	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Procurement of 10nos Motorcycle for political Parties	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41141400 - State Wide	14,500,000.00	14,500,000.00	-	300,000,000.00	-
Procurement of Biometric Capturing machine for Staff of the Ministry	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	41141400 - State Wide	4,500,000.00	4,500,000.00	-	-	-
Establishment of Computer Data Base in the office	07100123002800 - Gender - General	017500100100 - Ministry of Inter-Party Affairs and Labour Matters	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	4,450,000.00	4,450,000.00	-	-	-
Coordination of Development Partners and reach out to intending partners (Inter-state & National)	13100123013200 - Reform of Government and Governance - General	017600100100 - Ministry of Grants and Donor Agency	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	-	-	-	-	-
Research on the impact of investment in Ebonyi Blue Economy and Climate action plans with relevant Agencies and Companies in the State	13100123013500 - Reform of Government and Governance - General	017600100100 - Ministry of Grants and Donor Agency	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	-	-	-	10,000,000.00	-
Establishment of 3years plan to reach out to international Donor Agencies/Development partners	13100123013600 - Reform of Government and Governance - General	017600100100 - Ministry of Grants and Donor Agency	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	30,000,000.00	30,000,000.00	-	-	-
Development of Ebonyi State Grants and Donor Agencies 2024 Annual Operational Plan (AOP).	13100123013600 - Reform of Government and Governance - General	017600100100 - Ministry of Grants and Donor Agency	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Purchase of 1no Photocopying Machine for office of Admin	13100123004400 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	750,000.00	750,000.00	-	-	-
Purchase of 1no2no Desktop Computer for office of Admin	13100123004500 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 2no Steel Cabinet for office of Accounts and Admin	13100124009300 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No.Air Condition Split units for Office of Admin	13100124009400 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,500,000.00	-

Purchase of 1No Safe for Account Department	13100124009500 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	600,000.00	600,000.00	-	600,000.00	-
Purchase of 2no Ceiling fans for offices of the Accountant and Admin @ 150,000 each	13100124009600 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	200,000.00	200,000.00	-	300,000.00	-
Consultancy Services across 13LGAs,64 Development centers of Ebonyi State & Traditioner Rulers	13100124009700 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23050101 - RESEARCH AND DEVELOPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Construction of Boundary Pillar/Demarcation of Boundary Between some Communités across the State	13100124009800 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	80,000,000.00	80,000,000.00	-	15,000,000.00	-
Purchase of Public Address System for the Ministry	13100124009900 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	700,000.00	700,000.00	-	1,000,000.00	-
Purchase of 1no Video N-JET sony,1no still Camera Memory,Video light,Camera Stand & Mic	13100124010000 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Purchase of 1 sets of Projector for Public Address During & After Issues	13100124010100 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	600,000.00	600,000.00	-	2,000,000.00	-
Purchase of 1no Motor bike for Dispatch in office	13100124010200 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	2,000,000.00	-
Purchase of 2no Television Decoder	13100124010300 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	150,000.00	150,000.00	-	-	-
Purchase of 100no Plastic chairs for Public sitting During Dialogue	13100124010400 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,000,000.00	-
Purchase of 1no Generator SPG 300n for office uses	13100124010600 - Reform of Government and Governance - General	018000100100 - Ministry of Border Peace and Conflict Resolution	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	-	1,000,000.00	-
Construction of Perimeter fence of Market Garden, Ohatekwe and development of the garden	01030124000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	41110400 - EBONYI	50,000,000.00	50,000,000.00	-	100,000,000.00	-
Empowerment of Ebonyi state farmers with Agro Products	01030324000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	200,000,000.00	200,000,000.00	-	17,100,000,000.00	-
Purchase of new HP tractors with implements, plough, harrowplanters, boom sprayer and 7.5-15HP power tiller/smart tractor, irrigation equipment and postharvest equipment.	01030124000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	-	-
Rehabilitation of Zonal Veterinary clinic at Onueke and Afikpo North	01030124000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	-	-	-
Purchase of 2nos photocopying machines for Hon. Comm and PS	01030124000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - AGRICULTURE	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Procurement of agro inputs 13,000 rural farmers	01030124000600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	-	350,000,000.00	-
Purchase of veterinary Equipments for Vet. Clinic Onueke, Ezza South LGA	01020524000100 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41120600 - EZZA SOUTH	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Purchase of vet. Clinical and surgical equipment in Abakaliki vet. Clinic	01020524000200 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture and Natural Resources	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Construction of state fish farm at the three senatorial zone	01050324000100 - Fish processing and post-harvest management	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	-	-	-
Rehabilitation of pig multiplication units at Ezzangbo and Afikpo	01020324000200 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Rehabilitation of veterinary school and VIC at Ezzangbo	01020524000300 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41111200 - OHAIKWU	20,000,000.00	20,000,000.00	-	10,000,000.00	-
Establishment of dairy farm	01020424000100 - Dairy development	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Establishment of 3 market garden in the 3 senatorial zones. Viz Afikpo, Ezza South and Ohaukwu	01020624000100 - Livestock feeds development	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	30,000,000.00	-
Procurement of vet. Documents	01010124000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	10,000,000.00	-
Construction of irrigation facilities at Ndierruphu Dam site Iboko	01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41111000 - IZZI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Rehabilitation of Item Amegu irrigation Site (2,500hectares)	01030224000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41120700 - IKWO	10,000,000.00	10,000,000.00	-	10,000,000.00	-

Construction of irrigation facilities at Ivo dam site (2000 hectares)and other locations	01030224000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41130900 - IVO	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Rehabilitation of Ezulu Farm irrigation Scheme (500 hectares)	01030224000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41120800 - ISHIELU	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Establishment of School Farming Programmes for public and private schools in the State	01010224000200 - Agriculture sector coordination mechanisms	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	2,000,000.00	2,000,000.00	-	70,000,000.00	-
Purchase of 1no generating set for office use	01010224000300 - Agriculture sector coordination mechanisms	021500100100 - Ministry of Agriculture and Natural Resources	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	41110100 - ABAKALIKI		-		-	-
Soil Nutrient Survey Analysis	01070424000100 - Adaptive research, unified and all-inclusive extension services delivery	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	10,000,000.00	-
Rehabilitation of Rice mills across the state	01030124000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	-	50,000,000.00	-
IFAD/VCDP Counterpart fund/ other partnership contribution	01030124000800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Construction of Agric Road in the State (IFAD)	01030324000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	1,500,000,000.00	1,500,000,000.00	-	400,000,000.00	-
Procurement of equipment for production of casava starch & flour	01030324001000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41111200 - OHAIKWU	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Procurement of agro inputs such as fertilizer, improved rice seeds, maize etc	01030324001100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	1,500,000.00	20,000,000.00	-
Empowerment for Women in Agriculture In the State	01070224000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	20,000,000.00	40,000,000.00	-
Research on Climate resilient Sustainability Agriculture CRSA/ Agric Ecology	01030124000900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	-	10,000,000.00	-
Procurement of Agriculture mechanization (Appropriate Labour Saving Technology)	01030124001000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	-	10,000,000.00	-
Rehabilitation of Nkaliki Hatchery	01020324000300 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	2,172,000.00	50,000,000.00	-
L-PRES Livestock Productivity and Resilience Support Project Counterpart	01020624000200 - Livestock feeds development	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	201,000,000.00	201,000,000.00	-	100,000,000.00	-
Procurement of Miracle oil palm seedlings and other plant seedlings	01030224000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	-	20,000,000.00	-
Procurement of office 3no tables and 5nos chairs for department of PRS, Livestock and fishery and food and Nutrition	01030224000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Development of improved rice /other seedlings and cassava improved variety	01030124001100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Purchase of Land Development equipment	01070624000100 - Capacity building for stakeholders and professional human resources development	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	50,000,000.00	-
Rehabilitation, modernization and upgrading of palm oil mill at Owutu Edda	01030124001200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41130300 - AFIKPO SOUTH EDDA	50,000,000.00	50,000,000.00	-	30,000,000.00	-
Purchase of 10nos Agricultural mobile pest control equipment	01030124001300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Construction of veterinary hospital and standard diagnostic at Abakaliki headquarter	01030324001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Construction of 1no office building and 1no warehouse at Ezulu	01030124001400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41120800 - ISHIELU	-	-	-	30,000,000.00	-
Construction of demonstration farm for mobilizing farm for mobilizing farmers to adopt plant nutritional biofortified crops in the three senatorial zones	01030124001500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	-	10,000,000.00	-

Purchase of public address system for enlightenment on need of balance diet for women and children in the three senatorial zones including still camera and camcorder	01030124001600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Construction of shed for protection of equipment	01030124001700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Construction of cassava processing plant at Ugwulangwu	01030324001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41131100 - OHAOZARA	30,000,000.00	30,000,000.00	-	20,000,000.00	-
Construction of Pig multiplication unit in 11 L.G.A	01030324001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	30,000,000.00	-
Contruction of dam for irrigation - Project on community charter demand (CCD)	01020324000400 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	160,000,000.00	160,000,000.00	-	100,000,000.00	-
Establishment of fish farming on extraction of fish oil and other livestock for export	01030124001800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	30,000,000.00	30,000,000.00	-	10,000,000.00	-
Construction of silos in three senatorial zones	01050324000200 - Fish processing and post-harvest management	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	27,530,000.00	27,530,000.00	-	30,000,000.00	-
Implementation of RAAMP Programme	01030324001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide		-		-	-
Launching /flag off of 2024 farming season in Ebonyi state	01020324000500 - Poultry, pig, and micro livestock production	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Construction 1no Health facility in Ezza South	01030324001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021500100100 - Ministry of Agriculture and Natural Resources	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-
	01020524000400 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	500,000,000.00	500,000,000.00	-	-	-
Annual stakeholders consultative meeting on the agriculture budget, and quarterly stakeholders review meeting	01020524000500 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Agricultural empowement for youths and women	01030124001900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	45,000,000.00	-	-
Establishment of food bank in the state	01070224000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Procurement of 20nos Personal Protective equipment	01030124002000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	41141400 - State Wide	30,000,000.00	30,000,000.00	-	20,000,000.00	-
Rehabilitation of Oshiri cattle ranch	01030124002100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41131300 - ONICHA	100,000,000.00	100,000,000.00	-	20,000,000.00	-
Establishment of MANR Green House	01020424000200 - Dairy development	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	100,000,000.00	-
Establishment of mushroom farm at MANR	01030124002200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Conversion of the dam at the Centenary city to fish and floating rice farm	01030124002300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Establishment of Hydroponic farm (Soiless farm)	01030124002400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Procurement of 20 No motorcycle for farm managers	01030124002500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	41141400 - State Wide	16,000,000.00	16,000,000.00	-	20,000,000.00	-
Procurement of 15,000 chickens and 20,400 broilers for table egg production	01030124002600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	50,000,000.00	-
Procurement Farm implements for Crop Production on Beans, Soyabeans and onions	01030124002800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	100,000,000.00	-
Construction of Modern feed Mill	01020524000500 - Animal health and livestock diseases management	021500100100 - Ministry of Agriculture and Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	1,000,000,000.00	-

Renovation of Ebonyi State Poultry Farm, dilapidated Staff Office Buildings	01030124001900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	-	-	-	9,000,000.00	-
Installation of 16No. ECCTV Camera in the pens and the premises of the Poultry Farm	01070224000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	021500100100 - Ministry of Agriculture and Natural Resources	23010128 - PURCHASE OF SECURITY EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of 1No. Shuttle bus for carrying eggs and birds from the pen to the store	01030124002000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	41110100 - ABAKALIKI	-	-	-	3,500,000.00	-
PURCHASE OF Twenty (20) Agricultural Trucks for the Ministry of Agriculture and Natural Resources.	01030124002100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	021500100100 - Ministry of Agriculture and Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	-	2,400,000,000.00	-	-	-
Establishment of Smart Agriculture (Sack farming) Yam, Vegetables	01050124000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	021510200100 - Ebonyi State Agric. Dev. Programme	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	10,000,000.00	-
Establishment of 6 hectares of certified rice seed farm (1 hectares per zone & 3 for headquarters)	01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - Ebonyi State Agric. Dev. Programme	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Establishment of 6 hectares of improved cassava seed farm(1 hectares per zone & 3 for headquarters)	01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200100 - Ebonyi State Agric. Dev. Programme	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	10,000,000.00	-
Rehabilitation/ Repair of EBADEP Hqr Office building and South / central Zonal office buildings (2No)	01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510200100 - Ebonyi State Agric. Dev. Programme	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Counterpart fund for Japan inter cooperation agency vegetable project	01010224000100 - Agriculture sector coordination mechanisms	021510200100 - Ebonyi State Agric. Dev. Programme	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	10,000,000.00	-
NG – CARE RA2, DLI 2.4 Upgrading Wet Markets to function safely.	07100123002800 - Gender - General	021510200200 - FADAMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	500,000,000.00	500,000,000.00	-	300,000,000.00	-
Procurement of Agricultural Inputs (fertilizer, Improved rice seedlings, Cassava cuttings e.t.c).	01040324000100 - Market linkage	021510200200 - FADAMA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	300,000,000.00	300,000,000.00	-	-	-
Procurement of Food Processing machines (Rice threshers, rice milling machine, Cassava grating machine .	01030324001700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021510200200 - FADAMA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	-	-	-	1,200,000,000.00	-
NG-CARES RA2 DLI 2.2 Labour Intensive Agricultural Infrastructure	07100123002800 - Gender - General	021510200200 - FADAMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	200,000,000.00	200,000,000.00	-	200,000,000.00	-
NG-CARES RA2 DLI 2.3 Agricultural Asset for Production and Mitigating food loss/waste	07100123002800 - Gender - General	021510200200 - FADAMA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	200,000,000.00	200,000,000.00	-	200,000,000.00	-
Survey and Design of 578 hectares at Oshiri Cattle Ranch	01070123000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41131300 - ONICHA	5,000,000.00	5,000,000.00	-	1,000,000.00	-
Construction of 1 No Industrial borehole at Oshiri for all year farming	01070123000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41131300 - ONICHA	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Survey and Design of 82 hecters of Land Amagu Enyim Ndieze	01070123000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41120700 - IKWO	2,000,000.00	2,000,000.00	-	1,000,000.00	-
Survey and Design of Nwobashi Ndieze farm land (58 hecters)	01070123000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41111000 - IZZI	2,000,000.00	2,000,000.00	-	1,000,000.00	-
Survey and Design of igboro Farmland,Oso/ Akaeze (1,200 heacters)	01070123000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41130900 - IVO	3,000,000.00	3,000,000.00	-	1,000,000.00	-
construction of 1 No Industrial borehole	01070123000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	2,000,000.00	-
Survey and Design of Ezillo Farm land (433 hecters)	01070123000700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41120800 - ISHIELU	4,000,000.00	4,000,000.00	-	1,000,000.00	-
Constuction of 3 no Borehole at Ezillo,farm	01070123000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41120800 - ISHIELU	9,000,000.00	9,000,000.00	-	2,000,000.00	-
Survey and Design of Ikelegwu/ndiogwu/ihie Farm land izzi	01070123000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41111000 - IZZI	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Survey and Design of ndirufu Farm land izzi	01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41111000 - IZZI	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Construction of 3 no borehole at Ikwo Farm Land	01070125000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41120700 - IKWO	-	-	-	9,000,000.00	-
Procurement of 7no Motor-Cycle for Farm Development in the State	01100125000100 - Agriculture Programme Not Elsewhere Classified	021510300100 - Ebonyi State Agricultural Land Dev. Authority Board	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	14,000,000.00	-

Rehabilitation of Blending machine in the fertilizer production hall.	01030324000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	021511000100 - Ebonyi State Fertilizer and Chemical Co. Ltd.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110400 - EBONYI	25,000,000.00	25,000,000.00	-	20,000,000.00	-
Procurement and installation of 10nos industrial extractor fans in the fertilizer production hall.	01100124000100 - Agriculture Programme Not Elsewhere Classified	021511000100 - Ebonyi State Fertilizer and Chemical Co. Ltd.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110400 - EBONYI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Procurement of 1no new forklift for use in the Company.	01100124000200 - Agriculture Programme Not Elsewhere Classified	021511000100 - Ebonyi State Fertilizer and Chemical Co. Ltd.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110400 - EBONYI	7,000,000.00	7,000,000.00	-	7,000,000.00	-
Rehabilitation of 1no existing old forklift	01100124000300 - Agriculture Programme Not Elsewhere Classified	021511000100 - Ebonyi State Fertilizer and Chemical Co. Ltd.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110400 - EBONYI	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Landscapping/Concrete overlay of office premises	01100124000400 - Agriculture Programme Not Elsewhere Classified	021511000100 - Ebonyi State Fertilizer and Chemical Co. Ltd.	23040101 - TREE PLANTING	70421 - AGRICULTURE	41110400 - EBONYI	10,000,000.00	10,000,000.00	-	5,000,000.00	-
Procurement of 1No. 30KVA Gen. sets for the Ministry of finance	13100123004700 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	12,000,000.00	-
Provision of 5Nos. fire extinguishers for the Ministry of finance	13100123004800 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	100,000.00	-
Landscaping and asphaltting of the entire premises of the Ministry of finance	13100123004900 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-
Procurement of 1No. laserjet pro photocopying machine for Admin's office	13100123005000 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	1,000,000.00	-
Procurement of 1No. 3 in one coloured printer and 4Nos. of black and white Canon PIXMA Multi-Function printers for Admin, Account, Central payroll and PRS'S offices	13100123005100 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	3,500,000.00	-
Purchase of 3No. Laptop computers for Central Payrole office	13100123005300 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 1No. 10KVA solar power inverter for the Ministry	13100123005700 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 2Nos. steel cabinet for Accounts and Admin offices	13100123005800 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	600,000.00	600,000.00	-	400,000.00	-
Purchase of 1No. High quality LG Sound System for PRO's office	13100123005900 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	150,000.00	150,000.00	-	1,000,000.00	-
Procurement of more sophisticated software for the Automated payment system in the central payroll unit.	13100123006000 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	100,000.00	100,000.00	-	500,000.00	-
Completion of the Ministry building at centenary city	13100123006100 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	-	-
Equiping of the ministry's offices at centenary city	13100123006800 - Reform of Government and Governance - General	022000100100 - Ministry of Finance and Economic Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Procurement of office equipments 5Nos. extension boxes for Debt management department.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	100,000.00	100,000.00	-	-	-
Procurement of 1No. Laserjet pro photocoping machine for Debt management department .	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	1,500,000.00	-
Procurement of 2Nos. laserjet black and white printers for Debt management department.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Completion of the Debt management office apartment at centenary city.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	16,000,000.00	-
Purchase of 3Nos. of UPS for front, middle and back offices.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	100,000.00	100,000.00	-	-	-
Procurement of office equipment, 2Nos. split unit 2.0Hp Hisense Ac for office of the director and secretary's office.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	530,000.00	530,000.00	-	-	-
Procurement of office equipment, 3Nos. Tv set for Director's office, secretary and General office.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Procurement of office equipment 3Nos. standing fans for front ,middle and back office.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	120,000.00	120,000.00	-	-	-
Procurement of 3Nos. of Elitebook 12th generation, touch screen, core i7 HP laptops for Director and secretary's use.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Equipping of office of the Chairman and members of Revenue Appeal Commission.	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Monitoring and Recovery of Tax liabilities owed by State, Local Governments	13100123005600 - Reform of Government and Governance - General	022000200100 - Debt Management Department	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of suitable archives for vouchers for ease of auditing/references.	13100121001000 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	10,000,000.00	-
Provision of 2Nos inverter in final account Department and AGs office.	13100121001100 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	10,000,000.00	-
Provision of 20Nos set of tables and chairs, for AGs office, TOPs Office, admin's Office and Cash office. 2. Purchase of 3Nos Refrigerators for Office of Admin, Cash Office, ST.Abakaliki's Office.	13100121001200 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-

Production, publication and circulation of Annual financial Statement 2020-2024	13100121001300 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Provision of fire extinguisher for Ags office and 13Nos of Sub Treasuries in the state	13100121001400 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	5,000,000.00	-
Procurement of Accounting/financial Documents	13100121001500 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	3,000,000.00	10,000,000.00	-
Construction of adequate storage facility for security documents in AGs office	13100121001600 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	-	20,000,000.00	-
Procurement of 14Nos of laserjet photocopy machines 1No for AGs office and 13Nos for 13 Sub Treasuries in the State	13100121001700 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	3,000,000.00	-
Contingency fund	13100121001800 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000,000.00	5,000,000,000.00	-	5,000,000,000.00	-
Provision of accounting/finance software	13100121002000 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	63,000,000.00	63,000,000.00	-	40,000,000.00	-
Rehabilitation of office buildings	13100121002100 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	50,000,000.00	-
Purchase of financial books in library at the office of the Accountant General	13100121002200 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	4,000,000.00	-
Purchase of 1No 50KVA Generator.	13100121002300 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	17,000,000.00	-
Design and deployment of electronic dashboard for all cash balances and transactions in all the State Bank accounts.	13100121002400 - Reform of Government and Governance - General	022000700100 - Office of the Accountant General	23010140 - PURCHASE OF ORNAMENTAL LIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of 3Lenovo Desktop Computer for office of Admin, ICT, Finance and Accounts Departments	13100124006900 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 3No. laser jet printers for IRS Headquarters for office of Admin, ICT, Finance and Accounts Departments	13100124007000 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,500,000.00	1,500,000.00	-	1,500,000.00	-
Rehabilitation of tax offices at Edda.	13100124007100 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41130300 - AFIKPO SOUTH EDDA	-	-	-	29,500,000.00	-
Purchase of 15Nos. Carter Motorcycles 1 for each of the 15 tax head offices	13100124007200 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase of 1No. Toyota Hilux Truck for supervision	13100124007300 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	65,000,000.00	65,000,000.00	-	-	-
Purchase of 1No. Photocopying machine for office of the Admin	13100124007400 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 1no. 18 seater Innoson bus for supervision in the 13 LGAs and the senatorial zones @ N45m	13100124007400 - Reform of Government and Governance - General	022000800100 - Internal Revenue Board	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	-	-	-	-	-
Rehabilitation of Office building in the old Ministry of finance premises	13100121000100 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Purchase of 1No. HP Desktop Computers and accessories for admin office	13100121000200 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No. Sharp Photocopy Machines to be used in the office of the accountant	13100121000300 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No. Printer to be used in the office of the accountant	13100121000400 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No. Scanner to be used in the office of the accountant	13100121000500 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Purchase of 1No. 6KVA Generating Set	13100121000600 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	2,700,000.00	-
Purchase of 3Nos. Fire fightingEquipment (Extinguisher)	13100121000700 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	600,000.00	-
Purchase of 1No, office Steel cabinet to be used in the office of the accountant	13100121000800 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	-	-	-
Purchase of 1No. Refrigerator to be used in the office of the accountant	13100121000900 - Reform of Government and Governance - General	022000800200 - Revenue Appeal Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	1,000,000.00	-
Establishment of State Committee on Export (SCEP)	12100124003500 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00	-
Empowerment of 10,000 Nos. of Small Scale Industries in the State.	12100124003600 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	1,000,000,000.00	-
Rehabilitation/Expansion of infrastructure at Pipes Production Factory, Ezzamngo	12100124003700 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Empowerment of 130 youth on production of Clean Cooking energy and Stoves in the State.	12100124003800 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	21,800,000.00	21,800,000.00	-	130,000,000.00	-
Conduct of Ebonyi State Trade Fair	12100124004000 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Establishment of Cement Industry in Ishielu LGA	12100124004100 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	10,000,000,000.00	10,000,000,000.00	30,000,000.00	122,000,000,000.00	-

Construction of Parvellon for Trade Fair	12100124004200 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	14,000,000.00	14,000,000.00	-	25,000,000.00	-
Establishment of Iron & Steel Industry building	12100124004300 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	10,000,000,000.00	10,000,000,000.00	-	1,000,000,000.00	-
Construction of industrial city in the state	12100124004400 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	6,800,000,000.00	6,800,000,000.00	907,000,000.00	1,907,000,000.00	-
Procurement of 2nos Industrial Manual	12100124004500 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Construction of Plastic Industry	12100124004600 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	500,000,000.00	-
Procurement of Ebonyi Nitrile/Glove Production Plant	12100124004700 - Growing the Private Sector - General	022200100100 - Ministry of Commerce and Industry	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	3,120,000,000.00	-
Procurement of PVC pipe 162mm Extrusion line	12100124004800 - Growing the Private Sector - General	022200200100 - Ebonyi State Pipes Production Limited	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	50,000,000.00	50,000,000.00	34,141,000.00	-	-
Procurement of PVC pipe elbow production machine	12100124004900 - Growing the Private Sector - General	022200200100 - Ebonyi State Pipes Production Limited	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	-	-	-	-	-
Procurement of 1No.Polypropylene Random Pipe (PPR) Extrusion line and its Accessories for use at the Ebonyi Pipe Production Company limited.	12100124005000 - Growing the Private Sector - General	022200200100 - Ebonyi State Pipes Production Limited	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	-	-	-	-	-
Purchase of HDPE production machine and accessories	12100124005100 - Growing the Private Sector - General	022200200100 - Ebonyi State Pipes Production Limited	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	-	-	-	-	-
Construction/Provision of Water Borehole with overhead tank and reticulation to all building in the factory	12100124005300 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	5,000,000.00	5,000,000.00	-	2,000,000.00	-
Purchase of 10KVA Power Generating Set.	12100124005400 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Procurement of Wood Processor Machine	12100124005500 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Rehabilitation of Ebonyi State Building Material Industry	12100125000800 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	2,000,000.00	137,000,000.00	-	10,000,000.00	-
Procurement of Asphaltting Plant	12100124005300 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	-	-	-	500,000,000.00	-
Procurement of Concrete Batching Plant	12100124005400 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	-	-	-	50,000,000.00	-
Establishment of Ebonyi State Crystal Chandallian Production Industry	12100124005500 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	-	-	-	500,000,000.00	-
Procurement of wood work/HDF MDF Board product plant	12100125000800 - Growing the Private Sector - General	022200400100 - Ebonyi Building Material Ind. Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHAUKWU	-	-	-	1,000,000,000.00	-
Purchase of 60KVA Power generating set	13100124002700 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	6,500,000.00	6,500,000.00	-	-	-
Purchase of 1 No. CCTV Security equipment	13100124002800 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of video camera for meetings, project/programme coverage	13100124002900 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	700,000.00	700,000.00	-	-	-
Implementation of EBSMEDA component of SABER programme	12100124000500 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	150,000,000.00	150,000,000.00	70,766,709.95	-	-
SABER - Procurement of Public Address System for seminars/workshops for MSMEs in the state	12100124000600 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	-	14,000,000.00	-
SABER - Procurement of One-stop-Shop facility	12100124000700 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-
SABER - Development of portals for the 5 business-enabling MDAs in the state for information dissemination and transactions	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	15,000,000.00	-
SABER - Replication of Aba business cluster model in Ebonyi state	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	100,000,000.00	-
SABER - Procurement of Request Cards for adverts on reforms implemented stakeholders with all business community in the state	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	5,000,000.00	-
SABER - Continuous enlightenment of MSMEs on existing business reforms	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	7,000,000.00	-
SABER - Enhancing of global competitiveness of products of Ebonyi MSMEs through digital advertising	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	6,000,000.00	-

SABER - Organization of SME Investment Summit to showcase business opportunities in Ebonyi state	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	10,000,000.00	10,000,000.00	-	5,000,000.00	-
SABER - Domestication of the business facilitation Act in Ebonyi state	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	5,000,000.00	-
SABER - Securing fund from other financial institutions for onlending to MSMEs at concessionary interest rate	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	2,500,000.00	-
Purchase of 10,000 nos Productive Machines for MSMEs Development in Ebonyi State	12100124000500 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	-	10,000,000,000.00	-
Provision of conditional operational grant to 10,000 small businesses @ N200,000 per beneficiary	12100124000600 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	2,000,000,000.00	2,000,000,000.00	-	-	-
Provision of conditional operational grant to 10,000 micro businesses @ N100,000 per beneficiary	12100124000700 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	-	-	-
Provision of conditional operational grant to 18,000 Nano businesses @ N50,000 per beneficiary	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	900,000,000.00	900,000,000.00	22,700,844.04	-	-
Construction of the permanent site of EBSMEDA	13100124002800 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010102 - PURCHASE OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	-	-
Empowerment of 2000 MSMEs for year 2026 (BOI)	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	1,000,000,000.00	-
Provision of revolving loan to 1300 SMEs engaged in the Clean cooking stove production in the 13 LGAs of Ebonyi state	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	40,000,000.00	40,000,000.00	-	-	-
Provision of N100,000 livelihood support each to 10,000 vulnerable households under NG-CARES 2.0	12100124000800 - Growing the Private Sector - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	200,000,000.00	200,000,000.00	-	-	-
Purchase of 1 No. Staff bus	13100124002700 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	-	-
Purchase of 1 No. Hilux vehicle for office use	13100124002800 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	-	-
Purchase of 1 No. SUV Jeep for the Director-General's use	13100124002900 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	45,000,000.00	45,000,000.00	-	-	-
Upgrading of the Agency's digital fund disbursement portal	13100124002800 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Purchase and distribution of 1000 laptops @ N300,000 each under NG-CARES Result Area 3, DLI 3.3	13100124002800 - Reform of Government and Governance - General	022200500100 - Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	300,000,000.00	300,000,000.00	-	-	-
Purchase of Empowerment pieces of Equipment (welding machines, vulcanizing machines, aluminium cutting machines) for 50,000 Ebonyians	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	1,500,000,000.00	1,500,000,000.00	490,698,000.00	-	-
Purchase of Agric. Machines for empowered youths across the state	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	679,800,000.00	1,200,000,000.00	-
Monitoring & Evaluation of Economic Empowerment Programme across the state	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23050103 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	41141400 - State Wide	15,000,000.00	15,000,000.00	-	20,000,000.00	-
State Government Counterpart Contribution (GCCC) for NSIP, Npower, Geep,etc	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	10,000,000.00	10,000,000.00	-	5,000,000.00	-
Purchase of 1no Executive table and Chairs for Nutrition department of the Ministry	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	41141400 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of relieved materials for indigent women/widows and youths of Ebonyi State	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23010139 - PURCHASE OF OTHER FIXED ASSETS	71051 - UNEMPLOYMENT	41141400 - State Wide	450,000,000.00	450,000,000.00	210,000,000.00	5,000,000,000.00	-
Counterpart funding for Nigeria Economic Sustainability Plan (NESP)	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	-	-	-	80,000,000.00	-
Purchase of 1NO steel safe cabinet the office of Finance & Accounts	07100123002800 - Gender - General	022700100100 - Ministry of Human Capital Dev. and Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	41141400 - State Wide	1,000,000.00	1,000,000.00	-	-	-
Assistance to 140 Communities for Community Development Projects in Izzi LGA	10100124000100 - Water Resources and Rural Deve - General	022700200100 - Ebonyi State Community and Social Development Agency (EB-CSDA)	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41111000 - IZZI	4,000,000,000.00	4,000,000,000.00	-	5,000,000,000.00	-
Construction of entrance road to the Park	17100125000100 - Road - General	022900100100 - Ministry of Transport and Special Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	200,000,000.00	-
Installation of Trafick Light to some Junction	17100125000200 - Road - General	022900100100 - Ministry of Transport and Special Projects	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	200,000,000.00	-

Rehabilitation of Ministry of Transport and Special Projects Office	17100125000300 - Road - General	022900100100 - Ministry of Transport and Special Projects	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	3,000,000.00	-
Purchase of 1no Tricycle and 2nos Motorcycles for Youth Empowerment	17100125000400 - Road - General	022900100100 - Ministry of Transport and Special Projects	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	700,000,000.00	-
Purchase 3nos HP Complete set of Desktop Computers for use in the offices Admin, Acct and PRS	17100125000600 - Road - General	022900100100 - Ministry of Transport and Special Projects	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	-	-	-
Purchase of 300 tins of Paint for the registration/ Painting of Taxi & Tricycles with Ebonyi State Colour @25,000	17100125000700 - Road - General	022900100100 - Ministry of Transport and Special Projects	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	-	-	-
Construction and installation of road signs within the State Capital	17100125000800 - Road - General	022900100100 - Ministry of Transport and Special Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Purchase of 1no Buses for Transportation Services (Constituency Project)	17100125001100 - Road - General	022900100100 - Ministry of Transport and Special Projects	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	40,000,000.00	-
Development of EBOCAB P,platform services and construction of EBOCAB Terminal in Ebonyi State.	17100125001200 - Road - General	022900100100 - Ministry of Transport and Special Projects	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	41141400 - State Wide	-	285,050,000.00	-	-	-
Construction of Rigid Concrete Pavement, Kerb Laying and Landscaping of Ebonyi State CAB Terminal (EBOCAB), Abakiliki.	17100125001300 - Road - General	022900100100 - Ministry of Transport and Special Projects	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	326,924,821.30	-	-	-
Purchase of 15no Office Tables with Arm Chairs for Admin, PRS, ACCT, PRO,TRANSPORT,ENGINEERS,AUDITOR,CASHIER,SA, SEC to Hon. Com, Sec to Perm. Sec @ 50,000	17100125001400 - Road - General	022900100100 - Ministry of Transport and Special Projects	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	2,250,000.00	-
Construction of Mechanic Workshop at EBOTRANS Headquarter	17100124000100 - Road - General	022900200100 - Ebonyi State Transport Service (EBOTRANS)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	40,000,000.00	-
Completion/Asphating of Airport runway	18100122000100 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	-	-	-	-	-
Completion of other Ancilliary works at the Airport	18100122000200 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	-	-	-	1,000,000,000.00	-
Completion of Clinic at the Airport	18100122000300 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	200,000,000.00	200,000,000.00	-	100,000,000.00	-
Rehabilitation of Plants and Heavy Duty Equipment	18100122000400 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	100,000,000.00	100,000,000.00	-	50,000,000.00	-
Provision of CCTV at the Airport	18100122000500 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010128 - PURCHASE OF SECURITY EQUIPMENT	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Construction of embankment and Stone pitching crash access road/drains and cannals	18100122000600 - Airways - General	023000100100 - Ministry of Aviation and Technology	23020114 - CONSTRUCTION / PROVISION OF ROADS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	600,000,000.00	600,000,000.00	-	-	-
Procurement of runway sweeper	18100122000700 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010138 - PURCHASE OF AERO SPARES/MAINTENANCE	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	219,000,000.00	219,000,000.00	-	100,000,000.00	-
Procurement of 3No Steel Cabinet for use in the offices of Admin, Commercial and Account	18100123000100 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,000,000.00	2,000,000.00	-	-	-
Procurement of 2No Steel Safe for use in the offices of the Accountnat and Commercial	18100124000100 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,500,000.00	2,500,000.00	-	-	-
Procurement of 2No Photocoping Machine for use at offices of the Accountant and Admin	18100124000200 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,000,000.00	2,000,000.00	-	-	-
Procurement of 2No Desktop Computer for use at the Offices of Accountant and Admin	18100124000300 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010113 - PURCHASE OF COMPUTERS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	1,000,000.00	1,000,000.00	-	-	-
Procurement of 1No Television set for use at the general office	18100124000400 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	1,500,000.00	1,500,000.00	-	-	-
Procurement of 3No Refridgerator for use at the Offices of the Admin, PRS and Accountant	18100124000500 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,000,000.00	2,000,000.00	-	-	-
Rehabilitation of the Terminal Building/Control of the water leakage	18100124000600 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	500,000,000.00	500,000,000.00	94,757,150.00	1,000,000,000.00	-
Construction of security buildings in the 9 locations of weather equipment	18100124000700 - Airways - General	023000100100 - Ministry of Aviation and Technology	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	100,000,000.00	100,000,000.00	-	100,000,000.00	-
Fortification of Airport Fencing	18100124000800 - Airways - General	023000100100 - Ministry of Aviation and Technology	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Procurement and Installation of Airfield Lightening	18100124000900 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	200,000,000.00	50,000,000.00	50,000,000.00	-
Procurement of Electrical tool box,safety helmet,Hand glove,Safety boot,Reflective Jackets,Measuring tape,Drilling and cutting Machines	18100124001000 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010138 - PURCHASE OF AERO SPARES/MAINTENANCE	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	130,000,000.00	50,000,000.00	-	-
Procurement of 100No. walking talking equipment for departments of safety, operation, security	18100124001100 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	50,000,000.00	-	3,000,000.00	-
Purchase of 5No. Motorcycles	18100124001300 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010105 - PURCHASE OF MOTOR VEHICLES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	-	-	-	-	-
Procurements of Security and Fire Fighting Kits	18100124001400 - Airways - General	023000100100 - Ministry of Aviation and Technology	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	-	-	-	50,000,000.00	-

Rehabilitation of Airport Control Tower	18100124001500 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	-	-	-	100,000,000.00	-
Completion of the Airport main gate	18100124001500 - Airways - General	023000100100 - Ministry of Aviation and Technology	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	-	-	-	20,000,000.00	-
Completion of External Electrical works @ Centenary City and Int. market Abakaliki	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	2,256,595.00	80,000,000.00	-
Extension of street light/replacement of convention street light in Ebonyi State	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41141400 - State Wide	200,000,000.00	300,000,000.00	200,000,000.00	450,000,000.00	-
Rehabilitation of Fire Fighter Engines and Equipment	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70435 - ELECTRICITY	41141400 - State Wide	-	-	-	20,000,000.00	-
Installation of decorative light at different location in the Abakaliki Metropolis	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	-	200,000,000.00	-
Constituency projects to 19 Hon. Members of the House of Assembly @ 40M and 30M respectively	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	-	-	-	-	-
Provision of 15Nos. Transformer and accessories at Abakaliki Metropolis	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	375,000,000.00	375,000,000.00	242,215,725.00	1,000,000,000.00	-
Rehabilitation of Street light network and equipment	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41141400 - State Wide	1,000,000,000.00	1,400,000,000.00	1,000,000,000.00	2,000,000,000.00	-
Rehabilitation/repair of Traffic lights	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41141400 - State Wide	-	-	-	-	-
Rehabilitation of 100KW Solar station system @ Block 4 Centenary City Abakaliki.	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of metres for determining Electricity charges	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23010139 - PURCHASE OF OTHER FIXED ASSETS	70435 - ELECTRICITY	41141400 - State Wide	240,000,000.00	640,000,000.00	108,590,155.90	70,000,000.00	-
Procurement of 4No. Desktop computers with moden and other Accessories for PRS, Accounts offices and other offices for projects, Data/ Documentation	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23010113 - PURCHASE OF COMPUTERS	70435 - ELECTRICITY	41110100 - ABAKALIKI	-	-	-	4,000,000.00	-
Installation of 25Nos, 300KVA,33/0.415KV Transformers at various communities within the State	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	-	-	-	-	-
Construction and Installation of 230KVA transformer line across the state	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	29,603,500,000.00	29,603,500,000.00	1,306,017,731.59	25,000,000,000.00	-
Rehabilitation of Abakaliki Fire Service	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70435 - ELECTRICITY	41141400 - State Wide	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Purchase of 1No Fire Fighting Engine	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70435 - ELECTRICITY	41141400 - State Wide	250,000,000.00	250,000,000.00	-	100,000,000.00	-
Installation of stand alone solar lights in major markets, playgrounds and other public places in Ndufu and Ndiegu Inyimegu, Ndufu and Ndiegu Igbudu, Ndufu and Ndegu Amegu, Ettamand AmainyimaOkpoitumo all in Ikwo (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120700 - IKWO	60,000,000.00	60,000,000.00	-	-	-
Installation of solar light at major markets in Umuogudu Oshia, Ekwashi, Okposhi and Emezeaka communities of the 8 wards of Ohaukwu South constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41111200 - OHAUKWU	50,000,000.00	50,000,000.00	-	-	-
Putting of solar lights across the constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41130300 - AFIKPO SOUTH EDDA	45,000,000.00	45,000,000.00	-	45,000,000.00	-
Installation of solar lights in Ndioke and Nguzu wards specifically; Ubolo village, Ekula Ugwuifie & Letu village square, Amayi (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41130300 - AFIKPO SOUTH EDDA	45,000,000.00	45,000,000.00	-	45,000,000.00	-
Installation of stand alone solar lights in major markets and village sqares in Ntezi, Ezzagu, Ohofia of the 10 wards of Ishielu South Constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120800 - ISHIELU	42,000,000.00	42,000,000.00	-	-	-
Installation of solar lights at markets,village squares, town halls and churches in Echara Unuhu, Nkaliki Unuhu, Agbaja Unuhu, Inyimegu Unuhu and other wards in my constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	-	-
Installation of solar lights at the major markets, village squares and some strategic places across the 7 wards of the Constituency (Constituency project) in Ishielu North.	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41110400 - EBONYI	40,000,000.00	40,000,000.00	-	40,000,000.00	-

Installation of solar lights at all the major marketplaces, village squares, security threatened public primary and secondary schools and all the security flashpoints of the existing 6 communities of the 6 political wards of Ebonyi North West Constituency thus; Ndiegu, Ndiebor, Agalegu, Onuenyim, Mbeke andEgwudinagu wards (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41110400 - EBONYI	40,000,000.00	40,000,000.00	-	-	-
Installation of solar lights at major markets and village roads at Ofutu Omea, playgrounds at Unwueka community and strategic places of the 10 wards of Ikwo North Constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120700 - IKWO	40,000,000.00	40,000,000.00	-	-	-
Installation of solar lights in the following wards: Umuhuali, Amaezu, Obeagu, Nkalaha, Iyionu and Nkalagu (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120800 - ISHIELU	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Installation of stand alone solar lights in the flash points/village squares of Iyioji, Akaezeukwu,, Ihenta/Ogidi, Umobor, Obinagu, Ndiokoroukwu,Amaeze, Ngwo gwo, Okue, AmaguAmaonye and Okue wards (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41130900 - IVO	40,000,000.00	40,000,000.00	-	-	-
Installation of solar light project in Uburu main market, road at Umuchima, Umuobuna, Amenu Uburu and few road that was constructed witout light at Umunaga Uburu and village square within the four wards of the constituency all this solar installation project will cover the four wards that make up of this constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41131100 - OHAOZARA	40,000,000.00	40,000,000.00	-	-	-
Installation of solar lights at the major markets, village square and some strategic places across the 7 wards of my constituency (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41111200 - OHAIKWU	40,000,000.00	40,000,000.00	-	-	-
Installation of solar lights across the 6 wards of Onicha East, Installation of AC floodlights in Oshiri DC and Ukaba Dc major markets (Constituency projects)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41131300 - ONICHA	40,000,000.00	40,000,000.00	-	-	-
Installation of solar street light at the major markets and playgrounds within the 6 wards of Onicha West constituency thus: Afor Umudomi-Umudomi ward, Afor Umobo& Eziga IsiOnicha ward,Amike playground- Enuagu ward, Enuagu Amanator; Nworie Isiata market& Ndiagu Ani Echara-Amanator ward, Eke Ezeogudu & Isu Ezza-egu Road-Agbabor ward, Eke Oguji Obodo & Afo Aka-Obeagu ward (Constituency project)	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41131300 - ONICHA	40,000,000.00	40,000,000.00	-	-	-
Counterpart Fund for E-HAD Projects	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	41110100 - ABAKALIKI	-	-	-	5,500,000,000.00	-
Rehabilitation of the Offices of State Rural Electrification Board.	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70435 - ELECTRICITY	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 30No. Drums Of chemical foam compound for fire fighting	14100124000100 - Power - General	023100100100 - Ministry of Power and Energy	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70435 - ELECTRICITY	41110100 - ABAKALIKI	-	-	-	19,500,000.00	-
Procurement & Installation of Electricity in 171 wards in Ebonyi State @ N75,000,000 each	14100125000900 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	10,200,000,000.00	10,200,000,000.00	-	3,500,000,000.00	-
Energizing Chuba Okadigbo International Airport, Onueke Ezza	14100125001000 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41120600 - EZZA SOUTH	200,000,000.00	200,000,000.00	-	400,000,000.00	-
Energization of ICT University @ Oferekepe-Agbaja In Izzi LGA	14100125001100 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41111000 - IZZI	500,000,000.00	500,000,000.00	-	300,000,000.00	-
Energization of Aeronautic University at Ezza-Onueke	14100125001200 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41120600 - EZZA SOUTH	500,000,000.00	500,000,000.00	-	250,000,000.00	-
Electrification of umuoghara Environ	14100125001300 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41120500 - EZZA	100,000,000.00	100,000,000.00	-	-	-
Rehabilitation of 33kv line at Noyo Oferekepe water scheme	14100125001400 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	41120700 - IKWO	162,000,000.00	162,000,000.00	-	-	-
Construction & Installation of New Oferekepe-Agbaja feeder for power stability across Izzi, part of Ebonyi & Ikwo LGAs	14100125001400 - Power - General	023100200100 - Ebonyi State Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41111000 - IZZI	-	-	-	1,000,000,000.00	-
Construction of Abofia - Internal Road in Ebonyi LGA	17100121002500 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	-	-	3,000,000,000.00	-
Construction of Ndiofutu-Amachi Road (10km)	17100121002600 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	-	-	4,000,000,000.00	-

Construction of Obegu - Egwudilegu - Ibom - Ndegu Amachi Road	17100121002700 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	-	-	3,000,000,000.00	-
Construction of 2 Span bridge @ chainage 11+360 along Hill Top Nwofe Ovuduechi in Izzi LGA	17100121003000 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	656,000,000.00	-
Construction of 3 Span bridge @ chainage 4+033 along Hill Top Nwofe Ovuduechi in Izzi LGA	17100121003100 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	757,000,000.00	-
Construction of 2 Span bridge @ chainage 2+260 along Hill Top Nwofe Ovuduechi in Izzi LGA	17100121003200 - Road - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	652,000,000.00	-
Construction of Southern Ring Road	07100123002500 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	-	-	-	-	-
Construction of Enyibichiri Ojon Nwida Agricultural Road (12.4km) in Ikwo LGA for food production	07100123002600 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	20,000,000.00	20,000,000.00	-	-	-
Construction of Eworoshade- Nduegu-Amegu Agricultural Road (5km) for food production	07100123002700 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	2,000,000,000.00	2,000,000,000.00	-	1,000,000,000.00	-
Construction of Abakaliki Internal Roads	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	5,000,000,000.00	10,000,000,000.00	6,106,174,170.98	4,000,000,000.00	-
Construction of Agbaja - Ndiebour Access road with Spur to Nkaliki (11.3km)in Abakaliki LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	863,800,000.00	863,800,000.00	-	800,000,000.00	-
Construction of Nkwo Ugwulangwu through Onummahi Nwafor Agbaja to Ehimehi Amelu Okposi with a spur at Eke Okposi (12.6km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131100 - OHAOZARA	2,000,000,000.00	2,000,000,000.00	35,496,883.50	1,000,000,000.00	-
Construction of Umuchima- Nkereri road with spur to Urobo in Uburu (3.5km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131100 - OHAOZARA	500,000,000.00	500,000,000.00	73,662,792.99	100,000,000.00	-
Construction of Court Area- Isinkwo- Ojigwe- Obuegu Mgbom road (9km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131100 - OHAOZARA	2,000,000,000.00	2,000,000,000.00	228,860,761.56	100,000,000.00	-
Purchase of 1nos. OF Photocopying machine for the office use	07100123002800 - Gender - General	023400100100 - Ministry of Works	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - CONSTRUCTION	41110100 - ABAKALIKI	7,200,000.00	7,200,000.00	-	-	-
Purchase of 3 nos. of 2023 Hilux Van	07100123002800 - Gender - General	023400100100 - Ministry of Works	23010106 - PURCHASE OF VANS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	150,000,000.00	150,000,000.00	-	-	-
Purchase of 2No. Desktop computers for the Admin and PRS office	07100123002800 - Gender - General	023400100100 - Ministry of Works	23010113 - PURCHASE OF COMPUTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Construction of Ndiechi- Offerekepe- Achacha road, Igbeagu, Izzi LGA (29.8KM)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-
Construction of Road to Mechanical Workshop at Block 9 Centenary City, Abakaliki	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	60,000,000.00	60,000,000.00	-	100,000,000.00	-
Purchase of 2nos. Towing van @ 80,000,000.00	07100123002800 - Gender - General	023400100100 - Ministry of Works	23010106 - PURCHASE OF VANS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	160,000,000.00	160,000,000.00	-	60,000,000.00	-
Installation of 100No. road signs @ 80,000	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - CONSTRUCTION	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	400,000,000.00	-
Landscaping of block 9 centenary city	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - CONSTRUCTION	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Construction of Ezillo-Ezzagu Road (21.288km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	3,000,000,000.00	3,000,000,000.00	712,848,141.51	2,000,000,000.00	-
Construction of Owutu-Eketa Letu Ugwufile - Ekata - Letu Road, Edda (CCD)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130300 - AFIKPO SOUTH EDDA	2,000,000,000.00	2,000,000,000.00	-	1,500,000,000.00	-
Construction of Ezillo- Amanze internal road	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	2,000,000,000.00	2,000,000,000.00	-	500,000,000.00	-
Construction of Isu- Ezzagu- Enugu road	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131300 - ONICHA	2,000,000,000.00	2,000,000,000.00	1,567,985,963.28	3,000,000,000.00	-
Construction of Iziogo- Onuenyim Road (12km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,450,000,000.00	1,215,320,248.96	2,500,000,000.00	-
Construction of Mbamini- Rounder road in Nkaleke Ebonyi LGA (11.5km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	2,000,000,000.00	2,000,000,000.00	-	3,500,000,000.00	-
Construction of Ndiofutu- Agalegu Road in Amachi Abakaliki LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,000,000,000.00	-	4,000,000,000.00	-
Construction of Onuakpara- Azuoffia Road in Abakaliki LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	2,000,000,000.00	2,000,000,000.00	-	4,000,000,000.00	-
Construction of Odumoke - Egudenagu Road in Ebonyi LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	2,000,000,000.00	2,000,000,000.00	477,531,009.80	-	-
Construction of Amuzu Igbeagu- Ndidoko Ameka Road (10.8km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,000,000,000.00	-	3,000,000,000.00	-
Construction of 1No. Tunnel at Vanco Junction to Old Abakpa Market	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	12,000,000,000.00	12,000,000,000.00	-	8,000,000,000.00	-
Construction of road both Afikpo and Ogoja Road	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	3,000,000,000.00	3,000,000,000.00	1,290,852,782.40	4,000,000,000.00	-
Construction of Abina-Ndiagu Amagu Road in Ikwo LGA (constituency project)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	-	-	-	2,000,000,000.00	-
Construction of Agubata Ndiachi-Ndinweze-Ndieshia Road and Spurs (5,164.46 Meters) in Izzi Local Government Area of Ebonyi State	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	400,000,000.00	-	2,000,000,000.00	-
Construction of 13 Kilometer Igboji - Odumowo Road In Ikwo Local Government Area of Ebonyi State	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	-	800,000,000.00	-	1,000,000,000.00	-

Construction of 2,150.25 Meter of Okpoduma Nwofe Road Phase I in Izzi Local Government Area of Ebonyi State	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	520,000,000.00	-	500,000,000.00	-
The Reconstruction of Obvudechi- Iziogo Road (18.98m)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	5,000,000,000.00	-	700,000,000.00	-
Construction of Offerekepe Agbaja Internal Road in Izzi LGA (31.52Km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	7,500,000,000.00	-	3,000,000,000.00	-
Construction of Dual Carriage Way from Water Works Road to Obvudechi Phase 1 (19.750Km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	1,300,000,000.00	-	8,000,000,000.00	-
Construction of Ogbaga-Nwofe Road Lot 2 CH10+000 to CH23+000 (13Km) in Abakaliki/Izzi Local Government Area.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	550,000,000.00	-	-	-
Construction of 8 Span Bridge at Enyim River Phase 1 & 2	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	1,190,000,000.00	-	600,000,000.00	-
Construction of Concrete Rigid Pavement (5,843.00M) Phase 1 and 2, from TTC-Iboko Road in Izzi Local Government Area	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	1,700,000,000.00	-	-	-
Construction of Randa - Ugboodo - Odomoke Road Phase 1,2 &3 (Length: 3,000 Meters) in Izzi Local Government Area	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	2,500,000,000.00	-	-	-
Construction of 11.185Km Road at Agbaja-Ebia-Unuhu Nkaliki Primary School in Abakaliki Local Government Area, Ebonyi State.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	222,000,000.00	-	-	-
Construction of 1.76KM Achara Unuhu Road Phase 1 in Abakaliki Local Government Area of Ebonyi State.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	200,000,000.00	-	100,000,000.00	-
Construction of 4,128.11M Internal Roads within Izzo Housing Project in Ishielu Local Government Area.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	-	1,000,000,000.00	-	500,000,000.00	-
Construction of 3000M Internal Road within Ame-eze Housing Project Lot 2 in Ishielu Local Government Area	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	-	900,000,000.00	-	200,000,000.00	-
Construction of 7.23Km Izhiogo-Ndiokeda Road (Section 1,2 &3: 2.41km), Izzi LGA.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	810,000,000.00	-	200,000,000.00	-
Construction of Ndinwangba-Okponga- Oza Road, (2000m) in Izzi LGA, Ebonyi State	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	1,000,000,000.00	-
Construction of Nwandugo - Ndiagu Azu Achara Road (length 3056.53m) in Ikwo LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	-	-	-	1,000,000,000.00	-
Construction of Hilltop - Nwofe Junction Flyover in Ebonyi LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	4,250,000,000.00	-	8,000,000,000.00	-
Construction of entrance road to the Muncpal waste plant at Umuoghara	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	-	-	-	-	-
Construction of road dualization of Rt. Hon. Francis Ogbonna Nwifuru Avenue (933.76) in Izzi LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	-	-
Construction of Joseph Ogburne-Akaeme-Nwanbuike Street, from Hatchery layout to Nkaliki road.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	-	-	-	-
Construction of Ishieke Odomoke- Ekebeligwe- Isophu- Nwore Road in Abakaliki/ Izzi LGA (12.802km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	-	-
Asphalting of Dual Carriage and Milky of the Estate course and primary	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	-	-	5,000,000,000.00	-
Construction of 3 span bridge at Akadoro river, Alubeleke Ezza North ,LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	-	-	-	500,000,000.00	-
Construction of 3 Span bridge along Ekka Inyere Road , Akadoro River, Ezza North LGA.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	-	-	-	500,000,000.00	-
Construction of 3-span bridges 2no Box Culverts at Ike River, Amaeke Ishiagu.	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	-	-	-	500,000,000.00	-
Construction of Ugbara Ohagelode Road 6.073.52 meters in Izzi LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	3,200,000,000.00	-
Construction of Onunambara Odomoke Road (8km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	2,000,000,000.00	-
Construction of 13.40km Oriuzor Road	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120600 - EZZA SOUTH	-	-	-	2,000,000,000.00	-
Construction of Eze, Amagu, Ukoku Etta Okpuitumo Road (12km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	-	-	-	4,500,000,000.00	-
Construction of Abonyi Okpoto Road (10.5km) in Ishielu LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	-	-	-	4,000,000,000.00	-
Construction of Nwofe Okalaru Iboko Road 29km in Izzi LGA	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	5,000,000,000.00	-

Construction of Odunukwe Agagboriga - Nkaliki Road (8km)	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	-	-	2,700,000,000.00	-
Construction of Ugbaiga-Ohagaledo Road (6.093km) In Izzi	07100123002800 - Gender - General	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	4,000,000,000.00	-
Rehabilitation of Federal Roads in Abakaliki LGAs	17100124000100 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	400,000,000.00	400,000,000.00	-	400,000,000.00	-
Rehabilitation of State Roads/Streets in Abakaliki LGA	17100124000200 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	500,000,000.00	1,500,000,000.00	500,000,000.00	600,000,000.00	-
Rehabilitation of State road in Ikwo LGA	17100124000300 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41120700 - IKWO	-	-	-	5,000,000,000.00	-
Purchase of 2nos. Asphalt Concrete Cutting Machine	17100124000800 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Purchase of 10nos. Jack Hammer Machines @ N350,000.00 each	17100124000100 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	3,500,000.00	3,500,000.00	-	-	-
Purchase of 1nos. Poker/ concrete vibrator machine for use in the Civil Dept	17100124000200 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	1,800,000.00	1,800,000.00	-	-	-
Purchase of 2Nos. 1m3 concrete mixer @3,000,000 each.	17100124000300 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	6,000,000.00	-
Purchase of other light construction tools like wheelbarrow, digger, trowel and pumping machine	17100124000400 - Road - General	023400400100 - Ebonyi State Road Maintenance Agency (EBROMA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	11,850,000.00	11,850,000.00	-	-	-
Construction of Archival Complex, Administrative Office workshop, Storage area, Library, Search room and conference rooms.	02100124000800 - Societal Re-orientation - General	023600100100 - Ministry of Culture and Tourism	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	-	-	-
Renovation of parks,(Amusement park,green park and Fatilami Abubarkar Abakaliki)	02100124000900 - Societal Re-orientation - General	023600100100 - Ministry of Culture and Tourism	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	1,500,000,000.00	1,500,000,000.00	-	7,000,000,000.00	-
Procurement of 2Nos modern swing equipment for the Amusement park	02100125001200 - Societal Re-orientation - General	023600100100 - Ministry of Culture and Tourism	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	90,000,000.00	90,000,000.00	-	300,000,000.00	-
Purchase Of Musical Instruments/Costumes with Modern Bands	02100124000100 - Societal Re-orientation - General	023600400100 - Ebonyi State Council for Arts and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110400 - EBONYI	-	-	-	2,000,000.00	-
Purchase Of 6no. Office Tables And 12no. Chairs For The General Manager, Hods Of Acct Dept, Hod Admin, Hod Meuseum, Hod Research And Documentation And Prs Of The Council	02100124000100 - Societal Re-orientation - General	023600400100 - Ebonyi State Council for Arts and Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Refurbishment Of 1 No Hyundai Bus For The Office Use	02100124000100 - Societal Re-orientation - General	023600400100 - Ebonyi State Council for Arts and Culture	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	4,000,000.00	-
Purchase Of Recreational Facilities	02100124000100 - Societal Re-orientation - General	023600400100 - Ebonyi State Council for Arts and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	-	-
Publication of statistical year book.	13100123000900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Payment of Government Counterpart Contribution Cash (GCCC)for , UNFPA	13100123001000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	40,720,000.00	40,720,000.00	-	40,000,000.00	-
Purchase of 3No. Hp desktop computers for Budget Department,Accounts Department and Admin	13100123001400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	-	-
Purchase of 1 No. Solar Power Inverter	13100123001600 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	3,700,000.00	-
Preparation, production and printing of plan document. MTEF and capital budget of State LGA and DCs	13100123001800 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	5,420,000.00	-	-
Purchase of 1 No. 15KVA Generating Set for the Ministry	13100123001900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	-	-
NUT.6. COORDINATION. Furnishing of State Committee on Food and Nutrition Secretariat (SCFN) 1no set of uphosltry for Office use	13100123002000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	5,000,000.00	5,000,000.00
NUT.6. COORDINATION. Development of Nutrition workplan for 3 years	13100123002100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	-	2,900,000.00	2,900,000.00
Purchase of 3No. Fire Extinguishers for office use	13100123002200 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	-	-	-	300,000.00	-
Establishment and production of manual for the conduct and harvesting of Citizens' input from various communities in the state	13100123002300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	6,000,000.00	-
Citizen Budget presentation and Dissemination	13100123002400 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	5,000,000.00	-	-
Purchase of 1No. Risographic Photocopies machine for Admin.	13100123002500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	-	-	-	1,000,000.00	-
Purchase of 1No. Refigerator for Administrative Departments.	13100123002700 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	-	-	-	1,000,000.00	-
Purchase of 1No. Steel safe box for accountant office	13100123002800 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010128 - PURCHASE OF SECURITY EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	-	-	-	600,000.00	-

Payment of Government Counterpart Contribution Cash (GCCC)for , UNICEF	13100123002900 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	-	-
Payment of Government Counterpart Contribution Cash (GCCC)for , OGP	13100123003000 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	-	-
Payment of Government Counterpart Contribution Cash (GCCC) for the state	13100123003100 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	50,000,000.00	50,000,000.00	-	-	-
NUT.6. COORDINATION Purchase of 10No. HP Laptop Office 365 SSD Hard drive Computers for Nutrition Office	13100123003300 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	-	-	-	40,000,000.00	40,000,000.00
Counterpart Fund for NG-CARES SCCU Operational Fund	13100123001500 - Reform of Government and Governance - General	023800100100 - Ministry of Budget, Planning Research and Monitoring	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	-	-	-	100,000,000.00	-
Publication of Statistical Year Book (SYB)	13100125004200 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	1,000,000.00	-
Statistical Survey and Determination of Gross Domestic Product (GDP), Poverty Mapping, Household Survey, Unpaid Care Work etc.	13100125004300 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	2,500,000.00	20,000,000.00	-
Purchase of 12 seater conference table for office use	13100125004400 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	-	-
Purchase of 3 No. Fire Extinguishers for the Bureau	13100125004900 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	-	-	-	300,000.00	-
Development of electronic web-based dashboard for data collection and management of administrative Statistics	13100125004200 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	10,000,000.00	-
Purchase of 40No. Redmi Tablet (CAPI) 4gb ram 128gb and Licensed Anti-Virus Software for the Bureau	13100125004300 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	20,000,000.00	-
Data Subscription for Internet facilities at the data bank	13100125004400 - Reform of Government and Governance - General	023800200100 - Ebonyi State Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 1No. 10KVA FIRMAN Generating set for office use	13100124004000 - Reform of Government and Governance - General	025000100100 - Fiscal Responsibility Commission	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	-	-	-	3,000,000.00	-
Procurement of financial mgt for use in the commission Accounting system (DFMAS)	13100124004000 - Reform of Government and Governance - General	025000100100 - Fiscal Responsibility Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 2 Nos. HP Computer printers for the PRS & Accounts	13100124004000 - Reform of Government and Governance - General	025000100100 - Fiscal Responsibility Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	3,000,000.00	3,000,000.00	3,000,000.00	-	-
Purchase 1Nos. Photocopier to the office of the Admin	13100124004000 - Reform of Government and Governance - General	025000100100 - Fiscal Responsibility Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,500,000.00	1,500,000.00	1,500,000.00	-	-
Purchase of 5Nos. HP Laptop Computer for investigation activities	13100124004000 - Reform of Government and Governance - General	025000100100 - Fiscal Responsibility Commission	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	4,000,000.00	4,000,000.00	4,000,000.00	-	-
Procurement of 1 No Projector, screen & stand for training activities	13100124004000 - Reform of Government and Governance - General	025000100100 - Fiscal Responsibility Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,000,000.00	1,000,000.00	-	-	-
Drilling of Boreholes in Ohaukwu North	10100122000100 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111200 - OHAUKWU	-	-	-	40,000,000.00	-
Drilling of Boreholes in Ebonyi North West	10100122000200 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110400 - EBONYI	-	-	-	40,000,000.00	-
Drilling of Boreholes in IkwoNorth	10100122000300 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120700 - IKWO	-	-	-	40,000,000.00	-
Construction of ongoing Ivo Water Scheme project	10100122000400 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130900 - IVO	300,000,000.00	300,000,000.00	-	500,000,000.00	-
Procurement of water treatment chemicals for Ezillo, Old Abakaliki, Oferekepe and Ivo water schemes.	10100122000500 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41120800 - ISHIELU	300,000,000.00	300,000,000.00	173,532,950.00	1,000,000,000.00	-
Rehabilitation of water pipelines in Abakaliki Capital Territory.	10100122000600 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	500,000,000.00	650,100,228.70	500,000,000.00	300,000,000.00	-
Rehabilitation of Water Schemes: Ogberehi, Uburu, Akaeze, Old Abakaliki, Ezillo, Unwanna.	10100122000700 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41141400 - State Wide	-	-	-	-	-
Construction of perimeter fence of Oferekepe Water Treatment plant.	10100122000900 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70631 - WATER SUPPLY	41120700 - IKWO	-	-	-	-	-
Drilling of Borehols in different wards in Ivo LGA (constituency Project)	10100122001200 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130900 - IVO	-	-	-	40,000,000.00	-
Drilling of Boreholes in Abakaliki North	10100122001300 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41141400 - State Wide	-	-	-	40,000,000.00	-
Drilling of Boreholes in Ebonyi North East	10100122001500 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	41110100 - ABAKALIKI	-	-	-	40,000,000.00	-
Drilling of Boreholes in Ohaozara East	10100122001700 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70631 - WATER SUPPLY	41131100 - OHAOZARA	-	-	-	40,000,000.00	-
Reticulation of water in Edda (Izicha), Abakaliki LGA	10100122001900 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130300 - AFIKPO SOUTH EDDA	100,000,000.00	100,000,000.00	-	-	-
Construction of water Laboratory House at Ezillo, Ishielu LGA	10100122002200 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	-	-	-	50,000,000.00	-
Rehabilitation of Old Abakaliki water scheme	10100122002300 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41141400 - State Wide	-	-	-	-	-

Re-construction of collapsed staff quarters at Ezillo water scheme, Ishielu LGA	10100122002400 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23030103 - REHABILITATION / REPAIRS - HOUSING	70631 - WATER SUPPLY	41120800 - ISHIELU	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Construction of the 800mm Ukawu to Ugwulangwu, water pipeline	10100122000100 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	-	-	-	1,000,000,000.00	-
Water pipeline reticulation in parts of Ohaozara LGA	10100122000300 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131300 - ONICHA	-	-	-	500,000,000.00	-
Procurement of water Equipment for laboratory samples/Test	10100122000400 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41141400 - State Wide	50,000,000.00	50,000,000.00	-	-	-
Rehabilitation of Sakamori pipeline that transverse through Ring road project	10100122002400 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41141400 - State Wide	-	-	-	200,000,000.00	-
Rehabilitation/maintenance of Uburu water scheme	10100123000500 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	-	-	-	150,000,000.00	-
Construction of Ukawu Water Scheme chemical	10100123001500 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131300 - ONICHA	50,000,000.00	50,000,000.00	-	-	-
Completion of Iboko water Reservoir/Landscaping & pipe connection to the Sacamori line	10100123001600 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111000 - IZZI	13,000,000.00	13,000,000.00	-	-	-
Construction of perimeter fence at Ezillo Water Scheme lowlift pumping station.	10100123002000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	30,000,000.00	30,000,000.00	26,000,000.00	40,000,000.00	-
Water reticulation at Obulechi health centre in Akpe Amachi community in Abakaliki, Ebonyi North (CCD)	10100125000100 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	-	-	-
Water reticulation at Ezekuna, Anyim, Anyinato Primary School, Ohinya village Idembia Community Ezza North (CCD)	10100125000200 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120500 - EZZA	25,000,000.00	25,000,000.00	-	-	-
Water reticulation in Ozizza Health Centre in Ibi/Ozizza community Afikpo (CCD)	10100125000300 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	30,000,000.00	30,000,000.00	-	-	-
partnership fund for Spin project (World Bank Assisted)	10100125000400 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41111000 - IZZI	200,000,000.00	200,000,000.00	-	-	-
Production of Sanitation and Hygiene awareness booklets and flyers.	02100125001400 - Societal Re-orientation - General	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41141400 - State Wide	20,000,000.00	20,000,000.00	-	-	-
Construction of store for water Equipment	10100125000500 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - WATER SUPPLY	41141400 - State Wide	50,000,000.00	50,000,000.00	40,000,000.00	-	-
Mapping of site for the takeoff of water cooperation in the State	10100125002200 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41141400 - State Wide	100,000,000.00	100,000,000.00	-	-	-
Drilling and installation of water boreholes in the strategic places of 7 wards In Abakaliki South Constituency of Ebonyi State (constituency project)	10100125002500 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	42,000,000.00	42,000,000.00	-	40,000,000.00	-
Installation of water borehole in Unwana A – Ezi Oti Inya, Unwana B – Amaekwu, Itim Mgbom-Ezi Ukwu, Ohaisu A – Ngodo, Ohaisu B – Amangballa, Ugwuegu – Ezi Ugwu and Nkpoghoru – Ezi Nwachi of the 7 wards of my Constituency (constituency project).	10100125002600 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Drilling and installation of water boreholes in the 6 wards of Edda East Constituency viz: Amaigbo ward, Amangwu ward, Amoso ward, Ogbu ward, Oso ward, Owutu ward (constituency project).	10100125002700 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130300 - AFIKPO SOUTH EDDA	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Drilling of boreholes; Akahu-UhwuOmege, NgamgboOhinyaAzutuma, OgharugoNdeguaazu, Ofiewu, Ngamgbo Okposi, Ngamgbo Ucha, EtegidigweOshogbe, UwhumbaIshiachi Village, UnuzoNwalo, NgamgboUmuezeoka, IgbuwuUmuezeoka and NgamgboEvaraOmege (constituency project).	10100125002800 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120600 - EZZA SOUTH	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Drilling and installation of water boreholes in favour of the 6 wards in my constituency thus; Oriuzor, Ekka, Ogboji, Nkomoro, Inyere and Amuda/Amawula wards (constituency project).	10100125002900 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120600 - EZZA SOUTH	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Drilling and installation of water boreholes in favour of the seven wards in my constituency as thus Mgb0 Agbaja, Enyanwu-igwe, Offia Onwe, Igbaru, Ndiagu, Igweledeoha and Iziogo wards (constituency project)	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110400 - EBONYI	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Drilling and installation of water boreholes in the 7 wards of Ohaozara East Constituency viz: Amaechi ward, Ene-naEzeraku, Achara ward, Mgbom Okposi, Okposi Okwu ward, Ugbogologo ward and Uhuotaru ward (constituency project).	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	40,000,000.00	40,000,000.00	-	-	-

Drilling and installation of water boreholes in the 7 wards of Ohaozara East Constituency viz: Amaechi ward, Ene-naEzeraku, Achara ward, Mgbom Okposi, Okposi Okwu ward, Ugbogologo ward and Uhuotaru ward (constituency project).	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Reticulation of water to ICT University, Oferekepe Izzi LGA	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111000 - IZZI	-	-	-	400,000,000.00	-
Water supply to EBSU Permanent site, Ezzamgbo; CHS & CAS	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111200 - OHAUKWU	-	-	-	50,000,000.00	-
Rehabilitation of Water Schemes in Ogberehi and Uwanna, Afikpo LGA	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	-	-	-	24,000,000.00	-
Reticulation of water to Aeronautic University, Ezza South LGA	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120600 - EZZA SOUTH	-	-	-	400,000,000.00	-
Installation of water borehole in Unwana A – Ezi Oti Inya, Unwana B – Amaekwu, Itim-Mgbom-Ezi Ukwu, Ohaisu A – Ngodo, Ohaisu B – Amangballa, Ugwuogu – Ezi Ugwu and Nkpoghoru – Ezi Nwachi of the 7 wards of my Constituency.	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Drilling of Boreholes in Ikwo South	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120700 - IKWO	-	-	-	40,000,000.00	-
Drilling of Boreholes in Ohaukwu South	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111200 - OHAUKWU	-	-	-	40,000,000.00	-
Drilling of Boreholes in Ishielu South	10100125003000 - Water Resources and Rural Deve - General	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	-	-	-	40,000,000.00	-
Repairs / Rehabilitation of 120 No Non - functional boreholes across the 13 LGAs of Ebonyi State.	10100123002100 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23030114 - REHABILITATION / REPAIRS - RAILWAYS	70631 - WATER SUPPLY	41141400 - State Wide	130,000,000.00	130,000,000.00	-	-	-
Drilling and Installation of 43 No. Handpump across the 13 L.G.A.s of Ebonyi State.	10100123002200 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	41141400 - State Wide	-	-	-	-	-
Purchase of 1no.Tarameter Geological survey equipment	10100123002400 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	0	8,000,000.00	-
Purchase of 1no. Global positioning System (GPS)	10100123002500 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0	2,000,000.00	-
Construction of 2No. Solar powered boreholes at Igbara Community Eibunwana, Mgbom Ugwulangwu in Ebonyi South Senatorial Zone (CCD)	10100125000900 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	-	-	-
Construction of 2No. Solar powered boreholes at Agalegu community, Agukpobe village Amagu Community in Ebonyi North Senatorial Zone (CCD)	10100125001000 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Construction of 2No. Solar powered boreholes at Amuzu Community, Odeligbo Village Ezillo in Ebonyi Central Senatorial Zone (CCD)	10100125001100 - Water Resources and Rural Deve - General	025210300100 - EB-RUWASSA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	20,000,000.00	20,000,000.00	-	-	-
Completion of Centenary City Secretariat at Abakaliki LGA	06100120000100 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	150,000,000.00	150,000,000.00	-	-	-
Construction of Residential Houses for Government Officials (Housing Loans)	06100120000200 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	-	-	-	6,000,000,000.00	-
Rehabilitation of new Government House Building, Governor' s (Lodge & Office)	06100120000300 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	-	-
Rehabilitation of Ecumenical Centre	06100120000400 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Her Excellency's New office (Rehabilitation)	06100120000500 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	-	-
Internal and External fencing of the New Government House	06100120000600 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Rehabilitation of Gate House at Governor's Office, Governor's Lodge and Presidential Lodge	06100120000700 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Rehabilitation of new Government House Chapel & Banquet Hall	06100120000800 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	-	10,000,000.00	-
Construction of one Storey Building at new Prison extension Block A1 2No.	06100120000900 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	150,000,000.00	150,000,000.00	-	40,000,000.00	-
Construction of one storey building at new Prison extension Block C 2Nos.	06100120001000 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	150,000,000.00	150,000,000.00	-	60,000,000.00	-
Construction of Concrete Line Drain at Abakaliki Prison	06100120001100 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	20,000,000.00	20,000,000.00	-	60,000,000.00	-
Rehabilitation/ Renovation of Government House, Abuja.	06100120001200 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	10,000,000.00	10,000,000.00	-	30,000,000.00	-
Rehabilitation of Shopping Mall	06100120001300 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	40,000,000.00	140,000,000.00	40,000,000.00	-	-

Housing Intervention to the indigent in the State	06100120001400 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	200,000,000.00	200,000,000.00	-	-	-
Construction of new Buildings, in new Government House, Abakaliki	06100120001500 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	-	-	-
Development of 10 new additional Housing units for Ebonyi State Civil and Public Servant at Centenary City.	06100120001600 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	3,000,000,000.00	5,000,000,000.00	3,000,000,000.00	500,000,000.00	-
Construction of a town hall in Amainiyima Okpitolumo in Ikwo LGA (constituency project)	06100120001700 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41120700 - IKWO	60,000,000.00	60,000,000.00	-	60,000,000.00	-
Purchase of 2Nos Desktop Computer sets for use at quantity Surveyor and DPRS offices	06100120001800 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Construction of Government Official/Civil Servants Quarters	06100120001900 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	7,000,000,000.00	-
Purchase of 1No photocopy for use at the Admin office	06100120002000 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase 1No 10kva Firman Generating Set	06100120002100 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Construction of 26 housing units of 3 bedroom bungalow for widows i.e 2 units in each LGA.	06100120002200 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	-	-	-	-	-
Development of housing project for displaced families of Amaeze and Izzo Communities in Ishielu L.G.A.	06100120002300 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41120800 - ISHIELU	700,000,000.00	700,000,000.00	-	-	-
Rehabilitation/Renovation of Centenary City Secretariat Buildings.	06100123000900 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	36,300,000.00	36,300,000.00	18,593,000.00	-	-
Construction of Drainage, culverts and canals at new Government House	06100124000900 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-
Construction of 65 housing units of 3 bedroom bungalow for widows i.e 5 units in each LGA.(CCD)	06100125000900 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	2,200,700,000.00	2,200,700,000.00	-	1,500,000,000.00	-
Construction of Cancer Centre in Ebonyi LGA (CCD)	06100125001000 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	3,500,000,000.00	-
Construction of Izzi Nnodo Cultural Centre at old Abakpa Market	06100125001100 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	800,000,000.00	-
Fencing of Centenary City Estate	06100125001200 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	200,000,000.00	-
Rehabilitation of Old EXCO Chamber	06100124001100 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	-	-
Rehabilitation of Staff Development Center	06100125001300 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	-	-
Completion of Ebonyi State Trade Centre Building at Presco	06100124001200 - Housing and Urban Development - General	025300100100 - Ministry of Housing and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	6,000,000,000.00	-
Purchase of 2 sets of office furniture for use n the offices of the General Manager and HOD Admin	06100124001500 - Housing and Urban Development - General	025302000100 - Ebonyi State Housing Corporation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 1No Desktop Computer sets for use in the offices of the HOD Admin	06100124001500 - Housing and Urban Development - General	025302000100 - Ebonyi State Housing Corporation	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	-	-
Purchase of Photocopier for use in the office of the Admin	06100124001500 - Housing and Urban Development - General	025302000100 - Ebonyi State Housing Corporation	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Purchase of 1No 7.5KVA Firman Generating set for office use	06100124001500 - Housing and Urban Development - General	025302000100 - Ebonyi State Housing Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Rehabilitation of Housng Corporation office at Centenary City, Abakaliki	06100125001600 - Housing and Urban Development - General	025302000100 - Ebonyi State Housing Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Construction of Ngbo Agbaja Housing Estate	06100125001600 - Housing and Urban Development - General	025302000100 - Ebonyi State Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	7,000,000,000.00	-
Payment of compensation for properties affected by the proposed flyover & its environs & double lane from 135 Ezzamgbo to Enugu state boundary	06100124000800 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41111200 - OHAUKWU	-	-	-	-	-
Compensation for the unexhausted improvement at the site acquired for the establishment of Housing Estate (Renewed Hope) @ Umuezeokaoha community,Ezza North Local Government Area	06100125000100 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41120500 - EZZA	348,994,795.00	348,994,795.00	-	-	-
Construction of canal and internal roads (land reclamation) at Zone 11B beside DSS headquarters Centenary City Abakaliki	06100125000200 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	456,211,000.00	456,211,000.00	-	-	-
Construction of Galvanized office shelves in Abakalki.	06100125000300 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	-	-
Opening of Access roads at new Government layouts in Abakaliki.	06100123000100 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	204,000,000.00	-

Purchase of Catographic and printing machine for Town Planning in Abakaliki.	06100123000200 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	10,100,000.00	-
System Upgrading of Automation such as Ebonyi geographical information system.	06100123000300 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	80,000,000.00	130,000,000.00	-	600,000,000.00	-
Fencing of Government Landed Properties in Ebonyi State.	06100123000400 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	467,659,330.00	467,659,330.00	-	464,572,583.22	-
Purchase of Earth moving machines, viz: Dozer(1No), Grader(1No) & Pale loader(1No) for site clearing, grading and levelling of sand in the state.	06100123000500 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	584,460,000.00	584,460,000.00	-	500,000,000.00	-
Demolition and clearing of site for Government projects in Ebonyi state.	06100123000600 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	440,000,000.00	440,000,000.00	114,000,000.00	330,000,000.00	-
Compensation for the unexhausted improvement at the site acquired for the establishment of Aeronautic University of Engineering Ezza North.	06100123000700 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41120500 - EZZA	106,223,500.00	106,223,500.00	-	-	-
Compensation for the unexhausted improvement affected by the dualization of a section of Abakaliki - Ogoja High way (from Onuebonyi to Nwezenyi Junction)	06100123000800 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	375,120,000.00	375,120,000.00	-	-	-
Compensation for the unexhausted improvement affected by the establishment of Naval Secondary school at Amachara-Agbaja Izzi LGAS.	06100125000400 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	270,000,000.00	270,000,000.00	187,288,952.55	-	-
Compensation to the Sundry Person(s) Affected By the construction of Flyover Bridge at Onueke, Ezza South LGA, Ebonyi State.	06100125000500 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	401,000,000.00	-	-	-
Payment of Compensation for Properties affected by the Expansion of Road from Spera In-deo-Vanco Junction-Onuebonyi in Abakaliki LGA.	06100125000600 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	1,000,000,000.00	-
Payment of Compensation for properties affected by the expansion of Roads from New Market Road through Gunning Road to Ogoja Road.	06100125000700 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	500,000,000.00	-
Payment of Compensation for properties affected by the dualization of Roads from Water Works through HillTop Junction to Obvudechi Junction.	06100125000100 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	400,000,000.00	-
Resettling support programme for Izzi's namely, Agbaja Unuhu, Ndieze Inyimagu and Ndiofutu-Inyimagu	06100125000200 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	-	-
Payment of compensation: i. Outstanding, ii. New Acquisition	06100125000300 - Housing and Urban Development - General	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	-	-
Digitalization and upgrading of Analogue Maps/plans in Abakaliki.	06100124001700 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	30,000,000.00	-	5,000,000.00	-
Densification/Establishment of control in Abakaliki urban.	06100124001800 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Perimeter/Parcellation survey (support programme for the Ezillo, Ezza Ezillo).	06100124001900 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41120800 - ISHIELU	11,000,000.00	11,000,000.00	-	12,000,000.00	-
Mapping out of Ezillo & Ezza Ezillo; creating Roads & Other Services for Resettlement via; Residential inventive, creating of Access Roads & other service) (setting out of layout roads at Ezza Ezillo).	06100124002000 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41120800 - ISHIELU	750,000.00	750,000.00	-	8,000,000.00	-
Digitalization of all Government Layout with Geographical Information System (GIS) in Abakaliki.	06100124002100 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	22,000,000.00	-
Re-establishment of Juju Hill at Agbaja Community, Abakaliki.	06100124002200 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Re-establishment of damaged beacons at Zone 23. Centenary city Abakaliki.	06100124002300 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Boundary demarcation at Isu Achara Otika Ntiabo in Onicha LGA.	06100124002400 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41131300 - ONICHA	3,000,000.00	3,000,000.00	-	-	-
Production/processing of files of City Center Estate and salt city Estate for C of O. in Abakaliki.	06100124002500 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Production of digital administrative map of Ebonyi State in Abakaliki.	06100124002800 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	12,000,000.00	-
SURVEY EQUIPMENT: procurement of 1 No. DGPS (90+ and V300) in Abakaliki.	06100124003000 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	9,300,000.00	9,300,000.00	-	10,000,000.00	-
Acquisition for part of Remind home for BERWO in Abakaliki.	06100124003100 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	-	-
Parcellation survey of Computer Village Estate along Nnorom Street Abakaliki.	06100125001700 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	-	-
Acquisition of 1000 Hectares for Agro/Eco Industrial Park in Abakaliki.	06100125001800 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	-	-

Land acquisition for Sharon Govt. Project at Ndiebo Ishiagu/part of Izzi Industrial Layout.	06100125001900 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41111000 - IZZI	8,000,000.00	8,000,000.00	-	-	-
Perimeter/Parcellation/Sub division of Ezza Effium/Effium dispute at Ohaukwu Local Government Area.	06100125002000 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	41111200 - OHauKWU	10,450,000.00	10,450,000.00	-	10,000,000.00	-
Boundary demarcation of Ishinkwo and Abaomege at Onicha L.G.A.	06100125002100 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41131300 - ONICHA	-	-	-	10,000,000.00	-
Boundary demarcation of Amana and Ohankwu in Ikwo L.G.A.	06100125002100 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41120700 - IKWO	-	-	-	6,000,000.00	-
Procurement of "HP Designjet T850 36 /A0 Format Plotter, HP Scanjet D7 A0 Scanner and HP Scanjet 1,700 A0 Scanner in Abakaliki.	06100125002100 - Housing and Urban Development - General	026000200100 - Office of the Surveyor-General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	-	-	-	30,000,000.00	-
Construction of a section of Goddy Ogbaga avenue, Ntezi Aba lane - Isi Okoro lane - Alagba close and spur (1.86km)	13100123014400 - Reform of Government and Governance - General	026600100100 - Ministry of Project Monitoring and Evaluation	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41110100 - ABAKALIKI	-	-	-	-	-
Procurement of 1no Hilux for monitory of project in each zone of the State.	13100123014500 - Reform of Government and Governance - General	026600100100 - Ministry of Project Monitoring and Evaluation	23010106 - PURCHASE OF VANS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41110100 - ABAKALIKI	72,000,000.00	72,000,000.00	-	-	-
Monitoring and Evaluation of all Government projects ongoing in the State.	13100123014600 - Reform of Government and Governance - General	026600100100 - Ministry of Project Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41141400 - State Wide	-	-	-	100,000,000.00	-
Construction of 280km Road in 140 communitites of Ebonyi state 2KM per Community (CCD)	17100121000100 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41141400 - State Wide	11,000,000,000.00	11,000,000,000.00	6,590,384,307.59	8,000,000,000.00	-
Construction of 13.480km Oriuzor-Onueke Road	17100121000200 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120600 - EZZA SOUTH	3,000,000,000.00	3,000,000,000.00	240,039,604.15	-	-
Construction of Ayadele junction-Eiri Road,Akanu Ibiam-oyoyo junction,presbyterian church Road with Spur to Amagu and the Extensionfrom concrete pavement along Akanu Ibiam Road to Ido - Junction (1.795km) Unwana.	17100121000300 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41130200 - AFIKPO NORTH	-	-	-	-	-
construction of 3.2km Oferekepe Ezzaophu Road and 2.4km Shoulder of Extening Carriage - Way	17100121000400 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI	-	-	-	-	-
Construction of 3.8km Hon. Ugo China Road in Ezza South	17100121000500 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41120600 - EZZA SOUTH	300,000,000.00	300,000,000.00	191,891,963.18	700,000,000.00	-
Construction of Triple Box (3mx3m) Culvert at Aniekwena Street	17100121000600 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	-	-	-	-	-
Construction of 2.61km Amankwo- Amaelu Ogoibe with 2 spurs Road Afikpo LGA	17100121000800 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41141400 - State Wide	-	-	-	500,000,000.00	-
Construction of 1no. Flyover at Vanco Junction to Union bank Junction.	17100121001000 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41130200 - AFIKPO NORTH	-	-	-	-	-
Construction of Ndiobasi - Okprojo Ogirib- Ameta Road (10km) Edda LGA	17100121001200 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI	-	-	-	2,000,000,000.00	-
Construction of Internal roads of Mater Misericodial Hospital Afikpo	17100121001300 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI				-	-
Contruction of Ndibe-Nkpogharo Road	17100121001400 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI			-	-	-
Completion of Mater Hospital - Ozizza Beach Road Afikpo in Afikpo North Local Government Area of Ebonyi State (390M).	17100121001500 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI			-	-	-
Construction of 3 span bridge at Akadoro river, Alubeleke Ezza North ,LGA	17100121001700 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	500,000,000.00	500,000,000.00	276,815,849.00	-	-
Construction of Ameka - Ike River Road, Ishiagu, Ivo LGA (4KM)	17100121001800 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	800,000,000.00	800,000,000.00	566,450,628.30	500,000,000.00	-
Construction of 3 Span bridge along Ekka Inyere Road , Akadoro River, Ezza North LGA.	17100121001900 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	550,000,000.00	550,000,000.00	264,153,767.75	-	-
Constructionof 3- span Reinforced concrete Bridge and 2nos 3mx3m cell culvrt, Afikpo North Local Government Area.	17100121002000 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	700,000,000.00	780,000,000.00	700,000,000.00	-	-
Construction of 3-span bridges 2no Box Culverts at Ike River, Amaeke Ishiagu.	17100121002100 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130200 - AFIKPO NORTH	600,000,000.00	600,000,000.00	346,904,971.50	-	-

Construction of Ekwetekwe Ogbuinyagu - umuezeoka Road(4km)in Ezza North.	17100121002200 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41141400 - State Wide	750,000,000.00	750,000,000.00	-	1,600,000,000.00	-
Construction of 2- Span Abe Bridge Iziogo Road.	17100121002300 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	800,000,000.00	800,000,000.00	-	-	-
Bill of Engineering Measurement and Evaluation for the Construction of Unwana Beach Road in Afikpo (1.66Km).	17100121002400 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	-	280,000,000.00	-	-	-
Construction of 2 Span Bridge (30M) Along Odomoke-Ekebiligwe-Isophu-Mwore Road, Ebonyi Local Government Area.	17100121000100 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	242,300,000.00	-	-	-
Construction of 2 Span Bridge (30M) Along Ugbedo-Odomoke Road, Ebonyi Local Government Area.	17100121000200 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	247,000,000.00	-	-	-
Construction of Nkwobo-Iyioji Akaezeukwu Road (3.16Km) in Ivo Local Government Area.	17100121000300 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	-	100,000,000.00	-	300,000,000.00	-
Boundary Demarcation of Efflum and Ezza-Efflum Disputed Land in Ohaukwu LGA.	17100121000400 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70443 - CONSTRUCTION	41111200 - OHAIKWU	-	120,000,000.00	-	4,000,000,000.00	-
Construction of Umueziokwu (Nwegbu)- Ugwu Odida Onuafia- Amankwo Onicha road (4.0km) Onicha LGA	17100121000500 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131300 - ONICHA	-	500,000,000.00	-	900,000,000.00	-
Construction of 3.16km Nwobo Iyioji Akaezeukwu Road to Akaeze IVO LGA	17100121000600 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	-	1,500,000,000.00	-	-	-
Construction of Amankwo Amaozara Oziza Road	17100121000700 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	-	-	-	1,000,000,000.00	-
Construction of Amazor Mbele Nsonkara road and Onunkwuda-Amezebewe Amarua road (10km)	17100121000800 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130200 - AFIKPO NORTH	-	-	-	4,000,000,000.00	-
Construction of Oferekpe Internal Road	17100121000900 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	-	-	1,000,000,000.00	-
Construction of Amangbala Ugwuegu Health Centre Road	17100121001000 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	-	-	-	500,000,000.00	-
Construction of 24 span bridge 360meters by double lane (Flyover), at Nwezenyi Izzi LGA	17100121001500 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	6,000,000,000.00	-
Construction of 2.5km Road at NEPA Junction Mile 50 Layout, Ebonyi LGA	17100121001600 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	-	-	-	700,000,000.00	-
construction of Akaeze Ugwueke Road 8.3km	17100121001700 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130300 - AFIKPO SOUTH EDDA	-	-	-	3,000,000,000.00	-
Construction of 3.2km Offerekpe Agbaja by Nwugbala Nwigboji (Gwogwo Junction) through Nwoga Nwedefu to Edukwuachi Road Izzi LGA	17100121001800 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	1,000,000,000.00	-
Construction of Ovute Amagu Ishiagu road 2km	17100121001900 - Road - General	026700100100 - Ministry of Infrastructural Development and Concession	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	-	-	-	600,000,000.00	-
Provision of one ultra Modern Regional Market Per Senatorial Zone in the State (45No. Block (24 shops per block) and 2No. Open Spaces) per Senatorial Zone	12100122000100 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Relocation of Akpoha market to another location due to the encroachment of transaharian road construction bye-pass	12100122000200 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41130200 - AFIKPO NORTH	-	-	-	100,000,000.00	-
Construction of market building projects at Onicha LGA (constituency Project)	12100122000300 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41131300 - ONICHA	-	-	-	40,000,000.00	-
Construction of market building projects at Afikpo LGA (constituency Project)	12100122000400 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41130200 - AFIKPO NORTH	-	-	-	40,000,000.00	-
Construction of market building projects at Ezza North (constituency Project)	12100122000500 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41120500 - EZZA	-	-	-	40,000,000.00	-
Construction of market building projects at Ivo LGA (constituency Project)	12100122000600 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41130900 - IVO	-	-	-	40,000,000.00	-
Completion of International Market for over 20 Traders to have shops and increase State IGR.	12100122000600 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	-	-

Provision of Dump Truck & Trailer Parks per Three Senatorial Zones in Ebonyi	12100122000600 - Growing the Private Sector - General	026900100100 - Ministry of Market Development and Management	23010107 - PURCHASE OF TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	-	-
Construction/Provision of 3No. Regional Mkts of 100 Shops in 15 Blocks, with 120 open shops in 2 blocks in each senatorial zone of the State @ 200 Million Naira each	12100125001400 - Growing the Private Sector - General	026900200100 - Ebonyi State Market Development Board	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	300,000,000.00	300,000,000.00	-	1,300,000,000.00	-
Investigation and development of mineral deposits in the State.	12100123000400 - Growing the Private Sector - General	027200100100 - Ministry of Solid Mineral Development Communities	23050101 - RESEARCH AND DEVELOPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	41141400 - State Wide	-	-	-	130,000,000.00	-
Acquisition of Exploration license/Annual Serv. Charges	12100123000600 - Growing the Private Sector - General	027200100100 - Ministry of Solid Mineral Development Communities	23050102 - COMPUTER SOFTWARE ACQUISITION	70431 - COAL AND OTHER SOLID MINERAL FUEL	41141400 - State Wide	10,000,000.00	10,000,000.00	-	170,000,000.00	-
Purchase of 7No Executive Tables and 10No. Chairs, for the Accounts, PRS, Admin, PRO, Trade offices in the Ministry	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Completion of Drainages and concrete pavement at Salt City Estate, Spara-In-Do	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	49,060,000.00	49,060,000.00	-	50,000,000.00	-
Purchase of 2No Photocopier Machine for use in the office of Admin and Accounts Department	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000.00	1,000,000.00	-	-	-
Rehabilitation of Ebonyi State Shopping Mall	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	29,150,000.00	29,150,000.00	28,960,000.00	50,000,000.00	-
Ebonyi State Investment Summit	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	55,000,000.00	55,000,000.00	-	-	-
Family Housing Fund (Construction of 500 housing units at Amuzu-Onueke)	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41120600 - EZZA SOUTH	1,835,940,000.00	1,835,940,000.00	-	1,000,000,000.00	-
Purchase of 3No Aircraft	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	-	-	-
Development of Investors coporate plan, digital database and equipping of PPP and IPA units (SABER Programme)	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	20,000,000.00	20,000,000.00	10,000,000.00	3,000,000.00	-
Rehabilitation of Electrical facility at Ebonyi Shopping Mall	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	500,000,000.00	-	500,000,000.00	-
Completion of Ebonyi State Trade Centre Building at Presco	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	-	3,000,000,000.00	-	-	-
Establishment of Ebonyi Lotto (EBLotto), equipping of the offices and take off funds	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	-	-	-	250,000,000.00	-
Establishment of Consumer protection unit in the Ministry	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	7,000,000.00	-
Purchase of 3No Laptop Computer for the PRS, accounts and Admin department	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 5No Desktop Computer for use in the Store unit, SA and ICT	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 1No. Generator Set for office use	12100123001300 - Growing the Private Sector - General	027300100100 - Ministry of Trade and Investment	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 1No Desktop Computer	13100123008800 - Reform of Government and Governance - General	027300300100 - Ebonyi State Investment and Property Ltd	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 1No Laptop computer	13100123008900 - Reform of Government and Governance - General	027300300100 - Ebonyi State Investment and Property Ltd	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase/Investment in Shares	13100123009200 - Reform of Government and Governance - General	027300300100 - Ebonyi State Investment and Property Ltd	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	-	-
Procurement of Agro Products	12100123000200 - Growing the Private Sector - General	027300300100 - Ebonyi State Investment and Property Ltd	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	30,000,000.00	-
Investment in the purchase and selling of Charcoal Stove	12100123000300 - Growing the Private Sector - General	027300300100 - Ebonyi State Investment and Property Ltd	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	10,000,000.00	-	-
Rehabilitation/equipping of 1No Hall at Ebonyi State Shopping Mall	12100124005900 - Growing the Private Sector - General	027300300100 - Ebonyi State Investment and Property Ltd	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	20,000,000.00	-
Investment in Quick Relief Loan for Civil Servants	12100125001300 - Growing the Private Sector - General	027300300100 - Ebonyi State Investment and Property Ltd	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	-	-	-	30,000,000.00	-
Empowerment of 500 selected youths in the 13 LGAs on Vocational skills	03100124001300 - Poverty Alleviation - General	027800100100 - Ministry of Skill Development and Job Creation	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	400,000,000.00	400,000,000.00	-	147,700,000.00	-
Rehabilitation of Vocational Centre at the Centenary City, Abakaliki	03100124001300 - Poverty Alleviation - General	027800100100 - Ministry of Skill Development and Job Creation	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71051 - UNEMPLOYMENT	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-
Purchase of empowerment equipment for 500 youths/PLWD in 13 LGAs of Ebonyi State.	03100124001300 - Poverty Alleviation - General	027800100100 - Ministry of Skill Development and Job Creation	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41110100 - ABAKALIKI	600,000,000.00	600,000,000.00	-	500,000,000.00	-
Purchase of special vocational equipments for students with special needs	05060121000100 - ICT equipment, software and expertise	027800200100 - Ebonyi Vocational College	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00	-
Rehabilitation of Power Generating Plants	13100122007200 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Construction/provision of office building (staff canteen)	13100122007300 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-

Purchase of 3No. Printer	13100122007400 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 3Nos. Air Conditioners	13100122007500 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 2No. Executive Arm chairs and Tables	13100122007600 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Rehabilitation/Renovation of office buildings	13100122007700 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	-
Purchase of 5Nos Desktop Computers	13100122007800 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 2No. Nexus Refrigerators	13100122007900 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
purchase of fire-fighting equipment	13100122008000 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Provision of electricity	13100122008100 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Purchase and installation of UPS Back up for the Commission	13100122008200 - Reform of Government and Governance - General	031801100100 - Judicial Service Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Rehabilitation & Maintenance of the entire Administrative Block at the Judiciary Headquarters, Abakaliki	13100121009000 - Reform of Government and Governance - General	031805100100 - State High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Procurement of 25 No Gen. Sets for Out Station Courts	13100121009100 - Reform of Government and Governance - General	031805100100 - State High Court	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41141400 - State Wide	-	-	-	37,500,000.00	-
Procurement of 2 No Workshop Projectors	13100121009200 - Reform of Government and Governance - General	031805100100 - State High Court	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	3,000,000.00	-
Completion/Rehabilitation of: i. Magistrate's quarters at Afikpo and Onueke, II. Existing Judge's Residential bungalow at Afikpo	13100121009300 - Reform of Government and Governance - General	031805100100 - State High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41130200 - AFIKPO NORTH	-	-	-	-	-
Procurement of 40 Nos UPS and Stabilizer	13100121009400 - Reform of Government and Governance - General	031805100100 - State High Court	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Sinking of 7No. Motorized water boreholes at the 7 Divions at Abakaliki, Afikpo, Onueke, Ikwo, Ivo, Ohaozara & Ezzamgbo and motorised reticulation of water.	13100121009500 - Reform of Government and Governance - General	031805100100 - State High Court	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	41141400 - State Wide	-	-	-	-	-
Purchase of court room furniture and fittings for 8 High Courts at Abakaliki within the administrative block.	13100121009600 - Reform of Government and Governance - General	031805100100 - State High Court	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Procurement of 25 Nos Computers	13100121009800 - Reform of Government and Governance - General	031805100100 - State High Court	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	20,000,000.00	-
Procurement of 25 Nos Computer Printers	13100121009900 - Reform of Government and Governance - General	031805100100 - State High Court	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	15,000,000.00	-
Construction of Residential quarters for Judges at Abakaliki	13100121010000 - Reform of Government and Governance - General	031805100100 - State High Court	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	300,000,000.00	-
Construction of residential quarters for Magistrates	13100121010100 - Reform of Government and Governance - General	031805100100 - State High Court	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	-	-	-	300,000,000.00	-
Furnishing of the New Office Complex of Judiciary at the Centenary City	13100121010300 - Reform of Government and Governance - General	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	400,000,000.00	-	-
Construction of 4 Magistrate Court Halls with Administrative Offices Building at Abakaliki	13100121010400 - Reform of Government and Governance - General	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	400,000,000.00	400,000,000.00	400,000,000.00	-	-
Construction of 1 Magistrate Court at Ntezi	13100121010500 - Reform of Government and Governance - General	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41111200 - OHAUKWU	70,000,000.00	70,000,000.00	-	-	-
Construction of Exhibit Hall at Abakaliki	13100121010600 - Reform of Government and Governance - General	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	45,000,000.00	51,000,000.00	-	-	-
Construction of 1 Magistrate Court at Ugbodo	13100121010700 - Reform of Government and Governance - General	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110400 - EBONYI	70,000,000.00	70,000,000.00	70,000,000.00	-	-
Completion/Rehabilitation of Magistrate Quarters at Afikpo	13100121010800 - Reform of Government and Governance - General	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41130200 - AFIKPO NORTH	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Fencing of High Court/Magistrate Court at Ivo and Ikwo LGAs	13100121010900 - Reform of Government and Governance - General	031805100100 - State High Court	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70331 - LAW COURTS	41130900 - IVO	90,000,000.00	90,000,000.00	-	-	-
Sinking of 6 Motorized Water Boreholes with Overhead Tank at the 6 Divisions at Abakaliki, Afikpo, Ikwo, Ivo, Ohaozara and Ishielu	13100121011000 - Reform of Government and Governance - General	031805100100 - State High Court	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	41141400 - State Wide	49,000,000.00	49,000,000.00	-	-	-
Digitalization of Court Halls for Virtual Court System for the 3 Senatorial Zones	13100121011100 - Reform of Government and Governance - General	031805100100 - State High Court	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	41141400 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	-	-
Purchase of 50nos office equipment, 2set of uphosltry, 5nos Executives tables and 10 nos chairs for the New Judiciary Secretariat at Centenary City	13100121011200 - Reform of Government and Governance - General	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	400,000,000.00	400,000,000.00	-	40,000,000.00	-

Construction of Second Phase of 6 Magistrate Court Halls with Administrative Block Office Building at Abakaliki	13100121011400 - Reform of Government and Governance - General	031805100100 - State High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	200,000,000.00	-
Landscaping of Ultra Modern High Court Complex at Ohaozara	13100121011500 - Reform of Government and Governance - General	031805100100 - State High Court	23040101 - TREE PLANTING	70331 - LAW COURTS	41131100 - OHAOZARA	-	-	-	50,000,000.00	-
Furnishing of First Phase of 6 Magistrate Court Halls with Administrative Offices Building at Abakaliki	13100121011600 - Reform of Government and Governance - General	031805100100 - State High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	90,000,000.00	-
Purchase of 6Nos Motorcycles for Court Beliefs.	13100121003700 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23010104 - PURCHASE MOTOR CYCLES	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	4,400,000.00	-
Purchase of 3 Nos Toyota Camry for CR, DCR and F & A Office	13100121003800 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	12,000,000.00	-
Construction of Staff/Visitors convenience house	13100121004200 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Purchase of Nigeria weekly law reports and law books for the CCA library	13100121004400 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of 10No.Laptop Computers for Judges and Directors	13100121004600 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Construction of 4 Nos. Court Hall in Ivo and Ezza North, Afikpo North, Ishielu, Ohaukwu, Ikwo, Izzi, and Ohaozara LGAs	13100121004700 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	-	-	-	-	-
Furnishing of the New President's Office H/quarters	13100121004800 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	-	-
Construction of Perimeter fencing of 5 Nos. Customary Courts	13100121004900 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70331 - LAW COURTS	41141400 - State Wide	50,000,000.00	50,000,000.00	-	200,000,000.00	-
Rehabilitation/Repairs of Office Buildingsat the CCA Headquarters, Abakaliki	13100121005000 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	30,000,000.00	-
Construction of modern Car Park for Judges at Headquarters	13100121005100 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Purchase of 40Kva Mikano Generator for President's residence	13100121005200 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	30,000,000.00	-	-
Renovation of Mgbo, Oshiri, Isu,Onicha and Abakaliki Customary Court Halls	13100121005300 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	-	-	-	-	-
Rehabilitation of 8 Nos. Court Halls inIboko,Isu, Ishingbo, AmaezekweEzillo, Agubia,Etti and Afikpo CC	13100121005400 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	260,000,000.00	260,000,000.00	240,000,000.00	-	-
Construction of 5Nos. Of Customary Courts	13100121005500 - Reform of Government and Governance - General	031805200100 - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	250,000,000.00	250,000,000.00	90,000,000.00	-	-
Renovation of 12Nos. Customary Courts, AMUZU CC, Achiagu CC, Agubia CC, Okposi Umuoghara CC, Ebonyi Central, Nkwagu CC, Isieluezengbo CC, Amachi CC, Ebonyi North, Uburu CC, Onicha CC, Owutu Edda CC, Ugwulanugwu CC, Ukawu CC, Ebonyi Central	07100123002800 - Gender - General	031805200100 - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	-	-	-	100,000,000.00	-
Procurement of Law books to equip Ministry's library.	13100122005900 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	-	-	-
Production of Laws of Ebonyi State on selected landmarks, judgment of Ebonyi State, Federal High Court, Court of Appeal and Supreme Court quarterly.	13100122006000 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	2,200,000.00	2,200,000.00	-	-	-
Production of all the Customary Laws applicable to Ebonyi State	13100122006100 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Production/ codification of laws of Ebonyi state	13100122006200 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Automation/digitalisation of Ebonyi State Ministry of Justice	13100122006300 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	-	-
Establishment of Law/Legal Enforcement offices for GBV/TIP intervention for 2 years	13100123014300 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	2,500,000.00	-
Production of ICE materials, booklets and concise frameworks on GBV/TIP prevention.	13100124016700 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	1,500,000.00	-
Purchase of 2no. Hp Desktop Computers for Data management of GBV/TIP intervention for policy management.	13100124016800 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	700,000.00	700,000.00	-	-	-
Establishment of End GBV/TIP peer Groups programmes at primary and Secondary schools across the state.	13100124016900 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
Procurement of State GBV/TIP prevention materials (handbooks, whiteboard) for holistic case management.	13100124017000 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Community engagement with stakeholders on GBV/TIP prevention.	13100124017100 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-

Production of simplified version of Ebonyi State VAPP Law	13100124017200 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	-	-	-
Quarterly state Monitoring and Evaluation on GBV/TIP to track access to Justice for GBV/TIP survivors.	13100124017300 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	41110100 - ABAKALIKI	500,000.00	500,000.00	-	-	-
Construction of Office Building for law officers in Ebonyi Central Senatorial zone, Ikwo LGA, Ebonyi State	13100124017400 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41120700 - IKWO	-	-	-	200,000,000.00	-
Procurement of key policy document for member of the taskforce.	13100125003700 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	-	-	-	5,700,000.00	-
Rehabilitation of Office Complex at Centenary City	13100124017300 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41110100 - ABAKALIKI				-	-
Establishment of Ebonyi State policy on Anti-human trafficking.	13100124017400 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41141400 - State Wide	-	-	-	5,000,000.00	-
Take-off fund for the Administrator General/Public Trustee of Ebonyi State	13100125003700 - Reform of Government and Governance - General	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41141400 - State Wide	-	-	-	-	-
Establishment and preparation of master plan for the capital territory	13100122000100 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	50,000,000.00	50,000,000.00	-	1,000,000,000.00	-
Abakaliki Capital City Monument and Beautification	13100124007800 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	400,000,000.00	400,000,000.00	285,000,000.00	350,000,000.00	-
Establishment of building plans & files archive unit (A Data Bank Unit)	13100124007900 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	3,000,000.00	3,000,000.00	-	20,000,000.00	-
Construction of 2No public toilet with solar powered borehole and overhead tank at some strategic places	13100124008000 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	10,000,000.00	10,000,000.00	-	70,000,000.00	-
Building of 102No. Bus-stop shelters with parking bays at selected points in the capital city.	13100124008100 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	-	198,000,000.00	-	-	-
Construction of 1No Health Clinic for Abakaliki Mechanic Site and Abakaliki Rice Mill (CCD Project)	13100124008200 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	300,000,000.00	-
Relocation of Mechanic Village to Ntezi Aba in Ebonyi LGA	13100124008900 - Reform of Government and Governance - General	043700100100 - Ministry of Capital City and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	-	-	-	2,500,000,000.00	-
Educational grants for Blind Students at the Nigeria Farmcraft for the Blind, Lagos	07100124000100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	41141400 - State Wide	3,000,000.00	3,000,000.00	-	4,000,000.00	-
Economic Empowerment for PWDs, Indigent women and other Vulnerable Groups	07100123000100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41141400 - State Wide	3,000,000.00	3,000,000.00	-	5,000,000.00	-
Production of Social Development/Welfare Programs booklets for Child Welfare and the Elderly.	07100123000200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
NUT.3. ADVOCACY Production of a Nutritional support manual to pregnant women, Lactating mothers, infants and other Vulnerable Groups	07100123000300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00	-	4,000,000.00	4,000,000.00
Rehabilitation of the GBV Shelter Home	07100123000400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	12,000,000.00	-
Electrification of Remand Home, Rehabilitation Centre and Youth Resource Centre(Connection of Electricity to National Grid/ Solar Alternate Energy)	07100123000500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - FAMILY AND CHILDREN	41141400 - State Wide	6,000,000.00	6,000,000.00	-	8,000,000.00	-
Equipping of the New Remand Home	07100123000600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	41141400 - State Wide	6,000,000.00	6,000,000.00	-	7,000,000.00	-
Procurement of 6no. Executive Office Tables and chairs for the newly recruited staff of the Ministry	07100123000700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	4,000,000.00	-
Establishment and Domestication of Ebonyi State Gender Policy unit	07100123000900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	7,000,000.00	7,000,000.00	-	8,000,000.00	-
Procurement of 150 Plastic Chairs for the Ministry's Conference Hall	07100123001000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	5,000,000.00	-
Celebration of Annual National Council on Women Affairs	07100123001100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050104 - ANNIVERSARIES/CELEBRATIONS	71031 - SURVIVORS	41141400 - State Wide	4,000,000.00	4,000,000.00	-	5,000,000.00	-
NUT.1. FNS. Implementation of food distribution shelter to provide nutritional meals and supplements to school children and other vulnerable populations	07100123001200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41141400 - State Wide	3,000,000.00	3,000,000.00	-	4,000,000.00	4,000,000.00
NUT.6. COORDINATION. Procurement of 2 nos Executives tables and 3 nos chairs for the Nutrition Department (Executive tables, chairs and book shelves)	07100123001300 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	-	3,000,000.00	3,000,000.00
Monitoring and Evaluation of Monthly data collation and validation programme	07100123001400 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	-	4,000,000.00	-
Establishment of Ebonyi State/Local Government Children's Parliament	07100123001500 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	-	3,000,000.00	-

Conduct baseline Data capturing/management of Persons with Disabilities in the state for planning and economic development	07100123001600 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	-	4,000,000.00	-
Establishment of Ebonyi State Vocational/Skill Acquisition Centre	07100123001700 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	23,000,000.00	23,000,000.00	23,000,000.00	-	-
Execution of Ebonyi State Action Plan	07100123001800 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	7,000,000.00	7,000,000.00	-	7,000,000.00	-
Counterpart funding for Nigeria for Women Project Scale-up (NFWP-SU)	07100123001900 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	-	-	-	450,000,000.00	-
Procurement of materials for GBV survivors	07100123002000 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41141400 - State Wide	-	-	-	3,000,000.00	-
Renovation of 3Nos. Buildings of the State Rehabilitation and Vocational Centre at Ugwuachara	07100123002100 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	41141400 - State Wide	-	-	-	-	-
Re-equipping of Ebonyi State Rehabilitation and Vocational Centres for Academics/skills acquisition training for persons with Disabilities	07100123002200 - Gender - General	051400100100 - Ministry of Women Affairs and Social Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41141400 - State Wide	-	17,000,000.00	-	-	-
Purchase of 200KVA Electricity Generating Plant and installation of street light.	07100121000100 - Gender - General	051400200100 - Women Development Centre	23010119 - PURCHASE OF POWER GENERATING SET	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	-	-	-	-	-
Renovation of Women Development Centre Hall (WDC)	07100121000200 - Gender - General	051400200100 - Women Development Centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	-	-	-	-	-
Procurement of 3 Overhead tanks @ WDC	07100121000300 - Gender - General	051400200100 - Women Development Centre	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	-	-	-	35,000,000.00	-
Purchase of 45 Beddings for WDC Guest House	07100121000500 - Gender - General	051400200100 - Women Development Centre	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Rehabilitation of WDC Bush Bar	07100121000600 - Gender - General	051400200100 - Women Development Centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	-	-	-	10,000,000.00	-
Purchase of 1,000 Plastic Seats for WDC Hall	07100121000700 - Gender - General	051400200100 - Women Development Centre	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	5,000,000.00	5,000,000.00	-	15,000,000.00	-
Procurement of 47 Philips Smart Tv for WDC Guest House	07100121000800 - Gender - General	051400200100 - Women Development Centre	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	9,200,000.00	9,200,000.00	-	9,200,000.00	-
Procurement of 47 Sharp Air Conditioner	07100121000900 - Gender - General	051400200100 - Women Development Centre	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	9,370,000.00	9,370,000.00	-	8,200,000.00	-
Purchase of 1 No. Desktop Computer Set & 1 No. Laptop for Admin Office	07100121001000 - Gender - General	051400200100 - Women Development Centre	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	1,100,000.00	1,100,000.00	-	1,000,000.00	-
Purchase of 1 No. Hp Laserjet Printer	07100121001100 - Gender - General	051400200100 - Women Development Centre	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	330,000.00	330,000.00	-	330,000.00	-
Procurement of Solar Energy/Inverter(Alternative Energy)	07100124000300 - Gender - General	051400200100 - Women Development Centre	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	-	-	-	80,000,000.00	-
Perimeter fencing of 30Nos Primary and Secondary Schools across the State (10 per zone)	05040223000100 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	-	-	-	2,000,000,000.00	-
Procurement of 5000 school census booklet for conduct of school census exercise for 2024/2025.	05020123000100 - Early Childhood Care, Development and Education (ECCDE)	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
Establishment/computer equipment of 30No. 500-seat capacity CBT Centres (10 per zone)	05050223000700 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	3,000,000,000.00	-
Purchase of essential teaching/learning materials (Diaries, Attendance registers etc. for senior Sec. Schools, including Amagu Onicha primary School, Ameke Primary School, Cps Mgbom etc. (CCD)	05060123000200 - ICT equipment, software and expertise	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	-	100,000,000.00	-
Equipping Of Early Child Care Dev. Edu Centres with Age appropriate seats and tables In The State's Pri. Schools (10 per Zone).	05060123000300 - ICT equipment, software and expertise	051700100100 - Ministry of Primary and Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	85,000,000.00	180,000,000.00	-
Administrative and Internet Subscriptions for MOE E-learning platforms	05050123000100 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	50,000,000.00	-
Development and hosting of mobile website for enhancement of E-learning and Visual	05040423000100 - Curriculum review and development	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	10,000,000.00	-
Rehabilitation of 60 NO.Public Dilapidated School Buildings 20 per Zone (CCD)	05050223000800 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	800,000,000.00	800,000,000.00	431,576,563.65	750,000,000.00	-
Procurement Of 35 No Subjects Curriculum For Public Primary And Public Secondary Schools In The State.	05040223000200 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	6,138,200.00	6,138,200.00	-	-	-
Provision/building of teachers quarters in 50 schools (16 for each zone)	05040223000300 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	2,000,000,000.00	-
Procurement Of 2 No. Braille embossers for translating soft copy or print into braille	05050223000900 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	6,550,000.00	6,550,000.00	-	-	-
Procurement Of 60 No. Braille Boards With Stylus For Special Schools for the blind Opefia	05040223000400 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,572,000.00	1,572,000.00	-	-	-
Establishment of E-learning/CBT Control Room in MOE Headquarter	05040223000500 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-

Procurement Of 60Units Of Talking Calculators for special Schools	05040223000600 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	628,800.00	628,800.00	-	-	-
Procurement of 60 Braille Mathematical Sets	05050223001000 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,179,000.00	1,179,000.00	-	-	-
Procurement Of 100 Reams Of Braille Paper	05050223001100 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	786,000.00	786,000.00	-	-	-
Provision Of 60 Pieces Of Tape Recorders for special Schools	05040223000700 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,572,000.00	1,572,000.00	-	4,200,000.00	-
Provision Of 10 Pieces Of Typewriting Machines for special Schools	05050223001200 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010116 - PURCHASE OF TYPEWRITERS	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	2,358,000.00	2,358,000.00	-	3,000,000.00	-
Provision Of 2Nos. Photocopying Machines for Special Schools	05050223001300 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	6,000,000.00	6,000,000.00	-	2,000,000.00	-
Provision Of 5Nos. Printers for Special Schools, Admin, Education services, Basic Education	05050223001400 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	786,000.00	786,000.00	-	2,500,000.00	-
Provision of 4Nos. Scanners for 2no. Special Schools and Admin of the Ministry	05020223000100 - Advocacy and sensitization	051700100100 - Ministry of Primary and Secondary Education	23010118 - PURCHASE OF SCANNERS	70912 - PRIMARY EDUCATION	41111000 - IZZI	900,000.00	900,000.00	-	1,000,000.00	-
NUT.1.EE. Procurement of equipment for Youths And Women In Agriculture	05040223000800 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
Procurement of 4 No. Braille Embossers (for translating Soft Copy or Print into Braille) for State Special School for the Blind,Izzi & Dr. Uche Azikiwe Special Education Centre,Okposi, Ohaozara LGA	05040223000900 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Procurement Of Textbooks And Reference Materials for distribution to School Libraries across the State.	05050123000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	13,100,000.00	13,100,000.00	-	15,000,000.00	-
Completion of 41 No. 22-Classroom blocks(3per LGA)	05040323000100 - Teaching and non-teaching staff capacity building	051700100100 - Ministry of Primary and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	3,000,000,000.00	3,000,000,000.00	1,150,025,000.00	2,000,000,000.00	-
Establishment of Teachers and Education Management Unit in the Ministry	05010423000100 - Integrated supportive supervision	051700100100 - Ministry of Primary and Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	250,000,000.00	250,000,000.00	-	-	-
Monitoring and Evaluation of Education Policies ,Programmes,Projects, And Quality Assurance Assessment	05050123000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	41141400 - State Wide	26,200,000.00	26,200,000.00	-	10,000,000.00	-
Furnishing/provision of desks ,chairs, Administrative tables, lab equipment etc. for 41 No. 22 classroom buildings	05050223001500 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	-	-	-
Establishment of CBT Digital Educational Website for SSS 3 students	05040223000900 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	30,000,000.00	-
Setting up of E-Learning Classes to connect 3 Secondary Schools (1 per zone) to E- learning platform of the Federal Ministry of Education, Abuja.	05050123000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	140,000,000.00	-
Conduct of Annual Secondary Schools' Sports	05040323000100 - Teaching and non-teaching staff capacity building	051700100100 - Ministry of Primary and Secondary Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	41141400 - State Wide	-	-	-	40,000,000.00	-
Purchase and distribution of Science, Technical and Arts laboratory equipment to Secondary Schools' Laboratories in the 3 Senatorial Zones.(CCD)	05010423000100 - Integrated supportive supervision	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	300,450,000.00	-
Purchase of 3No. Toyota Buses for monitoring and supervision	05050123000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	-	-	-	250,000,000.00	-
Reactivation of some School Libraries in the 3 Sen Zones.(CCD)	05050223001500 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	300,000,000.00	-
Purchase of 3 Nos. Computer Desktop for offices of Admin, Account and PRS	05010223000100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	70971 - R & D EDUCATION	41110100 - ABAKALIKI	12,000,000.00	12,000,000.00	-	3,000,000.00	-
Purchase of 3Nos. Printer for office of the F&A PRS and Admin.	05010223000200 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	41110100 - ABAKALIKI	1,800,000.00	1,800,000.00	-	1,500,000.00	-
Purchase of 1No Photocopying Machine for office of Admin	05010223000300 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70971 - R & D EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	1,000,000.00	-
Development of software (KOBCollect/EMIS) for data collection	05060323000200 - Data and data management	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70971 - R & D EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00	-	6,000,000.00	-
Purchase of 6 Laptop Computers and its peripherals for SUBEB EMIS unit and AS Department	05010223000400 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	70971 - R & D EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	-	-
School Again Projects - BESDA (Procurement of Education Support items like school uniform, Bags, Books & other writing material to out-of-school children brought back	05010223000500 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	-	-	-	-	-
Monitoring and Evaluation of Projects /programs and schools.	05010423000200 - Integrated supportive supervision	051700300100 - Ebonyi State Universal Basic Education Board	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Renovation of 3 SUBEB Zonal Offices at Onueke, Ezza South	05010223000600 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41120600 - EZZA SOUTH	60,000,000.00	60,000,000.00	-	-	-

Renovation of SUBEB Headquarters	05010223000700 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Development/Installation of EMIS Software	05060123000400 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	-	-	-
Procurement of wireless Public Address System	05060123000600 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	300,000.00	300,000.00	-	300,000.00	-
Development of Local Area Network for UBEB ICT Centre, at the UBEB HQTRS	05060123000700 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	1,200,000.00	-
Procurement of 3no. UPS for office of the Chairman and PRS	05060123000800 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	960,000.00	960,000.00	-	600,000.00	-
Procurement of Library Books for Primary and JSS for distribution to basic schools in the State	05050323000200 - Libraries and laboratories	051700300100 - Ebonyi State Universal Basic Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Establishment of 300 Education Officers/Management Units for the zone in the State	05040323000200 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	45,000,000.00	45,000,000.00	-	45,000,000.00	-
Procurement of 100No. Executive Tables with 200 of chairs for distribution to zones across the State.	05010223000800 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	100,000,000.00	100,000,000.00	-	60,000,000.00	-
Procurement of 1 Steel Cabinet for use in the Accounts Department	05010223000900 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	240,000.00	240,000.00	-	200,000.00	-
Renovation of 50NOs Basic schools across the State (CCD)	05010223001000 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	562,000,000.00	562,000,000.00	-	100,000,000.00	-
Procurement of 1000watts 3 Stabilizers for use in the offices of the Admn, PRS and Accountant	05010223001100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	600,000.00	-
UBEC 2022 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	05050123000400 - Schools' infrastructure construction and rehabilitation	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	2,409,000,000.00	2,409,000,000.00	-	-	-
UBEC 2023 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	05050123000500 - Schools' infrastructure construction and rehabilitation	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	2,790,000,000.00	2,790,000,000.00	-	-	-
UBEC 2024 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	05050123000600 - Schools' infrastructure construction and rehabilitation	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	5,000,000,000.00	5,000,000,000.00	359,810,543.08	-	-
Provision of ICT Equipment with accessories and speech enhancers for special schools across the 3 zones of the State	05060123000900 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41141400 - State Wide	15,000,000.00	15,000,000.00	-	15,000,000.00	-
Provision of Braille Slates for special Basic schools at Opefia in Izzi LGA and Okposi in Ohaozara LGA	05040223001000 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,800,000.00	1,800,000.00	-	1,800,000.00	-
Provision of Hearing aids for the Basic School of the deaf at MacGregor, Afikpo	05040223001100 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Production and distribution of Syllabus for Junior Secondary Schools in the State	05040223001200 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70921 - LOWER SECONDARY EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Provision of Collapsible Guides care for the visually impaired in the special Basic schools in the State	05040223001300 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Production and distribution 250,000 copies of Early Grade Reading (EGR) P1 -P3 Pupils Textbooks in English and Igbo	05040223001400 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	360,000,000.00	360,000,000.00	-	75,000,000.00	-
Production and distribution of Early Grade Reading (EGR) P1 - P3 Teachers Guide in English and Igbo	05040223001500 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	14,000,000.00	14,000,000.00	-	14,000,000.00	-
Purchase of 4,000 Early Grade Readers (EGR) Teaching Guide	05040323000300 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	150,000,000.00	150,000,000.00	-	120,000,000.00	-
Empowerment of 5,000 School Support Officers (SSOs)	05040323000400 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Coaching and Mentoring of Schools by Consultants 2026/2027	05040323000500 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Construction of Staff Canteen in EBS-UBEB Headquarters	05010223001200 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	-	50,000,000.00	-
Purchase of 5Nos. Double Cabin Pick up vehicles	05010224000100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	250,000,000.00	250,000,000.00	-	-	-
Purchase of 10KVA 1no. Power generating set	05010225000100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	600,000.00	600,000.00	-	1,000,000.00	-
Purchase of 1No Refrigerator for the Admin Office.	05010225000200 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	400,000.00	400,000.00	-	1,000,000.00	-
Procurement of 200,000 Copies of Literacy (English) Textbooks for distribution to Basic Schools in the State.	05010223000400 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	700,000,000.00	-
Procurement of 200,000 Copies of Numeracy (Mathematics) Textbooks for distribution to Basic Schools in the State.	05010223000500 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	700,000,000.00	-

UBEC 2025 Interventions- Renovation, construction of classrooms, (Inc. Counterpart fund) in Abakaliki LGA	05010423000200 - Integrated supportive supervision	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	-	-	-	10,000,000,000.00	-
Development of 3,000 structured pedagogy package (SPP) for Basic Schools across the State	05010223000600 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	-	-	-	300,000,000.00	-
Procurement of 10 Digital device (Tablets) for the 10 Department	05010223000700 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	-	-	-	2,470,000.00	-
Renovation of SUBEB Zonal Offices at Onueke	05060123000400 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41120600 - EZZA SOUTH	-	-	-	20,000,000.00	-
Renovation of SUBEB Zonal Offices at Afikpo	05060123000500 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41130200 - AFIKPO NORTH	-	-	-	20,000,000.00	-
Renovation of SUBEB Zonal Offices at Ugwuacahara	05060123000600 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110400 - EBONYI	-	-	-	20,000,000.00	-
Procurement of 6No. Office Furniture's / fittings for Technical services, Admin, Accounts, PSD	05050224000600 - Furnishing	051700800100 - Ebonyi State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	-	-	-	200,000,000.00	-
Purchase of books for the Library hqtrs	05050324000300 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	70,000,000.00	70,000,000.00	-	200,000,000.00	-
Equiping Of E-Library - purchase of 125 units of 4 in 1 study carrel chairs, 500 pieces of HP- 15 Intel Computers Celeron 256gb SSD 8gb memory, subscription of data and CISCO catalyst switch /server	05050324000400 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	-	-	-	18,000,000.00	-
Landscaping and demarcation of the Library Headquarter premises	05050324000500 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23040101 - TREE PLANTING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	-	-	-	300,000,000.00	-
Rehabilitation and remodeling of the State Library to the International Standard	05050324000500 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	300,000,000.00	-
Connecting the Library Complex to National Grid (EEDC/Solar Energy) at headquarter	05050324000500 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of 1No. Photocopying machine for office of the Admin	05050324000500 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	-	-	-	1,000,000.00	-
Purchase of Office 2no executives tables and 3nos Chairs at Library Office Onueke	05050324000500 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41120600 - EZZA SOUTH	-	-	-	20,000,000.00	-
Rehabilitation of Office Building for Ebonyi Central Zone Library Office, Onueke, Ezza South	05050324000500 - Libraries and laboratories	051700800100 - Ebonyi State Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41120600 - EZZA SOUTH	-	-	-	10,000,000.00	-
Purchase of 1 No Printer for admin office	05010321000100 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	400,000.00	400,000.00	-	500,000.00	-
Purchase of 4 Desktop for ICT Unit,Accts Dept,Admin office and store unit	05010321000200 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	1,800,000.00	1,800,000.00	-	2,000,000.00	-
Purchase of 1 No Scanner for Admin office	05010321000300 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	500,000.00	500,000.00	-	500,000.00	-
Purchase of 6 No File Cupboard For Admin,ICT, Account,store office,Payroll Unit,BECE Unit	05010321000400 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	2,800,000.00	2,800,000.00	-	3,000,000.00	-
Purchase of 6 No Table and 12 Chairs for the General office	05010321000500 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	4,000,000.00	4,000,000.00	-	6,000,000.00	-
Purchase of 1 No grass cutting machine	05010321000600 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	500,000.00	500,000.00	-	500,000.00	-
Construction Of Conference Hall & Strong room	05010321000700 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	-	-	-	140,000,000.00	-
Renovation of delapidated office Blocks	05010321000900 - Education sector coordination mechanisms	051700900100 - Examinations Development Centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	-	-	-	130,000,000.00	-
Installation of motorized water borehole with head tanks at Tahilla Adult School	05050424000200 - Water, sanitation and hygiene	051701000100 - Agency for Mass Literacy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Purchase of 5000 smallradio sets for literacy -by - radio Programme	05040224000200 - Instructional and learning materials	051701000100 - Agency for Mass Literacy	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	-	-	-	2,000,000.00	-
Purchase of office & school Furniture and Fittings, viz: 50sets of reading Desks & seats, 10Nos.office Tables, 10NOs. Chairs, etc.	05060124000300 - ICT equipment, software and expertise	051701000100 - Agency for Mass Literacy	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	10,000,000.00	-
Purchase of 1No. 5KVA FIRMAN power- generating set.	05050224000700 - Furnishing	051701000100 - Agency for Mass Literacy	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of teaching / Learning Aids/Equipment, viz: 20Nos. White Boards; sundry Text books, Reading Lanterns, Notes and Exercise books	05100124000100 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Purchase of 5Nos. Ceiling Fans	05040224000300 - Instructional and learning materials	051701000100 - Agency for Mass Literacy	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	750,000.00	-
Procurement of Furniture for staff	05050125000300 - Schools' infrastructure construction and rehabilitation	051701100100 - King David Gifted Children	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	-	-	-	-	-
Construction of new school building	05050125000300 - Schools' infrastructure construction and rehabilitation	051701100100 - King David Gifted Children	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	-
Purchase of 2No. HP Desktop Computers for office of the Admin and Accountant	05060124000100 - ICT equipment, software and expertise	051705100100 - Secondary Education Board	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	-	-	-	-	-

Purchase of 1No. Photocopying Machine for use at Admin Office	05050224000100 - Furnishing	051705100100 - Secondary Education Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	-	-	-	-	-
Purchase of 30 pieces of Teaching Aid Equipment e.g White Boards, Markers, Chalks, Diaries, Time Book etc, for distribution in the 271 Secondary schools in the State	05040224000100 - Instructional and learning materials	051705100100 - Secondary Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	10,000,000.00	10,000,000.00	-	20,000,000.00	-
Purchase of Library Books for distribution for some selected schools in the State	05050324000100 - Libraries and laboratories	051705100100 - Secondary Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00	-	10,000,000.00	-
Purchase of 1No. Public Address System for use at the headquarter	05060124000200 - ICT equipment, software and expertise	051705100100 - Secondary Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	2,000,000.00	-	-
Rehabilitation of Presco Sec. School, Community Sec. Nwofe, Kpakpaji Sec. Sch, Ikwo High Sch, Francis Ibiam Sec. Sch. Isi Okposi High Sch. Etc.	05050125000100 - Schools' infrastructure construction and rehabilitation	051705100100 - Secondary Education Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	50,000,000.00	50,000,000.00	-	-	-
Purchase of office 15Nos tables and 15Nos. Chairs for SEB office South Zone	05050224000100 - Furnishing	051705100100 - Secondary Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	41131100 - OHAOZARA	-	-	-	7,500,000.00	-
Purchase of 65Nos. Library shelves in the selected schools in the State	05050224000100 - Furnishing	051705100100 - Secondary Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	-	-	-	13,000,000.00	-
Purchase of 5Nos. Hermes 3000 Electric Typewriter for use in the typing pool	05050224000200 - Furnishing	051705100100 - Secondary Education Board	23010116 - PURCHASE OF TYPEWRITERS	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Construction of 3No. New Specialist Hospital in the 3 senatorial zones	04050123000101 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	6,000,000,000.00	6,000,000,000.00	-	-	-
Establishment and construction of Pharmaceutical drugs manufacturing company at Offerekepe Agbaja in Izzi LGA	04050123000202 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41111000 - IZZI	4,000,000,000.00	4,000,000,000.00	-	-	-
Construction of Ebonyi State Ultra-Model Diagnostic Center at Offerekepe Izzi LGA	04050123000302 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41111000 - IZZI	2,500,000,000.00	2,500,000,000.00	-	-	-
Renovation of 15 No.General Hospitals Main building	04060123000102 - Sustainable drug supply	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	200,000,000.00	200,000,000.00	8,915,800.00	1,000,000,000.00	-
Procurement of PPLARC, MVA equipment and consumables for Family Planning Services at General Hospitals/PHC	04060123000201 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Procurement of Mama Kits, Basic Emergence Obstetrics and Neonatal Care for Reproductive Health services across the State	04060123000304 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	30,000,000.00	30,000,000.00	-	20,000,000.00	-
Procurement of HIV Rapid Test Kits for HIV/AIDS/ Hepatitis Interventions across the State.	04030523000102 - Non-communicable diseases	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	40,000,000.00	40,000,000.00	-	40,000,000.00	-
Procurement of equipment for NIGEP Surveillance and Other emergency response to Epidemic Diseases Control	04030123000101 - Reproductive, maternal and neonatal health	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	15,000,000.00	-
Procurement of cancer screening equipment/kits for cancer screening across the 13 LGAs (Mobile)	04060223000101 - Vaccines supply chain	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	100,000,000.00	100,000,000.00	-	150,000,000.00	-
Nigeria field epidemiology laboratory (NFELT) Programme	04040123001104 - Pre-service training	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	-	-	-
Procurement of Neglected Tropical Diseases (NTDs) kits for Bruli Ulcer,Onchocerciasis, schistosomiasis, soil transmitted helminthiasis	04040123001204 - Pre-service training	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Maternal and Perinatal Death Surveillance and Response (MPDSR) Activities	04050123000404 - Functional health facilities	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	12,000,000.00	12,000,000.00	10,000,000.00	12,000,000.00	-
Upgrading/Upskilling on multiple strategies for prevention and control malaria supported by a consultant.	04050323000104 - Facility electrification, water and sanitation	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	-
Upgrading/Upskilling on larva source management by a consultant.	04050323000204 - Facility electrification, water and sanitation	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	4,000,000.00	4,000,000.00	-	4,000,000.00	-
Procure 2 No. (4 Module) Gene xpert machine for diagnosis of Tuberculosis in the state	04060123000404 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Upgrading/Upskilling of Laboratory Personnel on the use of GeneXpert machine for the diagnosis of TB	04060123000504 - Sustainable drug supply	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	8,000,000.00	8,000,000.00	-	8,000,000.00	-
Upgrading/Upskilling of health workers for care of the elderly in the 13 LGAs in the State.	04030123000304 - Reproductive, maternal and neonatal health	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	32,000,000.00	32,000,000.00	-	10,000,000.00	-
Establishment/equipping of Care of the Elderly unit in all the 15 General Hospitals in the State.	04060123000604 - Sustainable drug supply	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	6,000,000.00	6,000,000.00	-	15,000,000.00	-
Upgrading/Upskilling for health workers at the secondary and primary health care centres on mental health cases/management	04070123000104 - Routine information system	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	6,000,000.00	6,000,000.00	-	6,000,000.00	-
Conduct of Free Mobile Clinic/ Health Care	04070123000204 - Routine information system	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	5,000,000.00	5,000,000.00	-	100,000,000.00	-
Procurement of 1no office equipment for mental health units office	04010223000104 - Human and institutional capacity performance management	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	1,000,000.00	1,000,000.00	-	1,000,000.00	-

Upgrading/Upskilling for improved Nursing care	04030123000404 - Reproductive, maternal and neonatal health	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	-
Procurements of Essential books for Health Education Services	04030723000104 - Emergency services	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	6,000,000.00	6,000,000.00	-	-	-
Provision of 2nos School Health Services medical equipment for the screening and vaccination of students on Hepatise B virus	04030723000204 - Emergency services	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	41141400 - State Wide	6,000,000.00	6,000,000.00	-	10,000,000.00	-
Procurement of 1No. Toyota Hilux for State Task Forces on Medical quackery	04030723000304 - Emergency services	052100100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	-	-	-
Procurement of Office Furniture (Permanent Secretary's office)	04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	-	-	-
Procurement of 1nos Pharmaceutical Manufacturing Equipment for the State	04050223000104 - Planned Preventive Maintenance (PPM)	052100100100 - Ministry of Health	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	200,000,000.00	-
Establishment and construction of Pharmaceutical drugs manufacturing company at Offerekepe Agbaja in Izzi LGA	04050123000604 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	2,000,000,000.00	2,000,000,000.00	-	5,000,000,000.00	-
Construction of 3 major cold store in each senatorial zone of the state, to serve in distributions of both routine and non-routine drugs	04030723000404 - Emergency services	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	250,000,000.00	250,000,000.00	-	400,000,000.00	-
Construction of 1 No. Parma Grade warehouse Central Medical Store at the Centenary City for Drug Distribution.	04060123000704 - Sustainable drug supply	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70751 - R & D HEALTH	41141400 - State Wide	300,000,000.00	300,000,000.00	-	700,000,000.00	-
Renovation of 15 No.General Hospitals Main building	04070323000204 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70751 - R & D HEALTH	41141400 - State Wide	100,000,000.00	100,000,000.00	-	-	-
Procurement of 15Nos Generator Sets for the 15 Gen. Hospitals in the State	04050123000704 - Functional health facilities	052100100100 - Ministry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70761 - HEALTH N.E.C.	41141400 - State Wide	10,000,000.00	10,000,000.00	-	600,000,000.00	-
Installation of alternative power source (Solar Power) in the 15 General Hospitals.	04050123000804 - Functional health facilities	052100100100 - Ministry of Health	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	1,000,000,000.00	1,000,000,000.00	-	1,500,000,000.00	-
Establishment of Hepatitis Treatment Centre in the State at Abakaliki LGA	04050123000904 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	-	-	-
Construction of 3Nos. CMS in the 3 geopolitical zones in the State.	04050123001004 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41111000 - IZZI	150,000,000.00	150,000,000.00	-	-	-
Construction and solarization of of 1No cold room at MCH Azuiyokwu	04050123001104 - Functional health facilities	052100100100 - Ministry of Health	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70761 - HEALTH N.E.C.	41141400 - State Wide	250,000,000.00	250,000,000.00	157,083,486.00	-	-
Construction/equiping of 1No Health Clinic for Abakaliki Mechanic Site and Abakaliki Rice Mill (CCD Project)	04030223000104 - Child health	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	-	-	-
Construction of born and bury pit at MDG Ededeagu facility in Ebonyi LGA (CCD Project)	04050123001204 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	200,000.00	200,000.00	-	200,000.00	-
Installation and equiping of 130 PHCs in the 10 per LGAs across the 3 zones with solar power (CCD Project)	04050123001302 - Functional health facilities	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	3,000,000,000.00	-
Construction/equiping of 1No Health Clinic at Abakaliki International Market	04050123001404 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	150,000,000.00	150,000,000.00	-	300,000,000.00	-
Construction of Ebonyi State Ultra-Model Diagnostic Center at Offerekepe Izzi LGA	04050123001504 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	345,000,000.00	345,000,000.00	-	1,000,000,000.00	-
Construction of 3Nos. Newborn Centers in the State at the 3 senatorial zones	04030623000104 - Nutrition	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	-	-	-
Construction of 3 Nos Incinerator system in 3 GHs at the 3 senatorial zones for disposal of medical waste in the state	04070423000104 - Monitoring and Evaluation (M&E)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	300,000,000.00	300,000,000.00	250,000,000.00	600,000,000.00	-
Construction of 6 No. 2 Bedroom flats for health workers accommodation in the 15 General Hospitals	04040223000104 - HRH Performance management	052100100100 - Ministry of Health	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70761 - HEALTH N.E.C.	41110400 - EBONYI	1,200,000,000.00	1,200,000,000.00	-	3,000,000,000.00	-
Procurement of 2no Ambulances for Medical Emergency Response Services	04050123001604 - Functional health facilities	052100100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	-	-	-
Procurement of 1no Executive table and 4nos chairs for Newly established SEMSAS office	04050123001804 - Functional health facilities	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41111000 - IZZI	-	-	-	5,000,000.00	-
Procurement of a double-door standing medical fridge for use at the SEMSAS call centre	04050123001904 - Functional health facilities	052100100100 - Ministry of Health	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	1,000,000.00	-
Construction/equiping of Ebonyi State Emergency call centre at Abakaliki town	04100123000104 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	30,000,000.00	-
NUT.1.FNS. Provision and distribution of nutritional meals to school children and other vulnerable population.	04050323000304 - Facility electrification, water and sanitation	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	120,000,000.00	120,000,000.00

NUT.3.IDH. Procurement of delivery kits for Maternal New born and Child Health	04050323000404 - Facility electrification, water and sanitation	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	60,000,000.00	60,000,000.00	-	100,000,000.00	100,000,000.00
NUT.2.MPD. Provision of Abendazole and Vit. A supplement for mass deworming/supplementation of children under 5 years	04050123002004 - Functional health facilities	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	10,000,000.00	10,000,000.00
NUT.1.MS. Procurement of medical materials to combat acute malnutrition in the State	04060123000804 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	10,000,000.00	10,000,000.00
NUT.6.COORDINATION. Procurement of 2nos Executive Tables and 5nos Chiars for the newly established Nutrition development.	04050123002104 - Functional health facilities	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	10,000,000.00	10,000,000.00
NUT.2.MS. Provision of Ready to use Therapeutic Food (RUTF), Micronutrient and MMS for children under 5 years	04010223000204 - Human and institutional capacity performance management	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	20,000,000.00	20,000,000.00
Monitoring and Evaluation of National Council on Health programme implementation in the state.	04010223000304 - Human and institutional capacity performance management	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	20,000,000.00	-
conduct of Health workers day	04050123002204 - Functional health facilities	052100100100 - Ministry of Health	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	20,000,000.00	-
Purchase of accounting software for State Health Account optimization of health financing	04030523000204 - Non-communicable diseases	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	1,000,000.00	-
Establishment/equipping of HRH unit for ANNUAL HUMAN RESOURCE FOR Health PROFILE	04060123000904 - Sustainable drug supply	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Procurement of office ICT equipment for Health Operational Research	04040323000204 - In service training (continuing education)	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Procurement of multi purpose (Printer, Photocopier, scanner) for the office of DPRS	04040323000304 - In service training (continuing education)	052100100100 - Ministry of Health	23010114 - PURCHASE OF COMPUTER PRINTERS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Procurement of 2No Projector and Projector Screen	04050123002304 - Functional health facilities	052100100100 - Ministry of Health	23010139 - PURCHASE OF OTHER FIXED ASSETS	70722 - SPECIALIZED MEDICAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	-	800,000.00	-
Production of Health Manangement Information System Data reporting Tools and other health data reporting tools for the state	04010223000404 - Human and institutional capacity performance management	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	-	70,000,000.00	-
Monitoring and Evaluation of maternal, newborn and childhealth programmes in the state	04010223000504 - Human and institutional capacity performance management	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41141400 - State Wide	5,000,000.00	5,000,000.00	-	8,000,000.00	-
Establishment/Equiping of DPRS Office for Integrated Supportive Supervision system of Ebonyi Health System	04070323000304 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	30,000,000.00	30,000,000.00	-	-	-
Development/Review of SMoH MTSS	04070323000404 - Research and development (Institutional Review Board, Clinical Trials)	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	-	10,000,000.00	-
Development of SMoH Annual Operational Plan	04070123000304 - Routine information system	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	-	30,000,000.00	-
Establishment of quarterly Data Quality Assessment (DQA) Unit	04070123000404 - Routine information system	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	-	10,000,000.00	-
Purchase of tablets for monthly data collection	04050123002404 - Functional health facilities	052100100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	41141400 - State Wide	105,000,000.00	105,000,000.00	-	20,000,000.00	-
Purchase of public Addressing system for conduct of HDGC and HDCC	04050123002504 - Functional health facilities	052100100100 - Ministry of Health	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	10,000,000.00	-
Construction of a Public Health Research Laboratory at Offerekpe, Izzi LGA	04060125000204 - Sustainable drug supply	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41111000 - IZZI	-	-	-	2,000,000,000.00	-
Provision of Digital tools for digitalization of all health facilities (PHCs and SHFs) in the state using the EMR	04030725000104 - Emergency services	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	2,000,000.00	-
Upscaling/upskilling of the state and facilities M&Es on the EMR tools	04030725000204 - Emergency services	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	5,000,000.00	-
Establishment and equiping of 3nos Blood Banks one per senatorial Zone of the state.	04100125000104 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	15,000,000.00	-
Provision of Solar powered security light at the SMOH Complex and the 15 Gen. Hospital Facilities	04050125001104 - Functional health facilities	052100100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	3,000,000.00	-
Construction/ Equipment of Government House Clinic at Government House Centenary City	04050125000804 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	-	-	-	1,200,000,000.00	-
Construction of Hospital Block at Ezza Nort General Hospital Umuezekoaha, Ezza Noth LGA	04050125000804 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41120500 - EZZA	-	-	-	237,000,000.00	-
Construction of Perimeter Fence at the General Hospitals	04050125000804 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	200,000,000.00	-
Procurement of books for Health Education Services	04050125001004 - Functional health facilities	052100100100 - Ministry of Health	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	2,000,000.00	-
Procurement of 1No of Cold Van for delivery of drugs/Logistics Management Coordinating Unit (LMCU) operational activities	04050125001004 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	-	-	-	120,000,000.00	-
Procurement of oxygen cylinders/heads in the 171 PHCs and 171 nebulizers.	04050125001004 - Functional health facilities	052100100100 - Ministry of Health	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	-	-

Take-off fund for drugs and medical commodities management agency	04060125000204 - Sustainable drug supply	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	-	-
Evacuation of Abandoned Dead Bodies from the Ezzamgbo General Hospital Mortuary.	04100125000104 - Health Not Elsewhere Classified	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41111200 - OHAUKWU	-	-	-	-	-
Completion of Izenyi Agbaja Health Center	040501250001104 - Functional health facilities	052100100100 - Ministry of Health	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41111000 - IZZI	-	-	-	-	-
Capitation payment for PHCs	07100124000500 - Gender - General	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	25,000,000.00	155,000,000.00	-	-	-
Capacity Building for EBSHIA Board members	07100124000600 - Gender - General	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	-	-	-	25,000,000.00	-
Purchase and installation of 1No, 100KVA perkins generator	07100124000700 - Gender - General	052100200100 - Ebonyi State Health Insurance Agency	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00	-	-	-
Purchase/ installation of RFID card reader/writer	040902240001104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	-	-	-
Purchase of 2No. 240 litre waste bin	040902240001204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	-	-	-
State equity fund 0.5% of CRF (Primary Service and Secondary Service)	040901240001104 - Mobilising equity contributions and vulnerable group funds	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	50,000,000.00	50,000,000.00	103,940,166.17	400,000,000.00	-
State Government Counterpart Fund (Primary and secondary service to BHC PF)	04090224000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	50,000,000.00	50,000,000.00	147,481,218.00	400,000,000.00	-
Full automation of EBSHIA ICT (data bank internet facility and EQUIPMENT, ETC.)	04010224000104 - Human and institutional capacity performance management	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	24,000,000.00	24,000,000.00	-	30,000,000.00	-
Establishment of enrollee's registration centres in the 13 LGAs	04090224000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	25,000,000.00	-
Production and printing of NHIA - BHC PF Monitoring and Evaluation Data reporting tools	04070424000104 - Monitoring and Evaluation (M&E)	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	15,000,000.00	-
Monitoring and Evaluation/Quality Assurance Assessmentand Data collection tools	04070424000204 - Monitoring and Evaluation (M&E)	052100200100 - Ebonyi State Health Insurance Agency	23050103 - MONITORING AND EVALUATION	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	-	-	-	10,000,000.00	-
Procurement of health insurance documents	04070424000304 - Monitoring and Evaluation (M&E)	052100200100 - Ebonyi State Health Insurance Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	7,000,000.00	7,000,000.00	-	10,000,000.00	-
Procurement of equipment for enrolment Officers	04010124000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	052100200100 - Ebonyi State Health Insurance Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	-	-	-	10,000,000.00	-
Purchase of 4 Nos 1.5 Hisense Air Conditioners	04090224000304 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	3,000,000.00	-
Production of plastic ID Cards	04050124000104 - Functional health facilities	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	10,000,000.00	-
Purchase of 10 printers and 2 Photocopies	04090224000404 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	2,538,000.00	-	-
Upgrading of Solar System	04090224000504 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	-	-	2,538,000.00	-	-
Review of guideline in line with sector wide approach of renewed hope initiative by consultants	04090224000604 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00	-	10,000,000.00	-
Ebonyi State Health Insurance 2 years strategic blue print	04090224000704 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	20,000,000.00	20,000,000.00	-	15,000,000.00	-
Research and Publication in BHC PF	04070325000204 - Research and development (Institutional Review Board, Clinical Trials)	052100200100 - Ebonyi State Health Insurance Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70751 - R & D HEALTH	41141400 - State Wide	20,000,000.00	20,000,000.00	-	15,000,000.00	-
Purchase of 2No.Photocoying machines	04090225000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Production of IEC Materials	04090225000304 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	700,000.00	10,000,000.00	-
Consultancy Services	04090225000404 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	20,000,000.00	20,000,000.00	1,200,000.00	-	-
purchase of AI engine model and customer service for EBSHIA operation	04070325000304 - Research and development (Institutional Review Board, Clinical Trials)	052100200100 - Ebonyi State Health Insurance Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	40,000,000.00	40,000,000.00	-	20,000,000.00	-
Purchase of office furnitures and fittings	04010225000104 - Human and institutional capacity performance management	052100200100 - Ebonyi State Health Insurance Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	5,440,150.00	-	-

Procurement of Accounts books	04010225000204 - Human and institutional capacity performance management	052100200100 - Ebonyi State Health Insurance Agency	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70724 - PARAMEDICAL SERVICES	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of Data collection tools for BHC PF - NHIA gateway	04010225000304 - Human and institutional capacity performance management	052100200100 - Ebonyi State Health Insurance Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	41141400 - State Wide	11,000,000.00	11,000,000.00	-	30,000,000.00	-
Purchase of 1No. pick up van	04010225000404 - Human and institutional capacity performance management	052100200100 - Ebonyi State Health Insurance Agency	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	-	-
Purchase of 1No. official vehicle for the executive secretary	04090225000504 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	-	-
Development of customer service and Chatbot model	04070325000404 - Research and development (Institutional Review Board, Clinical Trials)	052100200100 - Ebonyi State Health Insurance Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	-	-	-
Acquisition of sage accounting software	04090225000604 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	-	-	-
Capitation payment for SHCs	04090224000904 - Mobilising employers' contributions to the State Social Health Insurance Scheme	052100200100 - Ebonyi State Health Insurance Agency	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	25,000,000.00	125,000,000.00	-	-	-
Provision of essential Pharmaceuticals in 171 selected Health Facilities	04060123001001 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	13,500,000.00	13,500,000.00	-	-	-
NUT.3.IDH. Procurement of immunization equipments to strengthen routine immunization activities	04030223000201 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	41141400 - State Wide	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
Conduct bi-annual LID in settlements with high unimmunized to forestall the risk of outbreak of vaccine preventable diseases	04030223000301 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	8,000,000.00	-
NUT.3.IDH. Procurement of Medical equipments to support the conduct of Biannual Maternal, newborn & child health weeks.	04010223000601 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	200,000,000.00	200,000,000.00
NUT.3.IDH. Procurement of 1No. Van for vaccine security & cold chain, pushing vaccines from state to LGAs and to health facilities)	04020123000201 - Community interventions	052100300100 - Ebonyi State Primary Health Care Development Agency	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	45,000,000.00	45,000,000.00
Provision of public address system for outreach services, advocacy, communication & social mobilization activities geared towards community sensitization, demand creation and service utilization	04030223000401 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00		60,000,000.00	-
NUT.3. IDH. Procurement of equipment for Baby friendly Initiative services to promote exclusive breast feeding.	04010223000701 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	-	-	-
Procurement of 10,000 Mama kits containing baby wears and LLINs	04010223000801 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	-	-	-
Procurement of 1000 copies of domesticated task shifting and task sharing policy documents	04010223000901 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00	-	-	-
Procurement of medical waste bins in Health facilities	04010223001001 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	-	-
Purchase of 1No. Tricycle for supervision	04030223000501 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	12,000,000.00	12,000,000.00		-	-
Provision of support for the conduct of SPHCDA and LGHA Annual Performance Review	04030223000601 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-		17,000,000.00	-
Procurement of minimum Service Package (MSP) pictorial fliers	04010423000201 - Integrated supportive supervision	052100300100 - Ebonyi State Primary Health Care Development Agency	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Decentralized facility Funding (DFF to PHC)	04020123000301 - Community interventions	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	-	-	-	50,000,000.00	-
NUT.3.IDH. Procurement of equipment for Supplemental Immunization (measles, yellow fever, diphtheria, oral polio)	04070323000501 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	5,000,000.00	22,000,000.00	22,000,000.00
Support the development of departmental and PHC level Annual Operational Plan (AOP)	04030223000701 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00		11,000,000.00	-
Strengthen commodities supply chain management system for FP	04070323000601 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,800,000.00	2,800,000.00	-	-	-
NUT.3. ADVOCACY. Support community Education and sensitization on breastfeeding and appropriate complementary feeding	04030723000501 - Emergency services	052100300100 - Ebonyi State Primary Health Care Development Agency	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	240,000,000.00	240,000,000.00	-	-	-
Construct waste Disposal Facilities in each of the selected Health facilities in the state	04030123000501 - Reproductive, maternal and neonatal health	052100300100 - Ebonyi State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	27,000,000.00	27,000,000.00	-	-	-
Conduct of Operational Research on PHC Leadership and System Strengthening by the Department of PRS	04030223000801 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-		22,000,000.00	-

Procurement of ANC and PNC equipment and Commodities to primary health care facilities to provide safe Motherhood and essential ANC and PNC services	04030223000901 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	-	-		150,000,000.00	-
Procurement of 7 numbers of Multi-purpose Metal Bookshelf for SHE, CHIPS and PRS offices	04010423000301 - Integrated supportive supervision	052100300100 - Ebonyi State Primary Health Care Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00	-	6,400,000.00	-
Procurement of 5 numbers of All-in-One Coloured Printer	04070323000701 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,200,000.00	2,200,000.00		7,500,000.00	-
Procurement of 3 numbers of 62" Ceiling fan for CHIPS and PRS Offices	04050323000501 - Facility electrification, water and sanitation	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	210,000.00	210,000.00		-	-
Procurement of 21 numbers of Core i7 Laptop Computers for LGA RIOs, and Agency Headquarters for Data Collection and Management	04030623000201 - Nutrition	052100300100 - Ebonyi State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	15,616,000.00	15,616,000.00		-	-
Purchase of 2 number of Universal 4G Router for Internet Access in the Agency Headquarters	04070323000801 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	55,000.00	55,000.00		2,000,000.00	-
Procurement of 1 number of All-in-One Desktop Computer for Data storage	04030123000601 - Reproductive, maternal and neonatal health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,350,000.00	1,350,000.00		-	-
Procuremnt of 5 numbers of Projector and Projector Screen	04010223001101 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,450,000.00	1,450,000.00		-	-
Procurement of 15 numbers of CG125 Motorcycles for LGA and State Social Mobilization Officers.	04010223001201 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	22,500,000.00	22,500,000.00		22,500,000.00	-
Procurement of 13 numbers of CG125 Motorcycles for LGA RIOs to Facilitate Quality RI Services and Data Generation	04010223001301 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	19,500,000.00	19,500,000.00	-	19,500,000.00	-
Procurement of 250 numbers of CHIPS Agents Bag Pack for CHIPS Activity in Ohaukwu LGA	04070123000501 - Routine information system	052100300100 - Ebonyi State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	3,750,000.00	3,750,000.00	-	-	-
Procurement of 250 numbers of Weather Protective Equipment (Boot, Raincoat and Umbrella) for CHIPS Agents' Activity in Ohaukwu LGA	04070123000601 - Routine information system	052100300100 - Ebonyi State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	5,795,000.00	5,795,000.00	-	-	-
Production of 4,930 copies of CHIPS Data Tools for CHIPS Activity in Ohaukwu LGA	04070123000701 - Routine information system	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	15,445,200.00	15,445,200.00		-	-
Procurement of Health Commodities for CHIPS Agents Service Delivery in Ohaukwu LGA	04010223001401 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	37,435,000.00	37,435,000.00		-	-
Procurement of 2,515 numbers of Mama (Delivery) Kits for Women and Child Health Intervention Across 503 PHCs	04010223001501 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	168,750,000.00	168,750,000.00	166,000,000.00	-	-
Procurement of 1,300 number of Baby Shower Packs Containing Baby Lotion, Oil, and Soap for Baby Shower Activity Across Non Selected PHCs of the State	04010223001601 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	9,643,800.00	9,643,800.00	-	50,000,000.00	-
Procurement of Ante Natal Care and Delivery Equipment such as Blood Pressure Apparatus, Examination Couch and Litman Stethoscope (332 numbers for each Item)	04010323000101 - Health sector coordination mechanisms	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	43,400,000.00	43,400,000.00	-	200,000,000.00	-
Construction of cold room for Primary Health Care Development Agency	04010323000201 - Health sector coordination mechanisms	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	160,000,000.00	160,000,000.00	-	-	-
Provision of Alternative Power Source (Solar Power) in 9 selected PHCs, 3 per Senatoral Zone (CCD Project)	04070323000901 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23030103 - REHABILITATION / REPAIRS - HOUSING	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	18,000,000.00	18,000,000.00	-	117,000,000.00	-
Construction of Perimeter Fencing in 9 Primary Healthcare Centers, 3 per Senatoral Zone (CCD Project)	04010323000301 - Health sector coordination mechanisms	052100300100 - Ebonyi State Primary Health Care Development Agency	23020122 - CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	27,000,000.00	27,000,000.00	-	-	-
Procurement of one number Cold Van to Facilitate Effective Vaccine Handling and Distribution	04030224000101 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	102,000,000.00	102,000,000.00	-	-	-
Procurement of 650 Vials of Hepatitis Vaccines and other Commodities), for Hepatitis Campaign across the 13 LGAs	04030224000201 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	254,000,000.00	254,000,000.00	-	-	-
Rivalitization of 96 Primary Healthcare Centers (PHCs),(IMPACT PHC Revitalization Programme)	04030124000101 - Reproductive, maternal and neonatal health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	7,685,700,000.00	7,685,700,000.00	145,995,648.00	4,000,000,000.00	-
Construction of 13 nos Model PHCs (Hospital Building, Staff quarters and Security House), one per LGA to support PHC Revitalisation program	04060124000101 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	2,600,000,000.00	-
Procurement of Hospital equipment to 34 selected BEMoNC PHCs	04050324000101 - Facility electrification, water and sanitation	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	340,000,000.00	-
Procurement of health commodities for CBHWs program implementation	04050124000901 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	229,000,000.00	-
Procurement of weather protective equipments for climatic resilience.	04060124000201 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23010128 - PURCHASE OF SECURITY EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	103,000,000.00	-

Support the conduct of Integrated Supportive Supervision at 171 PHCs	04060124000301 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	33,000,000.00	-
Procurement of 171 nos 8gb Tablets for PHC digital health program implementation	04050124001001 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	51,300,000.00	-
Construction of 2 nos Agency Sign post	04050124001101 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	-	-	-	1,000,000.00	-
Purchase and installation of 4 MRI Machine	04050124001201 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,700,000,000.00	5,700,000,000.00	-	-	-
Provision of Decentralized Facility Funding (DFF) to 171 PHCs for Facality Upgrade and Maintainance (BHC PF Project)	04050125001201 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	205,713,000.00	205,713,000.00	-	-	-
Establishment of Hepatitis Screening Center in the State Ministry of Health Complex	04070325000501 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	-	-	-
Establishment of Gender Based Voilence/Human Right Unit	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Procurement of Test kits, Condoms, Lubricates, Gloves and Consumables	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	30,000,000.00	30,000,000.00	-	-	-
Procurement Of Ready To Use Therapeutic Foods (Rutf) Micro Nutrient Foods etc.	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	-	-	-
Development plan On Resource Mobilization And Strategic Policy	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 2Nos. Tables and 2Nos. Chairs for Offices of Admin and Accounts	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 3No Hp Laptop computer for the office of Accountant, Monitoring and Evaluation and Programme lead	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	-	-	-
Purchase of 3Nos Laserjet Printer for use in the office of Accountant, Monitoring and Evaluation and Programme lead	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Purchase of 1No 75kv Firman generating Set for office use	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010119 - PURCHASE OF POWER GENERATING SET	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Procurement of HIV Testing Services Kits (HTS) For LACAS CBOS And Facilities Focal Persons	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	-	-
Procurement of Medical equipments such as HIV tests kits etc	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	-	-	-	150,000,000.00	-
Establishment of Prevention And Control Of HIV/TB Unit	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Establishment of Family Life Education Program In Our Schools (Nursery & Secondary School For Effective HIV Education In The School System	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	-	-
Development of Digital Quality Assessment Data Base For LACA, Health Facilities And CBOS	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23050102 - COMPUTER SOFTWARE ACQUISITION	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Establishment of Improved Health Care Delivery Unit For LACA, Facilities And CBOS	07100123002800 - Gender - General	052103300100 - Ebonyi State Agency for Control of AIDS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	-	-	-
Renovation of collapsed perimeter fencing at General Hospital Ezzamgbo	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	-	-	-	3,800,000.00	-
Provision/Installation of 4 number water pulps and water reticulation at General Hospital Elinwovu	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	-	-	-	4,500,000.00	-
replacement of damaged pvc ceiling board in Itimu Ukwu general Hospital ward	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41130300 - AFIKPO SOUTH EDDA	-	-	-	5,200,000.00	-
Renovation/ reconstruction of collapsed perimeter fence at General Hospital Ishiagu	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70741 - PUBLIC HEALTH SERVICES	41130900 - IVO	-	-	-	10,000,000.00	-
Repair of toilet and the leaking roof at General Hospital Nwofe	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	40,000,000.00	40,000,000.00	-	6,000,000.00	-
Repair of hospital toilet and soakpit at General Hospital Agba	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41120800 - ISHIELU	-	-	-	5,500,000.00	-
Repairing of pvc ceiling and toilet at General Hospital Onuke	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41120600 - EZZA SOUTH	5,220,000.00	5,220,000.00	-	4,600,000.00	-
Repair/ replacement of collapsed pvc ceiling at General Hospital Iboko	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	-	-	-	4,800,000.00	-
Re-roofing of burnt solar house at General Hospital Onicha	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41131300 - ONICHA	-	-	-	6,000,000.00	-
Provision/Installation of solar system at General Hospital Umuezeoka	04050125000602 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	41120500 - EZZA	-	-	-	5,000,000.00	-
provision/Installation of solar system at General Hospital Okposi	04050125000602 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	41131100 - OHAOZARA	-	-	-	5,000,000.00	-
Replacement of damaged pvc ceiling in the hospital ward at General Hospital Odomoke	04050125000602 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	-	-	-	4,600,000.00	-

Purchase of Binocular microscope @ 10 pcs	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	6,000,000.00	-
Purchase of Hamotology Machine 10 pcs 1, 400,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00	-	14,000,000.00	-
Purchase of Hamotologist Machine 10 pcs @ 350,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	50,700,000.00	50,700,000.00	-	3,500,000.00	-
Purchase of Genotype machine/Tank @ 10 pcs X 40 000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	16,280,000.00	16,280,000.00	-	400,000.00	-
Purchase of Celular Accettate paper 4 pack @ 10,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	800,000.00	800,000.00	-	40,000.00	-
Purchase of genotype buffer 40 liters @ 100,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	-	4,000,000.00	-
Purchase of chemistry analyzer @10pcs x 1.8m	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	500,000.00	500,000.00	-	18,000,000.00	-
purchase of furnitures, Tables, Seats for board members	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	-	-
Purchase of 3 No Air Conditioner for Staff Clinic, Chief Executive's Office, and Chief Executive's Reception	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,400,000.00	1,400,000.00	-	1,200,000.00	-
Purchase of 1No. Photocopying Machine	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	-	-	-
purchase of 2 nos refrigerator shmb Hqtrs	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00	-	-	-
Renovations of Board members office at the Headquarter	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	5,000,000.00	-
Monitoring and Evaluation of PHC Facilities	04070324000102 - Research and development (Institutional Review Board, Clinical Trials)	052110200100 - Ebonyi Hospital Management Board	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	-	4,000,000.00	-
Construction of 1 No ICT Library Complex	04040123000101 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	49,500,000.00	49,500,000.00	-	-	-
Construction of 1 no cadaver building for Experimental Learning	04040123000201 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	-	20,000,000.00	-
Construction of 1000No. capacity Auditorium	04040123000301 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	30,000,000.00	30,000,000.00	-	600,000,000.00	-
Construction of 1 No Demonstration Room	04040123000401 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	-	-	-
Construction of School Canteen	04040123000501 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	-	-	-
Procurement of 20Nos. Desktop Computers for the ICT Center.	04040123000601 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	19,500,000.00	19,500,000.00	-	-	-
Purchase of 200Nos. Telescope Equip for student use.	04040123000701 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	15,000,000.00	15,000,000.00	-	6,000,000.00	-
Purchase of Learning/Teaching Aid like Marker, board, Mr. Jones, human skeleton, etc.	04040123000801 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	15,000,000.00	15,000,000.00	-	3,000,000.00	-
Procurement of 5No air conditioners for Auditorium	04040123000901 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	6,000,000.00	6,000,000.00	-	-	-
Purchase of 1No multi-Purpose Photocopying Machine	04040123001001 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	5,000,000.00	5,000,000.00	-	-	-
Procurement of 35Nos. Ceiling fans	04040125000201 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	-	-	-	5,000,000.00	-
Perimeter fencing and security gate of the College	04040124000404 - Pre-service training	052110600100 - School of Health Technology, Ngbo	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	25,000,000.00	25,000,000.00	-	20,000,000.00	-
Construction Of ICT/Library Block and Equipment	04040124000504 - Pre-service training	052110600100 - School of Health Technology, Ngbo	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	50,000,000.00	50,000,000.00	-	-	-
Purchase of 32 Seaters Coaster Bus for School use	04040124000404 - Pre-service training	052110600100 - School of Health Technology, Ngbo	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	25,000,000.00	25,000,000.00	-	-	-
Construction of a 500 capacity Multi-Purpose Auditorium	04040124000504 - Pre-service training	052110600100 - School of Health Technology, Ngbo	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	-	-	-	350,000,000.00	-
Construction of Community Health College Clinic	04040124000404 - Pre-service training	052110600100 - School of Health Technology, Ngbo	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	-	-	-	80,000,000.00	-
Construction of Administrative Block	04040124000504 - Pre-service training	052110600100 - School of Health Technology, Ngbo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	-	-	-	150,000,000.00	-
NUT.1.HRN. Establishment of Food and Nutrition units in line Ministries	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	-	-	-	20,000,000.00	20,000,000.00
NUT.1.FNS. Purchase of IEC equipments for Food and Nutrition Information on availability of Local foods with high nutritional values	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	10,000,000.00	10,000,000.00
NUT.5. RESEARCH. Establishment of State Committee on Food and Nutrition Secretariat (SCFN)	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	-	-	-	10,000,000.00	10,000,000.00

NUT.1.HRN. Establishment of SCFN and Community members on food fortification Unit	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	-	-	-	10,000,000.00	10,000,000.00
NUT.4.ME. Monitoring and Evaluation of Nutrition projects in the State	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	5,000,000.00	5,000,000.00
NUT.1. MIYCN. Purchase of 1no Hiace Bus for distribution of Ready to Use Therapeutic Food (RUTF) and Micro-Nutrient Powder (MNP) in the state	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23010108 - PURCHASE OF BUSES	70761 - HEALTH N.E.C.	41141400 - State Wide	200,000,000.00	200,000,000.00	-	50,000,000.00	50,000,000.00
NUT.1.COORDINATION. Coordination of implemented Nutrition projects in the State	04030625000304 - Nutrition	052111500100 - Ebonyi State Committee on Food and Nutrition	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	-	-	-	5,000,000.00	5,000,000.00
Procurement of Medical Equipment to Strengthen Drug Revolving Fund (DRF) Scheme in Ebonyi State	04060125000104 - Sustainable drug supply	052111800100 - Ebonyi State Drugs and Medical Commodities Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	250,000,000.00	250,000,000.00	-	250,000,000.00	-
procurement of 3Nos dispatch power Bike	04060125000104 - Sustainable drug supply	052111800100 - Ebonyi State Drugs and Medical Commodities Management Agency	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	-	-	-	15,000,000.00	-
Direct labour for clearing of grasses, waste evacuation, trimming of flowers/clearing of road drains and verges in various 18 environmental zones in Ebonyi State Capital	09100123000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	520,000,000.00	520,000,000.00	164,800,000.00	552,000,000.00	-
Massive tree-planting across various strategic parts of Ebonyi state (Ishieke Forest reserve, Okpoto, Unwana)	09100123000300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	40,000,000.00	-
Special Intervention in waste dead body disposal/evacuation across various parts of the state	09100123000400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040105 - WATER POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	-
Rehabilitation of Refuse final-dump site at Ezza Umugharu-Ebonyi State	09100123000500 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	20,000,000.00	20,000,000.00	16,796,000.00	40,000,000.00	-
Completion and running of waste to wealth pulverization plant	09100123000600 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41120500 - EZZA	90,000,000.00	90,000,000.00	15,000,000.00	95,000,000.00	-
Ebonyi Green School Orchard Project in all the Modern Schools in Ebonyi state (Ugwu Achara Girls Sec. Sch, GTC, Govt. Grils Tec. College Agba)	09100123000700 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	60,000,000.00	-
Special environmental intervention on tropical environmental diseases in Ebonyi state through: (a) provision of 50 Nos body bags/chlorine bags for carcas fumigation (b) Purchase of 10Nos Motorized Knapsac Sprayers	09100123000800 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	-	5,500,000.00	-
ecological base-line study of all erosion-prone sites across the three geo-political zones in Ebonyi state	09100123000900 - Environmental Improvement - General	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	5,000,000.00	-
Purchase of 3nos equipment for Gas monitoring & water analysis	09100123001000 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	-	-	-	6,000,000.00	-
Rehabilitation of 11. Nos Forest Reseve Centres in Ebonyi State (Ishieke forest Reserve, Okpoto, Unwana ururo)	09100124000100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	6,000,000.00	-
Procurement of Refuse Beam Box	09100124000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide				700,000,000.00	-
Procurement of 30Nos Biogas Plant and its accessories, 10 per each senatorial zone at the cost of N500,000.00 each for climate change adaptation	09100125000100 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	-	-	-	15,000,000.00	-
Procurement of Polyethylene terephthalate (PET Bottles) recycling machine	09100125000200 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	-	-	-	105,000,000.00	-
Construction/provision of 100 Nos Dumpstars in 18 environmental zones within Ebonyi State Capital (10 Dumpstars per Zone), each Dumpstar @ N645,000.00	09100125000300 - Environmental Improvement - General	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	-	-	-	64,500,000.00	-
Procurement of 1No. Sweeper Truck	09100125000400 - Environmental Improvement - General	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALIKI	-	-	-	300,000,000.00	-
Rehabilitation of Wall Mural Art Works at the Internal and External Fence of Abakaliki Township Stadium, EBOTRANS Hqtrs through Amusement Park, Ezza Road to Presco Junction	08100123000300 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	-	-	-	60,000,000.00	-
Rehabilitation, Mural Art work and Repainting of inside Abakaliki Township Stadium	08100123000400 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	-	-	-	-	-
Rehabilitation of Sporting Facilities such as Table Tennis Court, Babminton, Volley Ball etc at Pilot Schools in Ebonyi State	08100123000500 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	-	-	-	1,300,000,000.00	-

Construction of Facilities such as: More Staff Quarters, Security House, Entrance Gate and Fencing at NYSC Orientation Camp Afikpo, Additional Staff Quaters & fencing	08100123000600 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	200,000,000.00	250,000,000.00	190,000,000.00	-	-
Purchase of 2nos Sports Equipment and Running of Sporting Activities such as Governor's Cup, Ebonyi State Open Sports Festivals and International Sports	08100123000900 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	50,000,000.00	-
Rehabilitation of Electronics Scoreboards and Floodlights at Abakaliki Township Stadium	08100123001000 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	5,000,000.00	20,000,000.00	-	20,000,000.00	-
Construction and completion of the New Olympic Stadium at Centenary City Abakaliki	08100123001100 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	27,000,000,000.00	27,000,000,000.00	-	20,000,000,000.00	-
Construction of Approved indoor sports hall for Pa Ngele Oruta Township stadium, Abakaliki	08100123001200 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	410,500,000.00	410,500,000.00	-	-	-
Construction of Police Post and Inner Gate at Pa Ngele Oruta Township Stadium, Abakaliki	08100123001300 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	-	-	-
Purchase of 2 Nos. Lawn Mower for Maintenance of the Stadium pitch	08100123001400 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	1,800,000.00	1,800,000.00	-	1,800,000.00	-
Development of other Games Facilities at the New Olympic Stadium	08100123001500 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	-	-	-	3,000,000,000.00	-
Construction of Stadium Guest House for the New Olympic Stadium	08100125000400 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	180,000,000.00	180,000,000.00	-	-	-
Global Observance of International Youth Week Celebration, 6-12th August, 2026	08100125000500 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide	120,000,000.00	120,000,000.00	-	-	-
Ebonyi State International Marathon	08100125000600 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide				-	-
Establishment of Abakaliki FC and production of operational manuals	08100125000700 - Youth - General	053900100100 - Ministry of Youth Development and Sports	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	-	-	-	700,000,000.00	-
Establishment of Abakaliki Football club	08100124000100 - Youth - General	053905100100 - Ebonyi State Sports Council	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide	200,000,000.00	1,150,000,000.00	200,000,000.00	-	-
Purchase of sports equipment: football, volleyball, judo, weightlifting, wrestling, taekwondo, basketball, athletics.	08100124000100 - Youth - General	053905100100 - Ebonyi State Sports Council	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide	-	-	-	2,000,000.00	-
Purchase of 2 No Power Generators	13100123013800 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Matters	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	-	-	-
Construction of Ebonyi State Traditional Rulers Council Hall	13100123013900 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Matters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	5,000,000.00	2,000,000,000.00	-
Reconstruction of Collapsed Sucker away Pit	13100123014000 - Reform of Government and Governance - General	055100100100 - Ministry of Local Government and Chieftaincy Matters	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	-	-	-	1,500,000.00	-
Construction of Senate Building in ICT University	05010224000200 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	-	-	-	5,575,000,000.00	-
Completion of Buildings in ICT and Aeronautice Universities	05010224000300 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	-	-	-	28,000,000,000.00	-
Furnishing of 500nos Students tables and chairs for the ICT University	05010224000600 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI				3,000,000,000.00	-
Development of Basic (ICT), graphic design and digital content creation for Students	05010224000700 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	20,000,000.00	-
Landscaping and constrution of internal roads in ICT University	05010224000800 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI				4,000,000,000.00	-
Purchase of 1No.10KVA FIRMAN Power Generating Set	05010224000900 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	-	-	-
Furnishing of 500nos students tables and chairs for the Aeronautic University	05010224001000 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH		-		4,000,000,000.00	-
Landscaping and constrution of internal roads in Aeronautic University	05010224001100 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH		-		3,000,000,000.00	-
Purchase of 4Nos Ceiling Fans for office of the Admin, PRS, Accounts, Cashier and General Office	05010224001200 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	400,000.00	400,000.00	-	-	-
Purchase of 1No. Fire Proof steel Safe for Accounts Department	05010424000100 - Integrated supportive supervision	057700100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-		-	1,000,000.00	-
Purchase of 3No. Steel Cabinets for the offices of PRS, Admin, and Cashier	05010224001300 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	600,000.00	600,000.00	-	-	-
Construction of faculties in ICT University	05010324000100 - Education sector coordination mechanisms	057700100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI		-		17,000,000,000.00	-
Development of Ebonyi State Higher learning and Industries Collaboration	05040424000100 - Curriculum review and development	057700100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	100,000,000.00	-
Development of Online Learning platform and digital skills	05010224001400 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	17,500,000.00	17,500,000.00	-	-	-
Purchase of 5 No. UPS for the Offices of the Hon.Comm. PS, Admin ,PRS & Accts	05010224001300 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	750,000.00	750,000.00	-	-	-

Monitoring and Evaluation of Tertiary Institutions Projects	05010324000100 - Education sector coordination mechanisms	057700100100 - Ministry of Tertiary Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	-	-	-	1,000,000,000.00	-
Construction of Other Ancillary works	05040424000100 - Curriculum review and development	057700100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	-	-	-	2,000,000,000.00	-
Completion of the ICT University Buildings	05010224001400 - Human and institutional capacity performance management	057700100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH	-	-	-	11,000,000,000.00	-
Construction of Internal Roads within the college	05050124000200 - Schools' infrastructure construction and rehabilitation	057701900100 - Ebonyi State College of Education, Ikwo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41120700 - IKWO	55,000,000.00	55,000,000.00	-	1,300,000,000.00	-
Procurement of 2 no Hilux van,4 no Prado jeeps	05050124000300 - Schools' infrastructure construction and rehabilitation	057701900100 - Ebonyi State College of Education, Ikwo	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41120700 - IKWO	32,000,000.00	32,000,000.00	-	-	-
Construction of College Pavillion	05050224000300 - Furnishing	057701900100 - Ebonyi State College of Education, Ikwo	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	41120700 - IKWO	13,000,000.00	13,000,000.00	-	-	-
Construction of Internal Roads	05050124001500 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	-	-
Construction of Sports Complex at Permanent site (TETFUND)	05050124000600 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	1,500,000,000.00	1,500,000,000.00	-	5,043,400,000.00	-
Purchase of Monetized vehicle for 6 No.s Principal Officers	05050224000500 - Furnishing	057702100100 - Ebonyi State University	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	374,400,000.00	-
Purchase of 4 No.s Coaster Buses for Students/Staff (TETFUND)	05050124000700 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	480,000,000.00	-
Construction of a Convocation Arena at Permanent site (TETFUND)	05050124000800 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	300,000,000.00	300,000,000.00	-	400,000,000.00	-
Purchase of Labouratory/Teaching Equipment for the University	05050324000200 - Libraries and laboratories	057702100100 - Ebonyi State University	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	250,000,000.00	-
Construction of Faculty of Mgt. Block at Permanet Site	05050124001500 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	139,000,000.00	-
Construction of a Research Center at Permanent Site	05050124001500 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	600,000,000.00	-
Library books/journal/equipment for the University	05050124001500 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	350,000,000.00	-
Installation of Solar Street Light in the University	05050124001200 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	250,000,000.00	-
Campus walling/fencing	05050524000100 - School safety	057702100100 - Ebonyi State University	23020122 - CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	600,000,000.00	-
Landscaping of faculty of sciences Pavillion	05050124001300 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	300,000,000.00	-
Renovation of students Hostel	05050124001400 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	500,000,000.00	-
Construction of 22 Nos. classrooms block at Permanite site	05050124001500 - Schools' infrastructure construction and rehabilitation	057702100100 - Ebonyi State University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	-	-	-	800,000,000.00	-
Completion of ongoing Infrastructural projects and Furnishings	05050120000200 - Schools' infrastructure construction and rehabilitation	057702100200 - King David Umahi Federal University of Medical Sciences, Uburu	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41131100 - OHAOZARA	100,000,000.00	100,000,000.00	-	-	-
Completion of the Aeronautic University	05050124001700 - Schools' infrastructure construction and rehabilitation	057702100300 - Aeronautic University, Ezza	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	-	-
Completion of ICT University	05050123000700 - Schools' infrastructure construction and rehabilitation	057702100400 - ICT University, Izzi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	-	-
Establishment and Development of Scholarship Policy document	05020524000500 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	10,000,000.00	-
Establishment of Domestic Scholarship Scheme	05020524000600 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41141400 - State Wide	1,460,000,000.00	1,460,000,000.00	140,416,000.00	5,000,000,000.00	-
Establishment of Foreign Scholarship Scheme	05020524000700 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41141400 - State Wide	4,500,000,000.00	7,000,000,000.00	3,853,045,085.00	15,000,000,000.00	-
Repair /Rehabilitation of Office Building	05020525000200 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	20,000,000.00	-
Procurement of set of wireless public address system forus ESSB	05020525000300 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	500,000.00	-
Procurement of two (2) Nos Air conditioner to be instalated at Board Hall	05020525000600 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	1,000,000.00	-
Constructions of 1no file cupboards	05020525000200 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	500,000.00	-
construction of new scholarship complex	05020525000300 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41141400 - State Wide	-	-	-	4,000,000,000.00	-
Purchase of 2no industrial binding machines.	05020525000400 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	5,000,000.00	-
Purchase of 24KVA Lister Generating Set	05020525000500 - Parental and community support	057705600100 - Ebonyi State Scholarship Board	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	-	-	-	20,000,000.00	-
Provision of Solar Street Light at Agabaja I Community (CCD Project)	14100125000100 - Power - General	057900100100 - Ministry of Rural Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	68,000,000.00	-

Provision of Solar Street Light at Agabaja II Community (CCD Project)	14100125000200 - Power - General	057900100100 - Ministry of Rural Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	-	68,000,000.00	-
Construction of 1 No Civic Centre at Oguji Mgba-Ekka (CCD Project)	13100125000100 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	-	68,000,000.00	-
Rehabilitation/Refurbishing of Office Space at Centenary City	13100125000200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	-	-	-
Purchase of 24 No Arm Chair Armless Chair for offices.	13100125000300 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	3,500,000.00	3,500,000.00	-	-	-
Monitoring and Evaluation of Community Development Projects in the 65 Autonomous Communities in the State	13100125000400 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	-	-	-
Purchase of 1 No 10KVA FIRMAN Generating set for the Ministry	13100125000500 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	950,000.00	950,000.00	-	-	-
Purchase of 2 Nos. HP Desktop Computers for Admin and Accounts Office	13100125000600 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	1,350,000.00	1,350,000.00	-	-	-
Purchase of 2Nos HP Computer Printers for the Admin and Accounts Office	13100125000700 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	200,000.00	200,000.00	-	-	-
Grading/Laterating of Nwodugoru-Building Materials Road and reconstruction of One (1) Culvert	13100125000800 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of One (1) No Mini Bridge at Ngele Okoro, Ndukabi/Oterufie Village (CCD Project)	13100125000900 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of Solar Street Light at Iketanku-Ihenta, in Akaeze Community	14100125000300 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41130900 - IVO	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of One (1) Culvert at Ezzaofu, Ezzainyimagu Community	13100125001000 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41111000 - IZZI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of Solar Streetlight at Offiaonwe Nduofutu Agbaja , Ndiegu Agbaja Community	14100125000400 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of One (1) No Motorized Borehole at Ndiefia Village near Sunday Ewo Compound, Iboko Community (CCD Project)	10100123002100 - Water Resources and Rural Deve - General	057900100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	41111000 - IZZI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of One (1)Culvert at Ameta in Ezzama Community	13100125001200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of one No Mini Bridge at Elindegazu, Ameagu Community	13100125001300 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of One (1) No Motorized Borehole at Ugwuodida in Onicha Community (CCD Project)	10100123002100 - Water Resources and Rural Deve - General	057900100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	41131300 - ONICHA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of Onunwakwa Mini Bridge, Umuonuoha-Amankpuma, Ukawu Community	13100125001500 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of one Mini Bridge at Okpoto Village, Effium Community	13100125001600 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of One 1 Solar Powered Borehole at Umuijeta Amaogu, Amaeku Community (CCD Project)	10100123002100 - Water Resources and Rural Deve - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of One (1) No Solar Powered Borehole at NDEGU-Obu, Okposhi Eheku Community (CCD Project)	10100123002100 - Water Resources and Rural Deve - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41131100 - OHAOZARA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of Solar Streetlight at Azuzuru/Azuogbuagu in Umuhuali Community	14100125000700 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of one No Mini Bridge at Ndiegu Agba, Agba Community	17100121002500 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of 200 Metres Intervention Road at Ogbukwu, Ukpa in Ohaisi Community	17100121002600 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41131100 - OHAOZARA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of Iyiakpu Mini Bridge, Agbakoro Village in Nkomoro Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Grading and Laterating of AchINwogali-Akadoro Road, in Ekka Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of Solar Street Light at Nweke Ishiofia Nwadebu/Evara, Omege Umuezekoha Community	14100125000800 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of 1 No Exam Hall at Secondary Technical School, Ekoli Edda	13100125002100 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	41130300 - AFIKPO SOUTH EDDA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Renovation of the Ebonyi State Office Secretariat of Persons with Disability at No 1 Democracy Estate	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	17,000,000.00	17,000,000.00	-	68,000,000.00	-
Provision of Solar Street Light at Ikwearo Idembia Community (CCD Project)	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of One (1) No Mini Bridge at Ngele Mbam (Okpuru Eze) in Okaria Echi Edda Community (CCD Project)	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of One (1) No Mini Bridge at Agbee Nwalagba Ngele Achi in Okputimo Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	10,000,000.00	10,000,000.00	-	70,000,000.00	-

Construction of one No Ngele Ibi Mini Bridge, Ndioke Ndebor Ishieke Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of one No Mini Bridge at Azuoiffa Ube, Nkaleke Echara Unuhu Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Provision of Solar Street Light at Ogwuazu Okue-Ishiagu Road, Okue Community (CCD Project)	14100125000700 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41130900 - IVO	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of one Mini Bridge each at Ngele Ozokpo Ndinweze Agbaja Village, Agbaja Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of one No Mini Bridge at Elindegazu, Amegu Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	-	70,000,000.00	-
Provision of Solar Street Light at Ezube-Ukaba Road, Ukawu-Ugwulangwu Express way, Enyaharigwe-Amofia Road in Ukawu Community (CCD Project)	14100125000700 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41131300 - ONICHA	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of One (1) No Culvert at Ngele azu school, Echemugo-Ndueguazu Road, Abaomege Community	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41131300 - ONICHA	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of 1 No. Garri Milling Plant at Ndiegu Oshisha Ngbo, Okposhi Eshi Community.	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	41111200 - OHAUKWU	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of One (1) No Mini Bridge at Ohabuenyi, Okposhi-OKwu Community	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Extension of Electricity Project to Isohumini III, Ezekuna Community	14100125000700 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	10,000,000.00	10,000,000.00	-	70,000,000.00	-
Provision of Solar Streetlight from Onunwankwo to Egwudilegu Road, Ezza Umuhuali Community	14100125000700 - Power - General	057900100100 - Ministry of Rural Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of 10 No Lock up Shops Onunworie Achiegu Rural Market, Ogoboji Community	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of Three (3) Rooms Medical Ward at Onuafor-izho Health Centre, Ohainya in Umuezeoka Community	13100125002200 - Reform of Government and Governance - General	057900100100 - Ministry of Rural Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Provision of Five (5) No Hand Pump Borehole each at Ndufu Alike Community	10100123002100 - Water Resources and Rural Deve - General	057900100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	41120700 - IKWO	20,000,000.00	20,000,000.00	-	70,000,000.00	-
Construction of one Mini Bridge at Ofutu Echara, Omege Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Construction of one No Mini Bridge at Amaozara Road, Amaozara Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	-	68,000,000.00	-
Construction of Mini Bridge at Alioma village, Ezzainyimegu Community	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	-	68,000,000.00	-
Funding of RAMP Projects (World Bank Assisted Project)(COUNTERPART FUNDING)	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41141400 - State Wide	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	-
Construction of 2 Span 27 Meters Eke Imoha Pedestrian Bridge, Ezza South LGA	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	313,708,365.00	313,708,365.00	182,149,194.34	-	-
Construction of Ekka-Inyere Akadoro Road, Ezza North LGA	17100121002700 - Road - General	057900100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	875,658,390.00	875,658,390.00	-	500,000,000.00	-
Rural road intervention in Ebonyi North Zone in Abakaliki LGA	17100124000200 - Road - General	057900100200 - Ebonyi State Rural Access Road Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	-	-	-	1,000,000,000.00	-
Rural road intervention in Ebonyi Central Zone in Ezza South LGA	17100124000200 - Road - General	057900100200 - Ebonyi State Rural Access Road Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120600 - EZZA SOUTH	-	-	-	1,000,000,000.00	-
Rural road intervention in Ebonyi South Zone in Afikpo LGA	17100124000200 - Road - General	057900100200 - Ebonyi State Rural Access Road Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130200 - AFIKPO NORTH	-	-	-	1,000,000,000.00	-
Provision for Seed fund to EBSRRF	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23050101 - RESEARCH AND DEVELOPMENT	70443 - CONSTRUCTION	41141400 - State Wide				366,400,000.00	-
Procurement of 11 nos. Executive Tables for office of Director General and 10 Board members	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				2,750,000.00	-
Procurement of 11 Nos. Executive Chairs for offices of the Director General and 10 Members.	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				2,200,000.00	-
Procurement of 1Nos. Sumec Fireman 10KVA Power Generating Set	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010119 - PURCHASE OF POWER GENERATING SET	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,200,000.00	-
Purchase of 11Nos. split unit 1.5Hp Hisense Air conditioner for the Office the Director General and 10 Board Members.	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				5,000,000.00	-
Procurement of 1No. Laserjet pro photocopying machine	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,000,000.00	-
Procurement of 1No. All-in-one Hp OfficeJet Pro 9013 Printer	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				400,000.00	-
Procurement of Nos. 13 sets big and 11 sets small window blind for the offices of the Director General and 10 Board members.	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				600,000.00	-
Procurement of 10Nos. Hp Destop Computers for the Office of 10 Board Members.	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010113 - PURCHASE OF COMPUTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				4,000,000.00	-

Procurement of 1No. Elitebook 12th generation, touch screen, core i7 HP laptop for Office of the Director General	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010113 - PURCHASE OF COMPUTERS	70443 - CONSTRUCTION	41110100 - ABAKALI				1,000,000.00	-
Procurement of 1Nos. Hp Laserjet Scanner	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010118 - PURCHASE OF SCANNERS	70443 - CONSTRUCTION	41110100 - ABAKALI				250,000.00	-
Procurement of 10Nos. UPS for Office of the 10 Board Members.	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALI				1,000,000.00	-
Collection and Digitalization of Rural Roads	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23050101 - RESEARCH AND DEVELOPMENT	70443 - CONSTRUCTION	41141400 - State Wide				40,000,000.00	-
Procurement of 22Nos. Office Chairs for the offices of the Director General and 10 board members	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALI				1,000,000.00	-
Procurement of 15 seater conference table	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALI				2,500,000.00	-
Procurement of personal protective equipments	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALI				10,000,000.00	-
Procurement of 1No. Tanspeed Magcubic HY450 900ANSI 2160 LED Lumen projector.	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALI				500,000.00	-
Procurement of 1No. 19" X 19" Electric Projector Screen	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALI				200,000.00	-
Construction of Drainages and Road wings on the 136km rural roads constructed by RAAMP in the State	17100124000100 - Road - General	057900100300 - Ebonyi State Rural Roads Fund Board	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41141400 - State Wide				60,000,000.00	-

HOPE-GOV / BASIC EDUCATION

Ebonyi State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>16,586,130,000.00</i>	<i>16,626,130,000.00</i>	<i>2,289,911,425.36</i>	<i>14,138,450,000.00</i>	<i>20,000,000.00</i>
050000000000	Social Sector	16,586,130,000.00	16,626,130,000.00	2,289,911,425.36	14,138,450,000.00	20,000,000.00
051700000000	Ministry of Primary and Secondary Education	16,586,130,000.00	16,626,130,000.00	2,289,911,425.36	14,138,450,000.00	20,000,000.00
051700100100	Ministry of Primary and Secondary Education	4,831,770,000.00	4,841,770,000.00	1,705,776,563.65	11,312,150,000.00	20,000,000.00
051700300100	Ebonyi State Universal Basic Education Board	11,726,760,000.00	11,756,760,000.00	584,084,861.71	2,801,170,000.00	-
051700900100	Examinations Development Centre	3,800,000.00	3,800,000.00	-	4,380,000.00	-
051701000100	Agency for Mass Literacy	23,800,000.00	23,800,000.00	50,000.00	20,750,000.00	-

Ebonyi State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	Total Expenditure	16,586,130,000.00	16,626,130,000.00	2,289,911,425.36	14,138,450,000.00	20,000,000.00
2	EXPENDITURES	16,586,130,000.00	16,626,130,000.00	2,289,911,425.36	14,138,450,000.00	20,000,000.00
21	PERSONNEL COST	315,560,000.00	345,560,000.00	224,274,318.63	565,000,000.00	-
2101	SALARY	290,000,000.00	320,000,000.00	215,540,761.50	535,000,000.00	-
210101	SALARIES AND WAGES	290,000,000.00	320,000,000.00	215,540,761.50	535,000,000.00	-
21010101	SALARY	260,000,000.00	290,000,000.00	192,770,856.70	500,000,000.00	-
21010104	POLITICAL OFFICE HOLDERS' SALARIES	30,000,000.00	30,000,000.00	22,769,904.80	35,000,000.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,560,000.00	25,560,000.00	8,733,557.13	30,000,000.00	-
210201	ALLOWANCES	25,560,000.00	25,560,000.00	8,733,557.13	30,000,000.00	-
21020103	LEAVE/OTHER ALLOWANCES	25,560,000.00	25,560,000.00	8,733,557.13	30,000,000.00	-
22	OTHER RECURRENT COSTS	55,600,000.00	65,600,000.00	9,225,000.00	43,380,000.00	-
2202	OVERHEAD COST	55,600,000.00	65,600,000.00	9,225,000.00	43,380,000.00	-
220201	TRAVEL & TRANSPORT - GENERAL	13,500,000.00	23,500,000.00	8,000,000.00	16,550,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,500,000.00	23,500,000.00	8,000,000.00	16,550,000.00	-
220202	UTILITIES - GENERAL	5,450,000.00	5,450,000.00	-	2,700,000.00	-
22020201	ELECTRICITY CHARGES	5,300,000.00	5,300,000.00	-	2,600,000.00	-
22020203	INTERNET ACCESS CHARGES	150,000.00	150,000.00	-	100,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	9,230,000.00	9,230,000.00	60,000.00	7,310,000.00	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,430,000.00	4,430,000.00	60,000.00	3,010,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	-	2,500,000.00	-
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	300,000.00	-	400,000.00	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,500,000.00	-	1,400,000.00	-
220204	MAINTENANCE SERVICES - GENERAL	6,450,000.00	6,450,000.00	335,000.00	5,740,000.00	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,300,000.00	3,300,000.00	305,000.00	3,600,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	-	600,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	-	700,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000.00	650,000.00	30,000.00	400,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	800,000.00	-	440,000.00	-
220205	TRAINING - GENERAL	3,500,000.00	3,500,000.00	-	2,600,000.00	-
22020501	LOCAL TRAINING	2,500,000.00	2,500,000.00	-	1,600,000.00	-
22020503	LOCAL SEMINARS AND CONFERENCES	1,000,000.00	1,000,000.00	-	1,000,000.00	-
220206	OTHER SERVICES - GENERAL	400,000.00	400,000.00	20,000.00	300,000.00	-
22020601	SECURITY SERVICES	200,000.00	200,000.00	-	200,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	20,000.00	100,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	13,600,000.00	13,600,000.00	285,000.00	4,970,000.00	-

22020801	MOTOR VEHICLE FUEL COST	11,100,000.00	11,100,000.00	233,000.00	4,300,000.00	-
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	52,000.00	670,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	3,470,000.00	3,470,000.00	525,000.00	3,210,000.00	-
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	-	200,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	920,000.00	920,000.00	-	620,000.00	-
22021006	POSTAGES & COURIER SERVICES	190,000.00	190,000.00	25,000.00	110,000.00	-
22021007	WELFARE PACKAGES	650,000.00	650,000.00	200,000.00	1,200,000.00	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,610,000.00	1,610,000.00	300,000.00	1,080,000.00	-
23	CAPITAL EXPENDITURE	<u>16,214,970,000.00</u>	<u>16,214,970,000.00</u>	<u>2,056,412,106.73</u>	<u>13,530,070,000.00</u>	<u>20,000,000.00</u>
2301	FIXED ASSETS PURCHASED	<u>1,700,070,000.00</u>	<u>1,700,070,000.00</u>	<u>115,000,000.00</u>	<u>2,013,870,000.00</u>	<u>20,000,000.00</u>
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,700,070,000.00	1,700,070,000.00	115,000,000.00	2,013,870,000.00	20,000,000.00
23010106	PURCHASE OF VANS	250,000,000.00	250,000,000.00	-	250,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	502,000,000.00	502,000,000.00	85,000,000.00	250,000,000.00	-
23010113	PURCHASE OF COMPUTERS	-	-	-	2,470,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	786,000.00	786,000.00	-	2,500,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000.00	6,000,000.00	-	2,000,000.00	-
23010116	PURCHASE OF TYPEWRITERS	2,358,000.00	2,358,000.00	-	3,000,000.00	-
23010118	PURCHASE OF SCANNERS	900,000.00	900,000.00	-	1,000,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	5,600,000.00	5,600,000.00	-	1,000,000.00	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	836,526,000.00	836,526,000.00	30,000,000.00	709,650,000.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000.00	50,000,000.00	-	750,000,000.00	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	25,900,000.00	25,900,000.00	-	22,250,000.00	-
2302	CONSTRUCTION / PROVISION	<u>13,251,000,000.00</u>	<u>13,251,000,000.00</u>	<u>1,509,835,543.08</u>	<u>9,750,000,000.00</u>	<u>-</u>
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,251,000,000.00	13,251,000,000.00	1,509,835,543.08	9,750,000,000.00	-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	-	3,700,000,000.00	-
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	-	-	2,000,000,000.00	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000.00	50,000,000.00	-	50,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	13,199,000,000.00	13,199,000,000.00	1,509,835,543.08	2,000,000,000.00	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	2,000,000.00	-	-	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	-	-	2,000,000,000.00	-
2303	REHABILITATION / REPAIRS	<u>910,000,000.00</u>	<u>910,000,000.00</u>	<u>431,576,563.65</u>	<u>1,100,000,000.00</u>	<u>-</u>

230301	REHABILITATION / REPAIRS OF FIXED ASSETS GENERAL	910,000,000.00	910,000,000.00	431,576,563.65	1,100,000,000.00	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	800,000,000.00	800,000,000.00	431,576,563.65	750,000,000.00	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	-	-	300,000,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110,000,000.00	110,000,000.00	-	50,000,000.00	-
2305	OTHER CAPITAL PROJECTS	353,900,000.00	353,900,000.00	-	666,200,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	353,900,000.00	353,900,000.00	-	666,200,000.00	-
23050101	RESEARCH AND DEVELOPMENT	325,000,000.00	325,000,000.00	-	375,000,000.00	-
23050102	COMPUTER SOFTWARE ACQUISITION	2,700,000.00	2,700,000.00	-	281,200,000.00	-
23050103	MONITORING AND EVALUATION	26,200,000.00	26,200,000.00	-	10,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>16,586,130,000.00</i>	<i>16,626,130,000.00</i>	<i>2,289,911,425.36</i>	<i>14,138,450,000.00</i>	<i>20,000,000.00</i>
709	EDUCATION	16,586,130,000.00	16,626,130,000.00	2,289,911,425.36	14,138,450,000.00	20,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	16,577,330,000.00	16,617,330,000.00	2,289,911,425.36	14,129,070,000.00	20,000,000.00
70912	PRIMARY EDUCATION	16,577,330,000.00	16,617,330,000.00	2,289,911,425.36	14,129,070,000.00	20,000,000.00
7092	SECONDARY EDUCATION	8,800,000.00	8,800,000.00	-	9,380,000.00	-
70921	LOWER SECONDARY EDUCATION	8,800,000.00	8,800,000.00	-	9,380,000.00	-

Ebonyi State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	Total Expenditure	<u>16,586,130,000.00</u>	<u>16,626,130,000.00</u>	<u>2,289,911,425.36</u>	<u>14,138,450,000.00</u>	<u>20,000,000.00</u>
05	Education	16,586,130,000.00	16,626,130,000.00	2,289,911,425.36	14,138,450,000.00	20,000,000.00
0501	Effective governance of the education system	794,040,000.00	804,040,000.00	9,225,000.00	2,197,100,000.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	31,600,000.00	41,600,000.00	9,225,000.00	31,380,000.00	-
050102	Human and institutional capacity performance management	512,440,000.00	512,440,000.00	-	1,865,270,000.00	-
050104	Integrated supportive supervision	250,000,000.00	250,000,000.00	-	300,450,000.00	-
0502	Increase in access, retention, and completion rate at all levels	30,900,000.00	30,900,000.00	30,000,000.00	31,000,000.00	-
050201	Early Childhood Care, Development and Education (ECCDE)	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
050202	Advocacy and sensitization	900,000.00	900,000.00	-	1,000,000.00	-
0503	Equity and inclusiveness in the provision of educational services	24,000,000.00	24,000,000.00	-	12,000,000.00	-
050301	Inclusive Education	24,000,000.00	24,000,000.00	-	12,000,000.00	-
0504	Improved quality of teaching and learning outcomes	3,682,711,000.00	3,682,711,000.00	1,150,025,000.00	6,448,750,000.00	20,000,000.00
050402	Instructional and learning materials	462,711,000.00	462,711,000.00	-	4,248,750,000.00	20,000,000.00
050403	Teaching and non-teaching staff capacity building	3,220,000,000.00	3,220,000,000.00	1,150,025,000.00	2,190,000,000.00	-
050404	Curriculum review and development	-	-	-	10,000,000.00	-
0505	Adequate infrastructure at all levels	11,312,959,000.00	11,312,959,000.00	791,387,106.73	4,572,500,000.00	-
050501	Schools’ infrastructure construction and rehabilitation	10,238,300,000.00	10,238,300,000.00	359,810,543.08	465,000,000.00	-
050502	Furnishing	1,022,659,000.00	1,022,659,000.00	431,576,563.65	4,057,500,000.00	-
050503	Libraries and laboratories	50,000,000.00	50,000,000.00	-	50,000,000.00	-
050504	Water, sanitation and hygiene	2,000,000.00	2,000,000.00	-	-	-
0506	Improved education information management system (EIMS)	420,960,000.00	420,960,000.00	85,000,000.00	307,100,000.00	-
050601	ICT equipment, software and expertise	420,960,000.00	420,960,000.00	85,000,000.00	307,100,000.00	-
0510	Education Sector Expenditures Not Elsewhere Classified	320,560,000.00	350,560,000.00	224,274,318.63	570,000,000.00	-
051001	Education Not Elsewhere Classified	320,560,000.00	350,560,000.00	224,274,318.63	570,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<i>Total Expenditure</i>	<i>43,380,000.00</i>	<i>-</i>	<i>608,380,000.00</i>	<i>13,530,070,000.00</i>	<i>14,138,450,000.00</i>
050000000000	Social Sector	43,380,000.00	-	608,380,000.00	13,530,070,000.00	14,138,450,000.00
051700000000	Ministry of Primary and Secondary Education	43,380,000.00	-	608,380,000.00	13,530,070,000.00	14,138,450,000.00
051700100100	Ministry of Primary and Secondary Education	24,000,000.00	-	24,000,000.00	11,288,150,000.00	11,312,150,000.00
051700300100	Ebonyi State Universal Basic Education Board	12,000,000.00	-	577,000,000.00	2,224,170,000.00	2,801,170,000.00
051700900100	Examinations Development Centre	4,380,000.00	-	4,380,000.00	-	4,380,000.00
051701000100	Agency for Mass Literacy	3,000,000.00	-	3,000,000.00	17,750,000.00	20,750,000.00

HOPE-GOV / PRIMARY HEALTH CARE

Ebonyi State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	<u>Total Expenditure</u>	<u>21,963,913,000.00</u>	<u>21,963,913,000.00</u>	<u>552,750,648.00</u>	<u>9,525,960,000.00</u>	<u>317,000,000.00</u>
010000000000	Administration Sector	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
017600000000	Ministry of Grants and Donor Agency	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
017600100100	Ministry of Grants and Donor Agency	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
050000000000	Social Sector	21,951,913,000.00	21,951,913,000.00	550,750,648.00	9,513,540,000.00	317,000,000.00
052100000000	Ministry of Health	21,851,913,000.00	21,851,913,000.00	490,750,648.00	9,513,540,000.00	317,000,000.00
052100100100	Ministry of Health	6,304,200,000.00	6,304,200,000.00	109,605,000.00	265,000,000.00	-
052103300100	Ebonyi State Agency for Control of AIDS	9,000,000.00	9,000,000.00	-	6,000,000.00	-
052110400100	College of Nursing and Midwifery, Uburu	248,000,000.00	248,000,000.00	46,040,000.00	634,000,000.00	-
052110200100	Ebonyi Hospital Management Board	192,000,000.00	192,000,000.00	360,000.00	168,540,000.00	-
052100300100	Ebonyi State Primary Health Care Development Agency	15,087,713,000.00	15,087,713,000.00	334,745,648.00	8,434,200,000.00	317,000,000.00
052111500100	Ebonyi State Committee on Food and Nutrition	5,000,000.00	5,000,000.00	-	-	-
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	6,000,000.00	6,000,000.00	-	5,800,000.00	-
057700000000	Ministry of Tertiary Education	100,000,000.00	100,000,000.00	60,000,000.00	-	-
057702100200	King David Umahi Federal University of Medical Sciences, Uburu	100,000,000.00	100,000,000.00	60,000,000.00	-	-

Ebonyi State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	Total Expenditure	21,963,913,000.00	21,963,913,000.00	552,750,648.00	9,525,960,000.00	317,000,000.00
2	EXPENDITURES	<u>21,963,913,000.00</u>	<u>21,963,913,000.00</u>	<u>552,750,648.00</u>	<u>9,525,960,000.00</u>	<u>317,000,000.00</u>
21	PERSONNEL COST	<u>48,000,000.00</u>	<u>48,000,000.00</u>	<u>46,040,000.00</u>	-	-
2101	SALARY	-	<u>48,000,000.00</u>	-	-	-
210101	SALARIES AND WAGES	-	<u>48,000,000.00</u>	-	-	-
21010101	SALARY	-	48,000,000.00	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>48,000,000.00</u>	-	<u>46,040,000.00</u>	-	-
210201	ALLOWANCES	<u>48,000,000.00</u>	-	<u>46,040,000.00</u>	-	-
21020103	LEAVE/OTHER ALLOWANCES	-	-	-	-	-
21020105	HARZARD ALLOWANCE	48,000,000.00	-	46,040,000.00	-	-
22	OTHER RECURRENT COSTS	<u>340,200,000.00</u>	<u>340,200,000.00</u>	<u>173,715,000.00</u>	<u>202,220,000.00</u>	-
2202	OVERHEAD COST	<u>340,200,000.00</u>	<u>340,200,000.00</u>	<u>173,715,000.00</u>	<u>139,820,000.00</u>	-
220201	TRAVEL & TRANSPORT - GENERAL	<u>113,000,000.00</u>	<u>113,000,000.00</u>	<u>63,700,000.00</u>	<u>8,150,000.00</u>	-
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	500,000.00	2,000,000.00	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	110,500,000.00	110,500,000.00	63,200,000.00	6,150,000.00	-
220202	UTILITIES - GENERAL	<u>800,000.00</u>	-	-	<u>200,000.00</u>	-
22020203	INTERNET ACCESS CHARGES	800,000.00	-	-	200,000.00	-
220203	MATERIALS & SUPPLIES - GENERAL	<u>20,200,000.00</u>	<u>17,080,000.00</u>	<u>1,660,000.00</u>	<u>8,480,000.00</u>	-
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,800,000.00	7,600,000.00	1,180,000.00	4,500,000.00	-
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,400,000.00	2,480,000.00	480,000.00	3,600,000.00	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	2,000,000.00	-	100,000.00	-
22020309	UNIFORMS & OTHER CLOTHING	-	-	-	280,000.00	-
22020312	CHEMICALS AND REAGENTS	5,000,000.00	5,000,000.00	-	-	-
220204	MAINTENANCE SERVICES - GENERAL	<u>13,470,000.00</u>	<u>16,600,000.00</u>	<u>1,667,500.00</u>	<u>8,920,000.00</u>	-
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,100,000.00	8,500,000.00	967,500.00	4,500,000.00	-
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	60,000.00	1,250,000.00	-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	-	700,000.00	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,600,000.00	5,800,000.00	640,000.00	2,150,000.00	-
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,000.00	800,000.00	-	320,000.00	-

220205	TRAINING - GENERAL	30,300,000.00	30,300,000.00	-	4,650,000.00	-
22020501	LOCAL TRAINING	29,500,000.00	29,500,000.00	-	3,750,000.00	-
22020503	LOCAL SEMINARS AND CONFERENCES	800,000.00	800,000.00	-	900,000.00	-
220206	OTHER SERVICES - GENERAL	1,580,000.00	2,500,000.00	250,000.00	1,750,000.00	-
22020605	CLEANING & FUMIGATION SERVICES	1,580,000.00	2,500,000.00	250,000.00	1,750,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	13,930,000.00	12,760,000.00	1,961,500.00	8,930,000.00	-
22020801	MOTOR VEHICLE FUEL COST	7,200,000.00	6,800,000.00	1,202,500.00	5,600,000.00	-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	80,000.00	80,000.00	-	80,000.00	-
22020803	PLANT / GENERATOR FUEL COST	6,650,000.00	5,880,000.00	759,000.00	3,250,000.00	-
220209	FINANCIAL CHARGES - GENERAL	250,000.00	1,020,000.00	-	290,000.00	-
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	1,020,000.00	-	290,000.00	-
220210	MISCELLANEOUS EXPENSES GENERAL	146,670,000.00	146,940,000.00	104,476,000.00	98,450,000.00	-
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	-	200,000.00	-
22021002	HONORARIUM & SITTING ALLOWANCE	1,100,000.00	1,100,000.00	-	1,200,000.00	-
22021003	PUBLICITY & ADVERTISEMENTS	1,920,000.00	1,920,000.00	-	1,640,000.00	-
22021004	MEDICAL EXPENSES-LOCAL	-	-	-	87,100,000.00	-
22021006	POSTAGES & COURIER SERVICES	730,000.00	500,000.00	-	740,000.00	-
22021007	WELFARE PACKAGES	720,000.00	720,000.00	96,000.00	370,000.00	-
22021009	SPORTING ACTIVITIES	100,000.00	100,000.00	-	-	-
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,900,000.00	2,200,000.00	-	2,200,000.00	-
22021022	DONATIONS TO OFFICIAL STATE GUESTS	140,000,000.00	140,000,000.00	104,380,000.00	-	-
22021026	COMMON SERVICES	-	200,000.00	-	5,000,000.00	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	-	-	-	62,400,000.00	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	-	-	62,400,000.00	-
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	-	-	-	62,400,000.00	-
23	<i>CAPITAL EXPENDITURE</i>	<i>21,575,713,000.00</i>	<i>21,575,713,000.00</i>	<i>332,995,648.00</i>	<i>9,323,740,000.00</i>	<i>317,000,000.00</i>
2301	FIXED ASSETS PURCHASED	14,900,500,000.00	14,900,500,000.00	332,995,648.00	5,627,440,000.00	317,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,900,500,000.00	14,900,500,000.00	332,995,648.00	5,627,440,000.00	317,000,000.00
23010104	PURCHASE MOTOR CYCLES	42,000,000.00	42,000,000.00	-	42,000,000.00	-
23010106	PURCHASE OF VANS	102,000,000.00	102,000,000.00	-	45,000,000.00	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,200,000.00	18,200,000.00	-	7,600,000.00	-

23010113	PURCHASE OF COMPUTERS	41,686,000.00	41,686,000.00	-	55,900,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	42,200,000.00	42,200,000.00	-	13,500,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,200,000.00	6,200,000.00	-	-	-
23010119	PURCHASE OF POWER GENERATING SET	240,000,000.00	240,000,000.00	-	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,353,554,000.00	14,353,554,000.00	332,995,648.00	5,259,940,000.00	272,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00	30,000,000.00	-	14,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	-	103,000,000.00	-
23010139	PURCHASE OF OTHER FIXED ASSETS	24,660,000.00	24,660,000.00	-	86,500,000.00	-
2302	CONSTRUCTION / PROVISION	6,393,500,000.00	6,393,500,000.00	-	3,221,000,000.00	-
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,393,500,000.00	6,393,500,000.00	-	3,221,000,000.00	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,000,000.00	90,000,000.00	-	620,000,000.00	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,227,000,000.00	6,227,000,000.00	-	2,600,000,000.00	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	49,500,000.00	49,500,000.00	-	-	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	-	1,000,000.00	-
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	27,000,000.00	27,000,000.00	-	-	-
2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	-	140,300,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	-	140,300,000.00	-
23030103	REHABILITATION / REPAIRS - HOUSING	18,000,000.00	18,000,000.00	-	117,000,000.00	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	-	-	4,500,000.00	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00	-	5,000,000.00	-
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	-	-	13,800,000.00	-
2305	OTHER CAPITAL PROJECTS	261,713,000.00	261,713,000.00	-	335,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS	261,713,000.00	261,713,000.00	-	335,000,000.00	-
23050101	RESEARCH AND DEVELOPMENT	46,400,000.00	46,400,000.00	-	333,000,000.00	-
23050102	COMPUTER SOFTWARE ACQUISITION	205,768,000.00	205,768,000.00	-	2,000,000.00	-
23050103	MONITORING AND EVALUATION	9,545,000.00	9,545,000.00	-	-	-

Ebonyi State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	<i>Total Expenditure</i>	<i>21,963,913,000.00</i>	<i>21,963,913,000.00</i>	<i>552,750,648.00</i>	<i>9,525,960,000.00</i>	<i>317,000,000.00</i>
701	GENERAL PUBLIC SERVICES	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
7012	FOREIGN ECONOMIC AID	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	-
707	HEALTH	21,851,913,000.00	21,851,913,000.00	490,750,648.00	9,513,540,000.00	317,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	28,000,000.00	28,000,000.00	16,000,000.00	55,800,000.00	50,000,000.00
70711	PHARMACEUTICAL PRODUCTS	28,000,000.00	28,000,000.00	16,000,000.00	55,800,000.00	50,000,000.00
7072	OUTPATIENT SERVICES	70,500,000.00	70,500,000.00	46,040,000.00	6,000,000.00	-
70721	GENERAL MEDICAL SERVICES	57,000,000.00	57,000,000.00	46,040,000.00	6,000,000.00	-
70722	SPECIALIZED MEDICAL SERVICES	13,500,000.00	13,500,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	15,369,213,000.00	15,369,213,000.00	319,105,648.00	8,717,740,000.00	267,000,000.00
70741	PUBLIC HEALTH SERVICES	15,369,213,000.00	15,369,213,000.00	319,105,648.00	8,717,740,000.00	267,000,000.00
7076	HEALTH N.E.C.	6,384,200,000.00	6,384,200,000.00	109,605,000.00	734,000,000.00	-
70761	HEALTH N.E.C.	6,384,200,000.00	6,384,200,000.00	109,605,000.00	734,000,000.00	-
709	EDUCATION	100,000,000.00	100,000,000.00	60,000,000.00	-	-
7094	TERTIARY EDUCATION	100,000,000.00	100,000,000.00	60,000,000.00	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	100,000,000.00	100,000,000.00	60,000,000.00	-	-

Ebonyi State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
	Total Expenditure	<u>21,963,913,000.00</u>	<u>21,963,913,000.00</u>	<u>552,750,648.00</u>	<u>9,525,960,000.00</u>	<u>317,000,000.00</u>
04	Health	21,963,913,000.00	21,963,913,000.00	552,750,648.00	9,525,960,000.00	317,000,000.00
0401	Effective governance of the health system	835,778,800.00	835,778,800.00	337,605,000.00	621,820,000.00	200,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	114,000,000.00	114,000,000.00	60,000,000.00	6,000,000.00	-
040102	Human and institutional capacity performance management	490,478,800.00	490,478,800.00	277,605,000.00	404,420,000.00	200,000,000.00
040103	Health sector coordination mechanisms	230,400,000.00	230,400,000.00	-	200,000,000.00	-
040104	Integrated supportive supervision	900,000.00	900,000.00	-	11,400,000.00	-
0402	Community engagement and participation in health	-	-	-	95,000,000.00	45,000,000.00
040201	Community interventions	-	-	-	95,000,000.00	45,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	8,372,666,000.00	8,372,666,000.00	161,995,648.00	4,333,000,000.00	50,000,000.00
040301	Reproductive, maternal and neonatal health	7,724,050,000.00	7,724,050,000.00	145,995,648.00	4,015,000,000.00	-
040302	Child health	393,000,000.00	393,000,000.00	16,000,000.00	318,000,000.00	50,000,000.00
040306	Nutrition	15,616,000.00	15,616,000.00	-	-	-
040307	Emergency services	240,000,000.00	240,000,000.00	-	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	260,000,000.00	260,000,000.00	47,790,000.00	646,000,000.00	-
040401	Pre-service training	248,000,000.00	248,000,000.00	46,040,000.00	634,000,000.00	-
040402	HRH Performance management	12,000,000.00	12,000,000.00	1,750,000.00	12,000,000.00	-
0405	Provision of adequate and modern health infrastructure for health services delivery	12,097,923,000.00	12,097,923,000.00	360,000.00	789,840,000.00	-
040501	Functional health facilities	12,097,713,000.00	12,097,713,000.00	360,000.00	449,840,000.00	-
040503	Facility electrification, water and sanitation	210,000.00	210,000.00	-	340,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	129,500,000.00	129,500,000.00	-	2,891,800,000.00	-
040601	Sustainable drug supply	29,500,000.00	29,500,000.00	-	2,741,800,000.00	-

040602	Vaccines supply chain	100,000,000.00	100,000,000.00	-	150,000,000.00	-
0407	Evidence generation and utilisation	268,045,200.00	268,045,200.00	5,000,000.00	148,500,000.00	22,000,000.00
040701	Routine information system	24,990,200.00	24,990,200.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	243,055,000.00	243,055,000.00	5,000,000.00	148,500,000.00	22,000,000.00

Ebonyi State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and

Code	Administrative Unit	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<i>Total Expenditure</i>	<i>139,820,000.00</i>	<i>62,400,000.00</i>	<i>202,220,000.00</i>	<i>9,323,740,000.00</i>	<i>9,525,960,000.00</i>
010000000000	Administration Sector	12,420,000.00	-	12,420,000.00	-	12,420,000.00
017600000000	Ministry of Grants and Donor Agency	12,420,000.00	-	12,420,000.00	-	12,420,000.00
017600100100	Ministry of Grants and Donor Agency	12,420,000.00	-	12,420,000.00	-	12,420,000.00
050000000000	Social Sector	127,400,000.00	62,400,000.00	189,800,000.00	9,323,740,000.00	9,513,540,000.00
052100000000	Ministry of Health	127,400,000.00	62,400,000.00	189,800,000.00	9,323,740,000.00	9,513,540,000.00
052100100100	Ministry of Health	97,600,000.00	2,400,000.00	100,000,000.00	165,000,000.00	265,000,000.00
052103300100	Ebonyi State Agency for Control of AIDS	6,000,000.00	-	6,000,000.00	-	6,000,000.00
052110400100	College of Nursing and Midwifery, Uburu	-	-	-	634,000,000.00	634,000,000.00
052110200100	Ebonyi Hospital Management Board	6,000,000.00	60,000,000.00	66,000,000.00	102,540,000.00	168,540,000.00
052100300100	Ebonyi State Primary Health Care Development Agency	12,000,000.00	-	12,000,000.00	8,422,200,000.00	8,434,200,000.00
052111800100	Ebonyi State Drugs and Medical Commodities Management Agency	5,800,000.00	-	5,800,000.00	-	5,800,000.00

HOPE-GOV / CAPITAL EXPENDITURE BY PROJECT

Ebonyi State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
Total Capital Expenditure						21,575,713,000.00	21,575,713,000.00	332,995,648.00	9,323,740,000.00	317,000,000.00
Construction of 3No. New Specialist Hospital in the 3 senatorial zones	04050123000101 - Functional health facilities	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	6,000,000,000.00	6,000,000,000.00			-
Procurement of PPLARC, MVA equipment and cosumables for Family Planning Services at General Hospitals/PHC	04060123000201 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00			-
Procurement of equipment for NIGEP Surveillance and Other emergency response to Epidemic Diseases Control	04030123000101 - Reproductive, maternal and neonatal health	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00		15,000,000.00	-
Procurement of cancer screening equipment/kits for cancer screening across the 13 LGAs (Mobile)	04060223000101 - Vaccines supply chain	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	100,000,000.00	100,000,000.00		150,000,000.00	-
Provision of essential Pharmaceuticals in 171 selected Health Facilities	04060123001001 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	13,500,000.00	13,500,000.00			-
NUT.3.IDH. Procurement of immunization equipments to strengthen routine immunization activities	04030223000201 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	41141400 - State Wide	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
Conduct bi-annual LID in settlements with high unimmunized to forestall the risk of outbreak of vaccine preventable diseases	04030223000301 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				8,000,000.00	-
NUT.3.IDH. Procurement of Medical equipments to support the conduct of Biannual Maternal, newborn & child health weeks.	04010223000601 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				200,000,000.00	200,000,000.00
NUT.3.IDH. Procurment of 1No. Van for vaccine security & cold chain, pushing vaccines from state to LGAs and to health facilities)	04020123000201 - Community interventions	052100300100 - Ebonyi State Primary Health Care Development Agency	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				45,000,000.00	45,000,000.00
Provision of public address system for outreach services, advocacy, communication & social mobilization activities geared towards community sensitizatio, demand creation and service utilization	04030223000401 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00		60,000,000.00	-
NUT.3. IDH. Procurement of equipment for Baby friendly Initiative services to promote exclusive breast feeding.	04010223000701 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00			-
Procurement of 10,000 Mama kits containing baby wears and LLINs	04010223000801 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00			-
Procurement of 1000 copies of domesticated task shifting and task sharing policy documents	04010223000901 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00			-
Procurement of medical waste bins in Health facilities.	04010223001001 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00			-
Purchase of 1No. Tricycle for supervision	04030223000501 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	12,000,000.00	12,000,000.00			-
Provision of support for the conduct of SPHCDA and LGHA Annual Performance Review	04030223000601 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				17,000,000.00	-
Procurement of minimum Service Package (MSP) pictorial fliers	04010423000201 - Integrated supportive supervision	052100300100 - Ebonyi State Primary Health Care Development Agency	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI				5,000,000.00	-

Decentralized facility Funding (DFF to PHC)	04020123000301 - Community interventions	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI				50,000,000.00	-
NUT.3.IDH. Procurement of equipment for Supplemental Immunization (measles, yellow fever, diphtheria, oral polio)	04070323000501 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	5,000,000.00	22,000,000.00	22,000,000.00
Support the development of departmental and PHC level Annual Operational Plan (AOP)	04030223000701 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00		11,000,000.00	-
Strengthen commodities supply chain management system for FP	04070323000601 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,800,000.00	2,800,000.00			-
NUT.3. ADVOCACY. Support community Education and sensitization on breastfeeding and appropriate complementary feeding	04030723000501 - Emergency services	052100300100 - Ebonyi State Primary Health Care Development Agency	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	240,000,000.00	240,000,000.00			-
Construct waste Disposal Facilities in each of the selected Health facilities in the state	04030123000501 - Reproductive, maternal and neonatal health	052100300100 - Ebonyi State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	27,000,000.00	27,000,000.00			-
Conduct of Operational Research on PHC Leadership and System Strengthening by the Department of PRS	04030223000801 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				22,000,000.00	-
Procurement of ANC and PNC equipment and Commodities to primary health care facilities to provide safe Motherhood and essential ANC and PNC services	04030223000901 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI				150,000,000.00	-
Procurement of 7 numbers of Multi-purpose Metal Bookshelf for SHE, CHIPS and PRS offices	04010423000301 - Integrated supportive supervision	052100300100 - Ebonyi State Primary Health Care Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00		6,400,000.00	-
Procurement of 5 numbers of All-in-One Coloured Printer	04070323000701 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,200,000.00	2,200,000.00		7,500,000.00	-
Procurement of 3 numbers of 62" Ceiling fan for CHIPS and PRS Offices	04050323000501 - Facility electrification, water and sanitation	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	210,000.00	210,000.00			-
Procurement of 21 numbers of Core i7 Laptop Computers for LGA RIOs, and Agency Headquarters for Data Collection and Management	04030623000201 - Nutrition	052100300100 - Ebonyi State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	15,616,000.00	15,616,000.00			-
Purchase of 2 number of Universal 4G Router for Internet Access in the Agency Headquarters	04070323000801 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	55,000.00	55,000.00		2,000,000.00	-
Procurement of 1 number of All-in-One Desktop Computer for Data storage	04030123000601 - Reproductive, maternal and neonatal health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,350,000.00	1,350,000.00			-
Procuremnt of 5 numbers of Projector and Projector Screen	04010223001101 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,450,000.00	1,450,000.00			-
Procurement of 15 numbers of CG125 Motorcycles for LGA and State Social Mobilization Officers.	04010223001201 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	22,500,000.00	22,500,000.00		22,500,000.00	-
Procurement of 13 numbers of CG125 Motocycles for LGA RIOs to Facilitate Quality RI Services and Data Generation	04010223001301 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	19,500,000.00	19,500,000.00		19,500,000.00	-
Procurement of 250 numbers of CHIPS Agents Bag Pack for CHIPS Activity in Ohaukwu LGA	04070123000501 - Routine information system	052100300100 - Ebonyi State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	3,750,000.00	3,750,000.00			-
Procurement of 250 numbers of Weather Protective Equipment (Boot, Rraincoat and Umbrella) for CHIPS Agents' Activity in Ohaukwu LGA	04070123000601 - Routine information system	052100300100 - Ebonyi State Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	5,795,000.00	5,795,000.00			-
Production of 4,930 copies of CHIPS Data Tools for CHIPS Activity in Ohaukwu LGA	04070123000701 - Routine information system	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	15,445,200.00	15,445,200.00			-

Procurement of Health Commodities for CHIPS Agents Service Delivery in Ohaukwu LGA	04010223001401 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	37,435,000.00	37,435,000.00			-
Procurement of 2,515 numbers of Mama (Delivery) Kits for Women and Child Health Intervention Across 503 PHCs	04010223001501 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	168,750,000.00	168,750,000.00	166,000,000.00		-
Procurement of 1,300 number of Baby Shower Packs Containing Baby Lotion, Oil, and Soap for Baby Shower Activity Across Non Selected PHCs of the State	04010223001601 - Human and institutional capacity performance management	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	9,643,800.00	9,643,800.00		50,000,000.00	-
Procurement of Ante Natal Care and Delivery Equipment such as Blood Pressure Apparatus, Examination Couch and Litman Stethoscope (332 numbers for each Item)	04010323000101 - Health sector coordination mechanisms	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	43,400,000.00	43,400,000.00		200,000,000.00	-
Construction of cold room for Primary Health Care Development Agency	04010323000201 - Health sector coordination mechanisms	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	160,000,000.00	160,000,000.00			-
Provision of Alternative Power Source (Solar Power) in 9 selected PHCs, 3 per Senatorial Zone (CCD Project)	04070323000901 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23030103 - REHABILITATION / REPAIRS - HOUSING	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	18,000,000.00	18,000,000.00		117,000,000.00	-
Construction of Perimeter Fencing in 9 Primary Healthcare Centers, 3 per Senatorial Zone (CCD Project)	04010323000301 - Health sector coordination mechanisms	052100300100 - Ebonyi State Primary Health Care Development Agency	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	27,000,000.00	27,000,000.00			-
Procurement of one number Cold Van to Facilitate Effective Vaccine Handling and Distribution	04030224000101 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	102,000,000.00	102,000,000.00			-
Procurement of 650 Vials of Hepatitis Vaccines and other Commodities), for Hepatitis Campaign across the 13 LGAs	04030224000201 - Child health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	254,000,000.00	254,000,000.00			-
Rivitalization of 96 Primary Healthcare Centers (PHCs),(IMPACT PHC Revitalization Programme)	04030124000101 - Reproductive, maternal and neonatal health	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	7,685,700,000.00	7,685,700,000.00	145,995,648.00	4,000,000,000.00	-
Construction of 13 nos Model PHCs (Hospital Building, Staff quarters and Security House), one per LGA to support PHC Revitalisation program	04060124000101 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				2,600,000,000.00	-
Procurement of Hospital equipment to 34 selected BEMoNC PHCs	04050324000101 - Facility electrification, water and sanitation	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				340,000,000.00	-
Procurement of health commodities for CBHWS program implementation	04050124000901 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				229,000,000.00	-
Procurement of weather protective equipments for climatic resilience.	04060124000201 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23010128 - PURCHASE OF SECURITY EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				103,000,000.00	-
Support the conduct of Integrated Supportive Supervision at 171 PHCs	04060124000301 - Sustainable drug supply	052100300100 - Ebonyi State Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				33,000,000.00	-
Procurement of 171 nos 8gb Tablets for PHC digital health program implementation	04050124001001 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				51,300,000.00	-
Construction of 2 nos Agency Sign post	04050124001101 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide				1,000,000.00	-
Purchase and installation of 4 MRI Machine	04050124001201 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,700,000,000.00	5,700,000,000.00			-
Provision of Decentralized Facility Funding (DFF) to 171 PHCs for Facility Upgrade and Maintainance (BHCPE Project)	04050125001201 - Functional health facilities	052100300100 - Ebonyi State Primary Health Care Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	205,713,000.00	205,713,000.00			-
Establishment of Hepatitis Screening Center in the State Ministry of Health Complex	04070325000501 - Research and development (Institutional Review Board, Clinical Trials)	052100300100 - Ebonyi State Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00			-
Renovation of collapsed perimeter fencing at General Hospital Ezzamgbo	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU				3,800,000.00	-

Provision/Installation of 4 number water pulps and water reticulation at General Hospital Elinwovu	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI				4,500,000.00	-
replacement of damaged PVC ceiling board in Itimu Ukwu general Hospital ward	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41130300 - AFIKPO SOUTH E				5,200,000.00	-
Renovation/ reconstruction of collapsed perimeter fence at General Hospital Ishiagu	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70741 - PUBLIC HEALTH SERVICES	41130900 - IVO				10,000,000.00	-
Repair of toilet and the leaking roof at General Hospital Nwofe	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	40,000,000.00	40,000,000.00		6,000,000.00	-
Repair of hospital toilet and soakpit at General Hospital Agba	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41120800 - ISHIELU				5,500,000.00	-
Repairing of pvc ceiling and toilet at General Hospital Onueke	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41120600 - EZZA SOUTH	5,220,000.00	5,220,000.00		4,600,000.00	-
Repair/ replacement of collapsed pvc ceiling at General Hospital Iboko	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI				4,800,000.00	-
Re-roofing of burnt solar house at General Hospital Onicha	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41131300 - ONICHA				6,000,000.00	-
Purchase of Binocular microscope @ 10 pcs	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00		6,000,000.00	-
Purchase of Hamotology Machine 10 pcs 1, 400,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00		14,000,000.00	-
Purchase of Hamotologist Machine 10 pcs @ 350,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	50,700,000.00	50,700,000.00		3,500,000.00	-
Purchase of Genotype machine/Tank @ 10 pcs X 40 000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	16,280,000.00	16,280,000.00		400,000.00	-
Purchase of Celular Accettate paper 4 pack @ 10,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	800,000.00	800,000.00		40,000.00	-
Purchase of genotype buffer 40 liters @ 100,000	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00		4,000,000.00	-
Purchase of chemistry analyzer @10pcs x 1.8m	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	500,000.00	500,000.00		18,000,000.00	-
purchase of furnitures, Tables, Seats for board members	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00			-
Purchase of 3 No Air Conditioner for Staff Clinic, Chief Executive's Office, and Chief Executive's Reception	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,400,000.00	1,400,000.00		1,200,000.00	-
Purchase of 1No. Photocopying Machine	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00			-
purchase of 2 nos refrigerator shmb Hqtrs	04050124000401 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00			-
Renovations of Board members office at the Headquarter	04050124000201 - Functional health facilities	052110200100 - Ebonyi Hospital Management Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00		5,000,000.00	-
Construction of 1 No ICT Library Complex	04040123000101 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	49,500,000.00	49,500,000.00			-
Construction of 1 no cadaver building for Experimental Learning	04040123000201 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00		20,000,000.00	-
Construction of 1000No. capacity Auditorium	04040123000301 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	30,000,000.00	30,000,000.00		600,000,000.00	-
Construction of 1 No Demonstration Room	04040123000401 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00			-
Construction of School Canteen	04040123000501 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00			-
Procurement of 20Nos. Desktop Computers for the ICT Center.	04040123000601 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	19,500,000.00	19,500,000.00			-
Purchase of 200Nos. Telescope Equip for student use.	04040123000701 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	15,000,000.00	15,000,000.00		6,000,000.00	-

Purchase of Learning/Teaching Aid like Marker, board, Mr. Jones, human skeleton, etc.	04040123000801 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	15,000,000.00	15,000,000.00		3,000,000.00	-
Procurement of 5No air conditioners for Auditorium	04040123000901 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	6,000,000.00	6,000,000.00			-
Purchase of 1No multi-Purpose Photocopying Machine	04040123001001 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	5,000,000.00	5,000,000.00			-
Procurement of 35Nos. Ceiling fans	04040125000201 - Pre-service training	052110400100 - College of Nursing and Midwifery, Uburu	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA				5,000,000.00	-

Ebonyi State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Nutrition Tagging
Total Capital Expenditure						16,214,970,000.00	16,214,970,000.00	2,056,412,106.73	13,530,070,000.00	20,000,000.00
Perimeter fencing of 30Nos Primary and Secondary Schools across the State (10 per zone)	05040223000100 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI				2,000,000,000.00	-
Procurement of 5000 school census booklet for conduct of school census exercise for 2024/2025.	05020123000100 - Early Childhood Care, Development and Education (ECCDE)	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	-
Establishment/computer equipment of 30No. 500-seat capacity CBT Centres (10 per zone)	05050223000700 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide				3,000,000,000.00	-
Purchase of essential teaching/learning materials (Diaries, Attendance registers etc. for senior Sec. Schools, including Amagu Onicha primary School, Ameka Primary School, Cps Mgbom etc. (CCD)	05060123000200 - ICT equipment, software and expertise	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00		100,000,000.00	-
Equipping Of Early Child Care Dev. Edu Centres with Age appropriate seats and tables In The State's Pri. Schools (10 per Zone).	05060123000300 - ICT equipment, software and expertise	051700100100 - Ministry of Primary and Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	85,000,000.00	180,000,000.00	-
Administrative and Internet Subscriptions for MOE E-learning platforms	05050123000100 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide				50,000,000.00	-
Development and hosting of mobile website for enhancement of E-learning and Visual	05040423000100 - Curriculum review and development	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide				10,000,000.00	-
Rehabilitation of 60 NO.Public Dilapidated School Buildings 20 per Zone (CCD)	05050223000800 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	800,000,000.00	800,000,000.00	431,576,563.65	750,000,000.00	-
Procurement Of 35 No Subjects Curriculum For Public Primary And Public Secondary Schools In The State.	05040223000200 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	6,138,200.00	6,138,200.00			-
Provision/building of teachers quarters in 50 schools (16 for each zone)	05040223000300 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide				2,000,000,000.00	-
Procurement Of 2 No. Braille embossers for translating soft copy or print into braille	05050223000900 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	6,550,000.00	6,550,000.00			-
Procurement Of 60 No. Braille Boards With Stylus For Special Schools for the blind Opefia	05040223000400 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,572,000.00	1,572,000.00			-
Establishment of E-learning/CBT Control Room in MOE Headquarter	05040223000500 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI				50,000,000.00	-
Procurement Of 60Units Of Talking Calculators for special Schools	05040223000600 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	628,800.00	628,800.00			-
Procurement of 60 Braille Mathematical Sets	05050223001000 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,179,000.00	1,179,000.00			-
Procurement Of 100 Reams Of Braille Paper	05050223001100 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	786,000.00	786,000.00			-
Provision Of 60 Pieces Of Tape Recorders for special Schools	05040223000700 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,572,000.00	1,572,000.00		4,200,000.00	-
Provision Of 10 Pieces Of Typewriting Machines for special Schools	05050223001200 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010116 - PURCHASE OF TYPEWRITERS	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	2,358,000.00	2,358,000.00		3,000,000.00	-
Provision Of 2Nos. Photocopying Machines for Special Schools	05050223001300 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	6,000,000.00	6,000,000.00		2,000,000.00	-

Provision Of 5Nos. Printers for Special Schools, Admin, Education services, Basic Education	05050223001400 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	786,000.00	786,000.00		2,500,000.00	-
Provision of 4Nos. Scanners for 2no. Special Schools and Admin of the Ministry	05020223000100 - Advocacy and sensitization	051700100100 - Ministry of Primary and Secondary Education	23010118 - PURCHASE OF SCANNERS	70912 - PRIMARY EDUCATION	41111000 - IZZI	900,000.00	900,000.00		1,000,000.00	-
NUT.1.EE. Procurement of equipment for Youths And Women In Agriculture	05040223000800 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00		20,000,000.00	20,000,000.00
Procurement of 4 No. Braille Embossers (for translating Soft Copy or Print into Braille) for State Special School for the Blind,Izzi & Dr. Uche Azikiwe Special Education Centre,Okposi, Ohaozara LGA	05040223000900 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	40,000,000.00	40,000,000.00		40,000,000.00	-
Procurement Of Textbooks And Reference Materials for distribution to School Libraries across the State.	05050123000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	13,100,000.00	13,100,000.00		15,000,000.00	-
Completion of 41 No. 22-Classroom blocks(3per LGA)	05040323000100 - Teaching and non-teaching staff capacity building	051700100100 - Ministry of Primary and Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	3,000,000,000.00	3,000,000,000.00	1,150,025,000.00	2,000,000,000.00	-
Establishment of Teachers and Education Management Unit in the Ministry	05010423000100 - Integrated supportive supervision	051700100100 - Ministry of Primary and Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	250,000,000.00	250,000,000.00			-
Monitoring and Evaluation of Education Policies ,Programmes,Projects, And Quality Assurance Assessment	05050123000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	41141400 - State Wide	26,200,000.00	26,200,000.00		10,000,000.00	-
Furnishing/provision of desks ,chairs, Administrative tables, lab equipment etc. for 41 No. 22 classroom buildings	05050223001500 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00			-
Establishment of CBT Digital Educational Website for SSS 3 students	05040223000900 - Instructional and learning materials	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide				30,000,000.00	-
Setting up of E-Learning Classes to connect 3 Secondary Schools (1 per zone) to E- learning platform of the Federal Ministry of Education, Abuja.	05050123000200 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide				140,000,000.00	-
Purchase and distribution of Science, Technical and Arts laboratory equipment to Secondary Schools' Laboratories in the 3 Senatorial Zones.(CCD)	05010423000100 - Integrated supportive supervision	051700100100 - Ministry of Primary and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide				300,450,000.00	-
Purchase of 3No. Toyota Buses for monitoring and supervision	05050123000300 - Schools' infrastructure construction and rehabilitation	051700100100 - Ministry of Primary and Secondary Education	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI				250,000,000.00	-
Reactivation of some School Libraries in the 3 Sen Zones.(CCD)	05050223001500 - Furnishing	051700100100 - Ministry of Primary and Secondary Education	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70912 - PRIMARY EDUCATION	41141400 - State Wide				300,000,000.00	-
Renovation of 3 SUBEB Zonal Offices at Onueke, Ezza South	05010223000600 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41120600 - EZZA SOUTH	60,000,000.00	60,000,000.00			-
Renovation of SUBEB Headquarters	05010223000700 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00		50,000,000.00	-
Development/Installation of EMIS Software	05060123000400 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00			-
Procurement of wireless Public Address System	05060123000600 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	300,000.00	300,000.00		300,000.00	-
Development of Local Area Network for UBEB ICT Centre, at the UBEB HQTRS	05060123000700 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00		1,200,000.00	-
Procurement of 3no. UPS for office of the Chairman and PRS	05060123000800 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	960,000.00	960,000.00		600,000.00	-

Procurement of Library Books for Primary and JSS for distribution to basic schools in the State	05050323000200 - Libraries and laboratories	051700300100 - Ebonyi State Universal Basic Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	50,000,000.00	50,000,000.00		50,000,000.00	-
Establishment of 300 Education Officers/Management Units for the zone in the State	05040323000200 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	45,000,000.00	45,000,000.00		45,000,000.00	-
Procurement of 100No. Executive Tables with 200 of chairs for distribution to zones across the State.	05010223000800 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	100,000,000.00	100,000,000.00		60,000,000.00	-
Procurement of 1 Steel Cabinet for use in the Accounts Department	05010223000900 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALI	240,000.00	240,000.00		200,000.00	-
Procurement of 1000watts 3 Stabilizers for use in the offices of the Admn, PRS and Acoountant	05010223001100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALI	1,200,000.00	1,200,000.00		600,000.00	-
UBEC 2022 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	05050123000400 - Schools' infrastructure construction and rehabilitation	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	2,409,000,000.00	2,409,000,000.00			-
UBEC 2023 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	05050123000500 - Schools' infrastructure construction and rehabilitation	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	2,790,000,000.00	2,790,000,000.00			-
UBEC 2024 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	05050123000600 - Schools' infrastructure construction and rehabilitation	051700300100 - Ebonyi State Universal Basic Education Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	5,000,000,000.00	5,000,000,000.00	359,810,543.08		-
Provision of ICT Equipment with accessories and speech enhancers for special schools across the 3 zones of the State	05060123000900 - ICT equipment, software and expertise	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41141400 - State Wide	15,000,000.00	15,000,000.00		15,000,000.00	-
Provision of Braille Slates for special Basic schools at Opefia in Izzi LGA and Okposi in Ohaozara LGA	05040223001000 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,800,000.00	1,800,000.00		1,800,000.00	-
Provision of Hearing aids for the Basic School of the deaf at MacGregor, Afikpo	05040223001100 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	3,000,000.00	3,000,000.00		3,000,000.00	-
Production and distribution of Syllabus for Junior Secondary Schools in the State	05040223001200 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70921 - LOWER SECONDARY EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00		5,000,000.00	-
Provision of Collapsible Guides care for the visually impaired in the special Basic schools in the State	05040223001300 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	3,000,000.00	3,000,000.00		3,000,000.00	-
Production and distribution 250,000 copies of Early Grade Reading (EGR) P1 -P3 Pupils Textbooks in English and Igbo	05040223001400 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	360,000,000.00	360,000,000.00		75,000,000.00	-
Production and distribution of Early Grade Reading (EGR) P1 - P3 Teachers Guide in English and Igbo	05040223001500 - Instructional and learning materials	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	14,000,000.00	14,000,000.00		14,000,000.00	-
Purchase of 4,000 Early Grade Readers (EGR) Teaching Guide	05040323000300 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	150,000,000.00	150,000,000.00		120,000,000.00	-
Empowerment of 5,000 School Support Officers (SSOs)	05040323000400 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00		5,000,000.00	-
Coaching and Mentoring of Schools by Consultants 2026/2027	05040323000500 - Teaching and non-teaching staff capacity building	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00		20,000,000.00	-
Construction of Staff Canteen in EBS-UBEB Headquarters	05010223001200 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70912 - PRIMARY EDUCATION	41110100 - ABAKALI	50,000,000.00	50,000,000.00		50,000,000.00	-
Purchase of 5Nos. Double Cabin Pick up vehicles	05010224000100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	41110100 - ABAKALI	250,000,000.00	250,000,000.00			-

Purchase of 10KVA 1no. Power generating set	05010225000100 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	600,000.00	600,000.00		1,000,000.00	-
Purchase of 1No Refrigerator for the Admin Office.	05010225000200 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	400,000.00	400,000.00		1,000,000.00	-
Procurement of 200,000 Copies of Literacy (English) Textbooks for distribution to Basic Schools in the State.	05010223000400 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide				700,000,000.00	-
Procurement of 200,000 Copies of Numeracy (Mathematics) Textbooks for distribution to Basic Schools in the State.	05010223000500 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide				700,000,000.00	-
Development of 3,000 structured pedagogy package (SPP) for Basic Schools across the State	05010223000600 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide				300,000,000.00	-
Procurement of 10 Digital device (Tablets) for the 10 Department	05010223000700 - Human and institutional capacity performance management	051700300100 - Ebonyi State Universal Basic Education Board	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI				2,470,000.00	-
Installation of motorized water borehole with head tanks at Tahilla Adult School	05050424000200 - Water, sanitation and hygiene	051701000100 - Agency for Mass Literacy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00			-
Purchase of 5000 smallradio sets for literacy -by radio Programme	05040224000200 - Instructional and learning materials	051701000100 - Agency for Mass Literacy	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI				2,000,000.00	-
Purchase of office & school Furniture and Fittings, viz: 50sets of reading Desks & seats, 10Nos.office Tables, 10N0s. Chairs, etc.	05060124000300 - ICT equipment, software and expertise	051701000100 - Agency for Mass Literacy	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00		10,000,000.00	-
Purchase of 1No. 5KVA FIRMAN power-generating set.	05050224000700 - Furnishing	051701000100 - Agency for Mass Literacy	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00			-
Purchase of teaching / Learning Aids/Equipment, viz: 20Nos. White Boards; sundry Text books, Reading Lanterns, Notes and Exercise books	05100124000100 - Education Not Elsewhere Classified	051701000100 - Agency for Mass Literacy	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00		5,000,000.00	-
Purchase of 5Nos. Ceiling Fans	05040224000300 - Instructional and learning materials	051701000100 - Agency for Mass Literacy	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00		750,000.00	-

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION

011100100100	Office of the Executive Governor					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	13,528,000,000.00	14,286,900,000.00	7,111,684,421.04	33,065,069,000.00	0.00
21	PERSONNEL COST	1,119,000,000.00	1,319,000,000.00	902,592,290.04	1,712,000,000.00	0.00
2101	SALARY	1,025,000,000.00	1,225,000,000.00	891,040,724.10	1,620,000,000.00	0.00
210101	SALARIES AND WAGES	1,025,000,000.00	1,225,000,000.00	891,040,724.10	1,620,000,000.00	0.00
21010101	SALARY	375,000,000.00	475,000,000.00	314,682,789.35	800,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	650,000,000.00	750,000,000.00	576,357,934.75	820,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,000,000.00	94,000,000.00	11,551,565.94	92,000,000.00	0.00
210201	ALLOWANCES	94,000,000.00	94,000,000.00	11,551,565.94	92,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	94,000,000.00	94,000,000.00	11,551,565.94	50,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	42,000,000.00	0.00
22	OTHER RECURRENT COSTS	9,349,000,000.00	9,907,900,000.00	5,821,239,883.00	9,338,069,000.00	0.00
2202	OVERHEAD COST	9,349,000,000.00	9,907,900,000.00	5,821,239,883.00	9,338,069,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000,000.00	1,500,000,000.00	1,000,000,000.00	1,700,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000,000.00	1,500,000,000.00	1,000,000,000.00	1,700,000,000.00	0.00
220202	UTILITIES - GENERAL	16,000,000.00	25,000,000.00	9,621,000.00	17,500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	9,000,000.00	355,000.00	7,500,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	15,000,000.00	16,000,000.00	9,266,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	16,200,000.00	166,000,000.00	9,425,652.00	17,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	16,000,000.00	8,924,479.00	15,000,000.00	0.00
22020303	NEWSPAPERS	1,200,000.00	150,000,000.00	501,173.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	220,000,000.00	120,000,000.00	339,477,581.00	319,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000,000.00	1,000,000.00	115,147,581.00	200,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	100,000,000.00	0.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000,000.00	10,000,000.00	50,000,000.00	100,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	9,000,000.00	3,195,000.00	6,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,000,000.00	0.00	7,760,000.00	12,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	163,375,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	7,050,000,000.00	7,050,000,000.00	4,046,057,900.00	6,390,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000,000.00	1,000,000,000.00	46,057,900.00	300,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,000,000,000.00	6,000,000,000.00	4,000,000,000.00	6,000,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	50,000,000.00	50,000,000.00	0.00	90,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	868,500,000.00	868,500,000.00	263,876,305.00	600,400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	518,400,000.00	518,400,000.00	84,363,954.00	300,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	350,000,000.00	350,000,000.00	179,494,351.00	300,000,000.00	0.00
22020806	COOKING GAS/FUEL COST	100,000.00	100,000.00	18,000.00	400,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	200,000.00	50,000.00	400,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	200,000.00	50,000.00	400,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	178,200,000.00	178,200,000.00	152,731,445.00	293,769,000.00	0.00
22021001	REFRESHMENT & MEALS	150,000,000.00	150,000,000.00	150,000,000.00	277,169,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	6,000,000.00	6,000,000.00	1,858,050.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	35,895.00	100,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	100,000.00	5,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	737,500.00	1,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	3,060,000,000.00	3,060,000,000.00	387,852,248.00	22,015,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	60,000,000.00	0.00	1,250,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	60,000,000.00	0.00	1,250,000,000.00	0.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	100,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	40,000,000.00	0.00	100,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	1,000,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	13,000,000.00	13,000,000.00	0.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	5,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	5,000,000.00	0.00
2303	REHABILITATION / REPAIRS	3,000,000,000.00	3,000,000,000.00	387,852,248.00	700,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000,000.00	3,000,000,000.00	387,852,248.00	700,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000,000.00	3,000,000,000.00	387,852,248.00	700,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,060,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	20,060,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,060,000,000.00	0.00

011100100200	Office of the Deputy Governor					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	545,470,000.00	547,169,700.00	377,354,652.71	870,900,000.00	0.00
21	PERSONNEL COST	100,820,000.00	100,820,000.00	61,354,652.71	125,000,000.00	0.00
2101	SALARY	89,500,000.00	89,500,000.00	56,186,844.56	110,000,000.00	0.00
210101	SALARIES AND WAGES	89,500,000.00	89,500,000.00	56,186,844.56	110,000,000.00	0.00
21010101	SALARY	67,000,000.00	67,000,000.00	41,748,581.97	90,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	22,500,000.00	22,500,000.00	14,438,262.59	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,320,000.00	11,320,000.00	5,167,808.15	15,000,000.00	0.00
210201	ALLOWANCES	11,320,000.00	11,320,000.00	5,167,808.15	15,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	6,700,000.00	6,700,000.00	2,227,808.15	9,000,000.00	0.00
21020111	DUTY ALLOWANCE	4,620,000.00	4,620,000.00	2,940,000.00	6,000,000.00	0.00
22	OTHER RECURRENT COSTS	400,000,000.00	400,000,000.00	306,000,000.00	600,000,000.00	0.00
2202	OVERHEAD COST	400,000,000.00	400,000,000.00	306,000,000.00	600,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	48,000,000.00	48,000,000.00	44,305,000.00	100,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,000,000.00	48,000,000.00	44,305,000.00	100,000,000.00	0.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	26,500,000.00	26,500,000.00	22,932,000.00	27,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	2,432,000.00	6,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	500,000.00	1,000,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	58,920,000.00	58,920,000.00	49,396,600.00	150,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00	25,000,000.00	21,148,000.00	35,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	480,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000.00	20,000,000.00	16,622,000.00	100,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	2,726,600.00	5,000,000.00	0.00
22020414	MAINTENANCE OF GOVT. LODGE	8,420,000.00	8,420,000.00	8,420,000.00	9,000,000.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	6,000,000.00	6,000,000.00	3,300,000.00	6,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	3,200,000.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	180,000,000.00	180,000,000.00	148,439,659.62	234,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	55,000,000.00	55,000,000.00	38,038,707.95	100,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	115,000,000.00	115,000,000.00	100,400,951.67	124,000,000.00	0.00
22020806	COOKING GAS/FUEL COST	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	79,280,000.00	79,280,000.00	37,626,740.38	82,700,000.00	0.00
22021001	REFRESHMENT & MEALS	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	19,000,000.00	15,000,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	1,000,000.00	1,420,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
22021026	COMMON SERVICES	10,000,000.00	10,000,000.00	2,735,000.00	15,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	80,000.00	80,000.00	0.00	80,000.00	0.00
22021056	GOVT. HOUSE UPKEEP	15,000,000.00	15,000,000.00	14,891,740.38	12,000,000.00	0.00
23	CAPITAL EXPENDITURE	44,650,000.00	46,349,700.00	10,000,000.00	145,900,000.00	0.00
2301	FIXED ASSETS PURCHASED	24,650,000.00	24,650,000.00	0.00	100,900,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,650,000.00	24,650,000.00	0.00	100,900,000.00	0.00
23010106	PURCHASE OF VANS	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	750,000.00	750,000.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	6,900,000.00	6,900,000.00	0.00	900,000.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	11,699,700.00	10,000,000.00	30,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	11,699,700.00	10,000,000.00	30,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	10,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLSARS/ RIGHT OF WAYS	10,000,000.00	11,699,700.00	10,000,000.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	0.00	0.00	0.00	5,000,000.00	0.00

011100400100	Department of Special Projects and Implementation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	95,100,000.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	36,900,000.00	0.00
2101	SALARY	0.00	0.00	0.00	32,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	32,000,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	19,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	0.00	0.00	0.00	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	4,900,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	4,900,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	1,900,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	58,200,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	58,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	8,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	8,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	4,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	5,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	1,500,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	8,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	5,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	25,000,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	5,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,000,000.00	0.00

22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	10,000,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	1,000,000.00	0.00
22021026	COMMON SERVICES	0.00	0.00	0.00	5,000,000.00	0.00

011100500100	Sustainable Development Goals (SDG's) (PSU)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,006,000,000.00	2,006,000,000.00	10,000,000.00	2,014,840,000.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	10,840,000.00	0.00
2101	SALARY	0.00	0.00	0.00	9,600,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	9,600,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	2,400,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	0.00	0.00	0.00	7,200,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	1,240,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	1,240,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	240,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	1,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	6,000,000.00	0.00	4,000,000.00	0.00
2202	OVERHEAD COST	6,000,000.00	6,000,000.00	0.00	4,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,400,000.00	0.00	800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000.00	1,400,000.00	0.00	800,000.00	0.00
220206	OTHER SERVICES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	100,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	0.00	1,050,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,800,000.00	1,800,000.00	0.00	550,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	0.00

011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	320,600,000.00	320,600,000.00	32,268,940.62	311,520,000.00	0.00
21	PERSONNEL COST	49,600,000.00	49,600,000.00	25,218,940.62	64,000,000.00	0.00
2101	SALARY	45,600,000.00	45,600,000.00	22,581,371.61	56,000,000.00	0.00
210101	SALARIES AND WAGES	45,600,000.00	45,600,000.00	22,581,371.61	56,000,000.00	0.00
21010101	SALARY	40,000,000.00	40,000,000.00	18,369,810.18	50,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	5,600,000.00	5,600,000.00	4,211,561.43	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	4,000,000.00	2,637,569.01	8,000,000.00	0.00
210201	ALLOWANCES	4,000,000.00	4,000,000.00	2,637,569.01	8,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,000,000.00	4,000,000.00	2,637,569.01	5,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	6,000,000.00	2,550,000.00	4,520,000.00	0.00
2202	OVERHEAD COST	6,000,000.00	6,000,000.00	2,550,000.00	4,520,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	1,050,000.00	1,500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,050,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	500,000.00	0.00	350,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	0.00	150,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	100,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	600,000.00	0.00	200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	120,000.00	120,000.00	0.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	120,000.00	120,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	550,000.00	550,000.00	300,000.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	300,000.00	300,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	250,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	0.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	10,000.00	0.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,220,000.00	2,220,000.00	1,200,000.00	2,350,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	620,000.00	620,000.00	600,000.00	600,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	300,000.00	300,000.00	0.00

22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000.00	150,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	265,000,000.00	265,000,000.00	4,500,000.00	243,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	15,000,000.00	3,000,000.00	3,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	3,000,000.00	3,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	250,000,000.00	250,000,000.00	1,500,000.00	240,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	250,000,000.00	250,000,000.00	1,500,000.00	240,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	250,000,000.00	250,000,000.00	1,500,000.00	240,000,000.00	0.00

011101000100	Ebonyi State Bureau of Public Procurement					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	83,300,000.00	83,650,000.00	31,365,974.34	76,050,000.00	0.00
21	PERSONNEL COST	34,900,000.00	34,900,000.00	18,715,974.34	53,000,000.00	0.00
2101	SALARY	30,600,000.00	30,600,000.00	16,679,999.58	46,000,000.00	0.00
210101	SALARIES AND WAGES	30,600,000.00	30,600,000.00	16,679,999.58	46,000,000.00	0.00
21010101	SALARY	25,000,000.00	25,000,000.00	12,936,389.42	40,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	5,600,000.00	5,600,000.00	3,743,610.16	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,300,000.00	4,300,000.00	2,035,974.76	7,000,000.00	0.00
210201	ALLOWANCES	4,300,000.00	4,300,000.00	2,035,974.76	7,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,500,000.00	2,500,000.00	923,474.76	4,000,000.00	0.00
21020111	DUTY ALLOWANCE	1,800,000.00	1,800,000.00	1,112,500.00	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	7,800,000.00	8,150,000.00	1,900,000.00	5,950,000.00	0.00
2202	OVERHEAD COST	7,800,000.00	8,150,000.00	1,900,000.00	5,950,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,250,000.00	1,250,000.00	200,000.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,250,000.00	1,250,000.00	200,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,400,000.00	2,400,000.00	1,000,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000.00	2,400,000.00	1,000,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,550,000.00	1,550,000.00	250,000.00	650,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	250,000.00	0.00	250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	400,000.00	250,000.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	250,000.00	600,000.00	250,000.00	700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	600,000.00	250,000.00	700,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,350,000.00	2,350,000.00	200,000.00	1,100,000.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	200,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,850,000.00	1,850,000.00	0.00	400,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	40,600,000.00	40,600,000.00	10,750,000.00	17,100,000.00	0.00
2301	FIXED ASSETS PURCHASED	6,500,000.00	6,500,000.00	0.00	2,100,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,500,000.00	6,500,000.00	0.00	2,100,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00	0.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	2,500,000.00	0.00	1,500,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,400,000.00	1,400,000.00	0.00	500,000.00	0.00
2303	REHABILITATION / REPAIRS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	32,100,000.00	32,100,000.00	10,750,000.00	15,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	32,100,000.00	32,100,000.00	10,750,000.00	15,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	30,100,000.00	30,100,000.00	10,750,000.00	13,000,000.00	0.00
23050103	MONITORING AND EVALUATION	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00

011119100100	Office of Religious and Welfare Matters					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00
22	OTHER RECURRENT COSTS	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00
2202	OVERHEAD COST	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00
22021007	WELFARE PACKAGES	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00

016100100100	Office of Secretary the State Government					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	20,497,640,000.00	47,110,801,250.00	19,306,155,587.87	45,199,542,404.86	0.00
21	PERSONNEL COST	591,220,000.00	782,720,000.00	469,007,510.37	724,100,000.00	0.00
2101	SALARY	184,200,000.00	224,200,000.00	88,617,647.66	210,000,000.00	0.00
210101	SALARIES AND WAGES	184,200,000.00	224,200,000.00	88,617,647.66	210,000,000.00	0.00
21010101	SALARY	24,200,000.00	64,200,000.00	24,200,000.00	70,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	160,000,000.00	160,000,000.00	64,417,647.66	140,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	407,020,000.00	558,520,000.00	380,389,862.71	514,100,000.00	0.00
210201	ALLOWANCES	407,020,000.00	558,520,000.00	380,389,862.71	514,100,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,420,000.00	2,920,000.00	1,439,862.71	7,000,000.00	0.00
21020111	DUTY ALLOWANCE	2,000,000.00	3,000,000.00	2,000,000.00	4,500,000.00	0.00
21020116	FURNITURE ALLOWANCE	300,000,000.00	450,000,000.00	300,000,000.00	400,000,000.00	0.00
21020120	FOUNDING FATHERS ALLOWANCE	60,000,000.00	60,000,000.00	45,000,000.00	60,000,000.00	0.00
21020121	ELDERS COUNCIL ALLOWANCE	42,600,000.00	42,600,000.00	31,950,000.00	42,600,000.00	0.00
22	OTHER RECURRENT COSTS	13,862,420,000.00	37,962,406,000.00	13,837,148,077.50	37,147,142,404.86	0.00
2202	OVERHEAD COST	13,852,220,000.00	37,952,206,000.00	13,829,598,077.50	37,136,942,404.86	0.00
220201	TRAVEL & TRANSPORT - GENERAL	515,000,000.00	3,715,000,000.00	504,608,077.50	2,784,772,404.86	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	15,000,000.00	35,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000,000.00	3,700,000,000.00	489,608,077.50	2,749,772,404.86	0.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	100,000.00	0.00	100,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	1,400,000.00	5,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,700,000.00	10,700,000.00	5,230,000.00	8,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	3,430,000.00	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	500,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	300,000.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	200,000.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	1,200,000.00	800,000.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	1,000,000.00	4,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	1,000,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,486,000.00	4,340,000.00	4,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,486,000.00	2,340,000.00	1,000,000.00	0.00

220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	840,000.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	840,000.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,314,320,000.00	34,213,820,000.00	13,312,180,000.00	34,330,720,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	4,989,800,000.00	14,989,300,000.00	5,000,000,000.00	16,000,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	500,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	300,000,000.00	1,200,000,000.00	300,000,000.00	300,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	8,000,000,000.00	18,000,000,000.00	8,000,000,000.00	18,000,000,000.00	0.00
22021026	COMMON SERVICES	24,000,000.00	24,000,000.00	12,180,000.00	30,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	20,000.00	20,000.00	0.00	20,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,200,000.00	10,200,000.00	7,550,000.00	10,200,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,200,000.00	10,200,000.00	7,550,000.00	10,200,000.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	10,200,000.00	10,200,000.00	7,550,000.00	10,200,000.00	0.00
23	CAPITAL EXPENDITURE	6,044,000,000.00	8,365,675,250.00	5,000,000,000.00	7,328,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	5,022,000,000.00	7,022,000,000.00	5,000,000,000.00	7,008,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,022,000,000.00	7,022,000,000.00	5,000,000,000.00	7,008,300,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000,000.00	7,000,000,000.00	5,000,000,000.00	7,000,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	1,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,800,000.00	10,800,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	6,800,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,002,000,000.00	1,002,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,002,000,000.00	1,002,000,000.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,002,000,000.00	1,002,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	336,675,250.00	0.00	310,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	336,675,250.00	0.00	310,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	0.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	321,675,250.00	0.00	310,000,000.00	0.00

016100200100	Economic Affairs Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	32,520,000.00	32,520,000.00	11,212,701.94	30,610,000.00	0.00
21	PERSONNEL COST	22,900,000.00	22,900,000.00	11,037,701.94	29,310,000.00	0.00
2101	SALARY	19,000,000.00	19,000,000.00	9,708,428.36	25,000,000.00	0.00
210101	SALARIES AND WAGES	19,000,000.00	19,000,000.00	9,708,428.36	25,000,000.00	0.00
21010101	SALARY	19,000,000.00	19,000,000.00	9,708,428.36	25,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,900,000.00	3,900,000.00	1,329,273.58	4,310,000.00	0.00
210201	ALLOWANCES	3,900,000.00	3,900,000.00	1,329,273.58	4,310,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,900,000.00	1,900,000.00	459,273.58	1,810,000.00	0.00
21020111	DUTY ALLOWANCE	2,000,000.00	2,000,000.00	870,000.00	2,500,000.00	0.00
22	OTHER RECURRENT COSTS	2,000,000.00	2,000,000.00	175,000.00	600,000.00	0.00
2202	OVERHEAD COST	2,000,000.00	2,000,000.00	175,000.00	600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	25,000.00	150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	25,000.00	150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	25,000.00	150,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	25,000.00	150,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	800,000.00	75,000.00	150,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	400,000.00	25,000.00	50,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	25,000.00	50,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	25,000.00	50,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	340,000.00	340,000.00	25,000.00	100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	25,000.00	50,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	140,000.00	140,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	160,000.00	160,000.00	25,000.00	50,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	60,000.00	60,000.00	0.00	20,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	100,000.00	25,000.00	30,000.00	0.00
23	CAPITAL EXPENDITURE	7,620,000.00	7,620,000.00	0.00	700,000.00	0.00
2301	FIXED ASSETS PURCHASED	7,620,000.00	7,620,000.00	0.00	700,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,620,000.00	7,620,000.00	0.00	700,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	800,000.00	800,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	450,000.00	450,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	800,000.00	800,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,570,000.00	2,570,000.00	0.00	700,000.00	0.00

016100300100	Executive Council (EXCO) Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	20,960,000.00	21,460,000.00	7,954,431.05	28,900,000.00	0.00
21	PERSONNEL COST	10,260,000.00	10,260,000.00	6,024,431.05	22,900,000.00	0.00
2101	SALARY	8,600,000.00	8,600,000.00	5,417,162.82	20,000,000.00	0.00
210101	SALARIES AND WAGES	8,600,000.00	8,600,000.00	5,417,162.82	20,000,000.00	0.00
21010101	SALARY	8,600,000.00	8,600,000.00	5,417,162.82	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,660,000.00	1,660,000.00	607,268.23	2,900,000.00	0.00
210201	ALLOWANCES	1,660,000.00	1,660,000.00	607,268.23	2,900,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	860,000.00	860,000.00	254,768.23	2,000,000.00	0.00
21020111	DUTY ALLOWANCE	800,000.00	800,000.00	352,500.00	900,000.00	0.00
22	OTHER RECURRENT COSTS	2,000,000.00	2,500,000.00	1,930,000.00	6,000,000.00	0.00
2202	OVERHEAD COST	2,000,000.00	2,500,000.00	1,930,000.00	6,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	300,000.00	500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	300,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	570,000.00	1,070,000.00	570,000.00	3,470,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	570,000.00	1,070,000.00	570,000.00	3,470,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	650,000.00	650,000.00	650,000.00	1,150,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	500,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	50,000.00	50,000.00	50,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	100,000.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	400,000.00	360,000.00	800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	200,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	160,000.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000.00	80,000.00	50,000.00	80,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	30,000.00	30,000.00	0.00	30,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000.00	50,000.00	50,000.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	8,700,000.00	8,700,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	8,700,000.00	8,700,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,700,000.00	8,700,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	900,000.00	900,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,600,000.00	1,600,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	450,000.00	450,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	400,000.00	400,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,850,000.00	2,850,000.00	0.00	0.00	0.00

016100500100	Department of General Services					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	119,400,000.00	119,400,000.00	55,749,113.80	139,650,000.00	0.00
21	PERSONNEL COST	111,900,000.00	111,900,000.00	55,574,113.80	138,300,000.00	0.00
2101	SALARY	93,000,000.00	93,000,000.00	49,752,933.62	120,000,000.00	0.00
210101	SALARIES AND WAGES	93,000,000.00	93,000,000.00	49,752,933.62	120,000,000.00	0.00
21010101	SALARY	93,000,000.00	93,000,000.00	49,752,933.62	120,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,900,000.00	18,900,000.00	5,821,180.18	18,300,000.00	0.00
210201	ALLOWANCES	18,900,000.00	18,900,000.00	5,821,180.18	18,300,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	9,300,000.00	9,300,000.00	2,486,980.18	12,000,000.00	0.00
21020111	DUTY ALLOWANCE	9,600,000.00	9,600,000.00	3,334,200.00	6,300,000.00	0.00
22	OTHER RECURRENT COSTS	2,000,000.00	2,000,000.00	175,000.00	600,000.00	0.00
2202	OVERHEAD COST	2,000,000.00	2,000,000.00	175,000.00	600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	50,000.00	150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	50,000.00	150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	25,000.00	150,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	25,000.00	150,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	800,000.00	25,000.00	120,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	400,000.00	25,000.00	50,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	20,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	0.00	50,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	400,000.00	50,000.00	100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	25,000.00	50,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	25,000.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	100,000.00	25,000.00	80,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	40,000.00	40,000.00	0.00	30,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	60,000.00	60,000.00	25,000.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	5,500,000.00	5,500,000.00	0.00	750,000.00	0.00
2301	FIXED ASSETS PURCHASED	5,500,000.00	5,500,000.00	0.00	750,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,500,000.00	5,500,000.00	0.00	750,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	0.00	750,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,300,000.00	1,300,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	500,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	200,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	200,000.00	200,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,300,000.00	1,300,000.00	0.00	0.00	0.00

016100700100	Political and Social Services Department (PSSD)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	17,720,000.00	17,720,000.00	5,952,840.12	419,600,000.00	0.00
21	PERSONNEL COST	10,920,000.00	10,920,000.00	5,592,840.12	17,500,000.00	0.00
2101	SALARY	9,200,000.00	9,200,000.00	4,911,829.68	15,000,000.00	0.00
210101	SALARIES AND WAGES	9,200,000.00	9,200,000.00	4,911,829.68	15,000,000.00	0.00
21010101	SALARY	9,200,000.00	9,200,000.00	4,911,829.68	15,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,720,000.00	1,720,000.00	681,010.44	2,500,000.00	0.00
210201	ALLOWANCES	1,720,000.00	1,720,000.00	681,010.44	2,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	920,000.00	920,000.00	233,510.44	1,500,000.00	0.00
21020111	DUTY ALLOWANCE	800,000.00	800,000.00	447,500.00	1,000,000.00	0.00
22	OTHER RECURRENT COSTS	2,800,000.00	2,800,000.00	360,000.00	400,600,000.00	0.00
2202	OVERHEAD COST	2,800,000.00	2,800,000.00	360,000.00	396,600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	40,000.00	150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	40,000.00	150,000.00	0.00
220202	UTILITIES - GENERAL	50,000.00	50,000.00	0.00	20,000.00	0.00
22020203	INTERNET ACCESS CHARGES	50,000.00	50,000.00	0.00	20,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	500,000.00	120,000.00	150,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	120,000.00	150,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,350,000.00	1,350,000.00	80,000.00	180,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	40,000.00	100,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	300,000.00	40,000.00	20,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	500,000.00	0.00	30,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	50,000.00	0.00	30,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	96,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	96,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	400,000.00	120,000.00	100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	80,000.00	50,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	40,000.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	300,000,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	200,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	0.00	0.00	0.00	100,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	4,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	4,000,000.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	0.00	0.00	4,000,000.00	0.00
23	CAPITAL EXPENDITURE	4,000,000.00	4,000,000.00	0.00	1,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	4,000,000.00	4,000,000.00	0.00	1,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,000,000.00	4,000,000.00	0.00	1,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	800,000.00	800,000.00	0.00	1,500,000.00	0.00

23010113	PURCHASE OF COMPUTERS	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	400,000.00	400,000.00	0.00	0.00	0.00
23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	200,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	400,000.00	400,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	1,000,000.00	0.00	0.00	0.00

016102100100	Liaison Office, Lagos					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	725,420,000.00	725,420,000.00	30,806,836.04	801,620,000.00	0.00
21	PERSONNEL COST	58,120,000.00	58,120,000.00	22,806,836.04	78,120,000.00	0.00
2101	SALARY	52,000,000.00	52,000,000.00	19,384,148.83	66,000,000.00	0.00
210101	SALARIES AND WAGES	52,000,000.00	52,000,000.00	19,384,148.83	66,000,000.00	0.00
21010101	SALARY	46,000,000.00	46,000,000.00	14,884,760.86	60,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	4,499,387.97	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,120,000.00	6,120,000.00	3,422,687.21	12,120,000.00	0.00
210201	ALLOWANCES	6,120,000.00	6,120,000.00	3,422,687.21	12,120,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	6,120,000.00	6,120,000.00	3,422,687.21	6,000,000.00	0.00
21020105	HARZARD ALLOWANCE	0.00	0.00	0.00	1,870,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	4,250,000.00	0.00
22	OTHER RECURRENT COSTS	49,000,000.00	49,000,000.00	8,000,000.00	16,500,000.00	0.00
2202	OVERHEAD COST	49,000,000.00	49,000,000.00	8,000,000.00	16,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,500,000.00	2,450,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	4,500,000.00	2,450,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	5,500,000.00	5,500,000.00	100,000.00	2,200,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	100,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,500,000.00	9,500,000.00	1,450,000.00	2,700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	200,000.00	400,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	200,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	8,000,000.00	1,250,000.00	2,100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,794,000.00	9,794,000.00	1,000,000.00	3,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	6,000,000.00	610,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	0.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	294,000.00	294,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	390,000.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	0.00	400,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	800,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	14,000,000.00	14,000,000.00	3,000,000.00	2,300,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	2,000,000.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	1,000,000.00	300,000.00	0.00
22020806	COOKING GAS/FUEL COST	3,500,000.00	3,500,000.00	0.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,706,000.00	2,706,000.00	0.00	1,700,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	600,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00
22021054	NON-ACCIDENT BONUS	506,000.00	506,000.00	0.00	100,000.00	0.00
23	CAPITAL EXPENDITURE	618,300,000.00	618,300,000.00	0.00	707,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	108,300,000.00	108,300,000.00	0.00	2,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,300,000.00	108,300,000.00	0.00	2,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,300,000.00	1,300,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
2303	REHABILITATION / REPAIRS	500,000,000.00	500,000,000.00	0.00	700,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	500,000,000.00	500,000,000.00	0.00	700,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000.00	500,000,000.00	0.00	700,000,000.00	0.00

016102100200	Liaison Office, Abuja					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,502,400,000.00	5,503,400,000.00	93,576,835.37	16,012,600,000.00	0.00
21	PERSONNEL COST	70,400,000.00	70,400,000.00	26,576,835.37	75,600,000.00	0.00
2101	SALARY	60,000,000.00	60,000,000.00	22,998,462.65	66,000,000.00	0.00
210101	SALARIES AND WAGES	60,000,000.00	60,000,000.00	22,998,462.65	66,000,000.00	0.00
21010101	SALARY	54,000,000.00	54,000,000.00	18,786,899.22	60,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	4,211,563.43	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,400,000.00	10,400,000.00	3,578,372.72	9,600,000.00	0.00
210201	ALLOWANCES	10,400,000.00	10,400,000.00	3,578,372.72	9,600,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	10,400,000.00	10,400,000.00	3,578,372.72	6,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	3,600,000.00	0.00
22	OTHER RECURRENT COSTS	180,000,000.00	181,000,000.00	67,000,000.00	707,000,000.00	0.00
2202	OVERHEAD COST	180,000,000.00	181,000,000.00	67,000,000.00	707,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	3,460,000.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	3,460,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	26,000,000.00	19,200,000.00	11,879,042.50	22,000,000.00	0.00
22020201	ELECTRICITY CHARGES	15,000,000.00	15,000,000.00	11,601,042.50	20,000,000.00	0.00
22020202	TELEPHONE CHARGES	3,000,000.00	200,000.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	6,000,000.00	2,000,000.00	278,000.00	1,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	32,200,000.00	51,000,000.00	13,204,000.00	32,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	838,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	30,000,000.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	23,200,000.00	12,000,000.00	12,366,000.00	30,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	42,000,000.00	35,000,000.00	9,569,596.25	39,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00	5,000,000.00	2,892,000.00	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	2,000,000.00	591,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	8,000,000.00	982,035.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	4,000,000.00	465,000.00	5,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	7,000,000.00	3,964,561.25	8,000,000.00	0.00
22020414	MAINTENANCE OF GOVT. LODGE	7,000,000.00	4,000,000.00	675,000.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	20,000,000.00	3,633,300.00	10,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,000,000.00	20,000,000.00	3,633,300.00	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	43,000,000.00	27,000,000.00	23,616,061.25	42,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	11,601,432.50	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	3,000,000.00	11,806,628.75	20,000,000.00	0.00

22020806	COOKING GAS/FUEL COST	3,000,000.00	4,000,000.00	208,000.00	2,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,800,000.00	8,800,000.00	1,638,000.00	551,500,000.00	0.00
22021001	REFRESHMENT & MEALS	4,000,000.00	1,500,000.00	1,370,000.00	50,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	7,000,000.00	68,000.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	7,000,000.00	300,000.00	0.00	500,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	0.00	200,000.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	5,252,000,000.00	5,252,000,000.00	0.00	15,230,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	52,000,000.00	52,000,000.00	0.00	30,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,000,000.00	52,000,000.00	0.00	30,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000,000.00	5,000,000,000.00	0.00	15,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000,000.00	5,000,000,000.00	0.00	15,000,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5,000,000,000.00	5,000,000,000.00	0.00	15,000,000,000.00	0.00
2303	REHABILITATION / REPAIRS	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00

011200300100	Ebonyi State House of Assembly					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,230,000,000.00	3,251,000,000.00	1,774,304,202.42	3,274,000,000.00	0.00
21	PERSONNEL COST	370,000,000.00	384,000,000.00	271,331,202.42	707,000,000.00	0.00
2101	SALARY	115,000,000.00	115,000,000.00	80,633,161.17	380,000,000.00	0.00
210101	SALARIES AND WAGES	115,000,000.00	115,000,000.00	80,633,161.17	380,000,000.00	0.00
21010101	SALARY	95,000,000.00	95,000,000.00	69,110,795.07	150,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	20,000,000.00	20,000,000.00	11,522,366.10	230,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	255,000,000.00	269,000,000.00	190,698,041.25	327,000,000.00	0.00
210201	ALLOWANCES	255,000,000.00	269,000,000.00	190,698,041.25	327,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	15,000,000.00	15,000,000.00	8,911,079.48	15,000,000.00	0.00
21020110	INDUCEMENT ALLOWANCE	230,000,000.00	230,000,000.00	172,423,620.69	300,000,000.00	0.00
21020117	WARDROBE ALLOWANCE	10,000,000.00	24,000,000.00	9,363,341.08	12,000,000.00	0.00
22	OTHER RECURRENT COSTS	1,260,000,000.00	1,260,000,000.00	777,973,000.00	1,300,000,000.00	0.00
2202	OVERHEAD COST	1,260,000,000.00	1,260,000,000.00	777,973,000.00	1,300,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	40,000,000.00	20,890,000.00	40,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,000,000.00	35,000,000.00	20,890,000.00	35,000,000.00	0.00
220202	UTILITIES - GENERAL	12,000,000.00	12,000,000.00	2,000,000.00	12,000,000.00	0.00
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	2,000,000.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020205	WATER RATES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020206	SEWERAGE CHARGES	500,000.00	500,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	77,000,000.00	75,000,000.00	13,534,000.00	41,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	2,212,000.00	3,000,000.00	0.00
22020302	BOOKS	3,000,000.00	3,000,000.00	2,937,000.00	3,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,000,000.00	20,000,000.00	3,300,000.00	10,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	2,200,000.00	10,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	12,000,000.00	12,000,000.00	0.00	8,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00	15,000,000.00	1,385,000.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	83,000,000.00	83,000,000.00	38,777,000.00	73,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	8,882,000.00	10,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	10,000,000.00	3,000,000.00	8,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,000,000.00	12,000,000.00	0.00	4,000,000.00	0.00

22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	2,895,000.00	5,000,000.00	0.00
22020414	MAINTENANCE OF GOVT. LODGE	36,000,000.00	36,000,000.00	24,000,000.00	36,000,000.00	0.00
220205	TRAINING - GENERAL	60,000,000.00	90,000,000.00	40,000,000.00	50,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	30,000,000.00	60,000,000.00	40,000,000.00	30,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	68,000,000.00	16,000,000.00	26,481,100.00	63,000,000.00	0.00
22020601	SECURITY SERVICES	60,000,000.00	8,000,000.00	26,481,100.00	60,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	8,000,000.00	8,000,000.00	0.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	45,000,000.00	0.00	8,000,000.00	0.00
22020701	FINANCIAL CONSULTING	8,000,000.00	45,000,000.00	0.00	8,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	95,000,000.00	51,000,000.00	56,456,650.00	95,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	45,000,000.00	50,000,000.00	28,821,650.00	45,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	50,000,000.00	1,000,000.00	27,635,000.00	50,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	52,000,000.00	29,699,000.00	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	2,000,000.00	29,699,000.00	500,000.00	0.00
22020902	INSURANCE PREMIUM	2,000,000.00	50,000,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	814,000,000.00	796,000,000.00	550,135,250.00	917,000,000.00	0.00
22021001	REFRESHMENT & MEALS	50,000,000.00	60,000,000.00	22,516,250.00	50,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	60,000,000.00	15,000,000.00	0.00	50,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	30,000,000.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	2,000,000.00	23,639,000.00	30,000,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	30,000,000.00	3,000,000.00	26,180,000.00	2,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
22021017	ANTI-CORRUPTION PROGRAM	3,000,000.00	40,000,000.00	0.00	2,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	5,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00
22021026	COMMON SERVICES	40,000,000.00	608,000,000.00	477,800,000.00	758,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	608,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,600,000,000.00	1,607,000,000.00	725,000,000.00	1,267,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	29,000,000.00	29,000,000.00	5,000,000.00	155,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,000,000.00	29,000,000.00	5,000,000.00	155,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	150,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,000,000.00	24,000,000.00	0.00	5,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,525,000,000.00	1,525,000,000.00	700,000,000.00	415,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,525,000,000.00	1,525,000,000.00	700,000,000.00	415,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00	0.00

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,300,000,000.00	1,300,000,000.00	500,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	2,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	34,000,000.00	41,000,000.00	18,000,000.00	95,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,000,000.00	41,000,000.00	18,000,000.00	95,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	22,000,000.00	29,000,000.00	15,000,000.00	25,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	0.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	12,000,000.00	12,000,000.00	2,000,000.00	602,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,000,000.00	12,000,000.00	2,000,000.00	602,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	600,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00

011200400100	Ebonyi State House of Assembly Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	434,800,000.00	468,800,000.00	208,335,922.61	1,906,248,002.52	0.00
21	PERSONNEL COST	300,000,000.00	334,000,000.00	207,085,922.60	459,248,002.52	0.00
2101	SALARY	174,000,000.00	208,000,000.00	141,242,954.11	280,000,000.00	0.00
210101	SALARIES AND WAGES	174,000,000.00	208,000,000.00	141,242,954.11	280,000,000.00	0.00
21010101	SALARY	154,000,000.00	188,000,000.00	121,242,954.11	250,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92,000,000.00	92,000,000.00	65,842,968.49	145,248,002.52	0.00
210201	ALLOWANCES	92,000,000.00	92,000,000.00	65,842,968.49	145,248,002.52	0.00
21020103	LEAVE/OTHER ALLOWANCES	12,000,000.00	12,000,000.00	7,891,499.99	25,000,000.00	0.00
21020110	INDUCEMENT ALLOWANCE	40,000,000.00	40,000,000.00	28,975,734.25	60,124,001.76	0.00
21020117	WARDROBE ALLOWANCE	40,000,000.00	40,000,000.00	28,975,734.25	60,124,000.76	0.00
2103	SOCIAL BENEFITS	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00
210301	SOCIAL BENEFITS	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00
21030101	GRATUITY	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00
21030102	PENSION	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
21030103	DEATH BENEFITS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	23,300,000.00	23,300,000.00	1,250,000.01	1,307,000,000.00	0.00
2202	OVERHEAD COST	23,300,000.00	23,300,000.00	1,250,000.01	1,307,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	0.00	40,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	0.00	35,000,000.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	0.00	168,000,000.00	0.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	0.00	10,000,000.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	60,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	3,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	500,000.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	0.00	45,000,000.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	50,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,100,000.00	3,100,000.00	300,000.00	143,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	300,000.00	500,000.00	0.00
22020302	BOOKS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	30,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	50,500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	50,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000.00	100,000.00	0.00	10,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	1,000,000.00	0.00

220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	833,333.34	17,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	150,000.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	416,666.67	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	266,666.67	3,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	8,000,000.00	0.00
22020414	MAINTENANCE OF GOVT. LODGE	0.00	0.00	0.00	2,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	4,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	2,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	0.00	0.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	13,000,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	0.00	23,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	1,000,000.00	0.00	8,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00
22020902	INSURANCE PREMIUM	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,200,000.00	6,200,000.00	116,666.67	887,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	3,000,000.00	0.00	9,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	30,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	1,000,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	116,666.67	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	0.00	4,000,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000.00	200,000.00	0.00	35,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	10,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	0.00	0.00	0.00	10,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	0.00	0.00	0.00	768,000,000.00	0.00
23	CAPITAL EXPENDITURE	111,500,000.00	111,500,000.00	0.00	140,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	111,500,000.00	111,500,000.00	0.00	140,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	111,500,000.00	111,500,000.00	0.00	140,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000.00	9,000,000.00	0.00	25,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00

23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
23010116	PURCHASE OF TYPEWRITERS	500,000.00	500,000.00	0.00	500,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00

012300100100	Ministry of Information and State Orientation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	523,050,000.00	658,550,000.00	363,301,929.94	3,160,963,708.58	0.00
21	PERSONNEL COST	172,500,000.00	233,000,000.00	125,776,204.94	211,000,000.00	0.00
2101	SALARY	158,000,000.00	213,000,000.00	117,193,532.25	193,000,000.00	0.00
210101	SALARIES AND WAGES	158,000,000.00	213,000,000.00	117,193,532.25	193,000,000.00	0.00
21010101	SALARY	145,000,000.00	200,000,000.00	107,601,271.57	180,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,592,260.68	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,500,000.00	20,000,000.00	8,582,672.69	18,000,000.00	0.00
210201	ALLOWANCES	14,500,000.00	20,000,000.00	8,582,672.69	18,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	14,500,000.00	20,000,000.00	8,582,672.69	18,000,000.00	0.00
22	OTHER RECURRENT COSTS	308,050,000.00	308,050,000.00	207,525,725.00	2,797,963,708.58	0.00
2202	OVERHEAD COST	308,050,000.00	308,050,000.00	207,525,725.00	2,797,963,708.58	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	1,950,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	1,950,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	100,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	243,000.00	2,680,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	243,000.00	1,000,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	480,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,050,000.00	1,050,000.00	468,000.00	4,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	168,000.00	1,800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	200,000.00	100,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	150,000.00	100,000.00	600,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	40,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	40,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	510,000.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	400,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	110,000.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,300,000.00	300,300,000.00	204,354,725.00	2,783,693,708.58	0.00

22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	79,000.00	200,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	110,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000,000.00	300,000,000.00	204,075,725.00	2,000,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	60,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	200,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	300,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0.00	0.00	0.00	200,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	0.00	0.00	0.00	300,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	200,000.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	781,823,708.58	0.00
23	CAPITAL EXPENDITURE	42,500,000.00	117,500,000.00	30,000,000.00	152,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,500,000.00	1,500,000.00	0.00	12,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,000.00	1,500,000.00	0.00	12,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	12,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	5,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	36,000,000.00	111,000,000.00	30,000,000.00	140,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	36,000,000.00	111,000,000.00	30,000,000.00	140,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	36,000,000.00	111,000,000.00	30,000,000.00	140,000,000.00	0.00

012300300100	Ebonyi State Broadcasting Corporation (EBBC)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	315,400,000.00	385,400,000.00	176,567,633.61	384,000,000.00	0.00
21	PERSONNEL COST	255,400,000.00	325,400,000.00	175,217,633.61	378,000,000.00	0.00
2101	SALARY	234,000,000.00	274,000,000.00	154,565,779.23	306,000,000.00	0.00
210101	SALARIES AND WAGES	234,000,000.00	274,000,000.00	154,565,779.23	306,000,000.00	0.00
21010101	SALARY	214,000,000.00	254,000,000.00	141,991,121.20	300,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	20,000,000.00	20,000,000.00	12,574,658.03	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,400,000.00	51,400,000.00	20,651,854.38	72,000,000.00	0.00
210201	ALLOWANCES	21,400,000.00	51,400,000.00	20,651,854.38	72,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	21,400,000.00	51,400,000.00	20,651,854.38	30,000,000.00	0.00
21020118	WEIGH-IN ALLOWANCE	0.00	0.00	0.00	42,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	6,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	6,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,200,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	2,300,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	200,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	500,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	100,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	300,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	800,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	100,000.00	0.00
23	CAPITAL EXPENDITURE	60,000,000.00	60,000,000.00	1,350,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	20,000,000.00	1,350,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	20,000,000.00	1,350,000.00	0.00	0.00

23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	1,350,000.00	0.00	0.00

012301300100	Government Printing and Stationery Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	62,400,000.00	62,400,000.00	11,775,909.30	32,500,000.00	0.00
21	PERSONNEL COST	24,200,000.00	24,200,000.00	11,575,909.30	30,500,000.00	0.00
2101	SALARY	22,000,000.00	22,000,000.00	11,083,865.68	28,000,000.00	0.00
210101	SALARIES AND WAGES	22,000,000.00	22,000,000.00	11,083,865.68	28,000,000.00	0.00
21010101	SALARY	22,000,000.00	22,000,000.00	11,083,865.68	25,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	0.00	0.00	0.00	3,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,200,000.00	2,200,000.00	492,043.62	2,500,000.00	0.00
210201	ALLOWANCES	2,200,000.00	2,200,000.00	492,043.62	2,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,200,000.00	2,200,000.00	492,043.62	2,500,000.00	0.00
22	OTHER RECURRENT COSTS	8,200,000.00	8,200,000.00	200,000.00	2,000,000.00	0.00
2202	OVERHEAD COST	8,200,000.00	8,200,000.00	200,000.00	2,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	100,000.00	500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	100,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	50,000.00	700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	50,000.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,400,000.00	2,400,000.00	50,000.00	200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	50,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00	0.00	200,000.00	0.00
220205	TRAINING - GENERAL	300,000.00	300,000.00	0.00	200,000.00	0.00
22020501	LOCAL TRAINING	300,000.00	300,000.00	0.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,800,000.00	3,800,000.00	0.00	400,000.00	0.00
22021007	WELFARE PACKAGES	2,600,000.00	2,600,000.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	700,000.00	700,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	30,000,000.00	30,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	30,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	700,000.00	700,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	29,300,000.00	29,300,000.00	0.00	0.00	0.00

012305500100	Ebonyi State Newspaper and Publishing Corporation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	75,900,000.00	75,900,000.00	21,895,228.17	80,710,000.00	0.00
21	PERSONNEL COST	48,900,000.00	48,900,000.00	21,495,228.17	52,500,000.00	0.00
2101	SALARY	45,000,000.00	45,000,000.00	21,177,393.18	48,000,000.00	0.00
210101	SALARIES AND WAGES	45,000,000.00	45,000,000.00	21,177,393.18	48,000,000.00	0.00
21010101	SALARY	39,000,000.00	39,000,000.00	20,559,206.35	45,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	618,186.83	3,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,900,000.00	3,900,000.00	317,834.99	4,500,000.00	0.00
210201	ALLOWANCES	3,900,000.00	3,900,000.00	317,834.99	4,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,900,000.00	3,900,000.00	317,834.99	4,500,000.00	0.00
22	OTHER RECURRENT COSTS	7,000,000.00	7,000,000.00	400,000.00	4,210,000.00	0.00
2202	OVERHEAD COST	7,000,000.00	7,000,000.00	400,000.00	4,210,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	150,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	150,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	200,000.00	1,700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	100,000.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	100,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	50,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	50,000.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00	0.00	24,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	7,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00

012500100100	Office of the Head of Service					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	124,900,000.00	125,000,000.00	56,973,236.88	369,000,000.00	0.00
21	PERSONNEL COST	48,900,000.00	48,900,000.00	48,673,236.88	309,000,000.00	0.00
2101	SALARY	45,000,000.00	45,000,000.00	44,816,464.03	264,000,000.00	0.00
210101	SALARIES AND WAGES	45,000,000.00	45,000,000.00	44,816,464.03	264,000,000.00	0.00
21010101	SALARY	39,000,000.00	39,000,000.00	39,000,000.00	250,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	5,816,464.03	14,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,900,000.00	3,900,000.00	3,856,772.85	45,000,000.00	0.00
210201	ALLOWANCES	3,900,000.00	3,900,000.00	3,856,772.85	45,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,900,000.00	3,900,000.00	3,856,772.85	25,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	36,000,000.00	36,100,000.00	8,300,000.00	20,000,000.00	0.00
2202	OVERHEAD COST	36,000,000.00	36,100,000.00	8,300,000.00	20,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,632,000.00	2,732,000.00	2,632,000.00	4,894,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,632,000.00	2,732,000.00	2,632,000.00	4,894,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	5,500,000.00	918,000.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	918,000.00	2,000,000.00	0.00
22020302	BOOKS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	2,100,000.00	3,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	800,000.00	1,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	350,000.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,500,000.00	300,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	400,000.00	600,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	250,000.00	600,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	500,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	500,000.00	0.00
220206	OTHER SERVICES - GENERAL	850,000.00	850,000.00	470,000.00	520,000.00	0.00
22020601	SECURITY SERVICES	350,000.00	350,000.00	200,000.00	120,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	270,000.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	1,130,000.00	2,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	480,000.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00	650,000.00	700,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,918,000.00	9,918,000.00	1,050,000.00	5,076,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	650,000.00	900,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	0.00	100,000.00	0.00

22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	0.00	22,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	50,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	700,000.00	700,000.00	400,000.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	18,000.00	18,000.00	0.00	4,000.00	0.00
23	CAPITAL EXPENDITURE	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	35,000,000.00	35,000,000.00	0.00	30,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000.00	35,000,000.00	0.00	30,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,200,000.00	30,200,000.00	0.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	600,000.00	600,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00

012500500100	Establishment. Pension and Management Services					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	42,000,000.00	42,000,000.00	37,701,263.98	87,200,000.00	0.00
21	PERSONNEL COST	39,000,000.00	39,000,000.00	37,701,263.98	84,800,000.00	0.00
2101	SALARY	36,000,000.00	36,000,000.00	35,368,568.95	76,000,000.00	0.00
210101	SALARIES AND WAGES	36,000,000.00	36,000,000.00	35,368,568.95	76,000,000.00	0.00
21010101	SALARY	30,000,000.00	30,000,000.00	29,368,568.95	70,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,000,000.00	3,000,000.00	2,332,695.03	8,800,000.00	0.00
210201	ALLOWANCES	3,000,000.00	3,000,000.00	2,332,695.03	8,800,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,000,000.00	3,000,000.00	2,332,695.03	7,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	1,800,000.00	0.00
22	OTHER RECURRENT COSTS	3,000,000.00	3,000,000.00	0.00	2,400,000.00	0.00
2202	OVERHEAD COST	3,000,000.00	3,000,000.00	0.00	2,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	900,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	810,000.00	810,000.00	0.00	800,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	250,000.00	0.00	600,000.00	0.00
22020302	BOOKS	400,000.00	400,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	160,000.00	160,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	200,000.00	0.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	800,000.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	600,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	190,000.00	190,000.00	0.00	300,000.00	0.00
22021001	REFRESHMENT & MEALS	74,000.00	74,000.00	0.00	100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	108,000.00	108,000.00	0.00	100,000.00	0.00
22021054	NON-ACCIDENT BONUS	8,000.00	8,000.00	0.00	0.00	0.00

012500600100	Administration and General Services					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	42,000,000.00	105,000,000.00	38,676,338.87	107,773,400.00	0.00
21	PERSONNEL COST	39,000,000.00	102,000,000.00	38,676,338.87	107,173,400.00	0.00
2101	SALARY	36,000,000.00	96,000,000.00	36,000,000.00	96,000,000.00	0.00
210101	SALARIES AND WAGES	36,000,000.00	96,000,000.00	36,000,000.00	96,000,000.00	0.00
21010101	SALARY	30,000,000.00	90,000,000.00	30,000,000.00	90,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,000,000.00	6,000,000.00	2,676,338.87	11,173,400.00	0.00
210201	ALLOWANCES	3,000,000.00	6,000,000.00	2,676,338.87	11,173,400.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,000,000.00	6,000,000.00	2,676,338.87	9,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	2,173,400.00	0.00
22	OTHER RECURRENT COSTS	3,000,000.00	3,000,000.00	0.00	600,000.00	0.00
2202	OVERHEAD COST	3,000,000.00	3,000,000.00	0.00	600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	150,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	458,000.00	458,000.00	0.00	200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	250,000.00	0.00	150,000.00	0.00
22020302	BOOKS	208,000.00	208,000.00	0.00	50,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	120,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00	0.00	20,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	50,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	400,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	542,000.00	542,000.00	0.00	130,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	0.00	50,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	284,000.00	284,000.00	0.00	30,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000.00	50,000.00	0.00	50,000.00	0.00
22021054	NON-ACCIDENT BONUS	8,000.00	8,000.00	0.00	0.00	0.00

012500700100	Public Service Manpower					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	44,200,000.00	44,200,000.00	40,036,732.36	98,200,000.00	0.00
21	PERSONNEL COST	41,200,000.00	41,200,000.00	40,036,732.36	95,800,000.00	0.00
2101	SALARY	38,000,000.00	38,000,000.00	37,068,685.70	86,000,000.00	0.00
210101	SALARIES AND WAGES	38,000,000.00	38,000,000.00	37,068,685.70	86,000,000.00	0.00
21010101	SALARY	32,000,000.00	32,000,000.00	31,068,685.70	80,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,200,000.00	3,200,000.00	2,968,046.66	9,800,000.00	0.00
210201	ALLOWANCES	3,200,000.00	3,200,000.00	2,968,046.66	9,800,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,200,000.00	3,200,000.00	2,968,046.66	8,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	1,800,000.00	0.00
22	OTHER RECURRENT COSTS	3,000,000.00	3,000,000.00	0.00	2,400,000.00	0.00
2202	OVERHEAD COST	3,000,000.00	3,000,000.00	0.00	2,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	900,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	900,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	400,000.00	0.00	800,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0.00	0.00	600,000.00	0.00
22020302	BOOKS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	746,000.00	600,000.00	0.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	346,000.00	200,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	546,000.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	346,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	254,000.00	454,000.00	0.00	300,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	0.00	100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000.00	50,000.00	0.00	100,000.00	0.00
22021054	NON-ACCIDENT BONUS	4,000.00	4,000.00	0.00	0.00	0.00

014000100100	Office of Auditor General - State					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	536,819,620.00	536,819,620.00	141,249,666.68	726,000,000.00	0.00
21	PERSONNEL COST	248,287,620.00	248,287,620.00	128,649,666.68	298,500,000.00	0.00
2101	SALARY	161,995,390.00	161,995,390.00	85,340,361.89	191,000,000.00	0.00
210101	SALARIES AND WAGES	161,995,390.00	161,995,390.00	85,340,361.89	191,000,000.00	0.00
21010101	SALARY	143,534,700.00	143,534,700.00	81,968,351.03	180,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,510,620.00	7,510,620.00	1,687,386.27	11,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	10,950,070.00	10,950,070.00	1,684,624.59	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,292,230.00	86,292,230.00	43,309,304.79	107,500,000.00	0.00
210201	ALLOWANCES	86,292,230.00	86,292,230.00	43,309,304.79	107,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	36,940,990.00	36,940,990.00	29,260,970.39	57,000,000.00	0.00
21020105	HARZARD ALLOWANCE	22,574,200.00	22,574,200.00	5,734,866.43	20,500,000.00	0.00
21020110	INDUCEMENT ALLOWANCE	26,777,040.00	26,777,040.00	8,313,467.97	30,000,000.00	0.00
22	OTHER RECURRENT COSTS	157,282,000.00	157,282,000.00	12,600,000.00	107,500,000.00	0.00
2202	OVERHEAD COST	157,282,000.00	157,282,000.00	12,600,000.00	107,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	85,000,000.00	85,000,000.00	565,500.00	93,038,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	60,000,000.00	0.00	90,038,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	565,500.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	0.00	562,000.00	0.00
22020201	ELECTRICITY CHARGES	2,400,000.00	2,400,000.00	0.00	12,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	0.00	500,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	400,000.00	400,000.00	0.00	50,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	27,500,000.00	27,500,000.00	11,247,000.00	2,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	8,000,000.00	178,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000.00	3,500,000.00	69,000.00	500,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	16,000,000.00	16,000,000.00	11,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	13,500,000.00	13,500,000.00	298,000.00	1,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00	135,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	158,500.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	4,500.00	0.00	0.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	34,600.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	34,600.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	7,000,000.00	449,900.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	0.00	0.00	0.00

22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00	449,900.00	1,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,682,000.00	5,682,000.00	5,000.00	3,000,000.00	0.00
22021001	REFRESHMENT & MEALS	1,400,000.00	1,400,000.00	5,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	650,000.00	650,000.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	120,000.00	120,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,200,000.00	2,200,000.00	0.00	2,200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	0.00	0.00
22021054	NON-ACCIDENT BONUS	12,000.00	12,000.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	131,250,000.00	131,250,000.00	0.00	320,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	11,250,000.00	11,250,000.00	0.00	80,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,250,000.00	11,250,000.00	0.00	80,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	80,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,650,000.00	3,650,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	600,000.00	600,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	4,000,000.00	4,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	120,000,000.00	120,000,000.00	0.00	240,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	120,000,000.00	120,000,000.00	0.00	240,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000.00	120,000,000.00	0.00	240,000,000.00	0.00

014000200100	Office of Auditor General - Local Government					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	189,221,000.00	229,221,000.00	88,571,000.00	231,510,000.00	0.00
21	PERSONNEL COST	88,571,000.00	128,571,000.00	88,571,000.00	217,000,000.00	0.00
2101	SALARY	61,030,000.00	86,030,000.00	61,030,000.00	157,000,000.00	0.00
210101	SALARIES AND WAGES	61,030,000.00	86,030,000.00	61,030,000.00	157,000,000.00	0.00
21010101	SALARY	54,030,000.00	79,030,000.00	54,030,000.00	150,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,541,000.00	42,541,000.00	27,541,000.00	60,000,000.00	0.00
210201	ALLOWANCES	27,541,000.00	42,541,000.00	27,541,000.00	60,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	27,541,000.00	42,541,000.00	27,541,000.00	60,000,000.00	0.00
22	OTHER RECURRENT COSTS	80,650,000.00	80,650,000.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	80,650,000.00	80,650,000.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	0.00	2,100,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	0.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	0.00	300,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	300,000.00	0.00
220202	UTILITIES - GENERAL	9,100,000.00	9,100,000.00	0.00	900,000.00	0.00
22020201	ELECTRICITY CHARGES	3,600,000.00	3,600,000.00	0.00	300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	200,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	5,000,000.00	0.00	400,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	0.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	16,000,000.00	0.00	2,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	0.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	0.00	700,000.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	0.00	300,000.00	0.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	0.00	300,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	50,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	50,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	18,000,000.00	18,000,000.00	0.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	0.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,550,000.00	8,550,000.00	0.00	1,650,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	0.00	150,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	0.00	50,000.00	0.00

22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	2,000,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00
22021054	NON-ACCIDENT BONUS	50,000.00	50,000.00	0.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00	0.00	2,510,000.00	0.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	20,000,000.00	0.00	2,510,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	2,510,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,790,000.00	11,790,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,750,000.00	3,750,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	750,000.00	750,000.00	0.00	750,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,210,000.00	1,210,000.00	0.00	1,760,000.00	0.00

014500100100	Ebonyi Public Complaints and Anti-Corruption Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	176,200,000.00	176,200,000.00	77,957,436.95	179,800,000.00	0.00
21	PERSONNEL COST	102,200,000.00	102,200,000.00	45,957,436.95	103,000,000.00	0.00
2101	SALARY	99,000,000.00	99,000,000.00	45,485,031.14	100,000,000.00	0.00
210101	SALARIES AND WAGES	99,000,000.00	99,000,000.00	45,485,031.14	100,000,000.00	0.00
21010101	SALARY	32,000,000.00	32,000,000.00	7,257,836.88	30,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	67,000,000.00	67,000,000.00	38,227,194.26	70,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,200,000.00	3,200,000.00	472,405.81	3,000,000.00	0.00
210201	ALLOWANCES	3,200,000.00	3,200,000.00	472,405.81	3,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,200,000.00	3,200,000.00	472,405.81	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	7,000,000.00	24,000,000.00	0.00
2202	OVERHEAD COST	24,000,000.00	24,000,000.00	7,000,000.00	24,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	1,780,000.00	100,000.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	100,000.00	1,780,000.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,900,000.00	1,900,000.00	1,200,000.00	1,900,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	600,000.00	0.00	600,000.00	0.00
22020303	NEWSPAPERS	100,000.00	100,000.00	200,000.00	100,000.00	0.00
22020304	MAGAZINES & PERIODICALS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	1,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	800,000.00	1,300,000.00	800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	1,300,000.00	300,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	2,220,000.00	1,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	220,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	2,000,000.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	0.00	200,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	6,000,000.00	500,000.00	6,000,000.00	0.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	500,000.00	3,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
23	CAPITAL EXPENDITURE	50,000,000.00	50,000,000.00	25,000,000.00	52,800,000.00	0.00
2301	FIXED ASSETS PURCHASED	25,000,000.00	25,000,000.00	23,000,000.00	22,800,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	23,000,000.00	22,800,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	8,600,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	4,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	1,400,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,500,000.00	5,500,000.00	0.00	5,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	6,000,000.00	6,000,000.00	8,500,000.00	8,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	9,800,000.00	0.00
2303	REHABILITATION / REPAIRS	25,000,000.00	25,000,000.00	2,000,000.00	30,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	2,000,000.00	30,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	25,000,000.00	2,000,000.00	30,000,000.00	0.00

014700100100	Civil Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	138,200,000.00	138,200,000.00	61,602,556.72	180,000,000.00	0.00
21	PERSONNEL COST	93,200,000.00	93,200,000.00	47,102,556.72	118,500,000.00	0.00
2101	SALARY	88,000,000.00	88,000,000.00	45,822,665.06	111,000,000.00	0.00
210101	SALARIES AND WAGES	88,000,000.00	88,000,000.00	45,822,665.06	111,000,000.00	0.00
21010101	SALARY	52,000,000.00	52,000,000.00	26,648,350.60	75,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	36,000,000.00	36,000,000.00	19,174,314.46	36,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,200,000.00	5,200,000.00	1,279,891.66	7,500,000.00	0.00
210201	ALLOWANCES	5,200,000.00	5,200,000.00	1,279,891.66	7,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,200,000.00	5,200,000.00	1,279,891.66	7,500,000.00	0.00
22	OTHER RECURRENT COSTS	25,000,000.00	25,000,000.00	14,500,000.00	32,500,000.00	0.00
2202	OVERHEAD COST	25,000,000.00	25,000,000.00	14,500,000.00	32,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,200,000.00	585,000.00	650,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	1,200,000.00	585,000.00	650,000.00	0.00
220202	UTILITIES - GENERAL	600,000.00	2,100,000.00	498,700.00	2,300,000.00	0.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	168,000.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	145,000.00	600,000.00	0.00
22020205	WATER RATES	0.00	1,500,000.00	185,700.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	800,000.00	200,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	100,000.00	0.00	500,000.00	0.00
22020302	BOOKS	100,000.00	700,000.00	200,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,160,000.00	1,875,800.00	4,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	400,000.00	472,500.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	1,300,000.00	300,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,300,000.00	300,000.00	317,500.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	800,000.00	75,800.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	800,000.00	360,000.00	710,000.00	200,000.00	0.00
220205	TRAINING - GENERAL	300,000.00	300,000.00	0.00	2,800,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	300,000.00	300,000.00	0.00	2,800,000.00	0.00
220206	OTHER SERVICES - GENERAL	360,000.00	800,000.00	384,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	360,000.00	800,000.00	384,000.00	2,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,300,000.00	2,500,000.00	5,000.00	1,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	2,500,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	0.00	5,000.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	354,500.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	354,500.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,090,000.00	14,090,000.00	10,597,000.00	18,000,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	150,000.00	1,500,000.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	810,000.00	810,000.00	77,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	5,000.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	20,000.00	20,000.00	50,000.00	500,000.00	0.00
22021007	WELFARE PACKAGES	260,000.00	260,000.00	0.00	1,000,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	500,000.00	500,000.00	16,000.00	2,000,000.00	0.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	350,000.00	350,000.00	10,000,000.00	500,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	10,200,000.00	10,200,000.00	299,000.00	6,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	450,000.00	450,000.00	0.00	500,000.00	0.00
22021023	CIVIL SERVICE EXAMINATIONS	800,000.00	800,000.00	0.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00	0.00	29,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	9,500,000.00	9,500,000.00	0.00	12,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,500,000.00	9,500,000.00	0.00	12,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	3,500,000.00	3,500,000.00	0.00	6,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	8,000,000.00	8,000,000.00	0.00	11,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,000,000.00	8,000,000.00	0.00	11,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	3,000,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
2303	REHABILITATION / REPAIRS	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	3,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	3,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,000,000.00	0.00

014900100100	Local Government Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	41,000,000.00	41,000,000.00	19,254,928.34	47,100,000.00	0.00
21	PERSONNEL COST	35,000,000.00	35,000,000.00	19,054,928.34	38,500,000.00	0.00
2101	SALARY	35,000,000.00	35,000,000.00	19,054,928.34	38,500,000.00	0.00
210101	SALARIES AND WAGES	35,000,000.00	35,000,000.00	19,054,928.34	38,500,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	35,000,000.00	35,000,000.00	19,054,928.34	38,500,000.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	6,000,000.00	200,000.00	2,400,000.00	0.00
2202	OVERHEAD COST	6,000,000.00	6,000,000.00	200,000.00	2,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	0.00	600,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	550,000.00	550,000.00	100,000.00	450,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	550,000.00	550,000.00	100,000.00	450,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	1,900,000.00	0.00	300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	700,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	400,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	700,000.00	700,000.00	100,000.00	750,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	700,000.00	0.00	250,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	100,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,050,000.00	1,050,000.00	0.00	200,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000.00	10,000.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	640,000.00	640,000.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	300,000.00	300,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	100,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	6,200,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	5,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	5,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	1,200,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	1,200,000.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	0.00	1,200,000.00	0.00

014900200100	Local Government Staff Pension Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	<u>EXPENDITURES</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>22,400,000.00</u>	<u>0.00</u>
22	<i>OTHER RECURRENT COSTS</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2,400,000.00</i>	<i>0.00</i>
2202	OVERHEAD COST	0.00	0.00	0.00	2,400,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	400,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	400,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	200,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	250,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	550,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	250,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	200,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	50,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	50,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	300,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	200,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	400,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	150,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	50,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	200,000.00	0.00
23	<i>CAPITAL EXPENDITURE</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>20,000,000.00</i>	<i>0.00</i>
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	10,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00	0.00

014800100100	Ebonyi State Independent Electoral Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	174,900,000.00	177,900,000.00	99,580,148.69	746,000,000.00	0.00
21	PERSONNEL COST	158,900,000.00	161,900,000.00	92,580,148.69	210,000,000.00	0.00
2101	SALARY	148,500,000.00	148,500,000.00	85,885,814.68	195,000,000.00	0.00
210101	SALARIES AND WAGES	148,500,000.00	148,500,000.00	85,885,814.68	195,000,000.00	0.00
21010101	SALARY	104,000,000.00	104,000,000.00	56,139,310.46	150,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	44,500,000.00	44,500,000.00	29,746,504.22	45,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,400,000.00	13,400,000.00	6,694,334.01	15,000,000.00	0.00
210201	ALLOWANCES	10,400,000.00	13,400,000.00	6,694,334.01	15,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	10,400,000.00	13,400,000.00	6,694,334.01	15,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	7,000,000.00	18,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	7,000,000.00	18,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	829,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	829,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	950,000.00	950,000.00	398,000.00	3,450,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	234,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	164,000.00	300,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	150,000.00	150,000.00	0.00	150,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,590,000.00	1,640,000.00	683,600.00	1,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	700,000.00	585,000.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	150,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	150,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	250,000.00	98,600.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	0.00	150,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	90,000.00	90,000.00	0.00	50,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	500,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,100,000.00	1,100,000.00	600,000.00	400,000.00	0.00
22020601	SECURITY SERVICES	200,000.00	200,000.00	600,000.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	900,000.00	900,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,300,000.00	4,300,000.00	3,999,900.00	7,540,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	3,999,900.00	7,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	0.00	540,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,560,000.00	1,510,000.00	489,500.00	1,710,000.00	0.00
22021001	REFRESHMENT & MEALS	600,000.00	600,000.00	489,500.00	700,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	600,000.00	0.00

22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	300,000.00	300,000.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	150,000.00	150,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	350,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	4,000,000.00	4,000,000.00	0.00	518,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	4,000,000.00	4,000,000.00	0.00	18,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,000,000.00	4,000,000.00	0.00	18,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	12,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	2,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	500,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	500,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	500,000,000.00	0.00

012400100100	Ministry of Internal Security					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,571,814,000.00	5,571,814,000.00	2,028,276,698.15	12,466,454,000.00	0.00
21	PERSONNEL COST	65,400,000.00	65,400,000.00	27,602,471.15	71,500,000.00	0.00
2101	SALARY	57,000,000.00	57,000,000.00	26,808,736.59	63,000,000.00	0.00
210101	SALARIES AND WAGES	57,000,000.00	57,000,000.00	26,808,736.59	63,000,000.00	0.00
21010101	SALARY	44,000,000.00	44,000,000.00	17,600,894.15	50,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,207,842.44	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,400,000.00	8,400,000.00	793,734.56	8,500,000.00	0.00
210201	ALLOWANCES	8,400,000.00	8,400,000.00	793,734.56	8,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,400,000.00	4,400,000.00	793,734.56	5,000,000.00	0.00
21020111	DUTY ALLOWANCE	4,000,000.00	4,000,000.00	0.00	3,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,010,414,000.00	5,010,414,000.00	1,928,816,727.00	5,009,954,000.00	0.00
2202	OVERHEAD COST	5,010,414,000.00	5,010,414,000.00	1,928,816,727.00	5,009,954,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	600,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	3,200,000.00	200,000.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	200,000.00	200,000.00	0.00
220206	OTHER SERVICES - GENERAL	5,000,364,000.00	5,000,364,000.00	1,926,416,727.00	5,000,200,000.00	0.00
22020601	SECURITY SERVICES	5,000,000,000.00	5,000,000,000.00	1,926,416,727.00	5,000,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	364,000.00	364,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	600,000.00	3,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	200,000.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,350,000.00	1,350,000.00	0.00	854,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	300,000.00	0.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	50,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	300,000.00	0.00
22021054	NON-ACCIDENT BONUS	400,000.00	400,000.00	0.00	4,000.00	0.00
23	CAPITAL EXPENDITURE	496,000,000.00	496,000,000.00	71,857,500.00	7,385,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	486,000,000.00	486,000,000.00	71,857,500.00	5,355,000,000.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	486,000,000.00	486,000,000.00	71,857,500.00	5,355,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	200,000,000.00	200,000,000.00	71,857,500.00	4,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	225,000,000.00	225,000,000.00	0.00	4,350,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	10,000,000.00	0.00	2,030,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	2,030,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	2,000,000,000.00	0.00

012800100100	Ministry of Information Communication and State Technology					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	152,300,000.00	423,300,000.00	81,591,928.16	153,200,000.00	0.00
21	PERSONNEL COST	38,300,000.00	38,300,000.00	12,391,928.16	39,700,000.00	0.00
2101	SALARY	36,000,000.00	36,000,000.00	12,391,928.16	36,000,000.00	0.00
210101	SALARIES AND WAGES	36,000,000.00	36,000,000.00	12,391,928.16	36,000,000.00	0.00
21010101	SALARY	23,000,000.00	23,000,000.00	6,943,796.39	23,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	5,448,131.77	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,300,000.00	2,300,000.00	0.00	3,700,000.00	0.00
210201	ALLOWANCES	2,300,000.00	2,300,000.00	0.00	3,700,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	1,400,000.00	0.00
22	OTHER RECURRENT COSTS	10,000,000.00	10,000,000.00	1,200,000.00	18,500,000.00	0.00
2202	OVERHEAD COST	10,000,000.00	10,000,000.00	1,200,000.00	18,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,400,000.00	1,400,000.00	115,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,000.00	1,400,000.00	115,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	910,000.00	11,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	510,000.00	1,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	2,000,000.00	400,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	1,700,000.00	175,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	175,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,600,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	0.00	600,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	500,000.00	0.00
220205	TRAINING - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	700,000.00	0.00	700,000.00	0.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	0.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	104,000,000.00	375,000,000.00	68,000,000.00	95,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	5,000,000.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	5,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	90,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	90,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	90,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	15,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	15,000,000.00	15,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	89,000,000.00	360,000,000.00	68,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	89,000,000.00	360,000,000.00	68,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	68,000,000.00	169,000,000.00	68,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	21,000,000.00	191,000,000.00	0.00	0.00	0.00

017000100100	Ministry of Special Duties					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	67,000,000.00	67,400,000.00	12,084,160.32	54,040,000.00	0.00
21	PERSONNEL COST	25,000,000.00	25,400,000.00	8,984,160.32	24,000,000.00	0.00
2101	SALARY	24,000,000.00	23,000,000.00	8,532,475.63	23,000,000.00	0.00
210101	SALARIES AND WAGES	24,000,000.00	23,000,000.00	8,532,475.63	23,000,000.00	0.00
21010101	SALARY	11,000,000.00	10,000,000.00	3,174,303.86	10,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	5,358,171.77	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,000,000.00	2,400,000.00	451,684.69	1,000,000.00	0.00
210201	ALLOWANCES	1,000,000.00	2,400,000.00	451,684.69	1,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,000,000.00	1,000,000.00	451,684.69	1,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	1,400,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	3,100,000.00	15,440,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	3,100,000.00	15,440,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,500,000.00	6,500,000.00	2,450,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	6,500,000.00	2,450,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	60,000.00	60,000.00	0.00	5,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	60,000.00	60,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	0.00	700,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,140,000.00	150,000.00	1,400,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	200,000.00	150,000.00	400,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	140,000.00	0.00	200,000.00	0.00
220206	OTHER SERVICES - GENERAL	140,000.00	1,200,000.00	0.00	140,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	140,000.00	1,200,000.00	0.00	140,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,900,000.00	705,000.00	200,000.00	1,900,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	700,000.00	200,000.00	1,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	5,000.00	0.00	700,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	400,000.00	0.00	5,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	400,000.00	0.00	5,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	995,000.00	995,000.00	300,000.00	995,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	100,000.00	300,000.00	400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	90,000.00	0.00	100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	90,000.00	400,000.00	0.00	90,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	0.00	400,000.00	0.00
22021054	NON-ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00	0.00

23	CAPITAL EXPENDITURE	30,000,000.00	30,000,000.00	0.00	14,600,000.00	0.00
2301	FIXED ASSETS PURCHASED	18,500,000.00	18,500,000.00	0.00	4,600,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,500,000.00	18,500,000.00	0.00	4,600,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,500,000.00	7,500,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,700,000.00	2,700,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,300,000.00	1,300,000.00	0.00	1,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	4,000,000.00	4,000,000.00	0.00	3,600,000.00	0.00
2303	REHABILITATION / REPAIRS	11,500,000.00	11,500,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,500,000.00	11,500,000.00	0.00	10,000,000.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	11,500,000.00	11,500,000.00	0.00	10,000,000.00	0.00

017000200100	Diaspora Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	8,000,000.00	8,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,000,000.00	8,000,000.00	0.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	8,000,000.00	8,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00

017500100100	Ministry of Inter-Party Affairs and Labour Matters					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	90,200,000.00	90,200,000.00	14,855,677.89	358,000,000.00	0.00
21	PERSONNEL COST	48,200,000.00	48,200,000.00	12,455,677.89	46,000,000.00	0.00
2101	SALARY	45,000,000.00	45,000,000.00	12,433,861.23	43,000,000.00	0.00
210101	SALARIES AND WAGES	45,000,000.00	45,000,000.00	12,433,861.23	43,000,000.00	0.00
21010101	SALARY	32,000,000.00	32,000,000.00	4,187,116.38	30,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	8,246,744.85	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,200,000.00	3,200,000.00	21,816.66	3,000,000.00	0.00
210201	ALLOWANCES	3,200,000.00	3,200,000.00	21,816.66	3,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,200,000.00	3,200,000.00	21,816.66	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	2,400,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	2,400,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	990,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	990,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	130,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	40,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	90,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	600,000.00	0.00	600,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	230,000.00	230,000.00	0.00	230,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	170,000.00	170,000.00	0.00	170,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,900,000.00	2,900,000.00	1,110,000.00	2,900,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	710,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	900,000.00	900,000.00	400,000.00	900,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	80,000.00	80,000.00	0.00	80,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	80,000.00	80,000.00	0.00	80,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,020,000.00	1,020,000.00	170,000.00	1,020,000.00	0.00
22021001	REFRESHMENT & MEALS	250,000.00	250,000.00	0.00	250,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	450,000.00	450,000.00	50,000.00	450,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	25,000.00	0.00	25,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	295,000.00	295,000.00	120,000.00	295,000.00	0.00
23	CAPITAL EXPENDITURE	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00

2301	FIXED ASSETS PURCHASED	21,050,000.00	21,050,000.00	0.00	300,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,050,000.00	21,050,000.00	0.00	300,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	14,500,000.00	14,500,000.00	0.00	300,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,300,000.00	1,300,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,750,000.00	1,750,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	8,950,000.00	8,950,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,950,000.00	8,950,000.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4,500,000.00	4,500,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	4,450,000.00	4,450,000.00	0.00	0.00	0.00

017600100100	Ministry of Grants and Donor Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	81,500,000.00	81,500,000.00	14,035,495.04	57,420,000.00	0.00
21	PERSONNEL COST	29,500,000.00	29,500,000.00	12,035,495.04	35,000,000.00	0.00
2101	SALARY	28,000,000.00	28,000,000.00	11,718,076.92	33,000,000.00	0.00
210101	SALARIES AND WAGES	28,000,000.00	28,000,000.00	11,718,076.92	33,000,000.00	0.00
21010101	SALARY	15,000,000.00	15,000,000.00	6,748,364.56	20,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	4,969,712.36	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,500,000.00	1,500,000.00	317,418.12	2,000,000.00	0.00
210201	ALLOWANCES	1,500,000.00	1,500,000.00	317,418.12	2,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,500,000.00	1,500,000.00	317,418.12	2,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	2,000,000.00	12,420,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	500,000.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	500,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	800,000.00	0.00	0.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	0.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	880,000.00	600,000.00	1,200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	800,000.00	200,000.00	700,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	80,000.00	400,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,670,000.00	4,800,000.00	650,000.00	700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	3,000,000.00	300,000.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	1,000,000.00	350,000.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,000.00	800,000.00	0.00	200,000.00	0.00
220206	OTHER SERVICES - GENERAL	80,000.00	1,000,000.00	0.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	80,000.00	1,000,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	630,000.00	250,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	600,000.00	250,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	30,000.00	0.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	800,000.00	0.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	800,000.00	0.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,120,000.00	1,390,000.00	0.00	6,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	420,000.00	420,000.00	0.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	270,000.00	0.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	500,000.00	0.00	200,000.00	0.00
22021026	COMMON SERVICES	0.00	200,000.00	0.00	5,000,000.00	0.00
23	CAPITAL EXPENDITURE	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00

23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00

018000100100	Ministry of Border Peace and Conflict Resolution					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	174,360,000.00	174,360,000.00	21,999,537.52	94,300,000.00	0.00
21	PERSONNEL COST	44,360,000.00	44,360,000.00	19,078,537.52	48,400,000.00	0.00
2101	SALARY	39,000,000.00	39,000,000.00	18,417,318.26	43,000,000.00	0.00
210101	SALARIES AND WAGES	39,000,000.00	39,000,000.00	18,417,318.26	43,000,000.00	0.00
21010101	SALARY	26,000,000.00	26,000,000.00	13,059,146.49	30,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	5,358,171.77	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,360,000.00	5,360,000.00	661,219.26	5,400,000.00	0.00
210201	ALLOWANCES	5,360,000.00	5,360,000.00	661,219.26	5,400,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,600,000.00	2,600,000.00	593,719.26	3,000,000.00	0.00
21020111	DUTY ALLOWANCE	2,760,000.00	2,760,000.00	67,500.00	2,400,000.00	0.00
22	OTHER RECURRENT COSTS	30,000,000.00	30,000,000.00	2,921,000.00	18,500,000.00	0.00
2202	OVERHEAD COST	30,000,000.00	30,000,000.00	2,921,000.00	18,500,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	3,200,000.00	1,921,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,200,000.00	3,200,000.00	1,921,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	200,000.00	700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	200,000.00	700,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00	2,300,000.00	300,000.00	1,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	300,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	200,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	300,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	3,500,000.00	500,000.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	2,500,000.00	500,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,500,000.00	19,500,000.00	0.00	10,800,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	600,000.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	300,000.00	0.00
22021026	COMMON SERVICES	18,000,000.00	18,000,000.00	0.00	10,000,000.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	0.00	27,400,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	12,400,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	12,400,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	750,000.00	750,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	500,000.00	500,000.00	0.00	1,000,000.00	0.00

23010139	PURCHASE OF OTHER FIXED ASSETS	6,750,000.00	6,750,000.00	0.00	9,400,000.00	0.00
2302	CONSTRUCTION / PROVISION	80,000,000.00	80,000,000.00	0.00	15,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,000,000.00	80,000,000.00	0.00	15,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	80,000,000.00	80,000,000.00	0.00	15,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	10,000,000.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture and Natural Resources					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,989,500,000.00	7,530,500,000.00	432,335,015.25	21,628,500,000.00	0.00
21	PERSONNEL COST	397,000,000.00	538,000,000.00	360,733,015.25	950,000,000.00	0.00
2101	SALARY	345,000,000.00	466,000,000.00	326,503,514.31	813,000,000.00	0.00
210101	SALARIES AND WAGES	345,000,000.00	466,000,000.00	326,503,514.31	813,000,000.00	0.00
21010101	SALARY	332,000,000.00	453,000,000.00	316,898,088.11	800,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,605,426.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,000,000.00	72,000,000.00	34,229,500.94	137,000,000.00	0.00
210201	ALLOWANCES	52,000,000.00	72,000,000.00	34,229,500.94	137,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	10,000,000.00	10,000,000.00	9,626,425.52	50,000,000.00	0.00
21020104	SHIFT DUTY ALLOWANCE	2,000,000.00	12,000,000.00	2,000,000.00	12,000,000.00	0.00
21020105	HARZARD ALLOWANCE	7,000,000.00	7,000,000.00	1,343,334.00	15,000,000.00	0.00
21020106	RURAL POSTING ALLOWANCE	8,000,000.00	8,000,000.00	4,118,847.00	10,000,000.00	0.00
21020108	NON-CLINICAL ALLOWANCE	20,000,000.00	20,000,000.00	12,226,192.83	30,000,000.00	0.00
21020119	TEACHING ALLOWANCE	5,000,000.00	15,000,000.00	4,914,701.59	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	18,970,000.00	18,970,000.00	2,930,000.00	11,000,000.00	0.00
2202	OVERHEAD COST	18,970,000.00	18,970,000.00	2,930,000.00	11,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	710,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	710,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	520,000.00	1,820,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	520,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	320,000.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	500,000.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	1,520,000.00	2,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	880,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	600,000.00	640,000.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	60,000.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	60,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	10,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,860,000.00	3,860,000.00	120,000.00	2,370,000.00	0.00
22021001	REFRESHMENT & MEALS	10,000.00	10,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	120,000.00	600,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	50,000.00	50,000.00	0.00	500,000.00	0.00

22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	500,000.00	0.00	200,000.00	0.00
22021054	NON-ACCIDENT BONUS	2,000,000.00	2,000,000.00	0.00	20,000.00	0.00
23	CAPITAL EXPENDITURE	4,573,530,000.00	6,973,530,000.00	68,672,000.00	20,667,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	438,000,000.00	2,838,000,000.00	1,500,000.00	793,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	438,000,000.00	2,838,000,000.00	1,500,000.00	793,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	16,000,000.00	16,000,000.00	0.00	20,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	3,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	5,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	342,000,000.00	2,742,000,000.00	1,500,000.00	690,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	5,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	2,777,530,000.00	2,777,530,000.00	0.00	2,140,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,777,530,000.00	2,777,530,000.00	0.00	2,140,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,217,530,000.00	1,217,530,000.00	0.00	1,630,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	1,500,000,000.00	1,500,000,000.00	0.00	400,000,000.00	0.00
2303	REHABILITATION / REPAIRS	560,000,000.00	560,000,000.00	2,172,000.00	209,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	560,000,000.00	560,000,000.00	2,172,000.00	209,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	560,000,000.00	560,000,000.00	2,172,000.00	209,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	798,000,000.00	798,000,000.00	65,000,000.00	17,525,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	798,000,000.00	798,000,000.00	65,000,000.00	17,525,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	798,000,000.00	798,000,000.00	65,000,000.00	17,525,000,000.00	0.00

021510200100	Ebonyi State Agric. Dev. Programme					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	132,000,000.00	132,000,000.00	62,850,038.66	221,744,000.00	0.00
21	PERSONNEL COST	118,000,000.00	118,000,000.00	62,850,038.66	166,044,000.00	0.00
2101	SALARY	106,500,000.00	106,500,000.00	59,836,547.05	150,000,000.00	0.00
210101	SALARIES AND WAGES	106,500,000.00	106,500,000.00	59,836,547.05	150,000,000.00	0.00
21010101	SALARY	106,500,000.00	106,500,000.00	59,836,547.05	150,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,500,000.00	11,500,000.00	3,013,491.61	16,044,000.00	0.00
210201	ALLOWANCES	11,500,000.00	11,500,000.00	3,013,491.61	16,044,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	10,450,000.00	10,450,000.00	2,327,080.05	15,000,000.00	0.00
21020105	HARZARD ALLOWANCE	240,000.00	240,000.00	135,000.00	240,000.00	0.00
21020106	RURAL POSTING ALLOWANCE	810,000.00	810,000.00	551,411.56	804,000.00	0.00
22	OTHER RECURRENT COSTS	4,000,000.00	4,000,000.00	0.00	5,700,000.00	0.00
2202	OVERHEAD COST	4,000,000.00	4,000,000.00	0.00	5,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	200,000.00	0.00	600,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	200,000.00	0.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	100,000.00	0.00	350,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	100,000.00	0.00	350,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	1,200,000.00	0.00	2,985,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000.00	900,000.00	0.00	2,285,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	0.00	300,000.00	0.00
220205	TRAINING - GENERAL	900,000.00	100,000.00	0.00	0.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	900,000.00	100,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	100,000.00	0.00	0.00	150,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0.00	0.00	150,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	1,100,000.00	0.00	1,600,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	100,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	1,000,000.00	0.00	600,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	400,000.00	0.00	15,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	400,000.00	0.00	15,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	900,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	900,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	10,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	10,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	10,000,000.00	0.00

021510300100	Ebonyi State Agricultural Land Dev. Authority Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	113,000,000.00	113,000,000.00	40,287,586.77	118,120,000.00	0.00
21	PERSONNEL COST	51,000,000.00	51,000,000.00	36,087,586.77	70,000,000.00	0.00
2101	SALARY	46,000,000.00	46,000,000.00	36,087,586.77	66,000,000.00	0.00
210101	SALARIES AND WAGES	46,000,000.00	46,000,000.00	36,087,586.77	66,000,000.00	0.00
21010101	SALARY	20,000,000.00	20,000,000.00	17,479,705.71	40,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	26,000,000.00	26,000,000.00	18,607,881.06	26,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00
210201	ALLOWANCES	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	4,200,000.00	7,120,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	4,200,000.00	7,120,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	3,200,000.00	2,840,000.00	1,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,200,000.00	3,200,000.00	2,840,000.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000.00	1,300,000.00	300,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	800,000.00	300,000.00	800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	1,700,000.00	710,000.00	1,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	700,000.00	0.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	150,000.00	0.00	150,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00	710,000.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	150,000.00	0.00	150,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	0.00	300,000.00	0.00
220205	TRAINING - GENERAL	1,280,000.00	1,280,000.00	0.00	100,000.00	0.00
22020501	LOCAL TRAINING	1,280,000.00	1,280,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	2,100,000.00	70,000.00	2,100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	70,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	600,000.00	0.00	100,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	5,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	5,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,415,000.00	2,415,000.00	280,000.00	710,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	400,000.00	0.00	100,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	180,000.00	400,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	15,000.00	15,000.00	0.00	10,000.00	0.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	100,000.00	100,000.00	0.00
23	CAPITAL EXPENDITURE	50,000,000.00	50,000,000.00	0.00	41,000,000.00	0.00

2301	FIXED ASSETS PURCHASED	15,000,000.00	15,000,000.00	0.00	14,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	0.00	14,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	15,000,000.00	15,000,000.00	0.00	14,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	15,000,000.00	15,000,000.00	0.00	16,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	0.00	16,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000.00	15,000,000.00	0.00	16,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	20,000,000.00	0.00	11,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	20,000,000.00	0.00	11,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	0.00	11,000,000.00	0.00

021510200200	FADAMA					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,200,000,000.00	1,200,000,000.00	0.00	1,900,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,200,000,000.00	1,200,000,000.00	0.00	1,900,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	300,000,000.00	300,000,000.00	0.00	1,200,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	300,000,000.00	300,000,000.00	0.00	1,200,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	300,000,000.00	300,000,000.00	0.00	1,200,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	900,000,000.00	900,000,000.00	0.00	700,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	900,000,000.00	900,000,000.00	0.00	700,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	900,000,000.00	900,000,000.00	0.00	700,000,000.00	0.00

021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	137,520,000.00	142,520,000.00	54,290,475.85	167,000,000.00	0.00
21	PERSONNEL COST	87,520,000.00	92,520,000.00	54,290,475.85	127,000,000.00	0.00
2101	SALARY	83,200,000.00	88,200,000.00	53,698,796.95	120,000,000.00	0.00
210101	SALARIES AND WAGES	83,200,000.00	88,200,000.00	53,698,796.95	120,000,000.00	0.00
21010101	SALARY	43,200,000.00	48,200,000.00	25,116,391.12	70,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	40,000,000.00	40,000,000.00	28,582,405.83	50,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,320,000.00	4,320,000.00	591,678.90	7,000,000.00	0.00
210201	ALLOWANCES	4,320,000.00	4,320,000.00	591,678.90	7,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,320,000.00	4,320,000.00	591,678.90	7,000,000.00	0.00
23	CAPITAL EXPENDITURE	50,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
2303	REHABILITATION / REPAIRS	28,000,000.00	28,000,000.00	0.00	23,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	28,000,000.00	28,000,000.00	0.00	23,000,000.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	28,000,000.00	28,000,000.00	0.00	23,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
23040101	TREE PLANTING	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00

022000100100	Ministry of Finance and Economic Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,255,850,000.00	5,270,850,000.00	240,944,722.33	6,344,500,000.00	0.00
21	PERSONNEL COST	155,000,000.00	160,000,000.00	64,049,060.13	189,000,000.00	0.00
2101	SALARY	133,000,000.00	133,000,000.00	57,293,703.02	163,000,000.00	0.00
210101	SALARIES AND WAGES	133,000,000.00	133,000,000.00	57,293,703.02	163,000,000.00	0.00
21010101	SALARY	120,000,000.00	120,000,000.00	48,389,006.90	150,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	8,904,696.12	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,000,000.00	27,000,000.00	6,755,357.11	26,000,000.00	0.00
210201	ALLOWANCES	22,000,000.00	27,000,000.00	6,755,357.11	26,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	12,000,000.00	17,000,000.00	5,134,020.08	15,000,000.00	0.00
21020111	DUTY ALLOWANCE	10,000,000.00	10,000,000.00	1,621,337.03	11,000,000.00	0.00
22	OTHER RECURRENT COSTS	5,045,000,000.00	5,055,000,000.00	176,895,662.20	6,087,000,000.00	0.00
2202	OVERHEAD COST	5,045,000,000.00	5,055,000,000.00	176,895,662.20	6,087,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	25,000,000.00	14,501,856.00	30,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	25,000,000.00	14,501,856.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	500,000.00	1,700,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,700,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,100,000.00	7,100,000.00	2,521,900.00	10,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	1,155,000.00	8,000,000.00	0.00
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	1,366,900.00	2,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	7,500,000.00	1,332,000.00	13,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	400,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00	667,000.00	5,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	265,000.00	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	565,000.00	6,000,000.00	0.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	565,000.00	6,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	1,350,000.00	1,350,000.00	200,000.00	3,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	200,000.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	350,000.00	0.00	1,500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000,000.00	5,000,000,000.00	154,126,906.20	6,000,000,000.00	0.00
22020701	FINANCIAL CONSULTING	5,000,000,000.00	5,000,000,000.00	154,126,906.20	6,000,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	1,400,000.00	5,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	1,000,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00	0.00

220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	4,000,000.00	1,748,000.00	17,700,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	95,000.00	3,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	200,000.00	7,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	450,000.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	21,000.00	200,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	650,000.00	5,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	332,000.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	55,850,000.00	55,850,000.00	0.00	68,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	15,750,000.00	15,750,000.00	0.00	18,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,750,000.00	15,750,000.00	0.00	18,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	3,500,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	0.00	12,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	100,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	750,000.00	750,000.00	0.00	1,400,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	50,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	100,000.00	100,000.00	0.00	500,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000.00	100,000.00	0.00	500,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	100,000.00	100,000.00	0.00	500,000.00	0.00

022000200100	Debt Management Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>10,250,000.00</u>	<u>10,250,000.00</u>	<u>0.00</u>	<u>17,500,000.00</u>	<u>0.00</u>
23	CAPITAL EXPENDITURE	10,250,000.00	10,250,000.00	0.00	17,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	5,250,000.00	5,250,000.00	0.00	1,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,250,000.00	5,250,000.00	0.00	1,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	400,000.00	400,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,850,000.00	1,850,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00	0.00	16,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	16,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00	0.00	16,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	0.00	0.00

022000700100	Office of the Accountant General					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	47,157,660,000.00	50,770,260,000.00	14,501,595,819.95	45,126,450,000.00	0.00
21	PERSONNEL COST	3,659,900,000.00	4,299,900,000.00	2,464,735,614.48	3,808,000,000.00	0.00
2101	SALARY	135,000,000.00	236,000,000.00	133,391,561.43	176,000,000.00	0.00
210101	SALARIES AND WAGES	135,000,000.00	236,000,000.00	133,391,561.43	176,000,000.00	0.00
21010101	SALARY	129,000,000.00	229,000,000.00	129,000,000.00	170,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	7,000,000.00	4,391,561.43	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,900,000.00	63,900,000.00	21,390,013.54	32,000,000.00	0.00
210201	ALLOWANCES	24,900,000.00	63,900,000.00	21,390,013.54	32,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	12,900,000.00	37,900,000.00	12,900,000.00	17,000,000.00	0.00
21020111	DUTY ALLOWANCE	12,000,000.00	26,000,000.00	8,490,013.54	15,000,000.00	0.00
2103	SOCIAL BENEFITS	3,500,000,000.00	4,000,000,000.00	2,309,954,039.51	3,600,000,000.00	0.00
210301	SOCIAL BENEFITS	3,500,000,000.00	4,000,000,000.00	2,309,954,039.51	3,600,000,000.00	0.00
21030101	GRATUITY	500,000,000.00	1,000,000,000.00	500,000,000.00	1,200,000,000.00	0.00
21030102	PENSION	3,000,000,000.00	3,000,000,000.00	1,809,954,039.51	2,400,000,000.00	0.00
22	OTHER RECURRENT COSTS	38,347,760,000.00	41,320,360,000.00	12,033,860,205.47	36,124,450,000.00	0.00
2202	OVERHEAD COST	140,560,000.00	141,060,000.00	46,738,600.00	124,450,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	15,000,000.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	714,600.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	714,600.00	1,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	500,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	50,000,000.00	17,544,200.00	60,600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	2,544,200.00	6,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	0.00	9,600,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	41,500,000.00	42,000,000.00	15,000,000.00	45,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,500,000.00	9,500,000.00	3,616,200.00	9,850,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	80,000.00	250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	180,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	4,000,000.00	1,886,200.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	1,470,000.00	3,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	600,000.00	0.00
220205	TRAINING - GENERAL	4,500,000.00	4,500,000.00	1,975,000.00	4,500,000.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	1,975,000.00	4,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	500,000.00	500,000.00	0.00	500,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	1,733,000.00	2,150,000.00	0.00
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	233,000.00	150,000.00	0.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	50,000,000.00	50,000,000.00	3,000,000.00	4,500,000.00	0.00
22020701	FINANCIAL CONSULTING	50,000,000.00	50,000,000.00	3,000,000.00	4,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	1,830,000.00	6,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	1,830,000.00	3,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	0.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,860,000.00	2,860,000.00	1,325,600.00	5,650,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	1,125,600.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	0.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	60,000.00	60,000.00	0.00	150,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	200,000.00	3,000,000.00	0.00
2206	PUBLIC DEBT CHARGES	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	0.00
220601	FOREIGN INTEREST/DISCOUNT	12,600,000,000.00	15,572,100,000.00	4,848,560,560.86	5,500,000,000.00	0.00
22060101	FOREIGN INTEREST/ISCOUNT - SHORT TERM BORROWINGS	0.00	2,972,100,000.00	0.00	0.00	0.00
22060102	FOREIGN INTEREST/DISCOUNT - LONG TERM BORROWINGS	12,600,000,000.00	12,600,000,000.00	4,848,560,560.86	5,500,000,000.00	0.00
220602	DOMESTIC INTEREST/DISCOUNT	18,800,000,000.00	18,800,000,000.00	5,054,075,153.55	3,500,000,000.00	0.00
22060201	DOMESTIC INTEREST/DISCOUNT - SHORT TERM BORROWINGS	3,800,000,000.00	3,800,000,000.00	579,300,000.00	1,000,000,000.00	0.00
22060202	DOMESTIC INTEREST/DISCOUNT - LONG TERM BORROWINGS	15,000,000,000.00	15,000,000,000.00	4,474,775,153.55	2,500,000,000.00	0.00
220603	FOREIGN PRINCIPAL	0.00	0.00	0.00	10,500,000,000.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	0.00	0.00	0.00	10,500,000,000.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	0.00	0.00	11,500,000,000.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	0.00	0.00	0.00	11,500,000,000.00	0.00
2207	TRANSFERS-PAYMENT	6,807,200,000.00	6,807,200,000.00	2,084,485,891.06	5,000,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	6,807,200,000.00	6,807,200,000.00	2,084,485,891.06	5,000,000,000.00	0.00
22070104	TRANSFER TO CONTINGENCY FUND	6,807,200,000.00	6,807,200,000.00	2,084,485,891.06	5,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	5,150,000,000.00	5,150,000,000.00	3,000,000.00	5,194,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	37,000,000.00	37,000,000.00	3,000,000.00	94,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000.00	37,000,000.00	3,000,000.00	94,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,000,000.00	22,000,000.00	0.00	40,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	3,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	17,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	10,000,000.00	3,000,000.00	14,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	4,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00
23010140	PURCHASE OF ORNAMENTAL LIGHTS	0.00	0.00	0.00	5,000,000.00	0.00
2303	REHABILITATION / REPAIRS	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	5,073,000,000.00	5,073,000,000.00	0.00	5,050,000,000.00	0.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	5,073,000,000.00	5,073,000,000.00	0.00	5,050,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	63,000,000.00	63,000,000.00	0.00	40,000,000.00	0.00
23050107	MARGIN FOR INCREASES IN COSTS	5,000,000,000.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00

022000800100	Internal Revenue Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	449,500,000.00	452,500,000.00	218,064,701.49	594,000,000.00	0.00
21	PERSONNEL COST	328,500,000.00	328,500,000.00	206,064,701.49	510,000,000.00	0.00
2101	SALARY	305,000,000.00	305,000,000.00	198,566,859.82	470,000,000.00	0.00
210101	SALARIES AND WAGES	305,000,000.00	305,000,000.00	198,566,859.82	470,000,000.00	0.00
21010101	SALARY	235,000,000.00	235,000,000.00	157,949,840.74	400,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	70,000,000.00	70,000,000.00	40,617,019.08	70,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,500,000.00	23,500,000.00	7,497,841.67	40,000,000.00	0.00
210201	ALLOWANCES	23,500,000.00	23,500,000.00	7,497,841.67	40,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	23,500,000.00	23,500,000.00	7,497,841.67	40,000,000.00	0.00
22	OTHER RECURRENT COSTS	36,000,000.00	39,000,000.00	12,000,000.00	38,000,000.00	0.00
2202	OVERHEAD COST	36,000,000.00	39,000,000.00	12,000,000.00	38,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	14,730,000.00	14,730,000.00	6,195,000.00	6,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,730,000.00	14,730,000.00	6,195,000.00	6,000,000.00	0.00
220202	UTILITIES - GENERAL	2,600,000.00	2,600,000.00	0.00	1,600,000.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	600,000.00	0.00	1,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	2,000,000.00	0.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	612,000.00	3,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	612,000.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	16,500.00	4,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	16,500.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	500,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	500,000.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	0.00	100,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	20,000.00	0.00	1,000,000.00	0.00
22020703	LEGAL SERVICES	0.00	20,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	6,000,000.00	3,000,000.00	15,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	6,000,000.00	3,000,000.00	15,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	2,000,000.00	781,500.00	1,500,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	2,000,000.00	781,500.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,720,000.00	6,750,000.00	895,000.00	3,800,000.00	0.00

22021001	REFRESHMENT & MEALS	200,000.00	50,000.00	5,000.00	90,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	200,000.00	350,000.00	300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	1,000,000.00	0.00	500,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	100,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	1,000,000.00	0.00	600,000.00	0.00
22021016	SERVICOM EXPENSES	0.00	400,000.00	0.00	200,000.00	0.00
22021026	COMMON SERVICES	2,000,000.00	0.00	540,000.00	0.00	0.00
22021054	NON-ACCIDENT BONUS	20,000.00	2,000,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	85,000,000.00	85,000,000.00	0.00	46,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	85,000,000.00	85,000,000.00	0.00	16,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	85,000,000.00	85,000,000.00	0.00	16,500,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	65,000,000.00	65,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,500,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	29,500,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	29,500,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	29,500,000.00	0.00

022000800200	Revenue Appeal Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	103,400,000.00	103,400,000.00	40,593,934.70	102,800,000.00	0.00
21	PERSONNEL COST	65,400,000.00	65,400,000.00	32,593,934.70	71,500,000.00	0.00
2101	SALARY	64,000,000.00	64,000,000.00	32,593,934.70	70,000,000.00	0.00
210101	SALARIES AND WAGES	64,000,000.00	64,000,000.00	32,593,934.70	70,000,000.00	0.00
21010101	SALARY	14,000,000.00	14,000,000.00	0.00	15,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	50,000,000.00	50,000,000.00	32,593,934.70	55,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,400,000.00	1,400,000.00	0.00	1,500,000.00	0.00
210201	ALLOWANCES	1,400,000.00	1,400,000.00	0.00	1,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,400,000.00	1,400,000.00	0.00	1,500,000.00	0.00
22	OTHER RECURRENT COSTS	13,000,000.00	13,000,000.00	8,000,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	13,000,000.00	13,000,000.00	8,000,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	1,775,000.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	1,775,000.00	2,500,000.00	0.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	15,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	15,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	300,000.00	300,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	1,500,000.00	2,050,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,200,000.00	1,550,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	300,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00	2,300,000.00	1,215,000.00	2,580,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	350,000.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	265,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	400,000.00	400,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	200,000.00	480,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	190,000.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	190,000.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	1,680,000.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	750,000.00	1,400,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	930,000.00	1,100,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	30,000.00	0.00
22020904	OTHER CRF BANK CHARGES	50,000.00	50,000.00	0.00	30,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,550,000.00	2,550,000.00	1,640,000.00	2,025,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	640,000.00	800,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	1,000,000.00	900,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	25,000.00	0.00

22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	200,000.00	0.00
23	<i>CAPITAL EXPENDITURE</i>	<i>25,000,000.00</i>	<i>25,000,000.00</i>	<i>0.00</i>	<i>19,300,000.00</i>	<i>0.00</i>
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	4,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	4,300,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	3,000,000.00	0.00	2,700,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00	0.00	600,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,500,000.00	2,500,000.00	0.00	1,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00

022200100100	Ministry of Commerce and Industry					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	26,992,800,000.00	27,020,800,000.00	1,019,058,037.10	129,877,930,000.00	0.00
21	PERSONNEL COST	70,000,000.00	98,000,000.00	60,658,037.10	156,000,000.00	0.00
2101	SALARY	64,300,000.00	92,300,000.00	58,102,621.73	143,000,000.00	0.00
210101	SALARIES AND WAGES	64,300,000.00	92,300,000.00	58,102,621.73	143,000,000.00	0.00
21010101	SALARY	51,300,000.00	71,300,000.00	47,969,888.53	130,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	21,000,000.00	10,132,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,700,000.00	5,700,000.00	2,555,415.37	13,000,000.00	0.00
210201	ALLOWANCES	5,700,000.00	5,700,000.00	2,555,415.37	13,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,700,000.00	5,700,000.00	2,555,415.37	13,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	1,400,000.00	14,930,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	1,400,000.00	14,930,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	687,000.00	3,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	687,000.00	3,800,000.00	0.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	0.00	850,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	0.00	250,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	500,000.00	0.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,700,000.00	2,700,000.00	0.00	3,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	0.00	2,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,100,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00	0.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,480,000.00	1,480,000.00	457,000.00	1,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	457,000.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	280,000.00	280,000.00	0.00	250,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	550,000.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	240,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	240,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	1,300,000.00	200,000.00	1,620,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	800,000.00	800,000.00	0.00	920,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	200,000.00	700,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	10,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,610,000.00	1,610,000.00	56,000.00	2,010,000.00	0.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	0.00	120,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	56,000.00	120,000.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	220,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	80,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	220,000.00	0.00
22021013	PROMOTION (SERVICE WIDE)	50,000.00	50,000.00	0.00	60,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	220,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	700,000.00	700,000.00	0.00	960,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	26,910,800,000.00	26,910,800,000.00	957,000,000.00	129,707,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	5,000,000.00	0.00	3,125,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	3,125,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5,000,000.00	5,000,000.00	0.00	3,125,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	26,814,000,000.00	26,814,000,000.00	937,000,000.00	125,432,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	26,814,000,000.00	26,814,000,000.00	937,000,000.00	125,432,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,814,000,000.00	26,814,000,000.00	937,000,000.00	125,432,000,000.00	0.00
2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	71,800,000.00	71,800,000.00	20,000,000.00	1,150,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	71,800,000.00	71,800,000.00	20,000,000.00	1,150,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	71,800,000.00	71,800,000.00	20,000,000.00	1,150,000,000.00	0.00

022200200100	Ebonyi State Pipes Production Limited					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	76,700,000.00	76,700,000.00	34,141,000.00	7,906,000.00	0.00
21	PERSONNEL COST	19,200,000.00	19,200,000.00	0.00	0.00	0.00
2101	SALARY	18,000,000.00	18,000,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	18,000,000.00	18,000,000.00	0.00	0.00	0.00
21010101	SALARY	12,000,000.00	12,000,000.00	0.00	0.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,200,000.00	1,200,000.00	0.00	0.00	0.00
210201	ALLOWANCES	1,200,000.00	1,200,000.00	0.00	0.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,200,000.00	1,200,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,500,000.00	7,500,000.00	0.00	7,906,000.00	0.00
2202	OVERHEAD COST	7,500,000.00	7,500,000.00	0.00	7,906,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,146,000.00	2,146,000.00	0.00	2,246,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,146,000.00	2,146,000.00	0.00	2,246,000.00	0.00
220202	UTILITIES - GENERAL	0.00	4,000.00	0.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	4,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	0.00	200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	0.00	200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	2,900,000.00	0.00	1,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	2,000,000.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	500,000.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	0.00	200,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	200,000.00	0.00	500,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	200,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	500,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	254,000.00	750,000.00	0.00	360,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	500,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000.00	200,000.00	0.00	150,000.00	0.00
22021054	NON-ACCIDENT BONUS	4,000.00	50,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	50,000,000.00	50,000,000.00	34,141,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	50,000,000.00	34,141,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	34,141,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00	34,141,000.00	0.00	0.00

022200400100	Ebonyi Building Material Ind. Ltd					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	36,600,000.00	171,600,000.00	4,054,078.56	2,086,800,000.00	0.00
21	PERSONNEL COST	12,600,000.00	12,600,000.00	4,054,078.56	8,800,000.00	0.00
2101	SALARY	12,000,000.00	12,000,000.00	3,884,725.10	8,000,000.00	0.00
210101	SALARIES AND WAGES	12,000,000.00	12,000,000.00	3,884,725.10	8,000,000.00	0.00
21010101	SALARY	6,000,000.00	6,000,000.00	3,884,725.10	8,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	600,000.00	600,000.00	169,353.46	800,000.00	0.00
210201	ALLOWANCES	600,000.00	600,000.00	169,353.46	800,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	600,000.00	600,000.00	169,353.46	800,000.00	0.00
22	OTHER RECURRENT COSTS	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
2202	OVERHEAD COST	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	0.00	0.00	500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	0.00	500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	1,300,000.00	0.00	850,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	500,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	250,000.00	0.00	350,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00	200,000.00	0.00	300,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	350,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	400,000.00	300,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	300,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	900,000.00	0.00	500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	400,000.00	0.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,500,000.00	0.00	150,000.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	500,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	300,000.00	0.00	100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	19,000,000.00	154,000,000.00	0.00	2,075,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	12,000,000.00	12,000,000.00	0.00	2,063,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000.00	12,000,000.00	0.00	2,063,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00

23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	10,000,000.00	0.00	2,060,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
2303	REHABILITATION / REPAIRS	2,000,000.00	137,000,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	137,000,000.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	137,000,000.00	0.00	10,000,000.00	0.00

022200500100	Ebonyi State Small and Medium Enterprise Development Agency (					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,804,136,000.00	5,804,050,000.00	97,679,115.42	11,232,000,000.00	0.00
21	PERSONNEL COST	9,850,000.00	9,850,000.00	4,211,561.43	22,500,000.00	0.00
2101	SALARY	9,500,000.00	9,500,000.00	4,211,561.43	21,000,000.00	0.00
210101	SALARIES AND WAGES	9,500,000.00	9,500,000.00	4,211,561.43	21,000,000.00	0.00
21010101	SALARY	3,500,000.00	3,500,000.00	0.00	15,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	4,211,561.43	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	350,000.00	350,000.00	0.00	1,500,000.00	0.00
210201	ALLOWANCES	350,000.00	350,000.00	0.00	1,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	350,000.00	350,000.00	0.00	1,500,000.00	0.00
22	OTHER RECURRENT COSTS	86,000.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	86,000.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	86,000.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,000.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	5,794,200,000.00	5,794,200,000.00	93,467,553.99	11,209,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,469,200,000.00	1,469,200,000.00	0.00	10,069,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,469,200,000.00	1,469,200,000.00	0.00	10,069,000,000.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	45,000,000.00	45,000,000.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	300,000,000.00	300,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	6,500,000.00	6,500,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,000,000.00	2,000,000.00	0.00	19,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,700,000.00	1,000,700,000.00	0.00	10,050,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	4,325,000,000.00	4,325,000,000.00	93,467,553.99	1,140,500,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,325,000,000.00	4,325,000,000.00	93,467,553.99	1,140,500,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4,325,000,000.00	4,325,000,000.00	93,467,553.99	1,140,500,000.00	0.00

022700100100	Ministry of Human Capital Dev. and Monitoring					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,071,200,000.00	3,073,700,000.00	1,422,122,903.85	6,416,000,000.00	0.00
21	PERSONNEL COST	70,200,000.00	70,200,000.00	29,231,903.85	90,000,000.00	0.00
2101	SALARY	65,000,000.00	65,000,000.00	28,300,675.56	83,000,000.00	0.00
210101	SALARIES AND WAGES	65,000,000.00	65,000,000.00	28,300,675.56	83,000,000.00	0.00
21010101	SALARY	52,000,000.00	52,000,000.00	19,459,060.18	70,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	8,841,615.38	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,200,000.00	5,200,000.00	931,228.29	7,000,000.00	0.00
210201	ALLOWANCES	5,200,000.00	5,200,000.00	931,228.29	7,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,200,000.00	5,200,000.00	931,228.29	7,000,000.00	0.00
22	OTHER RECURRENT COSTS	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	0.00
2202	OVERHEAD COST	20,000,000.00	22,500,000.00	12,393,000.00	16,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	1,625,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,625,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	6,500,000.00	2,943,000.00	4,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	0.00	300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	593,000.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	4,000,000.00	2,000,000.00	2,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	700,000.00	350,000.00	700,000.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	265,000.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	265,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00
22020711	OTHER CONSULTING	200,000.00	200,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,450,000.00	2,450,000.00	360,000.00	1,950,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000.00	450,000.00	0.00	450,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	360,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,800,000.00	4,300,000.00	1,200,000.00	3,300,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	700,000.00	200,000.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	0.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	700,000.00	700,000.00	700,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	800,000.00	800,000.00	300,000.00	800,000.00	0.00

23	CAPITAL EXPENDITURE	2,981,000,000.00	2,981,000,000.00	1,380,498,000.00	6,310,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	2,956,000,000.00	2,956,000,000.00	1,380,498,000.00	6,205,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,956,000,000.00	2,956,000,000.00	1,380,498,000.00	6,205,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,500,000,000.00	2,500,000,000.00	1,170,498,000.00	1,200,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	450,000,000.00	450,000,000.00	210,000,000.00	5,000,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	25,000,000.00	25,000,000.00	0.00	105,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000.00	25,000,000.00	0.00	105,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	10,000,000.00	0.00	85,000,000.00	0.00
23050103	MONITORING AND EVALUATION	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00

022700200100	Ebonyi State Community and Social Development Agency (EB-CSD)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00

023000100100	Ministry of Aviation and Technology					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	0.00
21	PERSONNEL COST	547,000,000.00	562,000,000.00	437,816,548.97	1,010,700,000.00	0.00
2101	SALARY	502,000,000.00	512,000,000.00	392,816,548.97	913,000,000.00	0.00
210101	SALARIES AND WAGES	502,000,000.00	512,000,000.00	392,816,548.97	913,000,000.00	0.00
21010101	SALARY	450,000,000.00	460,000,000.00	353,706,190.78	900,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,682,733.20	13,000,000.00	0.00
21010105	CASUAL WORKERS WAGES	39,000,000.00	39,000,000.00	29,427,624.99	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,000,000.00	50,000,000.00	45,000,000.00	97,700,000.00	0.00
210201	ALLOWANCES	45,000,000.00	50,000,000.00	45,000,000.00	97,700,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	45,000,000.00	50,000,000.00	45,000,000.00	90,000,000.00	0.00
21020104	SHIFT DUTY ALLOWANCE	0.00	0.00	0.00	4,700,000.00	0.00
21020105	HARZARD ALLOWANCE	0.00	0.00	0.00	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	0.00
2202	OVERHEAD COST	518,800,000.00	938,800,000.00	306,910,000.00	832,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000.00	422,100,000.00	1,080,000.00	302,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,100,000.00	422,100,000.00	1,080,000.00	302,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	1,019,500.00	4,200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	430,000.00	1,200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	85,500.00	1,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	504,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	5,400,000.00	5,400,000.00	981,000.00	5,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	353,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	200,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00	0.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	28,000.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	800,000.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	0.00	1,100,000.00	800,000.00	3,300,000.00	0.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	800,000.00	2,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	100,000.00	0.00	1,300,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	500,000.00	200,000.00	1,500,000.00	0.00
22020601	SECURITY SERVICES	500,000.00	0.00	75,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	3,000,000.00	500,000.00	125,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	200,000.00	0.00	500,000.00	0.00
22020711	OTHER CONSULTING	0.00	200,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	503,000,000.00	503,500,000.00	302,829,500.00	506,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	200,000.00	1,000,000.00	0.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	500,000.00	75,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	3,000,000.00	142,000.00	5,000,000.00	0.00
22020804	AIRCRAFT FUEL COST	500,000,000.00	500,000,000.00	302,412,500.00	500,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,200,000.00	2,500,000.00	0.00	7,300,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	0.00	1,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	380,000,000.00	460,000,000.00	50,000,000.00	250,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	380,000,000.00	460,000,000.00	50,000,000.00	250,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	8,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	50,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	269,000,000.00	349,000,000.00	50,000,000.00	100,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	750,000,000.00	750,000,000.00	0.00	150,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	750,000,000.00	750,000,000.00	0.00	150,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	600,000,000.00	600,000,000.00	0.00	0.00	0.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	900,000,000.00	1,050,000,000.00	144,757,150.00	2,323,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	900,000,000.00	1,050,000,000.00	144,757,150.00	2,323,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	600,000,000.00	750,000,000.00	144,757,150.00	2,173,000,000.00	0.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00

023400100100	Ministry of Works					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	51,033,000,000.00	85,355,000,000.00	11,833,403,329.56	120,625,000,000.00	0.00
21	PERSONNEL COST	189,000,000.00	219,000,000.00	123,274,574.58	288,000,000.00	0.00
2101	SALARY	173,000,000.00	203,000,000.00	118,205,339.87	263,000,000.00	0.00
210101	SALARIES AND WAGES	173,000,000.00	203,000,000.00	118,205,339.87	263,000,000.00	0.00
21010101	SALARY	160,000,000.00	190,000,000.00	108,072,606.67	250,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	10,132,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,000,000.00	16,000,000.00	5,069,234.71	25,000,000.00	0.00
210201	ALLOWANCES	16,000,000.00	16,000,000.00	5,069,234.71	25,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	16,000,000.00	16,000,000.00	5,069,234.71	25,000,000.00	0.00
22	OTHER RECURRENT COSTS	50,000,000.00	50,000,000.00	1,396,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	50,000,000.00	50,000,000.00	1,396,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	64,000.00	300,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	64,000.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	374,000.00	1,550,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	374,000.00	1,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	0.00	50,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	32,750,000.00	32,750,000.00	274,000.00	5,050,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,250,000.00	30,250,000.00	42,000.00	3,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	300,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	98,000.00	550,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	74,000.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	60,000.00	500,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	200,000.00	0.00	100,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	500,000.00	200,000.00	0.00	100,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	500,000.00	138,000.00	100,000.00	0.00
22020601	SECURITY SERVICES	200,000.00	500,000.00	138,000.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	11,000,000.00	10,700,000.00	330,000.00	3,700,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	10,000,000.00	136,000.00	700,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	500,000.00	56,000.00	2,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	200,000.00	138,000.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	2,800,000.00	216,000.00	1,150,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	1,000,000.00	112,000.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	100,000.00	36,000.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	1,000,000.00	12,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	100,000.00	56,000.00	500,000.00	0.00

22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	500,000.00	0.00	100,000.00	0.00
22021054	NON-ACCIDENT BONUS	100,000.00	100,000.00	0.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	50,794,000,000.00	85,086,000,000.00	11,708,732,754.98	120,325,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	320,200,000.00	320,200,000.00	0.00	60,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	320,200,000.00	320,200,000.00	0.00	60,000,000.00	0.00
23010106	PURCHASE OF VANS	310,000,000.00	310,000,000.00	0.00	60,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7,200,000.00	7,200,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	50,473,800,000.00	84,765,800,000.00	11,708,732,754.98	120,265,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,473,800,000.00	84,765,800,000.00	11,708,732,754.98	120,265,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	50,443,800,000.00	84,735,800,000.00	11,708,732,754.98	119,865,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	30,000,000.00	0.00	400,000,000.00	0.00

023400400100	Ebonyi State Road Maintenance Agency (EBROMA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	999,200,000.00	2,016,200,000.00	544,662,168.53	6,128,700,000.00	0.00
21	PERSONNEL COST	72,550,000.00	89,550,000.00	44,662,168.53	120,700,000.00	0.00
2101	SALARY	66,500,000.00	78,550,000.00	41,357,205.52	104,500,000.00	0.00
210101	SALARIES AND WAGES	66,500,000.00	78,550,000.00	41,357,205.52	104,500,000.00	0.00
21010101	SALARY	60,500,000.00	70,500,000.00	37,345,663.33	95,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	8,050,000.00	4,011,542.19	9,500,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,050,000.00	11,000,000.00	3,304,963.01	16,200,000.00	0.00
210201	ALLOWANCES	6,050,000.00	11,000,000.00	3,304,963.01	16,200,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	6,050,000.00	11,000,000.00	3,304,963.01	16,200,000.00	0.00
22	OTHER RECURRENT COSTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
2202	OVERHEAD COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	600,000.00	0.00	590,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000.00	350,000.00	0.00	340,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	250,000.00	0.00	250,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	250,000.00	250,000.00	0.00	350,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	0.00	300,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	50,000.00	50,000.00	0.00	50,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	600,000.00	0.00	300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000.00	30,000.00	0.00	200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	20,000.00	0.00	50,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	50,000.00	0.00	30,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	20,000.00	0.00
220206	OTHER SERVICES - GENERAL	290,000.00	290,000.00	0.00	60,000.00	0.00
22020601	SECURITY SERVICES	150,000.00	150,000.00	0.00	10,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	140,000.00	140,000.00	0.00	50,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	450,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	400,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	260,000.00	260,000.00	0.00	250,000.00	0.00
22021001	REFRESHMENT & MEALS	250,000.00	250,000.00	0.00	50,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000.00	10,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	100,000.00	0.00
23	CAPITAL EXPENDITURE	924,650,000.00	1,924,650,000.00	500,000,000.00	6,006,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	24,650,000.00	24,650,000.00	0.00	6,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	24,650,000.00	24,650,000.00	0.00	6,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,300,000.00	11,300,000.00	0.00	6,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	13,350,000.00	13,350,000.00	0.00	0.00	0.00

2303	REHABILITATION / REPAIRS	900,000,000.00	1,900,000,000.00	500,000,000.00	6,000,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	900,000,000.00	1,900,000,000.00	500,000,000.00	6,000,000,000.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	900,000,000.00	1,900,000,000.00	500,000,000.00	6,000,000,000.00	0.00

022900100100	Ministry of Transport and Special Projects					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	77,160,000.00	689,134,821.30	23,283,367.49	1,217,750,000.00	0.00
21	PERSONNEL COST	30,160,000.00	30,160,000.00	19,654,867.49	40,500,000.00	0.00
2101	SALARY	28,600,000.00	28,600,000.00	19,156,644.43	38,000,000.00	0.00
210101	SALARIES AND WAGES	28,600,000.00	28,600,000.00	19,156,644.43	38,000,000.00	0.00
21010101	SALARY	15,600,000.00	15,600,000.00	10,031,862.50	25,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,124,781.93	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,560,000.00	1,560,000.00	498,223.06	2,500,000.00	0.00
210201	ALLOWANCES	1,560,000.00	1,560,000.00	498,223.06	2,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,560,000.00	1,560,000.00	498,223.06	2,500,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	3,628,500.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	3,628,500.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	1,090,000.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	1,090,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,150,000.00	2,150,000.00	605,000.00	2,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	560,000.00	2,000,000.00	0.00
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	250,000.00	45,000.00	500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,400,000.00	1,500,000.00	0.00	1,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	500,000.00	0.00	900,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	300,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	200,000.00	1,000,000.00	0.00	0.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	200,000.00	1,000,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	200,000.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	200,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	1,433,500.00	2,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	933,500.00	2,500,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000.00	300,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	500,000.00	300,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	0.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	0.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,130,000.00	1,330,000.00	500,000.00	1,580,000.00	0.00
22021001	REFRESHMENT & MEALS	350,000.00	350,000.00	250,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	250,000.00	250,000.00	730,000.00	0.00

22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	140,000.00	140,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	150,000.00	0.00
22021054	NON-ACCIDENT BONUS	40,000.00	240,000.00	0.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	35,000,000.00	646,974,821.30	0.00	1,165,250,000.00	0.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	15,000,000.00	0.00	742,250,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	15,000,000.00	0.00	742,250,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	700,000,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	40,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	2,250,000.00	0.00
23010113	PURCHASE OF COMPUTERS	7,500,000.00	7,500,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	7,500,000.00	7,500,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	631,974,821.30	0.00	420,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	631,974,821.30	0.00	420,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	285,050,000.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	200,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000.00	346,924,821.30	0.00	220,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	3,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	3,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	3,000,000.00	0.00

022900200100	Ebonyi State Transport Service (EBOTRANS)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	187,000,000.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	135,000,000.00	0.00
2101	SALARY	0.00	0.00	0.00	123,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	123,000,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	120,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	0.00	0.00	0.00	3,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	12,000,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	12,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	12,000,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	600,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	600,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	600,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	5,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	4,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	1,300,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	600,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	1,700,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	600,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	400,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	40,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	40,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	40,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	40,000,000.00	0.00

023600100100	Ministry of Culture and Tourism					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,299,100,000.00	2,309,100,000.00	160,800,733.98	7,479,000,000.00	0.00
21	PERSONNEL COST	101,000,000.00	111,000,000.00	57,800,733.98	167,000,000.00	0.00
2101	SALARY	93,000,000.00	103,000,000.00	55,626,038.78	153,000,000.00	0.00
210101	SALARIES AND WAGES	93,000,000.00	103,000,000.00	55,626,038.78	153,000,000.00	0.00
21010101	SALARY	80,000,000.00	90,000,000.00	46,056,305.58	140,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,569,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00	8,000,000.00	2,174,695.20	14,000,000.00	0.00
210201	ALLOWANCES	8,000,000.00	8,000,000.00	2,174,695.20	14,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	8,000,000.00	8,000,000.00	2,174,695.20	14,000,000.00	0.00
22	OTHER RECURRENT COSTS	508,100,000.00	508,100,000.00	103,000,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	508,100,000.00	508,100,000.00	103,000,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	105,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	105,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	193,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	193,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	700,000.00	262,000.00	800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	200,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	62,000.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	180,000.00	3,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	180,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,300,000.00	500,300,000.00	102,260,000.00	4,100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	260,000.00	300,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000,000.00	500,000,000.00	102,000,000.00	3,800,000.00	0.00
23	CAPITAL EXPENDITURE	1,690,000,000.00	1,690,000,000.00	0.00	7,300,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	90,000,000.00	90,000,000.00	0.00	300,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000.00	90,000,000.00	0.00	300,000,000.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	90,000,000.00	90,000,000.00	0.00	300,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	100,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	100,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	1,500,000,000.00	1,500,000,000.00	0.00	7,000,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,500,000,000.00	1,500,000,000.00	0.00	7,000,000,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1,500,000,000.00	1,500,000,000.00	0.00	7,000,000,000.00	0.00

023600400100	Ebonyi State Council for Arts and Culture					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	139,600,000.00	139,600,000.00	39,951,098.42	126,700,000.00	0.00
21	PERSONNEL COST	124,600,000.00	124,600,000.00	39,801,098.42	112,500,000.00	0.00
2101	SALARY	102,000,000.00	102,000,000.00	32,415,612.51	100,000,000.00	0.00
210101	SALARIES AND WAGES	102,000,000.00	102,000,000.00	32,415,612.51	100,000,000.00	0.00
21010101	SALARY	96,000,000.00	96,000,000.00	32,415,612.51	100,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,600,000.00	22,600,000.00	7,385,485.91	12,500,000.00	0.00
210201	ALLOWANCES	22,600,000.00	22,600,000.00	7,385,485.91	12,500,000.00	0.00
21020101	NON REGULAR ALLOWANCES	13,000,000.00	0.00	3,112,798.67	0.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	9,600,000.00	9,600,000.00	4,272,687.24	10,000,000.00	0.00
21020118	WEIGH-IN ALLOWANCE	0.00	13,000,000.00	0.00	2,500,000.00	0.00
22	OTHER RECURRENT COSTS	5,000,000.00	5,000,000.00	150,000.00	8,200,000.00	0.00
2202	OVERHEAD COST	5,000,000.00	5,000,000.00	150,000.00	8,200,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	100,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	100,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	450,000.00	450,000.00	50,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000.00	450,000.00	50,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	670,000.00	670,000.00	0.00	1,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	70,000.00	70,000.00	0.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	150,000.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	150,000.00	150,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	150,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	150,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	1,400,000.00	0.00	2,100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	400,000.00	0.00	100,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	30,000.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000.00	30,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	950,000.00	950,000.00	0.00	300,000.00	0.00
22021001	REFRESHMENT & MEALS	350,000.00	350,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	200,000.00	200,000.00	0.00	300,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00
23010108	PURCHASE OF BUSES	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	6,000,000.00	6,000,000.00	0.00	2,000,000.00	0.00

023800100100	Ministry of Budget, Planning Research and Monitoring					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	362,270,000.00	402,270,000.00	95,744,537.14	416,000,000.00	47,900,000.00
21	PERSONNEL COST	136,550,000.00	166,550,000.00	67,054,537.14	155,500,000.00	0.00
2101	SALARY	120,000,000.00	140,000,000.00	60,963,490.50	143,000,000.00	0.00
210101	SALARIES AND WAGES	120,000,000.00	140,000,000.00	60,963,490.50	143,000,000.00	0.00
21010101	SALARY	107,000,000.00	127,000,000.00	49,964,758.29	130,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	10,998,732.21	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,550,000.00	26,550,000.00	6,091,046.64	12,500,000.00	0.00
210201	ALLOWANCES	16,550,000.00	26,550,000.00	6,091,046.64	12,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	10,700,000.00	15,700,000.00	2,773,546.64	8,000,000.00	0.00
21020111	DUTY ALLOWANCE	5,850,000.00	10,850,000.00	3,317,500.00	4,500,000.00	0.00
22	OTHER RECURRENT COSTS	28,000,000.00	38,000,000.00	18,270,000.00	60,000,000.00	0.00
2202	OVERHEAD COST	28,000,000.00	38,000,000.00	18,270,000.00	60,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	2,820,000.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	2,820,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	150,000.00	150,000.00	111,850.00	400,000.00	0.00
22020203	INTERNET ACCESS CHARGES	150,000.00	150,000.00	111,850.00	400,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	4,000,000.00	2,350,000.00	25,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	2,350,000.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	1,800,000.00	743,000.00	1,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	150,000.00	300,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	200,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	193,000.00	350,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	200,000.00	150,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	570,000.00	570,000.00	250,000.00	380,000.00	0.00
22020601	SECURITY SERVICES	240,000.00	240,000.00	50,000.00	130,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	330,000.00	330,000.00	200,000.00	250,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	1,609,150.00	1,300,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	914,000.00	800,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	695,150.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	0.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	0.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,160,000.00	21,160,000.00	10,386,000.00	21,400,000.00	0.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	280,000.00	200,000.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	100,000.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	60,000.00	60,000.00	6,000.00	50,000.00	0.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	650,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,000.00	20,000,000.00	10,000,000.00	20,000,000.00	0.00
23	CAPITAL EXPENDITURE	197,720,000.00	197,720,000.00	10,420,000.00	200,500,000.00	47,900,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	50,000,000.00	10,420,000.00	51,600,000.00	45,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	10,420,000.00	51,600,000.00	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00	0.00	6,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00	0.00	40,000,000.00	40,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	6,000,000.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	300,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000.00	25,000,000.00	10,420,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	600,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	5,000,000.00	0.00	3,700,000.00	0.00
2305	OTHER CAPITAL PROJECTS	147,720,000.00	147,720,000.00	0.00	148,900,000.00	2,900,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	147,720,000.00	147,720,000.00	0.00	148,900,000.00	2,900,000.00
23050101	RESEARCH AND DEVELOPMENT	137,720,000.00	137,720,000.00	0.00	142,900,000.00	2,900,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00

023800200100	Ebonyi State Bureau of Statistics					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	35,200,000.00	35,200,000.00	5,642,562.42	96,000,000.00	0.00
21	PERSONNEL COST	6,000,000.00	6,000,000.00	3,142,562.42	41,700,000.00	0.00
2101	SALARY	6,000,000.00	6,000,000.00	3,142,562.42	36,000,000.00	0.00
210101	SALARIES AND WAGES	6,000,000.00	6,000,000.00	3,142,562.42	36,000,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	30,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	3,142,562.42	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	5,700,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	5,700,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	3,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	2,700,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	3,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	3,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	400,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	400,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	900,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	200,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	700,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	450,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	150,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	350,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	150,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	200,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	0.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	480,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	150,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	30,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	50,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	150,000.00	0.00
23	CAPITAL EXPENDITURE	29,200,000.00	29,200,000.00	2,500,000.00	51,300,000.00	0.00
2301	FIXED ASSETS PURCHASED	5,200,000.00	5,200,000.00	0.00	20,300,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,200,000.00	5,200,000.00	0.00	20,300,000.00	0.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	300,000.00	0.00
2305	OTHER CAPITAL PROJECTS	24,000,000.00	24,000,000.00	2,500,000.00	31,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	24,000,000.00	24,000,000.00	2,500,000.00	31,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	18,000,000.00	18,000,000.00	2,500,000.00	21,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00

025000100100	Fiscal Responsibility Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	82,100,000.00	87,100,000.00	38,996,843.89	103,500,000.00	0.00
21	PERSONNEL COST	58,600,000.00	63,600,000.00	30,096,843.89	88,500,000.00	0.00
2101	SALARY	56,000,000.00	61,000,000.00	29,685,844.59	85,000,000.00	0.00
210101	SALARIES AND WAGES	56,000,000.00	61,000,000.00	29,685,844.59	85,000,000.00	0.00
21010101	SALARY	26,000,000.00	31,000,000.00	9,126,536.46	35,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	30,000,000.00	30,000,000.00	20,559,308.13	50,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,600,000.00	2,600,000.00	410,999.30	3,500,000.00	0.00
210201	ALLOWANCES	2,600,000.00	2,600,000.00	410,999.30	3,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,600,000.00	2,600,000.00	410,999.30	3,500,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	400,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	400,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	100,000.00	1,700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	100,000.00	1,200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,900,000.00	2,900,000.00	100,000.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	800,000.00	100,000.00	800,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	700,000.00	0.00	700,000.00	0.00
220205	TRAINING - GENERAL	600,000.00	600,000.00	0.00	600,000.00	0.00
22020501	LOCAL TRAINING	600,000.00	600,000.00	0.00	600,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,200,000.00	3,200,000.00	100,000.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	100,000.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,200,000.00	1,200,000.00	0.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	10,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,290,000.00	2,290,000.00	100,000.00	2,290,000.00	0.00
22021001	REFRESHMENT & MEALS	800,000.00	800,000.00	0.00	800,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	730,000.00	730,000.00	100,000.00	730,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	56,000.00	56,000.00	0.00	56,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	200,000.00	0.00
22021054	NON-ACCIDENT BONUS	4,000.00	4,000.00	0.00	4,000.00	0.00
23	CAPITAL EXPENDITURE	11,500,000.00	11,500,000.00	8,500,000.00	3,000,000.00	0.00

2301	FIXED ASSETS PURCHASED	9,500,000.00	9,500,000.00	8,500,000.00	3,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,500,000.00	9,500,000.00	8,500,000.00	3,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	3,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	0.00	0.00

025200100100	Ministry of Water Resources					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,415,700,000.00	2,565,800,228.70	846,141,977.69	5,684,000,000.00	0.00
21	PERSONNEL COST	196,700,000.00	196,700,000.00	104,829,027.69	288,000,000.00	0.00
2101	SALARY	180,000,000.00	180,000,000.00	100,724,970.27	263,000,000.00	0.00
210101	SALARIES AND WAGES	180,000,000.00	180,000,000.00	100,724,970.27	263,000,000.00	0.00
21010101	SALARY	167,000,000.00	167,000,000.00	93,504,652.38	250,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	7,220,317.89	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,700,000.00	16,700,000.00	4,104,057.42	25,000,000.00	0.00
210201	ALLOWANCES	16,700,000.00	16,700,000.00	4,104,057.42	25,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	16,700,000.00	16,700,000.00	4,104,057.42	25,000,000.00	0.00
22	OTHER RECURRENT COSTS	14,000,000.00	14,000,000.00	1,780,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	14,000,000.00	14,000,000.00	1,780,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	775,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	775,000.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,250,000.00	1,250,000.00	133,000.00	1,300,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	133,000.00	1,050,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	250,000.00	0.00	250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	430,000.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	700,000.00	70,000.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	100,000.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	800,000.00	200,000.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	60,000.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,850,000.00	2,850,000.00	422,000.00	2,850,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,800,000.00	1,800,000.00	315,000.00	1,800,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,050,000.00	1,050,000.00	107,000.00	1,050,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	800,000.00	800,000.00	20,000.00	800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	20,000.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	2,205,000,000.00	2,355,100,228.70	739,532,950.00	5,384,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	350,000,000.00	350,000,000.00	173,532,950.00	1,120,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	350,000,000.00	350,000,000.00	173,532,950.00	1,120,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	40,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	40,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	350,000,000.00	350,000,000.00	173,532,950.00	1,040,000,000.00	0.00

2302	CONSTRUCTION / PROVISION	985,000,000.00	985,000,000.00	66,000,000.00	3,540,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	985,000,000.00	985,000,000.00	66,000,000.00	3,540,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000.00	50,000,000.00	40,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	935,000,000.00	935,000,000.00	26,000,000.00	3,540,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	550,000,000.00	700,100,228.70	500,000,000.00	724,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	550,000,000.00	700,100,228.70	500,000,000.00	724,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	500,000,000.00	650,100,228.70	500,000,000.00	674,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	320,000,000.00	320,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	320,000,000.00	320,000,000.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	320,000,000.00	320,000,000.00	0.00	0.00	0.00

025210300100	EB-RUWASSA					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	249,250,000.00	254,250,000.00	18,927,171.12	77,000,000.00	0.00
21	PERSONNEL COST	43,400,000.00	48,400,000.00	17,993,837.79	61,000,000.00	0.00
2101	SALARY	40,000,000.00	44,000,000.00	16,277,585.96	56,000,000.00	0.00
210101	SALARIES AND WAGES	40,000,000.00	44,000,000.00	16,277,585.96	56,000,000.00	0.00
21010101	SALARY	34,000,000.00	38,000,000.00	16,277,585.96	50,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,400,000.00	4,400,000.00	1,716,251.83	5,000,000.00	0.00
210201	ALLOWANCES	3,400,000.00	4,400,000.00	1,716,251.83	5,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,400,000.00	4,400,000.00	1,716,251.83	5,000,000.00	0.00
22	OTHER RECURRENT COSTS	5,850,000.00	5,850,000.00	933,333.33	6,000,000.00	0.00
2202	OVERHEAD COST	5,850,000.00	5,850,000.00	933,333.33	6,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	800,000.00	0.00	800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	800,000.00	0.00	800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	1,200,000.00	220,000.00	1,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	400,000.00	0.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	250,000.00	220,000.00	250,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	250,000.00	0.00	250,000.00	0.00
220205	TRAINING - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020501	LOCAL TRAINING	300,000.00	300,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,800,000.00	365,333.33	1,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	252,000.00	500,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	113,333.33	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	550,000.00	550,000.00	348,000.00	700,000.00	0.00
22021001	REFRESHMENT & MEALS	150,000.00	150,000.00	148,000.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	0.00	150,000.00	0.00
22021007	WELFARE PACKAGES	150,000.00	150,000.00	0.00	150,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	200,000.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	200,000,000.00	200,000,000.00	0.00	10,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	60,000,000.00	60,000,000.00	0.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	60,000,000.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	60,000,000.00	60,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	130,000,000.00	130,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000.00	130,000,000.00	0.00	0.00	0.00
23030114	REHABILITATION / REPAIRS - RAILWAYS	130,000,000.00	130,000,000.00	0.00	0.00	0.00

026000100100	Ministry of Lands and Survey					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,322,368,625.00	3,823,368,625.00	397,988,728.45	4,253,672,583.22	0.00
21	PERSONNEL COST	141,700,000.00	191,700,000.00	92,369,775.90	233,000,000.00	0.00
2101	SALARY	130,000,000.00	180,000,000.00	89,826,784.53	213,000,000.00	0.00
210101	SALARIES AND WAGES	130,000,000.00	180,000,000.00	89,826,784.53	213,000,000.00	0.00
21010101	SALARY	117,000,000.00	127,000,000.00	76,833,897.11	200,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	53,000,000.00	12,992,887.42	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,700,000.00	11,700,000.00	2,542,991.37	20,000,000.00	0.00
210201	ALLOWANCES	11,700,000.00	11,700,000.00	2,542,991.37	20,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	11,700,000.00	11,700,000.00	2,542,991.37	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	4,330,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	4,330,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	2,100,000.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	2,000,000.00	500,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	500,000.00	100,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,350,000.00	2,350,000.00	1,030,000.00	2,100,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	430,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,350,000.00	1,350,000.00	600,000.00	1,100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	1,000,000.00	3,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	1,000,000.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	200,000.00	1,750,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	100,000.00	750,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	500,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	0.00	30,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	0.00	30,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	830,000.00	830,000.00	0.00	1,420,000.00	0.00
22021001	REFRESHMENT & MEALS	120,000.00	120,000.00	0.00	500,000.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	400,000.00	0.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	10,000.00	10,000.00	0.00	20,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	400,000.00	0.00
23	CAPITAL EXPENDITURE	3,168,668,625.00	3,619,668,625.00	301,288,952.55	4,008,672,583.22	0.00
2301	FIXED ASSETS PURCHASED	1,724,798,295.00	1,724,798,295.00	187,288,952.55	2,410,100,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,724,798,295.00	1,724,798,295.00	187,288,952.55	2,410,100,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	1,100,338,295.00	1,100,338,295.00	187,288,952.55	1,900,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	584,460,000.00	584,460,000.00	0.00	500,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	10,000,000.00	0.00	10,100,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,363,870,330.00	1,363,870,330.00	114,000,000.00	998,572,583.22	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,363,870,330.00	1,363,870,330.00	114,000,000.00	998,572,583.22	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	896,211,000.00	896,211,000.00	114,000,000.00	534,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY Pillars/ RIGHT OF WAYS	467,659,330.00	467,659,330.00	0.00	464,572,583.22	0.00
2305	OTHER CAPITAL PROJECTS	80,000,000.00	531,000,000.00	0.00	600,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00	531,000,000.00	0.00	600,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	80,000,000.00	531,000,000.00	0.00	600,000,000.00	0.00

026000200100	Office of the Surveyor-General					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	166,000,000.00	201,000,000.00	45,227,294.40	243,000,000.00	0.00
21	PERSONNEL COST	60,000,000.00	70,000,000.00	44,027,294.40	105,000,000.00	0.00
2101	SALARY	56,000,000.00	66,000,000.00	42,330,697.09	96,000,000.00	0.00
210101	SALARIES AND WAGES	56,000,000.00	66,000,000.00	42,330,697.09	96,000,000.00	0.00
21010101	SALARY	48,000,000.00	58,000,000.00	38,119,135.66	90,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	8,000,000.00	8,000,000.00	4,211,561.43	6,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,000,000.00	4,000,000.00	1,696,597.31	9,000,000.00	0.00
210201	ALLOWANCES	4,000,000.00	4,000,000.00	1,696,597.31	9,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,000,000.00	4,000,000.00	1,696,597.31	9,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	6,000,000.00	1,200,000.00	8,000,000.00	0.00
2202	OVERHEAD COST	6,000,000.00	6,000,000.00	1,200,000.00	8,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,200,000.00	150,000.00	1,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	1,200,000.00	150,000.00	1,800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	130,000.00	1,600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	130,000.00	1,600,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,150,000.00	1,150,000.00	470,000.00	2,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	750,000.00	470,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	300,000.00	0.00
220206	OTHER SERVICES - GENERAL	50,000.00	50,000.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	50,000.00	50,000.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	280,000.00	280,000.00	0.00	350,000.00	0.00
22020706	SURVEYING SERVICES	280,000.00	280,000.00	0.00	350,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	450,000.00	1,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	450,000.00	1,800,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000.00	10,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	310,000.00	310,000.00	0.00	350,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	350,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	125,000,000.00	0.00	130,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	31,300,000.00	31,300,000.00	0.00	40,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,300,000.00	31,300,000.00	0.00	40,000,000.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	22,000,000.00	22,000,000.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	9,300,000.00	9,300,000.00	0.00	40,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	68,700,000.00	93,700,000.00	0.00	78,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	68,700,000.00	93,700,000.00	0.00	78,000,000.00	0.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	61,700,000.00	86,700,000.00	0.00	78,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	4,000,000.00	4,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	12,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	12,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	12,000,000.00	0.00

023100100100	Ministry of Power and Energy					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	32,878,900,000.00	33,798,900,000.00	3,005,370,699.89	35,246,500,000.00	0.00
21	PERSONNEL COST	241,800,000.00	261,800,000.00	142,950,492.40	321,000,000.00	0.00
2101	SALARY	221,000,000.00	241,000,000.00	137,947,172.00	293,000,000.00	0.00
210101	SALARIES AND WAGES	221,000,000.00	241,000,000.00	137,947,172.00	293,000,000.00	0.00
21010101	SALARY	208,000,000.00	228,000,000.00	129,222,475.88	280,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	8,724,696.12	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,800,000.00	20,800,000.00	5,003,320.40	28,000,000.00	0.00
210201	ALLOWANCES	20,800,000.00	20,800,000.00	5,003,320.40	28,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	20,800,000.00	20,800,000.00	5,003,320.40	28,000,000.00	0.00
22	OTHER RECURRENT COSTS	26,600,000.00	26,600,000.00	3,340,000.00	262,000,000.00	0.00
2202	OVERHEAD COST	26,600,000.00	26,600,000.00	3,340,000.00	262,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	2,140,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	2,140,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	250,000,000.00	0.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	0.00	250,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	171,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	171,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,600,000.00	9,600,000.00	566,000.00	4,700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	100,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	130,000.00	1,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,500,000.00	180,000.00	900,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,000.00	1,300,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,300,000.00	1,300,000.00	156,000.00	800,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,800,000.00	2,800,000.00	60,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,800,000.00	2,800,000.00	60,000.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	3,000,000.00	403,000.00	1,300,000.00	0.00
22021001	REFRESHMENT & MEALS	1,600,000.00	1,600,000.00	150,000.00	700,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	860,000.00	860,000.00	120,000.00	600,000.00	0.00
22021054	NON-ACCIDENT BONUS	540,000.00	540,000.00	133,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	32,610,500,000.00	33,510,500,000.00	2,859,080,207.49	34,663,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	490,000,000.00	890,000,000.00	108,590,155.90	193,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	490,000,000.00	890,000,000.00	108,590,155.90	193,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	4,000,000.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	250,000,000.00	250,000,000.00	0.00	119,500,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	240,000,000.00	640,000,000.00	108,590,155.90	70,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	32,020,500,000.00	32,520,500,000.00	2,748,233,456.59	28,820,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,020,500,000.00	32,520,500,000.00	2,748,233,456.59	28,820,000,000.00	0.00

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,178,500,000.00	30,178,500,000.00	1,548,233,456.59	26,200,000,000.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	1,842,000,000.00	2,342,000,000.00	1,200,000,000.00	2,620,000,000.00	0.00
2303	REHABILITATION / REPAIRS	100,000,000.00	100,000,000.00	2,256,595.00	150,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	2,256,595.00	150,000,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	50,000,000.00	50,000,000.00	2,256,595.00	80,000,000.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	5,500,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	5,500,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	5,500,000,000.00	0.00

023100200100	Ebonyi State Rural Electrification Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	11,743,500,000.00	11,743,500,000.00	21,305,153.89	5,492,500,000.00	0.00
21	PERSONNEL COST	69,500,000.00	69,500,000.00	19,275,153.89	30,500,000.00	0.00
2101	SALARY	66,000,000.00	66,000,000.00	19,212,763.03	30,000,000.00	0.00
210101	SALARIES AND WAGES	66,000,000.00	66,000,000.00	19,212,763.03	30,000,000.00	0.00
21010101	SALARY	35,000,000.00	35,000,000.00	1,327,816.56	5,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	31,000,000.00	31,000,000.00	17,884,946.47	25,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,500,000.00	3,500,000.00	62,390.86	500,000.00	0.00
210201	ALLOWANCES	3,500,000.00	3,500,000.00	62,390.86	500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,500,000.00	3,500,000.00	62,390.86	500,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	2,030,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	2,030,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	88,700.00	1,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	88,700.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	630,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	630,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00	2,300,000.00	245,000.00	2,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	245,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00
220205	TRAINING - GENERAL	800,000.00	800,000.00	0.00	800,000.00	0.00
22020501	LOCAL TRAINING	800,000.00	800,000.00	0.00	800,000.00	0.00
220206	OTHER SERVICES - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	400,000.00	0.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	4,500,000.00	0.00	4,970,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	0.00	3,470,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	2,500,000.00	1,066,300.00	1,530,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	216,300.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	345,000.00	400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	400,000.00	505,000.00	300,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	300,000.00	0.00	30,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	11,662,000,000.00	11,662,000,000.00	0.00	5,450,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	11,500,000,000.00	11,500,000,000.00	0.00	5,450,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,500,000,000.00	11,500,000,000.00	0.00	5,450,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	11,500,000,000.00	11,500,000,000.00	0.00	5,450,000,000.00	0.00
2303	REHABILITATION / REPAIRS	162,000,000.00	162,000,000.00	0.00	0.00	0.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	162,000,000.00	162,000,000.00	0.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	162,000,000.00	162,000,000.00	0.00	0.00	0.00

025300100100	Ministry of Housing and Urban Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	7,165,300,000.00	9,286,300,000.00	3,119,376,382.33	25,949,000,000.00	0.00
21	PERSONNEL COST	93,300,000.00	114,300,000.00	59,983,382.33	178,000,000.00	0.00
2101	SALARY	86,000,000.00	107,000,000.00	57,653,492.40	163,000,000.00	0.00
210101	SALARIES AND WAGES	86,000,000.00	107,000,000.00	57,653,492.40	163,000,000.00	0.00
21010101	SALARY	73,000,000.00	94,000,000.00	48,562,398.61	150,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,091,093.79	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,300,000.00	7,300,000.00	2,329,889.93	15,000,000.00	0.00
210201	ALLOWANCES	7,300,000.00	7,300,000.00	2,329,889.93	15,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	7,300,000.00	7,300,000.00	2,329,889.93	15,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,800,000.00	350,000.00	1,690,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000.00	1,800,000.00	350,000.00	1,690,000.00	0.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,850,000.00	1,850,000.00	120,000.00	1,850,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,000.00	1,250,000.00	120,000.00	1,250,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	600,000.00	0.00	600,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,700,000.00	2,700,000.00	120,000.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	800,000.00	120,000.00	800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00	0.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	600,000.00	0.00	400,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	0.00	600,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	0.00	300,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	200,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	200,000.00	0.00
220206	OTHER SERVICES - GENERAL	250,000.00	250,000.00	60,000.00	250,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	250,000.00	60,000.00	250,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000.00	700,000.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000.00	700,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,100,000.00	2,100,000.00	150,000.00	2,100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	80,000.00	1,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	500,000.00	0.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	600,000.00	70,000.00	600,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	50,000.00	0.00

220210	MISCELLANEOUS EXPENSES GENERAL	2,200,000.00	2,200,000.00	0.00	1,760,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	400,000.00	0.00	400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	250,000.00	0.00	250,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	600,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	0.00	600,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	340,000.00	340,000.00	0.00	400,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	7,060,000,000.00	9,160,000,000.00	3,058,593,000.00	25,760,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	3,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	6,860,700,000.00	8,860,700,000.00	3,000,000,000.00	13,520,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,860,700,000.00	8,860,700,000.00	3,000,000,000.00	13,520,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,000,000.00	200,000,000.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,000,000,000.00	5,000,000,000.00	3,000,000,000.00	500,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	3,610,700,000.00	3,610,700,000.00	0.00	8,660,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	4,300,000,000.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	10,000,000.00	10,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000.00	20,000,000.00	0.00	60,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	20,000,000.00	20,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	196,300,000.00	296,300,000.00	58,593,000.00	6,240,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	196,300,000.00	296,300,000.00	58,593,000.00	6,240,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	110,000,000.00	210,000,000.00	40,000,000.00	40,000,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	200,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	66,300,000.00	66,300,000.00	18,593,000.00	6,000,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	6,000,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	6,000,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	6,000,000,000.00	0.00

025302000100	Ebonyi State Housing Corporation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	36,120,000.00	39,120,000.00	4,860,786.49	7,081,200,000.00	0.00
21	PERSONNEL COST	13,920,000.00	16,920,000.00	4,860,786.49	68,200,000.00	0.00
2101	SALARY	13,200,000.00	10,920,000.00	4,642,011.02	13,200,000.00	0.00
210101	SALARIES AND WAGES	13,200,000.00	10,920,000.00	4,642,011.02	13,200,000.00	0.00
21010101	SALARY	7,200,000.00	10,200,000.00	4,642,011.02	12,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	720,000.00	0.00	1,200,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	720,000.00	6,000,000.00	218,775.47	55,000,000.00	0.00
210201	ALLOWANCES	720,000.00	6,000,000.00	218,775.47	55,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	720,000.00	6,000,000.00	218,775.47	55,000,000.00	0.00
22	OTHER RECURRENT COSTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
2202	OVERHEAD COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	500,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	600,000.00	0.00	600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	0.00	350,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	800,000.00	0.00	700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00	0.00	250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	150,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	0.00	100,000.00	0.00
220206	OTHER SERVICES - GENERAL	50,000.00	50,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	50,000.00	50,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	770,000.00	770,000.00	0.00	400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	470,000.00	470,000.00	0.00	250,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	0.00	150,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	5,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000.00	5,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	275,000.00	275,000.00	0.00	550,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	150,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	0.00	150,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	15,000.00	15,000.00	0.00	50,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	150,000.00	150,000.00	0.00	200,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	19,200,000.00	19,200,000.00	0.00	7,010,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	9,200,000.00	9,200,000.00	0.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	9,200,000.00	9,200,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	7,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	7,000,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	7,000,000,000.00	0.00
2303	REHABILITATION / REPAIRS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00

026600100100	Ministry of Project Monitoring and Evaluation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	117,550,000.00	122,550,000.00	20,866,820.77	158,000,000.00	0.00
21	PERSONNEL COST	35,000,000.00	40,000,000.00	19,116,820.77	46,000,000.00	0.00
2101	SALARY	33,000,000.00	38,000,000.00	18,684,943.89	43,000,000.00	0.00
210101	SALARIES AND WAGES	33,000,000.00	38,000,000.00	18,684,943.89	43,000,000.00	0.00
21010101	SALARY	20,000,000.00	25,000,000.00	8,860,342.66	30,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,824,601.23	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000.00	2,000,000.00	431,876.88	3,000,000.00	0.00
210201	ALLOWANCES	2,000,000.00	2,000,000.00	431,876.88	3,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,000,000.00	2,000,000.00	431,876.88	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	10,550,000.00	10,550,000.00	1,750,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	10,550,000.00	10,550,000.00	1,750,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	280,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	280,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	150,000.00	1,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	70,000.00	900,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	80,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00	2,500,000.00	535,000.00	2,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	700,000.00	105,000.00	700,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	100,000.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	110,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	50,000.00	300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	170,000.00	500,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	140,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	140,000.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	295,000.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	95,000.00	1,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	2,000,000.00	350,000.00	2,000,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	110,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	90,000.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	50,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	100,000.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	0.00	400,000.00	0.00
23	CAPITAL EXPENDITURE	72,000,000.00	72,000,000.00	0.00	100,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	72,000,000.00	72,000,000.00	0.00	0.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	72,000,000.00	72,000,000.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	72,000,000.00	72,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	100,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	100,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	100,000,000.00	0.00

026700100100	Ministry of Infrastructural Development and Concession					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	19,080,000,000.00	22,149,300,000.00	9,204,758,320.65	36,385,000,000.00	0.00
21	PERSONNEL COST	68,000,000.00	68,000,000.00	27,317,229.18	79,000,000.00	0.00
2101	SALARY	63,000,000.00	63,000,000.00	26,493,775.15	73,000,000.00	0.00
210101	SALARIES AND WAGES	63,000,000.00	63,000,000.00	26,493,775.15	73,000,000.00	0.00
21010101	SALARY	50,000,000.00	50,000,000.00	17,229,079.03	60,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,264,696.12	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,000,000.00	5,000,000.00	823,454.03	6,000,000.00	0.00
210201	ALLOWANCES	5,000,000.00	5,000,000.00	823,454.03	6,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,000,000.00	5,000,000.00	823,454.03	6,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	800,000.00	6,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	800,000.00	6,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	170,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	170,000.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	170,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	170,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	3,200,000.00	320,000.00	2,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,200,000.00	290,000.00	800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	30,000.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	2,500,000.00	0.00	90,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	2,500,000.00	0.00	90,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	1,700,000.00	140,000.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	200,000.00	140,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	500,000.00	0.00	300,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	19,000,000,000.00	22,069,300,000.00	9,176,641,091.47	36,300,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	19,000,000,000.00	22,069,300,000.00	9,176,641,091.47	36,300,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,000,000,000.00	22,069,300,000.00	9,176,641,091.47	36,300,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	19,000,000,000.00	21,949,300,000.00	9,176,641,091.47	32,300,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	120,000,000.00	0.00	4,000,000,000.00	0.00

026900100100	Ministry of Market Development and Management					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	73,300,000.00	73,300,000.00	21,323,977.07	323,500,000.00	0.00
21	PERSONNEL COST	49,300,000.00	49,300,000.00	19,923,977.07	51,500,000.00	0.00
2101	SALARY	46,000,000.00	46,000,000.00	18,825,873.55	48,000,000.00	0.00
210101	SALARIES AND WAGES	46,000,000.00	46,000,000.00	18,825,873.55	48,000,000.00	0.00
21010101	SALARY	33,000,000.00	33,000,000.00	9,233,140.35	35,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,592,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,300,000.00	3,300,000.00	1,098,103.52	3,500,000.00	0.00
210201	ALLOWANCES	3,300,000.00	3,300,000.00	1,098,103.52	3,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,300,000.00	3,300,000.00	1,098,103.52	3,500,000.00	0.00
22	OTHER RECURRENT COSTS	14,000,000.00	14,000,000.00	1,400,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	14,000,000.00	14,000,000.00	1,400,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	0.00	1,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	0.00	1,800,000.00	0.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	80,000.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	100,000.00	0.00	80,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	400,000.00	2,600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	400,000.00	1,200,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	1,400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,750,000.00	3,750,000.00	600,000.00	3,085,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	800,000.00	0.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	200,000.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	800,000.00	200,000.00	600,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	1,200,000.00	0.00	1,235,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	450,000.00	450,000.00	200,000.00	450,000.00	0.00
220206	OTHER SERVICES - GENERAL	155,000.00	155,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	155,000.00	155,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,200,000.00	3,200,000.00	200,000.00	2,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	200,000.00	1,400,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,200,000.00	1,200,000.00	0.00	800,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,775,000.00	2,775,000.00	200,000.00	2,025,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	350,000.00	200,000.00	400,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	25,000.00	0.00	25,000.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	0.00	400,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	0.00	400,000.00	0.00

23	CAPITAL EXPENDITURE	10,000,000.00	10,000,000.00	0.00	260,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	10,000,000.00	0.00	260,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	260,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	10,000,000.00	10,000,000.00	0.00	260,000,000.00	0.00

026900200100	Ebonyi State Market Development Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	373,300,000.00	373,300,000.00	32,593,934.70	1,341,500,000.00	0.00
21	PERSONNEL COST	61,300,000.00	61,300,000.00	32,593,934.70	29,500,000.00	0.00
2101	SALARY	60,000,000.00	60,000,000.00	32,593,934.70	28,000,000.00	0.00
210101	SALARIES AND WAGES	60,000,000.00	60,000,000.00	32,593,934.70	28,000,000.00	0.00
21010101	SALARY	13,000,000.00	13,000,000.00	0.00	15,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	47,000,000.00	47,000,000.00	32,593,934.70	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,300,000.00	1,300,000.00	0.00	1,500,000.00	0.00
210201	ALLOWANCES	1,300,000.00	1,300,000.00	0.00	1,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,300,000.00	1,300,000.00	0.00	1,500,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	0.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	300,000.00	0.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	0.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,200,000.00	2,200,000.00	0.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	800,000.00	0.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	0.00	600,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	0.00	600,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	600,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	600,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	200,000.00	0.00	1,600,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	200,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	600,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	600,000.00	0.00	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00	600,000.00	0.00	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,700,000.00	3,700,000.00	0.00	2,790,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	200,000.00	0.00	290,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	3,000,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	800,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	500,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	300,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	300,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	300,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00

027200100100	Ministry of Solid Mineral Development Communities					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	90,400,000.00	90,400,000.00	29,688,428.34	391,000,000.00	0.00
21	PERSONNEL COST	72,400,000.00	72,400,000.00	28,178,428.34	79,000,000.00	0.00
2101	SALARY	67,000,000.00	67,000,000.00	27,327,843.32	73,000,000.00	0.00
210101	SALARIES AND WAGES	67,000,000.00	67,000,000.00	27,327,843.32	73,000,000.00	0.00
21010101	SALARY	54,000,000.00	54,000,000.00	17,712,610.11	60,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,615,233.21	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,400,000.00	5,400,000.00	850,585.02	6,000,000.00	0.00
210201	ALLOWANCES	5,400,000.00	5,400,000.00	850,585.02	6,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,400,000.00	5,400,000.00	850,585.02	6,000,000.00	0.00
22	OTHER RECURRENT COSTS	8,000,000.00	8,000,000.00	1,510,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	8,000,000.00	8,000,000.00	1,510,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	620,000.00	6,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	620,000.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	220,000.00	1,080,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	200,000.00	1,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00	20,000.00	80,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	1,200,000.00	230,000.00	1,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	60,000.00	600,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	40,000.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	50,000.00	400,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	400,000.00	80,000.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	1,500,000.00	210,000.00	2,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	120,000.00	1,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	90,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	1,600,000.00	230,000.00	920,000.00	0.00
22021001	REFRESHMENT & MEALS	780,000.00	780,000.00	100,000.00	400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	50,000.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	20,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	220,000.00	220,000.00	60,000.00	220,000.00	0.00
23	CAPITAL EXPENDITURE	10,000,000.00	10,000,000.00	0.00	300,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	10,000,000.00	0.00	300,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	10,000,000.00	0.00	300,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	130,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	10,000,000.00	0.00	170,000,000.00	0.00

027300100100	Ministry of Trade and Investment					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	3,067,550,000.00	6,567,750,000.00	70,518,794.73	1,945,500,000.00	0.00
21	PERSONNEL COST	66,900,000.00	66,900,000.00	25,878,794.73	73,500,000.00	0.00
2101	SALARY	62,000,000.00	62,000,000.00	25,247,852.42	68,000,000.00	0.00
210101	SALARIES AND WAGES	62,000,000.00	62,000,000.00	25,247,852.42	68,000,000.00	0.00
21010101	SALARY	49,000,000.00	49,000,000.00	15,655,119.22	55,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,592,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,900,000.00	4,900,000.00	630,942.31	5,500,000.00	0.00
210201	ALLOWANCES	4,900,000.00	4,900,000.00	630,942.31	5,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,900,000.00	4,900,000.00	630,942.31	5,500,000.00	0.00
22	OTHER RECURRENT COSTS	10,500,000.00	10,700,000.00	5,680,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	10,500,000.00	10,700,000.00	5,680,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	1,440,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	1,440,000.00	3,000,000.00	0.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	250,000.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	800,000.00	0.00	250,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	906,000.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	906,000.00	500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	1,700,000.00	912,400.00	2,450,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000.00	900,000.00	691,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	150,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	300,000.00	200,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	200,000.00	21,400.00	600,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	300,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	300,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	2,050,000.00	1,526,600.00	2,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,050,000.00	1,000,000.00	1,800,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	526,600.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,100,000.00	1,350,000.00	895,000.00	1,400,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	450,000.00	200,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	400,000.00	295,000.00	400,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	400,000.00	400,000.00	0.00
23	CAPITAL EXPENDITURE	2,990,150,000.00	6,490,150,000.00	38,960,000.00	1,860,000,000.00	0.00

2301	FIXED ASSETS PURCHASED	1,001,000,000.00	1,001,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,001,000,000.00	1,001,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,885,000,000.00	1,885,000,000.00	0.00	1,050,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,885,000,000.00	1,885,000,000.00	0.00	1,050,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,835,940,000.00	1,835,940,000.00	0.00	1,000,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	49,060,000.00	49,060,000.00	0.00	50,000,000.00	0.00
2303	REHABILITATION / REPAIRS	29,150,000.00	3,529,150,000.00	28,960,000.00	550,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,150,000.00	3,529,150,000.00	28,960,000.00	550,000,000.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	500,000,000.00	0.00	500,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	29,150,000.00	3,029,150,000.00	28,960,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	75,000,000.00	75,000,000.00	10,000,000.00	260,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	75,000,000.00	10,000,000.00	260,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	75,000,000.00	10,000,000.00	260,000,000.00	0.00

027300300100	Ebonyi State Investment and Property Ltd					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	82,900,000.00	82,900,000.00	18,283,810.90	120,000,000.00	0.00
21	PERSONNEL COST	36,800,000.00	36,800,000.00	8,283,810.90	37,000,000.00	0.00
2101	SALARY	34,000,000.00	34,000,000.00	8,283,810.90	34,000,000.00	0.00
210101	SALARIES AND WAGES	34,000,000.00	34,000,000.00	8,283,810.90	34,000,000.00	0.00
21010101	SALARY	28,000,000.00	28,000,000.00	8,283,810.90	30,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	0.00	4,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,800,000.00	2,800,000.00	0.00	3,000,000.00	0.00
210201	ALLOWANCES	2,800,000.00	2,800,000.00	0.00	3,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,800,000.00	2,800,000.00	0.00	3,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,100,000.00	6,100,000.00	0.00	3,000,000.00	0.00
2202	OVERHEAD COST	6,100,000.00	6,100,000.00	0.00	3,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	900,000.00	0.00	300,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	900,000.00	0.00	300,000.00	0.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	0.00	240,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	0.00	40,000.00	0.00
22020205	WATER RATES	400,000.00	400,000.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	750,000.00	0.00	640,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	750,000.00	0.00	350,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	290,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,050,000.00	1,050,000.00	0.00	475,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	400,000.00	0.00	200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	50,000.00	0.00	25,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	70,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	150,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	250,000.00	0.00	80,000.00	0.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	250,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	250,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	1,300,000.00	0.00	500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	350,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	300,000.00	0.00	150,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000.00	1,200,000.00	0.00	595,000.00	0.00
22021001	REFRESHMENT & MEALS	150,000.00	150,000.00	0.00	50,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	25,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	70,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	0.00	200,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	300,000.00	300,000.00	0.00	150,000.00	0.00

23	CAPITAL EXPENDITURE	40,000,000.00	40,000,000.00	10,000,000.00	80,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	40,000,000.00	40,000,000.00	10,000,000.00	30,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00	40,000,000.00	10,000,000.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	20,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	0.00	0.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	30,000,000.00	0.00

027800100100	Ministry of Skill Development and Job Creation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,265,735,000.00	1,265,735,000.00	24,955,284.16	1,011,200,000.00	0.00
21	PERSONNEL COST	48,200,000.00	48,200,000.00	21,385,284.16	51,500,000.00	0.00
2101	SALARY	45,000,000.00	45,000,000.00	20,829,717.38	48,000,000.00	0.00
210101	SALARIES AND WAGES	45,000,000.00	45,000,000.00	20,829,717.38	48,000,000.00	0.00
21010101	SALARY	32,000,000.00	32,000,000.00	12,105,021.26	35,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	8,724,696.12	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,200,000.00	3,200,000.00	555,566.78	3,500,000.00	0.00
210201	ALLOWANCES	3,200,000.00	3,200,000.00	555,566.78	3,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,200,000.00	3,200,000.00	555,566.78	3,500,000.00	0.00
22	OTHER RECURRENT COSTS	217,535,000.00	217,535,000.00	3,570,000.00	262,000,000.00	0.00
2202	OVERHEAD COST	217,535,000.00	217,535,000.00	3,570,000.00	262,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	770,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	770,000.00	2,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	520,000.00	2,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	320,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,850,000.00	2,850,000.00	830,000.00	2,850,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	600,000.00	200,000.00	600,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	350,000.00	180,000.00	350,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	600,000.00	100,000.00	600,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	150,000.00	300,000.00	0.00
220205	TRAINING - GENERAL	200,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00
22020501	LOCAL TRAINING	200,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,350,000.00	2,350,000.00	1,168,496.37	2,870,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	918,496.37	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	850,000.00	850,000.00	250,000.00	1,370,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	15,000.00	1,503.63	10,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	15,000.00	1,503.63	10,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,320,000.00	1,320,000.00	280,000.00	1,270,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	130,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	350,000.00	0.00	300,000.00	0.00

22021006	POSTAGES & COURIER SERVICES	20,000.00	20,000.00	0.00	20,000.00	0.00
22021007	WELFARE PACKAGES	150,000.00	150,000.00	150,000.00	150,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	1,000,000,000.00	1,000,000,000.00	0.00	697,700,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	1,000,000,000.00	0.00	647,700,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	1,000,000,000.00	0.00	647,700,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000,000.00	1,000,000,000.00	0.00	647,700,000.00	0.00

027800200100	Ebonyi Vocational College					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
23	CAPITAL EXPENDITURE	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00

031801100100	Judicial Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	326,630,000.00	326,630,000.00	43,575,105.03	291,010,000.00	0.00
21	PERSONNEL COST	204,020,000.00	204,020,000.00	34,185,105.03	248,000,000.00	0.00
2101	SALARY	187,200,000.00	187,200,000.00	32,644,994.70	230,000,000.00	0.00
210101	SALARIES AND WAGES	187,200,000.00	187,200,000.00	32,644,994.70	230,000,000.00	0.00
21010101	SALARY	168,200,000.00	168,200,000.00	14,015,918.06	180,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	19,000,000.00	19,000,000.00	18,629,076.64	50,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,820,000.00	16,820,000.00	1,540,110.33	18,000,000.00	0.00
210201	ALLOWANCES	16,820,000.00	16,820,000.00	1,540,110.33	18,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	16,820,000.00	16,820,000.00	1,540,110.33	18,000,000.00	0.00
22	OTHER RECURRENT COSTS	102,610,000.00	102,610,000.00	4,200,000.00	12,010,000.00	0.00
2202	OVERHEAD COST	102,610,000.00	102,610,000.00	4,200,000.00	12,010,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	1,838,800.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	1,838,800.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	900,000.00	900,000.00	0.00	300,000.00	0.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	100,000.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	0.00	100,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	300,000.00	300,000.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,300,000.00	4,300,000.00	573,200.00	1,100,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	573,200.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	17,000,000.00	17,000,000.00	308,000.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	308,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	3,000,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	0.00	700,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	3,250,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	250,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	8,000,000.00	8,000,000.00	0.00	3,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	22,000,000.00	22,000,000.00	1,480,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	12,000,000.00	12,000,000.00	850,000.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	630,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	42,310,000.00	42,310,000.00	0.00	1,410,000.00	0.00

22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	31,800,000.00	31,800,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	0.00	0.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	500,000.00	500,000.00	0.00	100,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	100,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	0.00

031805100100	State High Court					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,934,000,000.00	1,950,000,000.00	1,487,160,000.02	2,785,230,000.00	0.00
21	PERSONNEL COST	500,000,000.00	500,000,000.00	500,000,000.00	1,384,730,000.00	0.00
2101	SALARY	485,000,000.00	485,000,000.00	485,000,000.00	1,349,730,000.00	0.00
210101	SALARIES AND WAGES	485,000,000.00	485,000,000.00	485,000,000.00	1,349,730,000.00	0.00
21010101	SALARY	485,000,000.00	485,000,000.00	485,000,000.00	1,200,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	0.00	149,730,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,000,000.00	15,000,000.00	15,000,000.00	35,000,000.00	0.00
210201	ALLOWANCES	15,000,000.00	15,000,000.00	15,000,000.00	35,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	15,000,000.00	15,000,000.00	15,000,000.00	35,000,000.00	0.00
22	OTHER RECURRENT COSTS	240,000,000.00	250,000,000.00	87,160,000.02	295,000,000.00	0.00
2202	OVERHEAD COST	240,000,000.00	250,000,000.00	87,160,000.02	295,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	11,764,800.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	6,849,800.00	20,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	4,915,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	19,000,000.00	19,000,000.00	6,770,633.34	21,000,000.00	0.00
22020201	ELECTRICITY CHARGES	15,000,000.00	15,000,000.00	5,000,000.00	15,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	899,900.00	2,000,000.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	1,000,000.00	357,400.00	2,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	1,000,000.00	513,333.34	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	39,000,000.00	49,000,000.00	21,131,600.00	45,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00	25,000,000.00	17,213,900.00	30,000,000.00	0.00
22020302	BOOKS	5,000,000.00	5,000,000.00	2,036,000.00	5,000,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	79,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	1,452,700.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	250,000.00	2,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	11,000,000.00	100,000.00	1,000,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	35,000,000.00	45,000,000.00	26,196,233.34	65,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	20,000,000.00	8,670,666.67	15,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	8,955,566.67	10,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	1,000,000.00	20,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	977,500.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	7,000,000.00	4,057,300.00	7,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	1,122,000.00	3,000,000.00	0.00
22020414	MAINTENANCE OF GOVT. LODGE	3,000,000.00	3,000,000.00	1,413,200.00	5,000,000.00	0.00
220205	TRAINING - GENERAL	26,000,000.00	16,000,000.00	9,876,000.00	33,000,000.00	0.00
22020501	LOCAL TRAINING	20,000,000.00	10,000,000.00	6,355,300.00	15,000,000.00	0.00

22020502	INTERNATIONAL TRAINING	2,000,000.00	2,000,000.00	1,440,000.00	3,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	4,000,000.00	4,000,000.00	2,080,700.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	13,000,000.00	13,000,000.00	1,315,366.67	13,000,000.00	0.00
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	367,000.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	10,000,000.00	948,366.67	10,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	22,500,000.00	22,500,000.00	4,400,366.67	22,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	2,600,366.67	10,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	12,500,000.00	12,500,000.00	1,800,000.00	12,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	60,500,000.00	60,500,000.00	5,705,000.00	64,000,000.00	0.00
22021001	REFRESHMENT & MEALS	15,000,000.00	15,000,000.00	3,387,300.00	20,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	300,000.00	2,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	200,000.00	2,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	2,000,000.00	500,000.00	5,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	30,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	8,000,000.00	8,000,000.00	800,000.00	5,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00	487,700.00	3,000,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021026	COMMON SERVICES	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	500,000.00	500,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	1,194,000,000.00	1,200,000,000.00	900,000,000.00	1,105,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	400,000,000.00	400,000,000.00	400,000,000.00	215,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	400,000,000.00	400,000,000.00	400,000,000.00	215,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	400,000,000.00	400,000,000.00	400,000,000.00	130,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	20,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	15,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	37,500,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	13,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	764,000,000.00	770,000,000.00	470,000,000.00	840,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	764,000,000.00	770,000,000.00	470,000,000.00	840,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	625,000,000.00	631,000,000.00	470,000,000.00	240,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	600,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	49,000,000.00	49,000,000.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	90,000,000.00	90,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	50,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	50,000,000.00	0.00
23040101	TREE PLANTING	0.00	0.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00

031805200100	Customary Court of Appeal					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,079,000,000.00	1,260,000,000.00	720,761,721.27	1,502,880,000.00	0.00
21	PERSONNEL COST	400,000,000.00	580,000,000.00	342,121,721.25	962,000,000.00	0.00
2101	SALARY	350,000,000.00	470,000,000.00	292,121,721.25	757,000,000.00	0.00
210101	SALARIES AND WAGES	350,000,000.00	470,000,000.00	292,121,721.25	757,000,000.00	0.00
21010102	OVER TIME PAYMENTS	50,000,000.00	50,000,000.00	28,757,250.47	57,000,000.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	300,000,000.00	420,000,000.00	263,364,470.78	700,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,000,000.00	110,000,000.00	50,000,000.00	205,000,000.00	0.00
210201	ALLOWANCES	50,000,000.00	110,000,000.00	50,000,000.00	205,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	50,000,000.00	110,000,000.00	50,000,000.00	205,000,000.00	0.00
22	OTHER RECURRENT COSTS	84,000,000.00	85,000,000.00	18,640,000.02	169,480,000.00	0.00
2202	OVERHEAD COST	84,000,000.00	85,000,000.00	18,640,000.02	169,480,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	32,000,000.00	32,000,000.00	3,600,000.00	22,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	3,600,000.00	12,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,000,000.00	24,000,000.00	0.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	13,120,000.00	13,120,000.00	5,195,000.00	44,240,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	3,805,000.00	20,000,000.00	0.00
22020302	BOOKS	3,000,000.00	3,000,000.00	0.00	7,000,000.00	0.00
22020303	NEWSPAPERS	120,000.00	120,000.00	0.00	240,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	1,390,000.00	17,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	10,000,000.00	4,561,000.00	37,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	370,000.00	8,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,661,000.00	9,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00	800,000.00	6,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	730,000.00	8,000,000.00	0.00
220205	TRAINING - GENERAL	4,330,000.00	4,330,000.00	0.00	30,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	2,330,000.00	2,330,000.00	0.00	20,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	20,000,000.00	5,284,000.02	20,240,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	3,429,666.68	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	1,854,333.34	240,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,550,000.00	5,550,000.00	0.00	16,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	550,000.00	550,000.00	0.00	4,000,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	2,000,000.00	0.00	8,000,000.00	0.00
23	CAPITAL EXPENDITURE	595,000,000.00	595,000,000.00	360,000,000.00	371,400,000.00	0.00

2301	FIXED ASSETS PURCHASED	35,000,000.00	35,000,000.00	30,000,000.00	21,400,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000.00	35,000,000.00	30,000,000.00	21,400,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	4,400,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	12,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	300,000,000.00	300,000,000.00	90,000,000.00	220,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00	300,000,000.00	90,000,000.00	220,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000.00	250,000,000.00	90,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	20,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00
2303	REHABILITATION / REPAIRS	260,000,000.00	260,000,000.00	240,000,000.00	130,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	260,000,000.00	260,000,000.00	240,000,000.00	130,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	260,000,000.00	260,000,000.00	240,000,000.00	130,000,000.00	0.00

032600100100	Ministry of Justice					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	788,920,000.00	838,920,000.00	532,349,721.19	1,079,795,000.00	0.00
21	PERSONNEL COST	204,020,000.00	254,020,000.00	126,103,721.19	332,400,000.00	0.00
2101	SALARY	187,200,000.00	227,200,000.00	112,073,514.40	270,000,000.00	0.00
210101	SALARIES AND WAGES	187,200,000.00	227,200,000.00	112,073,514.40	270,000,000.00	0.00
21010101	SALARY	168,200,000.00	208,200,000.00	98,448,631.70	250,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	19,000,000.00	19,000,000.00	13,624,882.70	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,820,000.00	26,820,000.00	14,030,206.79	62,400,000.00	0.00
210201	ALLOWANCES	16,820,000.00	26,820,000.00	14,030,206.79	62,400,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	16,820,000.00	26,820,000.00	14,030,206.79	30,000,000.00	0.00
21020106	RURAL POSTING ALLOWANCE	0.00	0.00	0.00	8,000,000.00	0.00
21020111	DUTY ALLOWANCE	0.00	0.00	0.00	2,400,000.00	0.00
21020117	WARDROBE ALLOWANCE	0.00	0.00	0.00	22,000,000.00	0.00
22	OTHER RECURRENT COSTS	500,000,000.00	500,000,000.00	406,246,000.00	532,695,000.00	0.00
2202	OVERHEAD COST	500,000,000.00	500,000,000.00	406,246,000.00	526,995,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,100,000.00	10,100,000.00	9,310,000.00	16,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,100,000.00	10,100,000.00	9,310,000.00	16,000,000.00	0.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	100,000.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	100,000.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	1,862,000.00	3,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,542,000.00	2,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	320,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,300,000.00	3,300,000.00	1,529,000.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	800,000.00	530,000.00	900,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	250,000.00	700,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	400,000.00	299,000.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	450,000.00	800,000.00	0.00
220205	TRAINING - GENERAL	100,000,000.00	100,000,000.00	65,000,000.00	100,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	100,000,000.00	100,000,000.00	65,000,000.00	100,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	200,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	378,115,000.00	378,115,000.00	327,295,000.00	400,000,000.00	0.00
22020703	LEGAL SERVICES	378,115,000.00	378,115,000.00	327,295,000.00	400,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	540,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	300,000.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	240,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,285,000.00	2,285,000.00	610,000.00	2,195,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	70,000.00	500,000.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	150,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	900,000.00	900,000.00	370,000.00	800,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	85,000.00	85,000.00	20,000.00	85,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	300,000.00	0.00
22021054	NON-ACCIDENT BONUS	0.00	0.00	0.00	10,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	5,700,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	5,700,000.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	0.00	0.00	5,700,000.00	0.00
23	CAPITAL EXPENDITURE	84,900,000.00	84,900,000.00	0.00	214,700,000.00	0.00
2301	FIXED ASSETS PURCHASED	40,700,000.00	40,700,000.00	0.00	5,700,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,700,000.00	40,700,000.00	0.00	5,700,000.00	0.00
23010113	PURCHASE OF COMPUTERS	700,000.00	700,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,000.00	40,000,000.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	5,700,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	200,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	200,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	200,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	44,200,000.00	44,200,000.00	0.00	9,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	44,200,000.00	44,200,000.00	0.00	9,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	43,700,000.00	43,700,000.00	0.00	9,000,000.00	0.00
23050103	MONITORING AND EVALUATION	500,000.00	500,000.00	0.00	0.00	0.00

043700100100	Ministry of Capital City and Urban Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	548,500,000.00	756,500,000.00	332,210,620.02	4,367,000,000.00	0.00
21	PERSONNEL COST	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	0.00
2101	SALARY	68,000,000.00	78,000,000.00	42,692,694.91	103,000,000.00	0.00
210101	SALARIES AND WAGES	68,000,000.00	78,000,000.00	42,692,694.91	103,000,000.00	0.00
21010101	SALARY	55,000,000.00	65,000,000.00	33,122,961.71	90,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,569,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,500,000.00	5,500,000.00	2,017,925.11	9,000,000.00	0.00
210201	ALLOWANCES	5,500,000.00	5,500,000.00	2,017,925.11	9,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	5,500,000.00	5,500,000.00	2,017,925.11	9,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	2,500,000.00	15,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	2,500,000.00	15,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	1,150,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	1,150,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,090,000.00	2,090,000.00	244,000.00	1,100,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	244,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,090,000.00	1,090,000.00	0.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,300,000.00	4,300,000.00	55,000.00	5,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	55,000.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	700,000.00	700,000.00	0.00	700,000.00	0.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	931,000.00	3,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	500,000.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	431,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,510,000.00	1,510,000.00	120,000.00	2,000,000.00	0.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	0.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	120,000.00	90,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	300,000.00	0.00
22021054	NON-ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	463,000,000.00	661,000,000.00	285,000,000.00	4,240,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	410,000,000.00	608,000,000.00	285,000,000.00	720,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	410,000,000.00	608,000,000.00	285,000,000.00	720,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	300,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	410,000,000.00	608,000,000.00	285,000,000.00	420,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	50,000,000.00	0.00	3,500,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	50,000,000.00	0.00	3,500,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	50,000,000.00	0.00	3,500,000,000.00	0.00

053900100100	Ministry of Youth Development and Sports					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	28,050,320,000.00	28,125,320,000.00	237,445,840.21	25,405,800,000.00	0.00
21	PERSONNEL COST	66,020,000.00	76,020,000.00	45,095,840.21	112,000,000.00	0.00
2101	SALARY	61,200,000.00	71,200,000.00	43,561,021.41	103,000,000.00	0.00
210101	SALARIES AND WAGES	61,200,000.00	71,200,000.00	43,561,021.41	103,000,000.00	0.00
21010101	SALARY	48,200,000.00	58,200,000.00	33,968,288.21	90,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,592,733.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,820,000.00	4,820,000.00	1,534,818.80	9,000,000.00	0.00
210201	ALLOWANCES	4,820,000.00	4,820,000.00	1,534,818.80	9,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,820,000.00	4,820,000.00	1,534,818.80	9,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	2,350,000.00	162,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	2,350,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	800,000.00	750,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	800,000.00	750,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,800,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	600,000.00	600,000.00	800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00	400,000.00	400,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,750,000.00	1,750,000.00	0.00	720,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	320,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	140,000.00	140,000.00	0.00	150,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	610,000.00	610,000.00	0.00	250,000.00	0.00
220205	TRAINING - GENERAL	250,000.00	250,000.00	0.00	300,000.00	0.00
22020501	LOCAL TRAINING	250,000.00	250,000.00	0.00	0.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	0.00	0.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,250,000.00	1,250,000.00	200,000.00	1,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	200,000.00	450,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	0.00	750,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	80,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	80,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,700,000.00	6,700,000.00	350,000.00	7,150,000.00	0.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	350,000.00	2,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	4,500,000.00	4,500,000.00	0.00	4,100,000.00	0.00
22021026	COMMON SERVICES	0.00	0.00	0.00	550,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	150,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	150,000,000.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	0.00	0.00	150,000,000.00	0.00
23	CAPITAL EXPENDITURE	27,972,300,000.00	28,037,300,000.00	190,000,000.00	25,131,800,000.00	0.00

2301	FIXED ASSETS PURCHASED	31,800,000.00	31,800,000.00	0.00	51,800,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,800,000.00	31,800,000.00	0.00	51,800,000.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00
2302	CONSTRUCTION / PROVISION	27,815,500,000.00	27,865,500,000.00	190,000,000.00	20,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,815,500,000.00	27,865,500,000.00	190,000,000.00	20,000,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	435,500,000.00	435,500,000.00	0.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	27,000,000,000.00	27,000,000,000.00	0.00	20,000,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	380,000,000.00	430,000,000.00	190,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	5,000,000.00	20,000,000.00	0.00	1,380,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	20,000,000.00	0.00	1,380,000,000.00	0.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	1,360,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	120,000,000.00	120,000,000.00	0.00	3,700,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	120,000,000.00	120,000,000.00	0.00	3,700,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,700,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	120,000,000.00	120,000,000.00	0.00	0.00	0.00

053905100100	Ebonyi State Sports Council					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	293,600,000.00	1,243,600,000.00	246,409,729.72	206,500,000.00	0.00
21	PERSONNEL COST	39,600,000.00	39,600,000.00	10,959,729.72	49,500,000.00	0.00
2101	SALARY	36,000,000.00	36,000,000.00	10,443,633.00	45,000,000.00	0.00
210101	SALARIES AND WAGES	36,000,000.00	36,000,000.00	10,443,633.00	45,000,000.00	0.00
21010101	SALARY	36,000,000.00	36,000,000.00	10,443,633.00	45,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,600,000.00	3,600,000.00	516,096.72	4,500,000.00	0.00
210201	ALLOWANCES	3,600,000.00	3,600,000.00	516,096.72	4,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,600,000.00	3,600,000.00	516,096.72	4,500,000.00	0.00
22	OTHER RECURRENT COSTS	54,000,000.00	54,000,000.00	35,450,000.00	155,000,000.00	0.00
2202	OVERHEAD COST	54,000,000.00	54,000,000.00	35,450,000.00	155,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	150,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	150,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	900,000.00	250,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	150,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	100,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	200,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	1,500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	0.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	800,000.00	50,000.00	300,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	300,000.00	0.00	100,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	50,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	50,300,000.00	50,300,000.00	35,000,000.00	150,200,000.00	0.00
22021009	SPORTING ACTIVITIES	50,000,000.00	50,000,000.00	35,000,000.00	150,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	200,000.00	0.00
23	CAPITAL EXPENDITURE	200,000,000.00	1,150,000,000.00	200,000,000.00	2,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	2,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	2,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00	1,150,000,000.00	200,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00	1,150,000,000.00	200,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	200,000,000.00	1,150,000,000.00	200,000,000.00	0.00	0.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	294,680,000.00	331,680,000.00	153,579,523.88	829,000,000.00	11,000,000.00
21	PERSONNEL COST	160,680,000.00	180,680,000.00	105,479,523.88	239,000,000.00	0.00
2101	SALARY	143,000,000.00	163,000,000.00	101,946,739.26	213,000,000.00	0.00
210101	SALARIES AND WAGES	143,000,000.00	163,000,000.00	101,946,739.26	213,000,000.00	0.00
21010101	SALARY	130,000,000.00	150,000,000.00	92,354,005.06	200,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,592,734.20	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,680,000.00	17,680,000.00	3,532,784.62	26,000,000.00	0.00
210201	ALLOWANCES	17,680,000.00	17,680,000.00	3,532,784.62	26,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	13,000,000.00	13,000,000.00	2,182,784.62	20,000,000.00	0.00
21020105	HARZARD ALLOWANCE	4,680,000.00	4,680,000.00	1,350,000.00	6,000,000.00	0.00
22	OTHER RECURRENT COSTS	34,000,000.00	34,000,000.00	25,100,000.00	50,000,000.00	0.00
2202	OVERHEAD COST	34,000,000.00	34,000,000.00	25,100,000.00	38,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	3,200,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	3,200,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	300,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,100,000.00	2,100,000.00	500,000.00	2,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	400,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	400,000.00	200,000.00	700,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	1,700,000.00	400,000.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	700,000.00	400,000.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,200,000.00	25,200,000.00	20,700,000.00	27,100,000.00	0.00
22021001	REFRESHMENT & MEALS	2,400,000.00	100,000.00	100,000.00	1,200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	2,400,000.00	400,000.00	200,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	300,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	100,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	200,000.00	700,000.00	0.00
22021015	CRECHE SERVICES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22021018	GENDER PROGRAM	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	20,000,000.00	20,000,000.00	24,500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	12,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	12,000,000.00	0.00

22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	0.00	0.00	12,000,000.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	117,000,000.00	23,000,000.00	540,000,000.00	11,000,000.00
2301	FIXED ASSETS PURCHASED	29,000,000.00	46,000,000.00	0.00	38,000,000.00	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,000,000.00	46,000,000.00	0.00	38,000,000.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,000,000.00	26,000,000.00	0.00	31,000,000.00	3,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	3,000,000.00	20,000,000.00	0.00	7,000,000.00	4,000,000.00
2302	CONSTRUCTION / PROVISION	26,000,000.00	26,000,000.00	23,000,000.00	4,000,000.00	4,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	26,000,000.00	26,000,000.00	23,000,000.00	4,000,000.00	4,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	26,000,000.00	26,000,000.00	23,000,000.00	4,000,000.00	4,000,000.00
2305	OTHER CAPITAL PROJECTS	45,000,000.00	45,000,000.00	0.00	498,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	45,000,000.00	45,000,000.00	0.00	498,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	29,000,000.00	29,000,000.00	0.00	478,000,000.00	0.00
23050103	MONITORING AND EVALUATION	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	10,000,000.00	10,000,000.00	0.00	13,000,000.00	0.00

051400200100	Women Development Centre					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	118,740,000.00	119,740,000.00	48,070,816.95	269,730,000.00	0.00
21	PERSONNEL COST	81,240,000.00	82,240,000.00	48,070,816.95	94,000,000.00	0.00
2101	SALARY	74,000,000.00	74,000,000.00	45,140,323.94	88,000,000.00	0.00
210101	SALARIES AND WAGES	74,000,000.00	74,000,000.00	45,140,323.94	88,000,000.00	0.00
21010101	SALARY	46,000,000.00	46,000,000.00	24,581,002.49	60,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	28,000,000.00	28,000,000.00	20,559,321.45	28,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,240,000.00	8,240,000.00	2,930,493.01	6,000,000.00	0.00
210201	ALLOWANCES	7,240,000.00	8,240,000.00	2,930,493.01	6,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	4,600,000.00	4,600,000.00	1,092,993.01	6,000,000.00	0.00
21020111	DUTY ALLOWANCE	2,640,000.00	3,640,000.00	1,837,500.00	0.00	0.00
22	OTHER RECURRENT COSTS	7,500,000.00	7,500,000.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	7,500,000.00	7,500,000.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	500,000.00	0.00	520,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00	0.00	520,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	1,800,000.00	0.00	4,020,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	0.00	520,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020414	MAINTENANCE OF GOVT. LODGE	500,000.00	500,000.00	0.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	750,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	0.00	750,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	1,400,000.00	0.00	2,100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	0.00	500,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	700,000.00	0.00	1,100,000.00	0.00
22020806	COOKING GAS/FUEL COST	200,000.00	200,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,450,000.00	1,450,000.00	0.00	1,560,000.00	0.00
22021001	REFRESHMENT & MEALS	450,000.00	450,000.00	0.00	520,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	210,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	510,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	320,000.00	0.00

23	CAPITAL EXPENDITURE	30,000,000.00	30,000,000.00	0.00	163,730,000.00	0.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	30,000,000.00	0.00	73,730,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00	0.00	73,730,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,100,000.00	1,100,000.00	0.00	1,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	330,000.00	330,000.00	0.00	330,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	28,570,000.00	28,570,000.00	0.00	72,400,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	80,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	80,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	80,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00	0.00

051700100100	Ministry of Primary and Secondary Education					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	5,009,770,000.00	5,029,770,000.00	1,807,923,611.19	11,579,730,000.00	20,000,000.00
21	PERSONNEL COST	178,000,000.00	188,000,000.00	102,147,047.54	227,580,000.00	0.00
2101	SALARY	163,000,000.00	173,000,000.00	98,404,406.08	208,580,000.00	0.00
210101	SALARIES AND WAGES	163,000,000.00	173,000,000.00	98,404,406.08	208,580,000.00	0.00
21010101	SALARY	150,000,000.00	160,000,000.00	90,345,954.09	190,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	8,058,451.99	18,580,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,000,000.00	15,000,000.00	3,742,641.46	19,000,000.00	0.00
210201	ALLOWANCES	15,000,000.00	15,000,000.00	3,742,641.46	19,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	15,000,000.00	15,000,000.00	3,742,641.46	19,000,000.00	0.00
22	OTHER RECURRENT COSTS	24,000,000.00	34,000,000.00	9,175,000.00	24,000,000.00	0.00
2202	OVERHEAD COST	24,000,000.00	34,000,000.00	9,175,000.00	24,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	18,000,000.00	8,000,000.00	13,700,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	18,000,000.00	8,000,000.00	13,700,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	4,000,000.00	40,000.00	2,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	40,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,400,000.00	2,400,000.00	335,000.00	3,200,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	305,000.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	30,000.00	300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	200,000.00	0.00
220205	TRAINING - GENERAL	1,500,000.00	1,500,000.00	0.00	1,600,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	600,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	400,000.00	400,000.00	20,000.00	300,000.00	0.00
22020601	SECURITY SERVICES	200,000.00	200,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	20,000.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	260,000.00	500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00	210,000.00	200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	50,000.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000.00	1,700,000.00	520,000.00	2,200,000.00	0.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	0.00	200,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	300,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	20,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	650,000.00	650,000.00	200,000.00	1,200,000.00	0.00

22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,000.00	400,000.00	300,000.00	400,000.00	0.00
23	CAPITAL EXPENDITURE	4,807,770,000.00	4,807,770,000.00	1,696,601,563.65	11,328,150,000.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	731,570,000.00	731,570,000.00	115,000,000.00	948,150,000.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	731,570,000.00	731,570,000.00	115,000,000.00	948,150,000.00	20,000,000.00
23010106	PURCHASE OF VANS	0.00	0.00	0.00	250,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	400,000,000.00	400,000,000.00	85,000,000.00	180,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	786,000.00	786,000.00	0.00	2,500,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000.00	6,000,000.00	0.00	2,000,000.00	0.00
23010116	PURCHASE OF TYPEWRITERS	2,358,000.00	2,358,000.00	0.00	3,000,000.00	0.00
23010118	PURCHASE OF SCANNERS	900,000.00	900,000.00	0.00	1,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	301,526,000.00	301,526,000.00	30,000,000.00	489,650,000.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	3,000,000,000.00	3,000,000,000.00	1,150,025,000.00	9,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,000,000,000.00	3,000,000,000.00	1,150,025,000.00	9,000,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	3,000,000,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	2,000,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,000,000,000.00	3,000,000,000.00	1,150,025,000.00	2,000,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	2,000,000,000.00	0.00
2303	REHABILITATION / REPAIRS	800,000,000.00	800,000,000.00	431,576,563.65	1,050,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	800,000,000.00	800,000,000.00	431,576,563.65	1,050,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	800,000,000.00	800,000,000.00	431,576,563.65	750,000,000.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	300,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	276,200,000.00	276,200,000.00	0.00	330,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	276,200,000.00	276,200,000.00	0.00	330,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	250,000,000.00	250,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	280,000,000.00	0.00
23050103	MONITORING AND EVALUATION	26,200,000.00	26,200,000.00	0.00	10,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	40,000,000.00	0.00

051700300100	Ebonyi State Universal Basic Education Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	12,339,560,000.00	12,369,560,000.00	584,084,861.71	12,992,670,000.00	0.00
21	PERSONNEL COST	315,560,000.00	345,560,000.00	224,274,318.63	565,000,000.00	0.00
2101	SALARY	290,000,000.00	320,000,000.00	215,540,761.50	535,000,000.00	0.00
210101	SALARIES AND WAGES	290,000,000.00	320,000,000.00	215,540,761.50	535,000,000.00	0.00
21010101	SALARY	260,000,000.00	290,000,000.00	192,770,856.70	500,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	30,000,000.00	30,000,000.00	22,769,904.80	35,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,560,000.00	25,560,000.00	8,733,557.13	30,000,000.00	0.00
210201	ALLOWANCES	25,560,000.00	25,560,000.00	8,733,557.13	30,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	25,560,000.00	25,560,000.00	8,733,557.13	30,000,000.00	0.00
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	24,000,000.00	24,000,000.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	0.00	1,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	0.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	12,000,000,000.00	12,000,000,000.00	359,810,543.08	12,415,670,000.00	0.00
2301	FIXED ASSETS PURCHASED	976,300,000.00	976,300,000.00	0.00	1,053,470,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	976,300,000.00	976,300,000.00	0.00	1,053,470,000.00	0.00
23010106	PURCHASE OF VANS	250,000,000.00	250,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	100,000,000.00	0.00	60,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	18,000,000.00	18,000,000.00	0.00	5,470,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,800,000.00	1,800,000.00	0.00	1,500,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	6,000,000.00	6,000,000.00	0.00	1,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	600,000.00	600,000.00	0.00	1,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	530,000,000.00	530,000,000.00	0.00	215,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000.00	50,000,000.00	0.00	750,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	19,900,000.00	19,900,000.00	0.00	19,500,000.00	0.00

2302	CONSTRUCTION / PROVISION	10,811,000,000.00	10,811,000,000.00	359,810,543.08	10,910,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,811,000,000.00	10,811,000,000.00	359,810,543.08	10,910,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	700,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,761,000,000.00	10,761,000,000.00	359,810,543.08	10,160,000,000.00	0.00
2303	REHABILITATION / REPAIRS	110,000,000.00	110,000,000.00	0.00	50,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	110,000,000.00	110,000,000.00	0.00	50,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	110,000,000.00	110,000,000.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	102,700,000.00	102,700,000.00	0.00	402,200,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	102,700,000.00	102,700,000.00	0.00	402,200,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	80,000,000.00	80,000,000.00	0.00	381,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,700,000.00	2,700,000.00	0.00	1,200,000.00	0.00
23050103	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00

051700800100	Ebonyi State Library Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	192,680,000.00	192,680,000.00	16,550,472.62	1,145,600,000.00	0.00
21	PERSONNEL COST	88,880,000.00	88,880,000.00	16,385,472.62	88,000,000.00	0.00
2101	SALARY	80,800,000.00	80,800,000.00	15,605,688.12	80,000,000.00	0.00
210101	SALARIES AND WAGES	80,800,000.00	80,800,000.00	15,605,688.12	80,000,000.00	0.00
21010101	SALARY	80,800,000.00	80,800,000.00	15,605,688.12	80,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,080,000.00	8,080,000.00	779,784.50	8,000,000.00	0.00
210201	ALLOWANCES	8,080,000.00	8,080,000.00	779,784.50	8,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	8,080,000.00	8,080,000.00	779,784.50	8,000,000.00	0.00
22	OTHER RECURRENT COSTS	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	0.00
2202	OVERHEAD COST	3,800,000.00	3,800,000.00	165,000.00	3,600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	600,000.00	165,000.00	600,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000.00	600,000.00	165,000.00	600,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	200,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,900,000.00	1,900,000.00	0.00	850,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	650,000.00	650,000.00	0.00	600,000.00	0.00
22020302	BOOKS	1,250,000.00	1,250,000.00	0.00	250,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	350,000.00	0.00	900,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	50,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	800,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	50,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	150,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	0.00	200,000.00	0.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	0.00	200,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	400,000.00	0.00	100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	50,000.00	50,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	350,000.00	350,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,000.00	250,000.00	0.00	450,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	150,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	100,000.00	0.00	250,000.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	0.00	1,054,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	70,000,000.00	70,000,000.00	0.00	444,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	70,000,000.00	0.00	444,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	238,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,000,000.00	0.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	5,000,000.00	0.00
2303	REHABILITATION / REPAIRS	30,000,000.00	30,000,000.00	0.00	310,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	30,000,000.00	0.00	310,000,000.00	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	30,000,000.00	30,000,000.00	0.00	310,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	0.00	0.00	300,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0.00	0.00	0.00	300,000,000.00	0.00
23040101	TREE PLANTING	0.00	0.00	0.00	300,000,000.00	0.00

051700900100	Examinations Development Centre					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	30,080,000.00	30,080,000.00	2,767,754.80	295,680,000.00	0.00
21	PERSONNEL COST	16,280,000.00	16,280,000.00	2,767,754.80	8,800,000.00	0.00
2101	SALARY	14,800,000.00	14,800,000.00	2,600,625.77	8,000,000.00	0.00
210101	SALARIES AND WAGES	14,800,000.00	14,800,000.00	2,600,625.77	8,000,000.00	0.00
21010101	SALARY	14,800,000.00	14,800,000.00	2,600,625.77	8,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,480,000.00	1,480,000.00	167,129.03	800,000.00	0.00
210201	ALLOWANCES	1,480,000.00	1,480,000.00	167,129.03	800,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,480,000.00	1,480,000.00	167,129.03	800,000.00	0.00
22	OTHER RECURRENT COSTS	3,800,000.00	3,800,000.00	0.00	4,380,000.00	0.00
2202	OVERHEAD COST	3,800,000.00	3,800,000.00	0.00	4,380,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	400,000.00	0.00	250,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00	0.00	250,000.00	0.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	100,000.00	0.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	1,700,000.00	0.00	2,700,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	0.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	500,000.00	0.00	640,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	0.00	140,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	500,000.00	0.00	570,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	400,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	170,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00	400,000.00	0.00	120,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	120,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	10,000,000.00	10,000,000.00	0.00	282,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	10,000,000.00	0.00	12,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	10,000,000.00	0.00	12,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,800,000.00	6,800,000.00	0.00	9,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	1,800,000.00	1,800,000.00	0.00	2,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	400,000.00	400,000.00	0.00	500,000.00	0.00
23010118	PURCHASE OF SCANNERS	500,000.00	500,000.00	0.00	500,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	500,000.00	500,000.00	0.00	500,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	140,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	140,000,000.00	0.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	140,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	130,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	130,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	130,000,000.00	0.00

051701000100	Agency for Mass Literacy					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	44,700,000.00	44,700,000.00	3,104,889.25	42,750,000.00	0.00
21	PERSONNEL COST	20,900,000.00	20,900,000.00	3,054,889.25	22,000,000.00	0.00
2101	SALARY	19,000,000.00	19,000,000.00	2,071,782.42	20,000,000.00	0.00
210101	SALARIES AND WAGES	19,000,000.00	19,000,000.00	2,071,782.42	20,000,000.00	0.00
21010101	SALARY	19,000,000.00	19,000,000.00	2,071,782.42	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,900,000.00	1,900,000.00	983,106.83	2,000,000.00	0.00
210201	ALLOWANCES	1,900,000.00	1,900,000.00	983,106.83	2,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	1,900,000.00	1,900,000.00	983,106.83	2,000,000.00	0.00
22	OTHER RECURRENT COSTS	3,800,000.00	3,800,000.00	50,000.00	3,000,000.00	0.00
2202	OVERHEAD COST	3,800,000.00	3,800,000.00	50,000.00	3,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	100,000.00	0.00	100,000.00	0.00
220202	UTILITIES - GENERAL	150,000.00	150,000.00	0.00	100,000.00	0.00
22020203	INTERNET ACCESS CHARGES	150,000.00	150,000.00	0.00	100,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	530,000.00	530,000.00	20,000.00	610,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000.00	30,000.00	20,000.00	210,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	500,000.00	0.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,550,000.00	1,550,000.00	0.00	900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	0.00	600,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	150,000.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	0.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,000.00	1,100,000.00	25,000.00	900,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	100,000.00	23,000.00	700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	2,000.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	370,000.00	370,000.00	5,000.00	390,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	220,000.00	220,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	140,000.00	140,000.00	5,000.00	10,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000.00	10,000.00	0.00	180,000.00	0.00
23	CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00	0.00	17,750,000.00	0.00
2301	FIXED ASSETS PURCHASED	18,000,000.00	18,000,000.00	0.00	17,750,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000.00	18,000,000.00	0.00	17,750,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	6,000,000.00	6,000,000.00	0.00	2,750,000.00	0.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	2,000,000.00	0.00	0.00	0.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,000,000.00	2,000,000.00	0.00	0.00	0.00

051701100100	King David Gifted Children					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>1,000,000,000.00</u>	<u>1,000,000,000.00</u>	<u>106,451,200.00</u>	<u>1,084,810,000.00</u>	<u>0.00</u>
21	PERSONNEL COST	0.00	0.00	0.00	84,810,000.00	0.00
2101	SALARY	0.00	0.00	0.00	77,100,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	77,100,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	77,100,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	7,710,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	7,710,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	7,710,000.00	0.00
23	CAPITAL EXPENDITURE	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	0.00

051705100100	Secondary Education Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	7,234,040,000.00	7,534,040,000.00	4,424,149,790.58	13,319,500,000.00	0.00
21	PERSONNEL COST	7,132,040,000.00	7,432,040,000.00	4,410,149,790.58	13,240,000,000.00	0.00
2101	SALARY	6,486,400,000.00	6,686,400,000.00	4,074,844,030.46	12,040,000,000.00	0.00
210101	SALARIES AND WAGES	6,486,400,000.00	6,686,400,000.00	4,074,844,030.46	12,040,000,000.00	0.00
21010101	SALARY	6,456,400,000.00	6,656,400,000.00	4,074,844,030.46	12,000,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	645,640,000.00	745,640,000.00	335,305,760.12	1,200,000,000.00	0.00
210201	ALLOWANCES	645,640,000.00	745,640,000.00	335,305,760.12	1,200,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	645,640,000.00	745,640,000.00	335,305,760.12	1,200,000,000.00	0.00
22	OTHER RECURRENT COSTS	20,000,000.00	20,000,000.00	12,000,000.00	24,000,000.00	0.00
2202	OVERHEAD COST	20,000,000.00	20,000,000.00	12,000,000.00	24,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,600,000.00	2,600,000.00	2,231,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,600,000.00	2,600,000.00	2,231,000.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	1,030,000.00	1,030,000.00	470,000.00	1,410,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	470,000.00	1,400,000.00	0.00
22020203	INTERNET ACCESS CHARGES	30,000.00	30,000.00	0.00	10,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,210,000.00	4,210,000.00	2,650,000.00	4,800,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,210,000.00	2,210,000.00	1,750,000.00	3,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	500,000.00	800,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,512,000.00	4,512,000.00	2,392,000.00	5,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	1,300,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	700,000.00	342,000.00	600,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	168,000.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	200,000.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	812,000.00	812,000.00	382,000.00	700,000.00	0.00
220206	OTHER SERVICES - GENERAL	400,000.00	400,000.00	138,000.00	400,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	400,000.00	138,000.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	2,711,000.00	4,400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	2,291,000.00	3,600,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	420,000.00	800,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,198,000.00	2,198,000.00	1,408,000.00	3,640,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	400,000.00	700,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	108,000.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	58,000.00	58,000.00	0.00	40,000.00	0.00

22021007	WELFARE PACKAGES	400,000.00	400,000.00	0.00	0.00	0.00
22021013	PROMOTION (SERVICE WIDE)	300,000.00	300,000.00	300,000.00	2,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	740,000.00	740,000.00	600,000.00	700,000.00	0.00
23	<i>CAPITAL EXPENDITURE</i>	<i>82,000,000.00</i>	<i>82,000,000.00</i>	<i>2,000,000.00</i>	<i>55,500,000.00</i>	<i>0.00</i>
2301	FIXED ASSETS PURCHASED	32,000,000.00	32,000,000.00	2,000,000.00	55,500,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,000,000.00	32,000,000.00	2,000,000.00	55,500,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	7,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	0.00	0.00
23010116	PURCHASE OF TYPEWRITERS	0.00	0.00	0.00	5,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	20,000,000.00	0.00	23,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	50,000,000.00	50,000,000.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000.00	50,000,000.00	0.00	0.00	0.00

052100100100	Ministry of Health					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	20,623,820,000.00	20,880,820,000.00	745,784,472.03	22,850,000,000.00	270,000,000.00
21	PERSONNEL COST	239,620,000.00	496,620,000.00	210,180,186.03	723,000,000.00	0.00
2101	SALARY	207,400,000.00	447,400,000.00	184,788,794.82	620,000,000.00	0.00
210101	SALARIES AND WAGES	207,400,000.00	447,400,000.00	184,788,794.82	620,000,000.00	0.00
21010101	SALARY	189,400,000.00	429,400,000.00	167,953,531.74	600,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	18,000,000.00	18,000,000.00	16,835,263.08	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,220,000.00	49,220,000.00	25,391,391.21	103,000,000.00	0.00
210201	ALLOWANCES	32,220,000.00	49,220,000.00	25,391,391.21	103,000,000.00	0.00
21020101	NON REGULAR ALLOWANCES	1,500,000.00	13,500,000.00	0.00	0.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,000,000.00	3,000,000.00	2,048,939.37	25,000,000.00	0.00
21020104	SHIFT DUTY ALLOWANCE	700,000.00	1,700,000.00	505,678.00	12,000,000.00	0.00
21020105	HARZARD ALLOWANCE	7,320,000.00	7,320,000.00	6,840,000.00	15,000,000.00	0.00
21020106	RURAL POSTING ALLOWANCE	5,000,000.00	9,000,000.00	2,230,362.78	15,000,000.00	0.00
21020107	CALL DUTY ALLOWANCE	1,200,000.00	1,200,000.00	682,160.00	0.00	0.00
21020108	NON-CLINICAL ALLOWANCE	13,500,000.00	13,500,000.00	13,084,251.06	36,000,000.00	0.00
22	OTHER RECURRENT COSTS	184,200,000.00	184,200,000.00	109,605,000.00	100,000,000.00	0.00
2202	OVERHEAD COST	184,200,000.00	184,200,000.00	109,605,000.00	97,600,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	3,000,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	3,000,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,700,000.00	3,700,000.00	750,000.00	1,600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000.00	1,700,000.00	750,000.00	1,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	2,000,000.00	0.00	100,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,400,000.00	6,400,000.00	547,500.00	3,100,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	297,500.00	2,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	300,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	250,000.00	300,000.00	0.00
220205	TRAINING - GENERAL	25,000,000.00	25,000,000.00	0.00	250,000.00	0.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	0.00	250,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	250,000.00	550,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	250,000.00	550,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,100,000.00	3,100,000.00	581,500.00	1,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,100,000.00	2,100,000.00	327,500.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	254,000.00	800,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	141,450,000.00	141,450,000.00	104,476,000.00	88,250,000.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	200,000.00	0.00	100,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	200,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	87,100,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	96,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	800,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	140,000,000.00	140,000,000.00	104,380,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	2,400,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	2,400,000.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	0.00	0.00	2,400,000.00	0.00
23	CAPITAL EXPENDITURE	20,200,000,000.00	20,200,000,000.00	425,999,286.00	22,027,000,000.00	270,000,000.00
2301	FIXED ASSETS PURCHASED	607,800,000.00	607,800,000.00	0.00	1,243,800,000.00	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	607,800,000.00	607,800,000.00	0.00	1,243,800,000.00	150,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00	0.00	15,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	105,000,000.00	105,000,000.00	0.00	20,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	10,000,000.00	0.00	600,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	282,000,000.00	282,000,000.00	0.00	395,000,000.00	140,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	200,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	800,000.00	800,000.00	0.00	13,800,000.00	0.00
2302	CONSTRUCTION / PROVISION	18,745,200,000.00	18,745,200,000.00	258,915,800.00	20,305,200,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,745,200,000.00	18,745,200,000.00	258,915,800.00	20,305,200,000.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,200,000,000.00	1,200,000,000.00	0.00	3,000,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	3,003,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	13,995,000,000.00	13,995,000,000.00	258,915,800.00	4,220,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,550,200,000.00	2,550,200,000.00	0.00	8,582,200,000.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	1,000,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00
2303	REHABILITATION / REPAIRS	350,000,000.00	350,000,000.00	157,083,486.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	350,000,000.00	350,000,000.00	157,083,486.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	250,000,000.00	250,000,000.00	157,083,486.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000.00	100,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	497,000,000.00	497,000,000.00	10,000,000.00	478,000,000.00	120,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	497,000,000.00	497,000,000.00	10,000,000.00	478,000,000.00	120,000,000.00
23050101	RESEARCH AND DEVELOPMENT	480,000,000.00	480,000,000.00	10,000,000.00	422,000,000.00	120,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	33,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00	0.00

052103300100	Ebonyi State Agency for Control of AIDS					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	109,000,000.00	109,000,000.00	0.00	156,000,000.00	0.00
22	OTHER RECURRENT COSTS	9,000,000.00	9,000,000.00	0.00	6,000,000.00	0.00
2202	OVERHEAD COST	9,000,000.00	9,000,000.00	0.00	6,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	1,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	0.00	600,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	0.00	800,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,400,000.00	0.00	700,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	50,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	150,000.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,700,000.00	2,700,000.00	0.00	2,100,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,800,000.00	1,800,000.00	0.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	900,000.00	900,000.00	0.00	600,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	850,000.00	850,000.00	0.00	700,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	300,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	50,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	50,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	300,000.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	93,000,000.00	93,000,000.00	0.00	150,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	93,000,000.00	93,000,000.00	0.00	150,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00	0.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	3,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	76,000,000.00	76,000,000.00	0.00	150,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	7,000,000.00	7,000,000.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000.00	7,000,000.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00	0.00	0.00	0.00

052110600100	School of Health Technology, Ngbo					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	308,100,000.00	308,100,000.00	112,433,159.66	965,100,000.00	0.00
21	PERSONNEL COST	148,100,000.00	148,100,000.00	109,093,159.66	315,000,000.00	0.00
2101	SALARY	120,000,000.00	120,000,000.00	88,153,629.30	250,000,000.00	0.00
210101	SALARIES AND WAGES	120,000,000.00	120,000,000.00	88,153,629.30	250,000,000.00	0.00
21010101	SALARY	120,000,000.00	120,000,000.00	88,153,629.30	250,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,100,000.00	28,100,000.00	20,939,530.36	65,000,000.00	0.00
210201	ALLOWANCES	28,100,000.00	28,100,000.00	20,939,530.36	65,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	100,000.00	100,000.00	83,610.05	10,000,000.00	0.00
21020105	HARZARD ALLOWANCE	4,000,000.00	4,000,000.00	2,670,000.00	6,000,000.00	0.00
21020106	RURAL POSTING ALLOWANCE	7,500,000.00	7,500,000.00	5,913,988.74	15,000,000.00	0.00
21020108	NON-CLINICAL ALLOWANCE	11,000,000.00	11,000,000.00	8,017,782.48	18,000,000.00	0.00
21020111	DUTY ALLOWANCE	5,500,000.00	5,500,000.00	4,254,149.09	10,000,000.00	0.00
21020119	TEACHING ALLOWANCE	0.00	0.00	0.00	6,000,000.00	0.00
22	OTHER RECURRENT COSTS	60,000,000.00	60,000,000.00	3,340,000.00	50,100,000.00	0.00
2202	OVERHEAD COST	60,000,000.00	60,000,000.00	3,340,000.00	50,100,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	300,000.00	2,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	300,000.00	2,000,000.00	0.00
220202	UTILITIES - GENERAL	3,200,000.00	3,200,000.00	1,870,000.00	2,000,000.00	0.00
22020201	ELECTRICITY CHARGES	3,200,000.00	3,200,000.00	1,870,000.00	2,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	9,900,000.00	9,900,000.00	335,000.00	9,900,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	335,000.00	2,000,000.00	0.00
22020303	NEWSPAPERS	400,000.00	400,000.00	0.00	400,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	6,900,000.00	6,900,000.00	835,000.00	6,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00	835,000.00	2,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000.00	900,000.00	0.00	900,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	1,400,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	1,400,000.00	0.00

220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	200,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	200,000.00	0.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,800,000.00	32,800,000.00	0.00	16,700,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	0.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	200,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	2,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	500,000.00	0.00
22021040	RE-ACCREDITATION EXPENSES	30,800,000.00	30,800,000.00	0.00	12,000,000.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	0.00	600,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	25,000,000.00	25,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	0.00	0.00
23010108	PURCHASE OF BUSES	25,000,000.00	25,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	75,000,000.00	75,000,000.00	0.00	600,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000.00	75,000,000.00	0.00	600,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	80,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	350,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	50,000,000.00	0.00	0.00	0.00

052110400100	College of Nursing and Midwifery, Uburu					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	271,830,000.00	272,830,000.00	55,840,000.00	664,000,000.00	0.00
21	PERSONNEL COST	48,000,000.00	48,000,000.00	46,040,000.00	0.00	0.00
2101	SALARY	0.00	48,000,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	48,000,000.00	0.00	0.00	0.00
21010101	SALARY	0.00	48,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,000,000.00	0.00	46,040,000.00	0.00	0.00
210201	ALLOWANCES	48,000,000.00	0.00	46,040,000.00	0.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	0.00	0.00
21020105	HARZARD ALLOWANCE	48,000,000.00	0.00	46,040,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	23,830,000.00	24,830,000.00	9,800,000.00	30,000,000.00	0.00
2202	OVERHEAD COST	23,830,000.00	24,830,000.00	9,800,000.00	30,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,780,000.00	1,780,000.00	800,000.00	2,550,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,780,000.00	1,780,000.00	800,000.00	2,550,000.00	0.00
220202	UTILITIES - GENERAL	2,200,000.00	2,200,000.00	1,600,000.00	1,700,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,250,000.00	700,000.00	0.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	1,500,000.00	350,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	7,500,000.00	3,600,000.00	7,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	650,000.00	1,000,000.00	0.00
22020302	BOOKS	1,500,000.00	1,500,000.00	750,000.00	1,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	450,000.00	1,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	2,000,000.00	1,250,000.00	2,000,000.00	0.00
22020312	CHEMICALS AND REAGENTS	1,500,000.00	1,500,000.00	500,000.00	1,500,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	3,450,000.00	3,450,000.00	800,000.00	3,950,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000.00	650,000.00	100,000.00	650,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	100,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	1,050,000.00	1,050,000.00	200,000.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	200,000.00	1,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	50,000.00	50,000.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	400,000.00	0.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	2,100,000.00	4,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	600,000.00	2,000,000.00	0.00

22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	1,050,000.00	50,000.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	1,050,000.00	50,000.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,400,000.00	3,400,000.00	650,000.00	7,850,000.00	0.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	350,000.00	700,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	100,000.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	100,000.00	500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	300,000.00	100,000.00	300,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	200,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	100,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	500,000.00	500,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	0.00	0.00	0.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	200,000,000.00	200,000,000.00	0.00	634,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	60,500,000.00	60,500,000.00	0.00	14,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,500,000.00	60,500,000.00	0.00	14,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	19,500,000.00	19,500,000.00	0.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000.00	30,000,000.00	0.00	9,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	139,500,000.00	139,500,000.00	0.00	620,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	139,500,000.00	139,500,000.00	0.00	620,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,000,000.00	90,000,000.00	0.00	620,000,000.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	49,500,000.00	49,500,000.00	0.00	0.00	0.00

052110200100	Ebonyi Hospital Management Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,493,400,000.00	1,604,400,000.00	912,118,672.84	2,317,140,000.00	0.00
21	PERSONNEL COST	1,281,400,000.00	1,392,400,000.00	911,758,672.84	2,130,000,000.00	0.00
2101	SALARY	1,074,400,000.00	1,174,400,000.00	769,517,552.29	1,810,000,000.00	0.00
210101	SALARIES AND WAGES	1,074,400,000.00	1,174,400,000.00	769,517,552.29	1,810,000,000.00	0.00
21010101	SALARY	1,068,400,000.00	1,168,400,000.00	764,948,817.15	1,800,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	6,000,000.00	4,568,735.14	10,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,000,000.00	218,000,000.00	142,241,120.55	320,000,000.00	0.00
210201	ALLOWANCES	207,000,000.00	218,000,000.00	142,241,120.55	320,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,000,000.00	2,000,000.00	869,903.25	10,000,000.00	0.00
21020104	SHIFT DUTY ALLOWANCE	40,000,000.00	40,000,000.00	24,116,587.88	60,000,000.00	0.00
21020105	HARZARD ALLOWANCE	36,000,000.00	37,000,000.00	27,885,000.00	60,000,000.00	0.00
21020106	RURAL POSTING ALLOWANCE	53,000,000.00	53,000,000.00	32,806,111.10	70,000,000.00	0.00
21020107	CALL DUTY ALLOWANCE	64,000,000.00	74,000,000.00	47,486,480.00	100,000,000.00	0.00
21020108	NON-CLINICAL ALLOWANCE	12,000,000.00	12,000,000.00	9,077,038.32	20,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	360,000.00	66,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	360,000.00	6,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	6,100,000.00	6,100,000.00	120,000.00	980,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	120,000.00	600,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	0.00	100,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	280,000.00	0.00
22020312	CHEMICALS AND REAGENTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	60,000.00	1,320,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	0.00	400,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	60,000.00	400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	0.00	200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	120,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	600,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	0.00	0.00	0.00	600,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,750,000.00	1,750,000.00	180,000.00	1,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,250,000.00	1,250,000.00	60,000.00	700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	120,000.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	950,000.00	950,000.00	0.00	1,300,000.00	0.00

22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	0.00	200,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	100,000.00	0.00	240,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	60,000.00	0.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	500,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	60,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	60,000,000.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	0.00	0.00	60,000,000.00	0.00
23	CAPITAL EXPENDITURE	200,000,000.00	200,000,000.00	0.00	121,140,000.00	0.00
2301	FIXED ASSETS PURCHASED	178,000,000.00	178,000,000.00	0.00	83,840,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	178,000,000.00	178,000,000.00	0.00	83,840,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,300,000.00	17,300,000.00	0.00	1,200,000.00	0.00
23010113	PURCHASE OF COMPUTERS	5,220,000.00	5,220,000.00	0.00	4,600,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	40,000,000.00	40,000,000.00	0.00	6,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000.00	1,200,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	114,280,000.00	114,280,000.00	0.00	45,940,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	26,100,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	10,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	10,000,000.00	0.00
2303	REHABILITATION / REPAIRS	2,000,000.00	2,000,000.00	0.00	23,300,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00	0.00	23,300,000.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	4,500,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	0.00	13,800,000.00	0.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	20,000,000.00	0.00	4,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	20,000,000.00	0.00	4,000,000.00	0.00
23050103	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	4,000,000.00	0.00

052100300100	Ebonyi State Primary Health Care Development Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	15,087,713,000.00	15,099,713,000.00	334,745,648.00	8,434,200,000.00	317,000,000.00
21	PERSONNEL COST	0.00	12,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	12,000,000.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	12,000,000.00	0.00	0.00	0.00
21010101	SALARY	0.00	12,000,000.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	1,750,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	1,750,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	200,000.00	2,650,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00	200,000.00	2,650,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	190,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	800,000.00	110,000.00	800,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	1,200,000.00	80,000.00	1,200,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,800,000.00	2,800,000.00	410,000.00	2,800,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,200,000.00	370,000.00	1,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	1,200,000.00	40,000.00	1,200,000.00	0.00
220205	TRAINING - GENERAL	1,300,000.00	1,300,000.00	0.00	800,000.00	0.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	500,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	800,000.00	800,000.00	0.00	300,000.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	300,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	0.00	300,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,280,000.00	1,280,000.00	950,000.00	1,630,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	750,000.00	750,000.00	565,000.00	1,100,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	80,000.00	80,000.00	0.00	80,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	450,000.00	450,000.00	385,000.00	450,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	20,000.00	0.00	20,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	0.00	20,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	800,000.00	800,000.00	0.00	800,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	80,000.00	80,000.00	0.00	80,000.00	0.00
22021007	WELFARE PACKAGES	320,000.00	320,000.00	0.00	320,000.00	0.00
22021009	SPORTING ACTIVITIES	100,000.00	100,000.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	400,000.00	0.00
23	CAPITAL EXPENDITURE	15,075,713,000.00	15,075,713,000.00	332,995,648.00	8,422,200,000.00	317,000,000.00
2301	FIXED ASSETS PURCHASED	14,542,000,000.00	14,542,000,000.00	332,995,648.00	5,369,200,000.00	317,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,542,000,000.00	14,542,000,000.00	332,995,648.00	5,369,200,000.00	317,000,000.00

23010104	PURCHASE MOTOR CYCLES	42,000,000.00	42,000,000.00	0.00	42,000,000.00	0.00
23010106	PURCHASE OF VANS	102,000,000.00	102,000,000.00	0.00	45,000,000.00	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	900,000.00	900,000.00	0.00	6,400,000.00	0.00
23010113	PURCHASE OF COMPUTERS	16,966,000.00	16,966,000.00	0.00	51,300,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,200,000.00	2,200,000.00	0.00	7,500,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	240,000,000.00	240,000,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,119,274,000.00	14,119,274,000.00	332,995,648.00	5,049,000,000.00	272,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	5,000,000.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	103,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	18,660,000.00	18,660,000.00	0.00	60,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	254,000,000.00	254,000,000.00	0.00	2,601,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	254,000,000.00	254,000,000.00	0.00	2,601,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	227,000,000.00	227,000,000.00	0.00	2,600,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	1,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	27,000,000.00	27,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	18,000,000.00	18,000,000.00	0.00	117,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000.00	18,000,000.00	0.00	117,000,000.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	18,000,000.00	18,000,000.00	0.00	117,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	261,713,000.00	261,713,000.00	0.00	335,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	261,713,000.00	261,713,000.00	0.00	335,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	46,400,000.00	46,400,000.00	0.00	333,000,000.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	205,768,000.00	205,768,000.00	0.00	2,000,000.00	0.00
23050103	MONITORING AND EVALUATION	9,545,000.00	9,545,000.00	0.00	0.00	0.00

052100200100	Ebonyi State Health Insurance Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	798,900,000.00	1,111,000,000.00	383,126,845.68	1,440,000,000.00	0.00
21	PERSONNEL COST	48,900,000.00	88,900,000.00	35,319,465.29	119,000,000.00	0.00
2101	SALARY	45,000,000.00	85,000,000.00	34,391,286.94	112,000,000.00	0.00
210101	SALARIES AND WAGES	45,000,000.00	85,000,000.00	34,391,286.94	112,000,000.00	0.00
21010101	SALARY	39,000,000.00	39,000,000.00	28,391,286.94	70,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	6,000,000.00	46,000,000.00	6,000,000.00	42,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,900,000.00	3,900,000.00	928,178.35	7,000,000.00	0.00
210201	ALLOWANCES	3,900,000.00	3,900,000.00	928,178.35	7,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,900,000.00	3,900,000.00	928,178.35	7,000,000.00	0.00
22	OTHER RECURRENT COSTS	250,000,000.00	292,100,000.00	83,969,846.22	278,000,000.00	0.00
2202	OVERHEAD COST	250,000,000.00	292,100,000.00	83,969,846.22	278,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	36,000,000.00	52,000,000.00	28,000,000.00	93,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	9,000,000.00	7,000,000.00	15,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,000,000.00	35,000,000.00	21,000,000.00	78,000,000.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	0.00	7,200,000.00	0.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	0.00	200,000.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,780,000.00	10,780,000.00	3,592,100.00	15,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,615,100.00	5,000,000.00	0.00
22020302	BOOKS	100,000.00	100,000.00	0.00	0.00	0.00
22020303	NEWSPAPERS	60,000.00	60,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	120,000.00	120,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	1,977,000.00	5,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,500,000.00	3,500,000.00	0.00	5,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	24,000,000.00	25,000,000.00	8,881,946.22	19,500,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	1,895,646.22	5,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	5,000,000.00	3,744,900.00	8,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	2,838,700.00	5,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	4,000,000.00	402,700.00	0.00	0.00
220205	TRAINING - GENERAL	80,000,000.00	80,000,000.00	29,025,300.00	63,950,000.00	0.00
22020501	LOCAL TRAINING	80,000,000.00	80,000,000.00	29,025,300.00	35,000,000.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	28,950,000.00	0.00

220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	300,000.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	300,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	8,800,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	4,800,000.00	0.00
22020710	AUDIT FEES	0.00	0.00	0.00	4,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	21,000,000.00	46,000,000.00	2,915,000.00	6,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	13,000,000.00	13,000,000.00	2,695,000.00	6,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	33,000,000.00	220,000.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	71,920,000.00	72,020,000.00	11,255,500.00	63,050,000.00	0.00
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	2,500,000.00	5,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	18,600,000.00	18,700,000.00	7,464,500.00	10,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	4,000,000.00	461,000.00	5,000,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	3,000,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00	250,000.00	2,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	260,000.00	260,000.00	180,000.00	400,000.00	0.00
22021009	SPORTING ACTIVITIES	400,000.00	400,000.00	400,000.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000.00	600,000.00	0.00	600,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
22021054	NON-ACCIDENT BONUS	60,000.00	60,000.00	0.00	50,000.00	0.00
23	CAPITAL EXPENDITURE	500,000,000.00	730,000,000.00	263,837,534.17	1,043,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	165,000,000.00	165,000,000.00	7,978,150.00	48,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	165,000,000.00	165,000,000.00	7,978,150.00	48,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	30,000,000.00	0.00	0.00	0.00
23010106	PURCHASE OF VANS	15,000,000.00	15,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00	5,440,150.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	10,000,000.00	2,538,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	25,000,000.00	25,000,000.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	5,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	55,000,000.00	55,000,000.00	0.00	43,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	2,538,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	2,538,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	2,538,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	315,000,000.00	545,000,000.00	253,321,384.17	980,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	315,000,000.00	545,000,000.00	253,321,384.17	980,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	284,000,000.00	514,000,000.00	253,321,384.17	940,000,000.00	0.00

23050102	COMPUTER SOFTWARE ACQUISITION	31,000,000.00	31,000,000.00	0.00	30,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	10,000,000.00	0.00

052111500100	Ebonyi State Committee on Food and Nutrition					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	205,000,000.00	205,000,000.00	0.00	110,000,000.00	110,000,000.00
22	OTHER RECURRENT COSTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	5,000,000.00	5,000,000.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	200,000,000.00	200,000,000.00	0.00	110,000,000.00	110,000,000.00
2301	FIXED ASSETS PURCHASED	200,000,000.00	200,000,000.00	0.00	70,000,000.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000.00	200,000,000.00	0.00	70,000,000.00	70,000,000.00
23010108	PURCHASE OF BUSES	200,000,000.00	200,000,000.00	0.00	50,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	10,000,000.00	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	10,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	40,000,000.00	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	40,000,000.00	40,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	35,000,000.00	35,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	5,000,000.00	5,000,000.00

052111800100	Ebonyi State Drugs and Medical Commodities Management Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	256,000,000.00	268,000,000.00	0.00	320,800,000.00	0.00
21	PERSONNEL COST	0.00	12,000,000.00	0.00	50,000,000.00	0.00
2101	SALARY	0.00	12,000,000.00	0.00	50,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	12,000,000.00	0.00	50,000,000.00	0.00
21010101	SALARY	0.00	12,000,000.00	0.00	50,000,000.00	0.00
22	OTHER RECURRENT COSTS	6,000,000.00	6,000,000.00	0.00	5,800,000.00	0.00
2202	OVERHEAD COST	6,000,000.00	6,000,000.00	0.00	5,800,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	0.00	1,300,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	0.00	300,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	0.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	200,000.00	0.00	300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	100,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	0.00	100,000.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,300,000.00	2,300,000.00	0.00	400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	300,000.00	0.00	300,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	0.00	100,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	100,000.00	0.00	100,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	500,000.00	0.00	200,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	200,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	250,000,000.00	250,000,000.00	0.00	265,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	250,000,000.00	0.00	265,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	250,000,000.00	0.00	265,000,000.00	0.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	15,000,000.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00

053500100100	Ministry of Environment					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	813,200,000.00	813,200,000.00	316,975,152.62	2,324,700,000.00	0.00
21	PERSONNEL COST	139,000,000.00	139,000,000.00	119,379,152.62	297,700,000.00	0.00
2101	SALARY	115,000,000.00	115,000,000.00	109,100,692.38	270,000,000.00	0.00
210101	SALARIES AND WAGES	115,000,000.00	115,000,000.00	109,100,692.38	270,000,000.00	0.00
21010101	SALARY	100,500,000.00	100,500,000.00	100,500,000.00	250,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	14,500,000.00	14,500,000.00	8,600,692.38	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,000,000.00	24,000,000.00	10,278,460.24	27,700,000.00	0.00
210201	ALLOWANCES	24,000,000.00	24,000,000.00	10,278,460.24	27,700,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,000,000.00	2,000,000.00	2,000,000.00	10,000,000.00	0.00
21020105	HARZARD ALLOWANCE	11,000,000.00	11,000,000.00	3,590,119.06	9,000,000.00	0.00
21020108	NON-CLINICAL ALLOWANCE	11,000,000.00	11,000,000.00	4,688,341.18	8,700,000.00	0.00
22	OTHER RECURRENT COSTS	9,200,000.00	9,200,000.00	1,000,000.00	28,000,000.00	0.00
2202	OVERHEAD COST	9,200,000.00	9,200,000.00	1,000,000.00	22,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	1,400,000.00	1,400,000.00	0.00	1,800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,000.00	1,400,000.00	0.00	1,800,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	400,000.00	2,800,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	400,000.00	2,400,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	400,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,300,000.00	2,700,000.00	400,000.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	800,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	200,000.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	500,000.00	200,000.00	400,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	1,000,000.00	0.00	900,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	400,000.00	0.00	700,000.00	0.00
220205	TRAINING - GENERAL	1,400,000.00	200,000.00	0.00	10,800,000.00	0.00
22020501	LOCAL TRAINING	400,000.00	200,000.00	0.00	10,800,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	1,000,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	1,000,000.00	0.00	200,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	1,000,000.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	200,000.00	1,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	200,000.00	1,200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,000.00	1,900,000.00	0.00	2,200,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	400,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	0.00	400,000.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000.00	500,000.00	0.00	400,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	1,000,000.00	0.00	600,000.00	0.00

22021054	NON-ACCIDENT BONUS	0.00	0.00	0.00	200,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	6,000,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	6,000,000.00	0.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	0.00	0.00	0.00	6,000,000.00	0.00
23	CAPITAL EXPENDITURE	665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	1,126,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	1,126,000,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	300,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	715,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	6,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	105,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	64,500,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	64,500,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	64,500,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	660,000,000.00	660,000,000.00	196,596,000.00	798,000,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	660,000,000.00	660,000,000.00	196,596,000.00	798,000,000.00	0.00
23040101	TREE PLANTING	530,000,000.00	530,000,000.00	164,800,000.00	618,000,000.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	125,000,000.00	125,000,000.00	31,796,000.00	175,000,000.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	5,000,000.00	0.00	10,500,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	10,500,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	10,500,000.00	0.00

053500100200	Ebonyi State Pulverization Plant, Umuoghara					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	5,700,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	5,700,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	5,700,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,600,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,000,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	300,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	300,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	150,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	150,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	150,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	150,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	150,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	150,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	200,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	1,600,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	150,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	200,000.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	150,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	0.00	100,000.00	0.00

055100100100	Ministry of Local Government and Chieftaincy Matters					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	123,000,000.00	123,000,000.00	67,610,788.66	2,169,500,000.00	0.00
21	PERSONNEL COST	101,000,000.00	101,000,000.00	61,610,788.66	156,000,000.00	0.00
2101	SALARY	93,000,000.00	93,000,000.00	59,078,304.75	143,000,000.00	0.00
210101	SALARIES AND WAGES	93,000,000.00	93,000,000.00	59,078,304.75	143,000,000.00	0.00
21010101	SALARY	80,000,000.00	80,000,000.00	50,010,267.22	130,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,068,037.53	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,000,000.00	8,000,000.00	2,532,483.91	13,000,000.00	0.00
210201	ALLOWANCES	8,000,000.00	8,000,000.00	2,532,483.91	13,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	8,000,000.00	8,000,000.00	2,532,483.91	13,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	1,000,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	1,000,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	130,000.00	3,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	130,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	100,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	4,000,000.00	430,000.00	3,900,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	250,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	800,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	150,000.00	700,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	30,000.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	0.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	2,000,000.00	290,000.00	2,300,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	220,000.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	70,000.00	800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	3,000,000.00	50,000.00	1,800,000.00	0.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	0.00	300,000.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	50,000.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	10,000,000.00	10,000,000.00	5,000,000.00	2,001,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	2,500,000.00	2,500,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,500,000.00	2,500,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	7,500,000.00	7,500,000.00	5,000,000.00	2,001,500,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,500,000.00	7,500,000.00	5,000,000.00	2,001,500,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,500,000.00	7,500,000.00	5,000,000.00	2,000,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	1,500,000.00	0.00

057700100100	Ministry of Tertiary Education					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	79,570,000.00	79,570,000.00	22,207,391.55	78,748,500,000.00	0.00
21	PERSONNEL COST	36,320,000.00	36,320,000.00	18,807,391.55	40,500,000.00	0.00
2101	SALARY	34,200,000.00	34,200,000.00	17,977,791.31	38,000,000.00	0.00
210101	SALARIES AND WAGES	34,200,000.00	34,200,000.00	17,977,791.31	38,000,000.00	0.00
21010101	SALARY	21,200,000.00	21,200,000.00	8,408,294.37	25,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	13,000,000.00	9,569,496.94	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,120,000.00	2,120,000.00	829,600.24	2,500,000.00	0.00
210201	ALLOWANCES	2,120,000.00	2,120,000.00	829,600.24	2,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	2,120,000.00	2,120,000.00	829,600.24	2,500,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	3,400,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	3,400,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	1,735,000.00	4,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	1,735,000.00	4,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,150,000.00	2,150,000.00	505,000.00	2,196,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,150,000.00	1,150,000.00	255,000.00	1,046,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	250,000.00	1,150,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	480,000.00	2,600,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	330,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	700,000.00	150,000.00	800,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	400,000.00	0.00	300,000.00	0.00
220206	OTHER SERVICES - GENERAL	400,000.00	400,000.00	0.00	400,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	400,000.00	400,000.00	0.00	400,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	1,400,000.00	330,000.00	1,400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	330,000.00	1,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	400,000.00	0.00	200,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	46,000.00	46,000.00	0.00	0.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	46,000.00	46,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,404,000.00	1,404,000.00	350,000.00	1,404,000.00	0.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	0.00	300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	400,000.00	0.00	300,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	100,000.00	100,000.00	0.00
22021007	WELFARE PACKAGES	400,000.00	400,000.00	250,000.00	400,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	300,000.00	0.00
22021054	NON-ACCIDENT BONUS	4,000.00	4,000.00	0.00	4,000.00	0.00
23	CAPITAL EXPENDITURE	31,250,000.00	31,250,000.00	0.00	78,696,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	3,750,000.00	3,750,000.00	0.00	7,001,000,000.00	0.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	3,750,000.00	3,750,000.00	0.00	7,001,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	7,000,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	2,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,750,000.00	1,750,000.00	0.00	1,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	53,575,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	53,575,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	46,575,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	7,000,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	27,500,000.00	27,500,000.00	0.00	18,120,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	27,500,000.00	27,500,000.00	0.00	18,120,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	27,500,000.00	27,500,000.00	0.00	17,120,000,000.00	0.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	1,000,000,000.00	0.00

057701900100	Ebonyi State College of Education, Ikwo					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	1,499,850,000.00	1,499,850,000.00	600,450,000.00	2,545,000,000.00	0.00
21	PERSONNEL COST	1,200,000,000.00	1,200,000,000.00	585,000,000.00	1,200,000,000.00	0.00
2101	SALARY	1,200,000,000.00	1,200,000,000.00	585,000,000.00	1,200,000,000.00	0.00
210101	SALARIES AND WAGES	1,200,000,000.00	1,200,000,000.00	585,000,000.00	1,200,000,000.00	0.00
21010101	SALARY	1,200,000,000.00	1,200,000,000.00	585,000,000.00	1,200,000,000.00	0.00
22	OTHER RECURRENT COSTS	199,850,000.00	199,850,000.00	15,450,000.00	45,000,000.00	0.00
2202	OVERHEAD COST	199,850,000.00	199,850,000.00	15,450,000.00	45,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	1,750,000.00	3,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	1,750,000.00	3,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	2,850,000.00	7,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	7,000,000.00	2,850,000.00	7,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,050,000.00	4,050,000.00	1,850,000.00	7,170,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	2,070,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00	1,500,000.00	3,550,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	0.00	300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	250,000.00	350,000.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	0.00	250,000.00	0.00
220206	OTHER SERVICES - GENERAL	125,700,000.00	125,700,000.00	0.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	125,700,000.00	125,700,000.00	0.00	500,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	54,000,000.00	54,000,000.00	9,000,000.00	17,110,000.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000,000.00	50,000,000.00	9,000,000.00	12,110,000.00	0.00
22020711	OTHER CONSULTING	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,600,000.00	1,600,000.00	0.00	5,620,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	0.00	4,120,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	100,000.00	0.00	1,500,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	0.00	600,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	500,000.00	0.00	600,000.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	0.00	1,300,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	32,000,000.00	32,000,000.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,000,000.00	32,000,000.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00	32,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	68,000,000.00	68,000,000.00	0.00	1,300,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	68,000,000.00	68,000,000.00	0.00	1,300,000,000.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	13,000,000.00	13,000,000.00	0.00	0.00	0.00

23020114	CONSTRUCTION / PROVISION OF ROADS	55,000,000.00	55,000,000.00	0.00	1,300,000,000.00	0.00

057702100100	Ebonyi State University					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	13,484,756,000.00	13,733,756,000.00	5,722,086,711.41	27,385,800,000.00	0.00
21	PERSONNEL COST	10,184,756,000.00	10,198,756,000.00	4,611,149,865.17	15,200,000,000.00	0.00
2101	SALARY	6,123,756,000.00	6,137,756,000.00	4,154,683,147.08	14,149,000,000.00	0.00
210101	SALARIES AND WAGES	6,123,756,000.00	6,137,756,000.00	4,154,683,147.08	14,149,000,000.00	0.00
21010101	SALARY	6,000,000,000.00	6,000,000,000.00	4,080,135,550.31	14,000,000,000.00	0.00
21010102	OVER TIME PAYMENTS	3,756,000.00	3,756,000.00	1,520,000.00	4,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	120,000,000.00	120,000,000.00	73,027,596.77	125,000,000.00	0.00
21010105	CASUAL WORKERS WAGES	0.00	14,000,000.00	0.00	20,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,055,000,000.00	1,055,000,000.00	399,862,844.42	1,045,000,000.00	0.00
210201	ALLOWANCES	833,000,000.00	833,000,000.00	177,862,844.42	818,000,000.00	0.00
21020101	NON REGULAR ALLOWANCES	14,000,000.00	14,000,000.00	13,458,800.00	0.00	0.00
21020112	CORP MEMBERS ALLOWANCE	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00
21020113	RESEARCH ALLOWANCE	600,000,000.00	600,000,000.00	0.00	600,000,000.00	0.00
21020114	EXTERNAL EXAMINERS' ALLOWANCE	100,000,000.00	100,000,000.00	52,979,010.00	100,000,000.00	0.00
21020115	ADJUNCT STAFF ALLOWANCE	114,000,000.00	114,000,000.00	111,425,034.42	114,000,000.00	0.00
210202	SOCIAL CONTRIBUTIONS	222,000,000.00	222,000,000.00	222,000,000.00	227,000,000.00	0.00
21020202	CONTRIBUTORY PENSION	222,000,000.00	222,000,000.00	222,000,000.00	227,000,000.00	0.00
2103	SOCIAL BENEFITS	3,006,000,000.00	3,006,000,000.00	56,603,873.67	6,000,000.00	0.00
210301	SOCIAL BENEFITS	3,006,000,000.00	3,006,000,000.00	56,603,873.67	6,000,000.00	0.00
21030101	GRATUITY	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00
21030102	PENSION	1,000,000,000.00	1,000,000,000.00	54,886,281.22	0.00	0.00
21030103	DEATH BENEFITS	6,000,000.00	6,000,000.00	1,717,592.45	6,000,000.00	0.00
22	OTHER RECURRENT COSTS	1,500,000,000.00	1,735,000,000.00	1,110,936,846.24	2,099,000,000.00	0.00
2202	OVERHEAD COST	1,500,000,000.00	1,735,000,000.00	1,110,936,846.24	2,099,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	53,602,000.00	53,602,000.00	52,503,900.00	70,602,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	7,000,000.00	5,901,900.00	10,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,602,000.00	46,602,000.00	46,602,000.00	60,602,000.00	0.00
220202	UTILITIES - GENERAL	133,000,000.00	133,000,000.00	97,665,685.57	245,000,000.00	0.00
22020201	ELECTRICITY CHARGES	55,000,000.00	55,000,000.00	55,000,000.00	200,000,000.00	0.00
22020202	TELEPHONE CHARGES	16,000,000.00	16,000,000.00	8,154,000.00	15,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	42,000,000.00	42,000,000.00	29,511,685.57	20,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	20,000,000.00	20,000,000.00	5,000,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	322,120,000.00	322,120,000.00	264,525,585.46	315,420,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000.00	80,000,000.00	80,000,000.00	30,000,000.00	0.00
22020302	BOOKS	50,000,000.00	50,000,000.00	50,000,000.00	80,300,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	5,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	2,105,000.00	50,000,000.00	0.00

22020306	PRINTING OF SECURITY DOCUMENTS	50,000,000.00	50,000,000.00	49,068,300.00	20,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,000,000.00	25,000,000.00	25,000,000.00	60,400,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	50,400,000.00	50,400,000.00	32,253,285.46	20,400,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	23,400,000.00	23,400,000.00	14,149,000.00	29,320,000.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	28,320,000.00	28,320,000.00	11,950,000.00	20,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	150,552,800.00	150,552,800.00	138,264,261.00	218,951,700.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,000,000.00	18,000,000.00	18,000,000.00	60,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000,000.00	60,000,000.00	47,711,461.00	30,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	87,552,800.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	5,000,000.00	40,398,900.00	0.00
22020406	OTHER MAINTENANCE SERVICES	67,552,800.00	67,552,800.00	67,552,800.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	55,000,000.00	55,000,000.00	52,632,242.00	65,000,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00	0.00
22020503	LOCAL SEMINARS AND CONFERENCES	55,000,000.00	55,000,000.00	52,632,242.00	60,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	20,398,900.00	20,398,900.00	20,398,900.00	100,000,000.00	0.00
22020601	SECURITY SERVICES	20,398,900.00	20,398,900.00	20,398,900.00	100,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	69,529,110.00	69,529,110.00	37,444,670.00	30,529,110.00	0.00
22020703	LEGAL SERVICES	54,529,110.00	54,529,110.00	27,444,670.00	15,529,110.00	0.00
22020710	AUDIT FEES	15,000,000.00	15,000,000.00	10,000,000.00	15,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	79,000,000.00	79,000,000.00	79,000,000.00	537,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	79,000,000.00	79,000,000.00	79,000,000.00	537,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	12,047,190.00	12,047,190.00	4,500,808.41	7,047,190.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,047,190.00	12,047,190.00	4,500,808.41	7,047,190.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	604,750,000.00	839,750,000.00	364,000,793.80	509,450,000.00	0.00
22021001	REFRESHMENT & MEALS	25,000,000.00	25,000,000.00	12,368,200.00	10,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	40,000,000.00	40,000,000.00	50,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	37,500,000.00	37,500,000.00	0.00	40,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	40,000,000.00	40,000,000.00	2,455,546.50	10,000,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	42,750,000.00	42,750,000.00	42,750,000.00	42,750,000.00	0.00
22021009	SPORTING ACTIVITIES	18,000,000.00	18,000,000.00	2,975,000.00	3,000,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000.00	10,000,000.00	1,345,800.00	2,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
22021022	DONATIONS TO OFFICIAL STATE GUESTS	50,000,000.00	50,000,000.00	46,533,637.05	1,000,000.00	0.00
22021028	STUDENTS' UNION GOVERNMENT	20,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00	0.00
22021029	IDENTITY CARD	20,000,000.00	20,000,000.00	8,640,000.00	5,000,000.00	0.00
22021030	JUPEB PROGRAM MAINTENANCE	25,000,000.00	25,000,000.00	18,367,861.25	15,000,000.00	0.00
22021032	OFFICIAL HOSPITALITY	18,000,000.00	18,000,000.00	3,216,150.00	10,000,000.00	0.00
22021033	HOTEL ACCOMMODATION	50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00	0.00
22021034	COMMITTEE AND MANAGEMENT EXPENSES	20,000,000.00	20,000,000.00	3,128,500.00	15,000,000.00	0.00

22021035	MATRICULATION/CONVOCATION EXPENSES	2,500,000.00	2,500,000.00	2,500,000.00	10,000,000.00	0.00
22021036	NURSERY & PRIMARY SCHOOL EXPENSES	12,000,000.00	12,000,000.00	10,382,300.00	8,000,000.00	0.00
22021040	RE-ACCREDITATION EXPENSES	100,000,000.00	100,000,000.00	64,022,799.00	105,000,000.00	0.00
22021042	PTA ISSUES	0.00	235,000,000.00	0.00	0.00	0.00
22021047	EBSU ALUMNI ASSOCIATION	1,000,000.00	1,000,000.00	920,000.00	200,000.00	0.00
22021053	EXAMINATION EXPENSES	50,000,000.00	50,000,000.00	26,795,000.00	60,000,000.00	0.00
22021055	STAFF SECONDARY SCHOOL EXPENSES	11,400,000.00	11,400,000.00	1,000,000.00	10,400,000.00	0.00
23	CAPITAL EXPENDITURE	1,800,000,000.00	1,800,000,000.00	0.00	10,086,800,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	1,454,400,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	1,454,400,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	374,400,000.00	0.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	480,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	0.00	0.00	250,000,000.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	350,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	1,800,000,000.00	1,800,000,000.00	0.00	7,832,400,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,800,000,000.00	1,800,000,000.00	0.00	7,832,400,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	139,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	250,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	800,000,000.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,500,000,000.00	1,500,000,000.00	0.00	5,043,400,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	600,000,000.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	300,000,000.00	300,000,000.00	0.00	400,000,000.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	600,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	800,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	800,000,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	800,000,000.00	0.00

057702100200	King David Umahi Federal University of Medical Sciences, Uburu					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>200,000,000.00</u>	<u>200,000,000.00</u>	<u>60,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
22	OTHER RECURRENT COSTS	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00
2202	OVERHEAD COST	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	100,000,000.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	100,000,000.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	100,000,000.00	0.00	0.00	0.00

057702100300	Aeronautic University, Ezza					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	10,725,000,000.00	10,725,000,000.00	3,881,472,133.07	862,000,000.00	0.00
21	PERSONNEL COST	625,000,000.00	625,000,000.00	24,633,040.56	850,000,000.00	0.00
2101	SALARY	500,000,000.00	500,000,000.00	24,633,040.56	600,000,000.00	0.00
210101	SALARIES AND WAGES	500,000,000.00	500,000,000.00	24,633,040.56	600,000,000.00	0.00
21010101	SALARY	500,000,000.00	500,000,000.00	24,633,040.56	600,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	125,000,000.00	125,000,000.00	0.00	250,000,000.00	0.00
210201	ALLOWANCES	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
21020111	DUTY ALLOWANCE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
210202	SOCIAL CONTRIBUTIONS	75,000,000.00	75,000,000.00	0.00	150,000,000.00	0.00
21020201	NHIS CONTRIBUTION	25,000,000.00	25,000,000.00	0.00	50,000,000.00	0.00
21020202	CONTRIBUTORY PENSION	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	100,000,000.00	100,000,000.00	16,000,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	100,000,000.00	100,000,000.00	16,000,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	12,500,000.00	1,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	12,500,000.00	1,000,000.00	0.00
220202	UTILITIES - GENERAL	13,000,000.00	13,000,000.00	0.00	2,500,000.00	0.00
22020201	ELECTRICITY CHARGES	8,000,000.00	8,000,000.00	0.00	1,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	0.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	3,500,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	3,500,000.00	1,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	1,500,000.00	0.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	0.00	1,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	0.00	1,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	8,000,000.00	0.00	500,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	8,000,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	0.00	0.00

2302	CONSTRUCTION / PROVISION	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	0.00	0.00

057702100400	ICT University, Izzi					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	13,983,000,000.00	18,983,000,000.00	11,187,474,199.75	1,720,000,000.00	0.00
21	PERSONNEL COST	883,000,000.00	883,000,000.00	33,194,683.17	1,500,000,000.00	0.00
2101	SALARY	715,000,000.00	715,000,000.00	31,844,683.17	1,200,000,000.00	0.00
210101	SALARIES AND WAGES	715,000,000.00	715,000,000.00	31,844,683.17	1,200,000,000.00	0.00
21010101	SALARY	715,000,000.00	715,000,000.00	31,844,683.17	1,200,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	168,000,000.00	168,000,000.00	1,350,000.00	300,000,000.00	0.00
210201	ALLOWANCES	60,000,000.00	60,000,000.00	1,350,000.00	100,000,000.00	0.00
21020111	DUTY ALLOWANCE	60,000,000.00	60,000,000.00	1,350,000.00	100,000,000.00	0.00
210202	SOCIAL CONTRIBUTIONS	108,000,000.00	108,000,000.00	0.00	200,000,000.00	0.00
21020201	NHIS CONTRIBUTION	36,000,000.00	36,000,000.00	0.00	100,000,000.00	0.00
21020202	CONTRIBUTORY PENSION	72,000,000.00	72,000,000.00	0.00	100,000,000.00	0.00
22	OTHER RECURRENT COSTS	100,000,000.00	100,000,000.00	24,799,770.00	220,000,000.00	0.00
2202	OVERHEAD COST	100,000,000.00	100,000,000.00	24,799,770.00	220,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	11,346,100.00	30,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	11,346,100.00	30,000,000.00	0.00
220202	UTILITIES - GENERAL	13,000,000.00	13,000,000.00	4,200,000.00	27,000,000.00	0.00
22020201	ELECTRICITY CHARGES	8,000,000.00	8,000,000.00	1,800,000.00	15,000,000.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	800,000.00	2,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	1,600,000.00	10,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	213,900.00	6,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	213,900.00	6,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	398,770.00	3,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	398,770.00	3,000,000.00	0.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	2,050,000.00	51,000,000.00	0.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	2,050,000.00	51,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	59,100,000.00	0.00
22020601	SECURITY SERVICES	1,000,000.00	1,000,000.00	0.00	56,600,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	12,000,000.00	12,000,000.00	6,156,000.00	26,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00	5,550,000.00	20,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	606,000.00	6,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	43,000,000.00	43,000,000.00	435,000.00	17,900,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	435,000.00	1,500,000.00	0.00
22021009	SPORTING ACTIVITIES	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	20,000,000.00	20,000,000.00	0.00	2,000,000.00	0.00
22021028	STUDENTS' UNION GOVERNMENT	10,000,000.00	10,000,000.00	0.00	1,000,000.00	0.00
22021029	IDENTITY CARD	3,000,000.00	3,000,000.00	0.00	3,900,000.00	0.00

22021035	MATRICULATION/CONVOCATION EXPENSES	0.00	0.00	0.00	2,000,000.00	0.00
22021041	AFFILIATION EXPENSES	0.00	0.00	0.00	4,500,000.00	0.00
22021053	EXAMINATION EXPENSES	0.00	0.00	0.00	2,000,000.00	0.00
23	CAPITAL EXPENDITURE	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	0.00	0.00
2302	CONSTRUCTION / PROVISION	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	0.00	0.00

057705600100	Ebonyi State Scholarship Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	6,061,400,000.00	8,561,400,000.00	4,042,211,923.87	24,165,000,000.00	0.00
21	PERSONNEL COST	87,400,000.00	87,400,000.00	41,750,838.87	94,000,000.00	0.00
2101	SALARY	84,000,000.00	84,000,000.00	41,239,618.58	90,000,000.00	0.00
210101	SALARIES AND WAGES	84,000,000.00	84,000,000.00	41,239,618.58	90,000,000.00	0.00
21010101	SALARY	34,000,000.00	34,000,000.00	12,117,226.07	40,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	50,000,000.00	50,000,000.00	29,122,392.51	50,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,400,000.00	3,400,000.00	511,220.29	4,000,000.00	0.00
210201	ALLOWANCES	3,400,000.00	3,400,000.00	511,220.29	4,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,400,000.00	3,400,000.00	511,220.29	4,000,000.00	0.00
22	OTHER RECURRENT COSTS	14,000,000.00	14,000,000.00	7,000,000.00	14,000,000.00	0.00
2202	OVERHEAD COST	14,000,000.00	14,000,000.00	7,000,000.00	14,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	3,190,000.00	5,000,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	3,190,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	200,000.00	500,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	200,000.00	500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,300,000.00	2,300,000.00	1,365,000.00	3,200,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000.00	1,800,000.00	1,040,000.00	2,500,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	325,000.00	700,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	1,700,000.00	535,000.00	1,820,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	0.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	300,000.00	200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00	235,000.00	220,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	200,000.00	0.00	200,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	0.00	200,000.00	0.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	45,000.00	100,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	45,000.00	100,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	2,000,000.00	905,000.00	2,200,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	485,000.00	1,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	420,000.00	1,000,000.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	10,000.00	50,000.00	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	50,000.00	10,000.00	50,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,550,000.00	2,550,000.00	750,000.00	1,130,000.00	0.00
22021001	REFRESHMENT & MEALS	400,000.00	400,000.00	175,000.00	500,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	1,500,000.00	475,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	0.00	30,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	100,000.00	400,000.00	0.00

23	CAPITAL EXPENDITURE	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	24,057,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	27,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	27,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	500,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	20,000,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	6,500,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	4,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	4,000,000,000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	4,000,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	20,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	20,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	20,010,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	20,010,000,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	20,010,000,000.00	0.00

057900100100	Ministry of Rural Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	2,360,226,755.00	2,400,226,755.00	700,349,525.41	4,069,000,000.00	0.00
21	PERSONNEL COST	48,860,000.00	88,860,000.00	16,700,331.07	57,000,000.00	0.00
2101	SALARY	45,600,000.00	85,600,000.00	15,346,025.83	53,000,000.00	0.00
210101	SALARIES AND WAGES	45,600,000.00	85,600,000.00	15,346,025.83	53,000,000.00	0.00
21010101	SALARY	32,600,000.00	32,600,000.00	11,086,109.70	40,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	13,000,000.00	53,000,000.00	4,259,916.13	13,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,260,000.00	3,260,000.00	1,354,305.24	4,000,000.00	0.00
210201	ALLOWANCES	3,260,000.00	3,260,000.00	1,354,305.24	4,000,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	3,260,000.00	3,260,000.00	1,354,305.24	4,000,000.00	0.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	1,500,000.00	12,000,000.00	0.00
2202	OVERHEAD COST	12,000,000.00	12,000,000.00	1,500,000.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	400,000.00	2,500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	400,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	1,600,000.00	200,000.00	1,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	200,000.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,800,000.00	2,800,000.00	500,000.00	4,300,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	300,000.00	1,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00	200,000.00	800,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	0.00	1,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	1,700,000.00	400,000.00	2,500,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	400,000.00	1,500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,900,000.00	2,900,000.00	0.00	1,700,000.00	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	300,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	0.00	200,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	400,000.00	400,000.00	0.00	100,000.00	0.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	0.00	300,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000.00	300,000.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	2,299,366,755.00	2,299,366,755.00	682,149,194.34	4,000,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	68,000,000.00	68,000,000.00	0.00	204,000,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,000,000.00	68,000,000.00	0.00	204,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,200,000.00	40,200,000.00	0.00	136,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	3,500,000.00	0.00	0.00	0.00

23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	7,000,000.00	0.00	0.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	12,300,000.00	12,300,000.00	0.00	68,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	2,199,366,755.00	2,199,366,755.00	682,149,194.34	3,660,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,199,366,755.00	2,199,366,755.00	682,149,194.34	3,660,000,000.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	130,000,000.00	130,000,000.00	0.00	750,000,000.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,000,000.00	40,000,000.00	0.00	206,000,000.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	1,949,366,755.00	1,949,366,755.00	682,149,194.34	2,364,000,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	30,000,000.00	0.00	136,000,000.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
2303	REHABILITATION / REPAIRS	32,000,000.00	32,000,000.00	0.00	136,000,000.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32,000,000.00	32,000,000.00	0.00	136,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	32,000,000.00	32,000,000.00	0.00	136,000,000.00	0.00

057900100200	Ebonyi State Rural Access Road Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	3,086,500,000.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	76,500,000.00	0.00
2101	SALARY	0.00	0.00	0.00	75,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	75,000,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	15,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	0.00	0.00	0.00	60,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	1,500,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	1,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	1,500,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	10,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	10,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,740,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,740,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	50,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	50,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	670,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	500,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	0.00	170,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	930,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	90,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	100,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	120,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	120,000.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	500,000.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	500,000.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	600,000.00	0.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	600,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	2,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	500,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	2,710,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,000,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	300,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	300,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	100,000.00	0.00

22021007	WELFARE PACKAGES	0.00	0.00	0.00	500,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	500,000.00	0.00
22021054	NON-ACCIDENT BONUS	0.00	0.00	0.00	10,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	3,000,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	3,000,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	3,000,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	3,000,000,000.00	0.00

057900100300	Ebonyi State Rural Roads Fund Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Nutrition Tagging
2	EXPENDITURES	0.00	0.00	0.00	588,500,000.00	0.00
21	PERSONNEL COST	0.00	0.00	0.00	76,500,000.00	0.00
2101	SALARY	0.00	0.00	0.00	75,000,000.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	75,000,000.00	0.00
21010101	SALARY	0.00	0.00	0.00	15,000,000.00	0.00
21010104	POLITICAL OFFICE HOLDERS' SALARIES	0.00	0.00	0.00	60,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	1,500,000.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	1,500,000.00	0.00
21020103	LEAVE/OTHER ALLOWANCES	0.00	0.00	0.00	1,500,000.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	12,000,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	4,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,000,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	1,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,000,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	2,500,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,000,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,500,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	2,000,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	2,000,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	2,500,000.00	0.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,000,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	0.00	0.00	0.00	500,000.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	500,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	33,600,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	33,600,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	8,450,000.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,000,000.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	400,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,000,000.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	250,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	1,200,000.00	0.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	17,300,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	60,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	60,000,000.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	60,000,000.00	0.00

2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	406,400,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	406,400,000.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	406,400,000.00	0.00

MDA EXPENDITURE BY FUNCTION CLASSIFICATION

011100100100	Office of the Executive Governor					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	13,528,000,000.00	14,286,900,000.00	7,111,684,421.04	33,065,069,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	13,528,000,000.00	14,286,900,000.00	7,111,684,421.04	33,065,069,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	13,528,000,000.00	14,286,900,000.00	7,111,684,421.04	33,065,069,000.00	0.00

011100100200	Office of the Deputy Governor					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	545,470,000.00	547,169,700.00	377,354,652.71	870,900,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	444,650,000.00	446,349,700.00	316,000,000.00	745,900,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	444,650,000.00	446,349,700.00	316,000,000.00	745,900,000.00	0.00
7013	GENERAL SERVICES	100,820,000.00	100,820,000.00	61,354,652.71	125,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	100,820,000.00	100,820,000.00	61,354,652.71	125,000,000.00	0.00

011100400100	Department of Special Projects and Implementation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	95,100,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	0.00	0.00	95,100,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	95,100,000.00	0.00

011100500100	Sustainable Development Goals (SDG's) (PSU)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	2,006,000,000.00	2,006,000,000.00	10,000,000.00	2,014,840,000.00	0.00
7107	SOCIAL EXCLUSSION N.E.C	4,000,000.00	4,000,000.00	0.00	2,500,000.00	0.00

71071	SOCIAL EXCLUSION N.E.C.	4,000,000.00	4,000,000.00	0.00	2,500,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	2,002,000,000.00	2,002,000,000.00	10,000,000.00	2,012,340,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	2,002,000,000.00	2,002,000,000.00	10,000,000.00	2,012,340,000.00	0.00

011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	320,600,000.00	320,600,000.00	32,268,940.62	311,520,000.00	0.00
7103	SURVIVORS	271,000,000.00	271,000,000.00	7,050,000.00	247,520,000.00	0.00
71031	SURVIVORS	271,000,000.00	271,000,000.00	7,050,000.00	247,520,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	49,600,000.00	49,600,000.00	25,218,940.62	64,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	49,600,000.00	49,600,000.00	25,218,940.62	64,000,000.00	0.00

011101000100	Ebonyi State Bureau of Public Procurement					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	83,300,000.00	83,650,000.00	31,365,974.34	76,050,000.00	0.00
7013	GENERAL SERVICES	34,900,000.00	34,900,000.00	18,715,974.34	53,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	34,900,000.00	34,900,000.00	18,715,974.34	53,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	48,400,000.00	48,750,000.00	12,650,000.00	23,050,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	48,400,000.00	48,750,000.00	12,650,000.00	23,050,000.00	0.00

011119100100	Office of Religious and Welfare Matters					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	720,000,000.00	720,000,000.00	468,960,000.00	1,300,000,000.00	0.00

016100100100	Office of Secretary the State Government					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	20,497,640,000.00	47,110,801,250.00	19,306,155,587.87	45,199,542,404.86	0.00
7013	GENERAL SERVICES	20,497,640,000.00	47,110,801,250.00	19,306,155,587.87	45,199,542,404.86	0.00
70131	GENERAL PERSONNEL SERVICES	591,220,000.00	782,720,000.00	469,007,510.37	724,100,000.00	0.00

70133	OTHER GENERAL SERVICES	19,906,420,000.00	46,328,081,250.00	18,837,148,077.50	44,475,442,404.86	0.00

016100200100	Economic Affairs Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	32,520,000.00	32,520,000.00	11,212,701.94	30,610,000.00	0.00
7013	GENERAL SERVICES	32,520,000.00	32,520,000.00	11,212,701.94	30,610,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	22,900,000.00	22,900,000.00	11,037,701.94	29,310,000.00	0.00
70133	OTHER GENERAL SERVICES	9,620,000.00	9,620,000.00	175,000.00	1,300,000.00	0.00

016100300100	Executive Council (EXCO) Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	20,960,000.00	21,460,000.00	7,954,431.05	28,900,000.00	0.00
7013	GENERAL SERVICES	20,960,000.00	21,460,000.00	7,954,431.05	28,900,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	10,260,000.00	10,260,000.00	6,024,431.05	22,900,000.00	0.00
70133	OTHER GENERAL SERVICES	10,700,000.00	11,200,000.00	1,930,000.00	6,000,000.00	0.00

016100500100	Department of General Services					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	119,400,000.00	119,400,000.00	55,749,113.80	139,650,000.00	0.00
7013	GENERAL SERVICES	119,400,000.00	119,400,000.00	55,749,113.80	139,650,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	117,400,000.00	117,400,000.00	55,574,113.80	139,050,000.00	0.00
70133	OTHER GENERAL SERVICES	2,000,000.00	2,000,000.00	175,000.00	600,000.00	0.00

016100700100	Political and Social Services Department (PSSD)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	17,720,000.00	17,720,000.00	5,952,840.12	419,600,000.00	0.00
7013	GENERAL SERVICES	17,720,000.00	17,720,000.00	5,952,840.12	419,600,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	10,920,000.00	10,920,000.00	5,592,840.12	17,500,000.00	0.00
70133	OTHER GENERAL SERVICES	6,800,000.00	6,800,000.00	360,000.00	402,100,000.00	0.00

016102100100	Liaison Office, Lagos					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	725,420,000.00	725,420,000.00	30,806,836.04	801,620,000.00	0.00

7013	GENERAL SERVICES	725,420,000.00	725,420,000.00	30,806,836.04	801,620,000.00	0.00
70133	OTHER GENERAL SERVICES	725,420,000.00	725,420,000.00	30,806,836.04	801,620,000.00	0.00

016102100200	Liaison Office, Abuja					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,502,400,000.00	5,503,400,000.00	93,576,835.37	16,012,600,000.00	0.00
7013	GENERAL SERVICES	5,502,400,000.00	5,503,400,000.00	93,576,835.37	16,012,600,000.00	0.00
70133	OTHER GENERAL SERVICES	5,502,400,000.00	5,503,400,000.00	93,576,835.37	16,012,600,000.00	0.00

011200300100	Ebonyi State House of Assembly					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	3,230,000,000.00	3,251,000,000.00	1,774,304,202.42	3,274,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	3,230,000,000.00	3,251,000,000.00	1,774,304,202.42	3,274,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,230,000,000.00	3,251,000,000.00	1,774,304,202.42	3,274,000,000.00	0.00

011200400100	Ebonyi State House of Assembly Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	400,800,000.00	434,800,000.00	208,335,922.61	1,872,248,002.52	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	400,800,000.00	434,800,000.00	208,335,922.61	1,872,248,002.52	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	400,800,000.00	434,800,000.00	208,335,922.61	1,872,248,002.52	0.00
710	SOCIAL PROTECTION	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00
7102	OLD AGE	31,000,000.00	31,000,000.00	0.00	31,000,000.00	0.00
71021	OLD AGE	31,000,000.00	31,000,000.00	0.00	31,000,000.00	0.00
7103	SURVIVORS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
71031	SURVIVORS	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00

012300100100	Ministry of Information and State Orientation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	177,250,000.00	237,750,000.00	128,437,204.94	222,680,000.00	0.00

7046	COMMUNICATION	177,250,000.00	237,750,000.00	128,437,204.94	222,680,000.00	0.00
70461	COMMUNICATION	177,250,000.00	237,750,000.00	128,437,204.94	222,680,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	345,800,000.00	420,800,000.00	234,864,725.00	2,938,283,708.58	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	345,800,000.00	420,800,000.00	234,864,725.00	2,938,283,708.58	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	345,800,000.00	420,800,000.00	234,864,725.00	2,938,283,708.58	0.00

012300300100	Ebonyi State Broadcasting Corporation (EBBC)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	60,000,000.00	60,000,000.00	1,350,000.00	6,000,000.00	0.00
7046	COMMUNICATION	60,000,000.00	60,000,000.00	1,350,000.00	6,000,000.00	0.00
70461	COMMUNICATION	60,000,000.00	60,000,000.00	1,350,000.00	6,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	255,400,000.00	325,400,000.00	175,217,633.61	378,000,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	255,400,000.00	325,400,000.00	175,217,633.61	378,000,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	255,400,000.00	325,400,000.00	175,217,633.61	378,000,000.00	0.00

012301300100	Government Printing and Stationery Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	38,200,000.00	38,200,000.00	200,000.00	2,000,000.00	0.00
7046	COMMUNICATION	38,200,000.00	38,200,000.00	200,000.00	2,000,000.00	0.00
70461	COMMUNICATION	38,200,000.00	38,200,000.00	200,000.00	2,000,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	24,200,000.00	24,200,000.00	11,575,909.30	30,500,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	24,200,000.00	24,200,000.00	11,575,909.30	30,500,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	24,200,000.00	24,200,000.00	11,575,909.30	30,500,000.00	0.00

012305500100	Ebonyi State Newspaper and Publishing Corporation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	27,000,000.00	27,000,000.00	400,000.00	28,210,000.00	0.00
7046	COMMUNICATION	27,000,000.00	27,000,000.00	400,000.00	28,210,000.00	0.00
70461	COMMUNICATION	27,000,000.00	27,000,000.00	400,000.00	28,210,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	48,900,000.00	48,900,000.00	21,495,228.17	52,500,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	48,900,000.00	48,900,000.00	21,495,228.17	52,500,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	48,900,000.00	48,900,000.00	21,495,228.17	52,500,000.00	0.00

012500100100	Office of the Head of Service					

Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	124,900,000.00	125,000,000.00	56,973,236.88	369,000,000.00	0.00
7013	GENERAL SERVICES	124,900,000.00	125,000,000.00	56,973,236.88	369,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	48,900,000.00	48,900,000.00	48,673,236.88	309,000,000.00	0.00
70133	OTHER GENERAL SERVICES	76,000,000.00	76,100,000.00	8,300,000.00	60,000,000.00	0.00

012500500100	Establishment. Pension and Management Services					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	42,000,000.00	42,000,000.00	37,701,263.98	87,200,000.00	0.00
7013	GENERAL SERVICES	42,000,000.00	42,000,000.00	37,701,263.98	87,200,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	39,000,000.00	39,000,000.00	37,701,263.98	84,800,000.00	0.00
70133	OTHER GENERAL SERVICES	3,000,000.00	3,000,000.00	0.00	2,400,000.00	0.00

012500600100	Administration and General Services					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	42,000,000.00	105,000,000.00	38,676,338.87	107,773,400.00	0.00
7013	GENERAL SERVICES	42,000,000.00	105,000,000.00	38,676,338.87	107,773,400.00	0.00
70131	GENERAL PERSONNEL SERVICES	39,000,000.00	102,000,000.00	38,676,338.87	107,173,400.00	0.00
70133	OTHER GENERAL SERVICES	3,000,000.00	3,000,000.00	0.00	600,000.00	0.00

012500700100	Public Service Manpower					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	44,200,000.00	44,200,000.00	40,036,732.36	98,200,000.00	0.00
7013	GENERAL SERVICES	44,200,000.00	44,200,000.00	40,036,732.36	98,200,000.00	0.00
70133	OTHER GENERAL SERVICES	44,200,000.00	44,200,000.00	40,036,732.36	98,200,000.00	0.00

014000100100	Office of Auditor General - State					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	536,819,620.00	536,819,620.00	141,249,666.68	726,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	536,819,620.00	536,819,620.00	141,249,666.68	726,000,000.00	0.00

70112	FINANCIAL AND FISCAL AFFAIRS	536,819,620.00	536,819,620.00	141,249,666.68	726,000,000.00	0.00

014000200100	Office of Auditor General - Local Government					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	189,221,000.00	229,221,000.00	88,571,000.00	231,510,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	189,221,000.00	229,221,000.00	88,571,000.00	231,510,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	189,221,000.00	229,221,000.00	88,571,000.00	231,510,000.00	0.00

014500100100	Ebonyi Public Complaints and Anti-Corruption Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	74,000,000.00	74,000,000.00	32,000,000.00	76,800,000.00	0.00
7013	GENERAL SERVICES	74,000,000.00	74,000,000.00	32,000,000.00	76,800,000.00	0.00
70133	OTHER GENERAL SERVICES	74,000,000.00	74,000,000.00	32,000,000.00	76,800,000.00	0.00
703	PUBLIC ORDER AND SAFETY	102,200,000.00	102,200,000.00	45,957,436.95	103,000,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	102,200,000.00	102,200,000.00	45,957,436.95	103,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	102,200,000.00	102,200,000.00	45,957,436.95	103,000,000.00	0.00

014700100100	Civil Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	138,200,000.00	138,200,000.00	61,602,556.72	180,000,000.00	0.00
7013	GENERAL SERVICES	138,200,000.00	138,200,000.00	61,602,556.72	180,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	138,200,000.00	138,200,000.00	61,602,556.72	180,000,000.00	0.00

014900100100	Local Government Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	39,900,000.00	39,900,000.00	19,254,928.34	46,700,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	700,000.00	700,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	700,000.00	700,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	38,500,000.00	38,500,000.00	19,254,928.34	46,450,000.00	0.00

70131	GENERAL PERSONNEL SERVICES	37,990,000.00	37,990,000.00	19,154,928.34	45,750,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	100,000.00	100,000.00	0.00	200,000.00	0.00
70133	OTHER GENERAL SERVICES	410,000.00	410,000.00	100,000.00	500,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	700,000.00	700,000.00	0.00	250,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	700,000.00	700,000.00	0.00	250,000.00	0.00
704	ECONOMIC AFFAIRS	500,000.00	500,000.00	0.00	200,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	500,000.00	500,000.00	0.00	200,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	500,000.00	500,000.00	0.00	200,000.00	0.00
705	ENVIRONMENTAL PROTECTION	600,000.00	600,000.00	0.00	200,000.00	0.00
7051	WASTE MANAGEMENT	300,000.00	300,000.00	0.00	100,000.00	0.00
70511	WASTE MANAGEMENT	300,000.00	300,000.00	0.00	100,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	300,000.00	300,000.00	0.00	100,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	300,000.00	300,000.00	0.00	100,000.00	0.00

014900200100	Local Government Staff Pension Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	22,400,000.00	0.00
7013	GENERAL SERVICES	0.00	0.00	0.00	22,400,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	0.00	0.00	20,000,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	2,400,000.00	0.00

014800100100	Ebonyi State Independent Electoral Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	174,900,000.00	177,900,000.00	99,580,148.69	746,000,000.00	0.00
7013	GENERAL SERVICES	174,900,000.00	177,900,000.00	99,580,148.69	746,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	174,900,000.00	177,900,000.00	99,580,148.69	746,000,000.00	0.00

012400100100	Ministry of Internal Security					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	5,571,814,000.00	5,571,814,000.00	2,028,276,698.15	12,466,454,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	5,571,814,000.00	5,571,814,000.00	2,028,276,698.15	12,466,454,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	5,571,814,000.00	5,571,814,000.00	2,028,276,698.15	12,466,454,000.00	0.00

012800100100	Ministry of Information Communication and State Technology					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	38,300,000.00	38,300,000.00	12,391,928.16	39,700,000.00	0.00
7046	COMMUNICATION	38,300,000.00	38,300,000.00	12,391,928.16	39,700,000.00	0.00
70461	COMMUNICATION	38,300,000.00	38,300,000.00	12,391,928.16	39,700,000.00	0.00
708	RECREATION, CULTURE AND RELIGION	114,000,000.00	385,000,000.00	69,200,000.00	113,500,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	114,000,000.00	385,000,000.00	69,200,000.00	113,500,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	114,000,000.00	385,000,000.00	69,200,000.00	113,500,000.00	0.00

017000100100	Ministry of Special Duties					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	25,000,000.00	25,400,000.00	8,984,160.32	24,000,000.00	0.00
7013	GENERAL SERVICES	25,000,000.00	25,400,000.00	8,984,160.32	24,000,000.00	0.00
70133	OTHER GENERAL SERVICES	25,000,000.00	25,400,000.00	8,984,160.32	24,000,000.00	0.00
704	ECONOMIC AFFAIRS	42,000,000.00	42,000,000.00	3,100,000.00	30,040,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	42,000,000.00	42,000,000.00	3,100,000.00	30,040,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	42,000,000.00	42,000,000.00	3,100,000.00	30,040,000.00	0.00

017000200100	Diaspora Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00

017500100100	Ministry of Inter-Party Affairs and Labour Matters					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	90,200,000.00	90,200,000.00	14,855,677.89	358,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	48,200,000.00	48,200,000.00	12,455,677.89	46,000,000.00	0.00

70111	EXECUTIVE AND LEGISLATIVE ORGANS	48,200,000.00	48,200,000.00	12,455,677.89	46,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	42,000,000.00	42,000,000.00	2,400,000.00	312,000,000.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	42,000,000.00	42,000,000.00	2,400,000.00	312,000,000.00	0.00

017600100100	Ministry of Grants and Donor Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	81,500,000.00	81,500,000.00	14,035,495.04	57,420,000.00	0.00
7012	FOREIGN ECONOMIC AID	52,000,000.00	52,000,000.00	2,000,000.00	22,420,000.00	0.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	52,000,000.00	52,000,000.00	2,000,000.00	22,420,000.00	0.00
7013	GENERAL SERVICES	29,500,000.00	29,500,000.00	12,035,495.04	35,000,000.00	0.00
70133	OTHER GENERAL SERVICES	29,500,000.00	29,500,000.00	12,035,495.04	35,000,000.00	0.00

018000100100	Ministry of Border Peace and Conflict Resolution					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	174,360,000.00	174,360,000.00	21,999,537.52	94,300,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	174,360,000.00	174,360,000.00	21,999,537.52	94,300,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	174,360,000.00	174,360,000.00	21,999,537.52	94,300,000.00	0.00

021500100100	Ministry of Agriculture and Natural Resources					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	4,989,500,000.00	7,530,500,000.00	432,335,015.25	21,628,500,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	4,989,500,000.00	7,530,500,000.00	432,335,015.25	21,628,500,000.00	0.00
70421	AGRICULTURE	4,989,500,000.00	7,530,500,000.00	432,335,015.25	21,628,500,000.00	0.00

021510200100	Ebonyi State Agric. Dev. Programme					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	132,000,000.00	132,000,000.00	62,850,038.66	221,744,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	132,000,000.00	132,000,000.00	62,850,038.66	221,744,000.00	0.00
70421	AGRICULTURE	132,000,000.00	132,000,000.00	62,850,038.66	221,744,000.00	0.00

021510300100	Ebonyi State Agricultural Land Dev. Authority Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	113,000,000.00	113,000,000.00	40,287,586.77	118,120,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	113,000,000.00	113,000,000.00	40,287,586.77	118,120,000.00	0.00
70421	AGRICULTURE	113,000,000.00	113,000,000.00	40,287,586.77	118,120,000.00	0.00
021510200200	FADAMA					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	1,200,000,000.00	1,200,000,000.00	0.00	1,900,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,200,000,000.00	1,200,000,000.00	0.00	1,900,000,000.00	0.00
70421	AGRICULTURE	1,200,000,000.00	1,200,000,000.00	0.00	1,900,000,000.00	0.00
021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	137,520,000.00	142,520,000.00	54,290,475.85	167,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	137,520,000.00	142,520,000.00	54,290,475.85	167,000,000.00	0.00
70421	AGRICULTURE	137,520,000.00	142,520,000.00	54,290,475.85	167,000,000.00	0.00
022000100100	Ministry of Finance and Economic Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	5,255,850,000.00	5,270,850,000.00	240,944,722.33	6,344,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	5,255,850,000.00	5,270,850,000.00	240,944,722.33	6,344,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	5,255,850,000.00	5,270,850,000.00	240,944,722.33	6,344,500,000.00	0.00
022000200100	Debt Management Department					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	10,250,000.00	10,250,000.00	0.00	17,500,000.00	0.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	10,250,000.00	10,250,000.00	0.00	17,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	10,250,000.00	10,250,000.00	0.00	17,500,000.00	0.00

022000700100	Office of the Accountant General					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	43,657,660,000.00	46,770,260,000.00	12,191,641,780.44	41,526,450,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	12,257,660,000.00	12,398,160,000.00	2,289,006,066.03	10,526,450,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	12,257,660,000.00	12,398,160,000.00	2,289,006,066.03	10,526,450,000.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	31,400,000,000.00	34,372,100,000.00	9,902,635,714.41	31,000,000,000.00	0.00
710	SOCIAL PROTECTION	3,500,000,000.00	4,000,000,000.00	2,309,954,039.51	3,600,000,000.00	0.00
7102	OLD AGE	3,500,000,000.00	4,000,000,000.00	2,309,954,039.51	3,600,000,000.00	0.00
71021	OLD AGE	3,500,000,000.00	4,000,000,000.00	2,309,954,039.51	3,600,000,000.00	0.00

022000800100	Internal Revenue Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	121,000,000.00	124,000,000.00	12,000,000.00	84,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	121,000,000.00	124,000,000.00	12,000,000.00	84,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	121,000,000.00	124,000,000.00	12,000,000.00	84,000,000.00	0.00
704	ECONOMIC AFFAIRS	328,500,000.00	328,500,000.00	206,064,701.49	510,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	328,500,000.00	328,500,000.00	206,064,701.49	510,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	328,500,000.00	328,500,000.00	206,064,701.49	510,000,000.00	0.00

022000800200	Revenue Appeal Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	65,400,000.00	65,400,000.00	32,593,934.70	71,500,000.00	0.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	65,400,000.00	65,400,000.00	32,593,934.70	71,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	65,400,000.00	65,400,000.00	32,593,934.70	71,500,000.00	0.00
704	ECONOMIC AFFAIRS	38,000,000.00	38,000,000.00	8,000,000.00	31,300,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	38,000,000.00	38,000,000.00	8,000,000.00	31,300,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	38,000,000.00	38,000,000.00	8,000,000.00	31,300,000.00	0.00

022200100100	Ministry of Commerce and Industry					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	26,992,800,000.00	27,020,800,000.00	1,019,058,037.10	129,877,930,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	26,992,800,000.00	27,020,800,000.00	1,019,058,037.10	129,877,930,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	26,992,800,000.00	27,020,800,000.00	1,019,058,037.10	129,877,930,000.00	0.00

022200200100	Ebonyi State Pipes Production Limited					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	76,700,000.00	76,700,000.00	34,141,000.00	7,906,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	76,700,000.00	76,700,000.00	34,141,000.00	7,906,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	76,700,000.00	76,700,000.00	34,141,000.00	7,906,000.00	0.00

022200400100	Ebonyi Building Material Ind. Ltd					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	36,600,000.00	171,600,000.00	4,054,078.56	2,086,800,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	36,600,000.00	171,600,000.00	4,054,078.56	2,086,800,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	36,600,000.00	171,600,000.00	4,054,078.56	2,086,800,000.00	0.00

022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	127,700,000.00	127,700,000.00	0.00	64,000,000.00	0.00

7013	GENERAL SERVICES	127,700,000.00	127,700,000.00	0.00	64,000,000.00	0.00
70133	OTHER GENERAL SERVICES	127,700,000.00	127,700,000.00	0.00	64,000,000.00	0.00
703	PUBLIC ORDER AND SAFETY	5,000,000.00	5,000,000.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	5,000,000.00	5,000,000.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	5,000,000.00	5,000,000.00	0.00	0.00	0.00
704	ECONOMIC AFFAIRS	5,631,436,000.00	5,631,350,000.00	97,679,115.42	11,168,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	5,631,350,000.00	5,631,350,000.00	97,679,115.42	11,168,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	5,631,350,000.00	5,631,350,000.00	97,679,115.42	11,168,000,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	86,000.00	0.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	86,000.00	0.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	40,000,000.00	40,000,000.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	40,000,000.00	40,000,000.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	40,000,000.00	40,000,000.00	0.00	0.00	0.00

022700100100	Ministry of Human Capital Dev. and Monitoring					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	3,071,200,000.00	3,073,700,000.00	1,422,122,903.85	6,416,000,000.00	0.00
7105	UNEMPLOYMENT	3,001,000,000.00	3,003,500,000.00	1,392,891,000.00	6,326,000,000.00	0.00
71051	UNEMPLOYMENT	3,001,000,000.00	3,003,500,000.00	1,392,891,000.00	6,326,000,000.00	0.00
7109	SOCIAL PROTECTION N.E.C.	70,200,000.00	70,200,000.00	29,231,903.85	90,000,000.00	0.00
71091	SOCIAL PROTECTION N.E.C.	70,200,000.00	70,200,000.00	29,231,903.85	90,000,000.00	0.00

022700200100	Ebonyi State Community and Social Development Agency (EB-CSDA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
7105	UNEMPLOYMENT	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
71051	UNEMPLOYMENT	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00

023000100100	Ministry of Aviation and Technology					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	0.00

7045	TRANSPORT	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	0.00
70454	AIR TRANSPORT	3,095,800,000.00	3,760,800,000.00	939,483,698.97	4,565,700,000.00	0.00

023400100100	Ministry of Works					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	51,033,000,000.00	85,355,000,000.00	11,833,403,329.56	120,625,000,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	51,033,000,000.00	85,355,000,000.00	11,833,403,329.56	120,625,000,000.00	0.00
70443	CONSTRUCTION	51,033,000,000.00	85,355,000,000.00	11,833,403,329.56	120,625,000,000.00	0.00

023400400100	Ebonyi State Road Maintenance Agency (EBROMA)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	999,200,000.00	2,016,200,000.00	544,662,168.53	6,128,700,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	72,550,000.00	89,550,000.00	44,662,168.53	120,700,000.00	0.00
70443	CONSTRUCTION	72,550,000.00	89,550,000.00	44,662,168.53	120,700,000.00	0.00
7045	TRANSPORT	926,650,000.00	1,926,650,000.00	500,000,000.00	6,008,000,000.00	0.00
70451	ROAD TRANSPORT	926,650,000.00	1,926,650,000.00	500,000,000.00	6,008,000,000.00	0.00

022900100100	Ministry of Transport and Special Projects					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	77,160,000.00	689,134,821.30	23,283,367.49	1,217,750,000.00	0.00
7045	TRANSPORT	77,160,000.00	689,134,821.30	23,283,367.49	1,217,750,000.00	0.00
70451	ROAD TRANSPORT	77,160,000.00	689,134,821.30	23,283,367.49	1,217,750,000.00	0.00

022900200100	Ebonyi State Transport Service (EBOTRANS)					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	187,000,000.00	0.00
7045	TRANSPORT	0.00	0.00	0.00	187,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	0.00	0.00	187,000,000.00	0.00

023600100100	Ministry of Culture and Tourism					

Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	2,299,100,000.00	2,309,100,000.00	160,800,733.98	7,479,000,000.00	0.00
7082	CULTURAL SERVICES	2,299,100,000.00	2,309,100,000.00	160,800,733.98	7,479,000,000.00	0.00
70821	CULTURAL SERVICES	2,299,100,000.00	2,309,100,000.00	160,800,733.98	7,479,000,000.00	0.00
023600400100	Ebonyi State Council for Arts and Culture					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	139,600,000.00	139,600,000.00	39,951,098.42	126,700,000.00	0.00
7082	CULTURAL SERVICES	139,600,000.00	139,600,000.00	39,951,098.42	126,700,000.00	0.00
70821	CULTURAL SERVICES	139,600,000.00	139,600,000.00	39,951,098.42	126,700,000.00	0.00
023800100100	Ministry of Budget, Planning Research and Monitoring					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	225,720,000.00	235,720,000.00	28,690,000.00	260,500,000.00	47,900,000.00
7013	GENERAL SERVICES	225,720,000.00	235,720,000.00	28,690,000.00	260,500,000.00	47,900,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	225,720,000.00	235,720,000.00	28,690,000.00	260,500,000.00	47,900,000.00
704	ECONOMIC AFFAIRS	136,550,000.00	166,550,000.00	67,054,537.14	155,500,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	136,550,000.00	166,550,000.00	67,054,537.14	155,500,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	136,550,000.00	166,550,000.00	67,054,537.14	155,500,000.00	0.00
023800200100	Ebonyi State Bureau of Statistics					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	29,200,000.00	29,200,000.00	2,500,000.00	54,300,000.00	0.00
7013	GENERAL SERVICES	29,200,000.00	29,200,000.00	2,500,000.00	54,300,000.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	29,200,000.00	29,200,000.00	2,500,000.00	54,300,000.00	0.00
704	ECONOMIC AFFAIRS	6,000,000.00	6,000,000.00	3,142,562.42	41,700,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	6,000,000.00	6,000,000.00	3,142,562.42	41,700,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	6,000,000.00	6,000,000.00	3,142,562.42	41,700,000.00	0.00
025000100100	Fiscal Responsibility Commission					

Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	23,500,000.00	23,500,000.00	8,900,000.00	15,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	23,500,000.00	23,500,000.00	8,900,000.00	15,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	23,500,000.00	23,500,000.00	8,900,000.00	15,000,000.00	0.00
704	ECONOMIC AFFAIRS	58,600,000.00	63,600,000.00	30,096,843.89	88,500,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	58,600,000.00	63,600,000.00	30,096,843.89	88,500,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	58,600,000.00	63,600,000.00	30,096,843.89	88,500,000.00	0.00

025200100100	Ministry of Water Resources					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	2,415,700,000.00	2,565,800,228.70	846,141,977.69	5,684,000,000.00	0.00
7063	WATER SUPPLY	2,415,700,000.00	2,565,800,228.70	846,141,977.69	5,684,000,000.00	0.00
70631	WATER SUPPLY	2,415,700,000.00	2,565,800,228.70	846,141,977.69	5,684,000,000.00	0.00

025210300100	EB-RUWASSA					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	249,250,000.00	254,250,000.00	18,927,171.12	77,000,000.00	0.00
7063	WATER SUPPLY	249,250,000.00	254,250,000.00	18,927,171.12	77,000,000.00	0.00
70631	WATER SUPPLY	249,250,000.00	254,250,000.00	18,927,171.12	77,000,000.00	0.00

026000100100	Ministry of Lands and Survey					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	141,700,000.00	191,700,000.00	92,369,775.90	233,000,000.00	0.00
7013	GENERAL SERVICES	141,700,000.00	191,700,000.00	92,369,775.90	233,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	141,700,000.00	191,700,000.00	92,369,775.90	233,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	3,180,668,625.00	3,631,668,625.00	305,618,952.55	4,020,672,583.22	0.00
7061	HOUSING DEVELOPMENT	3,180,668,625.00	3,631,668,625.00	305,618,952.55	4,020,672,583.22	0.00
70611	HOUSING DEVELOPMENT	3,180,668,625.00	3,631,668,625.00	305,618,952.55	4,020,672,583.22	0.00

026000200100	Office of the Surveyor-General					

Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	63,550,000.00	88,550,000.00	0.00	120,000,000.00	0.00
7013	GENERAL SERVICES	63,550,000.00	88,550,000.00	0.00	120,000,000.00	0.00
70133	OTHER GENERAL SERVICES	63,550,000.00	88,550,000.00	0.00	120,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	102,450,000.00	112,450,000.00	45,227,294.40	123,000,000.00	0.00
7061	HOUSING DEVELOPMENT	36,450,000.00	36,450,000.00	0.00	10,000,000.00	0.00
70611	HOUSING DEVELOPMENT	36,450,000.00	36,450,000.00	0.00	10,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	6,000,000.00	6,000,000.00	1,200,000.00	8,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	6,000,000.00	6,000,000.00	1,200,000.00	8,000,000.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	60,000,000.00	70,000,000.00	44,027,294.40	105,000,000.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	60,000,000.00	70,000,000.00	44,027,294.40	105,000,000.00	0.00

023100100100	Ministry of Power and Energy					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	32,878,900,000.00	33,798,900,000.00	3,005,370,699.89	35,246,500,000.00	0.00
7043	FUEL AND ENERGY	32,878,900,000.00	33,798,900,000.00	3,005,370,699.89	35,246,500,000.00	0.00
70435	ELECTRICITY	32,878,900,000.00	33,798,900,000.00	3,005,370,699.89	35,246,500,000.00	0.00

023100200100	Ebonyi State Rural Electrification Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	11,674,000,000.00	11,674,000,000.00	2,030,000.00	5,462,000,000.00	0.00
7043	FUEL AND ENERGY	11,674,000,000.00	11,674,000,000.00	2,030,000.00	5,462,000,000.00	0.00
70435	ELECTRICITY	11,674,000,000.00	11,674,000,000.00	2,030,000.00	5,462,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	69,500,000.00	69,500,000.00	19,275,153.89	30,500,000.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	69,500,000.00	69,500,000.00	19,275,153.89	30,500,000.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	69,500,000.00	69,500,000.00	19,275,153.89	30,500,000.00	0.00

025300100100	Ministry of Housing and Urban Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	7,165,300,000.00	9,286,300,000.00	3,119,376,382.33	25,949,000,000.00	0.00
7061	HOUSING DEVELOPMENT	7,153,300,000.00	9,274,300,000.00	3,118,576,382.33	25,938,000,000.00	0.00
70611	HOUSING DEVELOPMENT	7,153,300,000.00	9,274,300,000.00	3,118,576,382.33	25,938,000,000.00	0.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	0.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	12,000,000.00	12,000,000.00	800,000.00	11,000,000.00	0.00

025302000100	Ebonyi State Housing Corporation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	36,120,000.00	39,120,000.00	4,860,786.49	7,081,200,000.00	0.00
7061	HOUSING DEVELOPMENT	22,200,000.00	22,200,000.00	0.00	7,013,000,000.00	0.00
70611	HOUSING DEVELOPMENT	22,200,000.00	22,200,000.00	0.00	7,013,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	13,920,000.00	16,920,000.00	4,860,786.49	68,200,000.00	0.00
70621	COMMUNITY DEVELOPMENT	13,920,000.00	16,920,000.00	4,860,786.49	68,200,000.00	0.00

026600100100	Ministry of Project Monitoring and Evaluation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	35,000,000.00	40,000,000.00	19,116,820.77	46,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	35,000,000.00	40,000,000.00	19,116,820.77	46,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	35,000,000.00	40,000,000.00	19,116,820.77	46,000,000.00	0.00
704	ECONOMIC AFFAIRS	82,550,000.00	82,550,000.00	1,750,000.00	112,000,000.00	0.00
7047	OTHER INDUSTRIES	82,550,000.00	82,550,000.00	1,750,000.00	112,000,000.00	0.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	82,550,000.00	82,550,000.00	1,750,000.00	112,000,000.00	0.00

026700100100	Ministry of Infrastructural Development and Concession					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	19,080,000,000.00	22,149,300,000.00	9,204,758,320.65	36,385,000,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	7,780,000,000.00	10,849,300,000.00	2,422,482,049.88	25,185,000,000.00	0.00
70443	CONSTRUCTION	7,780,000,000.00	10,849,300,000.00	2,422,482,049.88	25,185,000,000.00	0.00
7045	TRANSPORT	11,300,000,000.00	11,300,000,000.00	6,782,276,270.77	11,200,000,000.00	0.00
70451	ROAD TRANSPORT	11,300,000,000.00	11,300,000,000.00	6,782,276,270.77	11,200,000,000.00	0.00

026900100100	Ministry of Market Development and Management					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	73,300,000.00	73,300,000.00	21,323,977.07	323,500,000.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	73,300,000.00	73,300,000.00	21,323,977.07	323,500,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	73,300,000.00	73,300,000.00	21,323,977.07	323,500,000.00	0.00

026900200100	Ebonyi State Market Development Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	61,300,000.00	61,300,000.00	32,593,934.70	29,500,000.00	0.00
7013	GENERAL SERVICES	61,300,000.00	61,300,000.00	32,593,934.70	29,500,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	60,000,000.00	60,000,000.00	32,593,934.70	28,000,000.00	0.00
70133	OTHER GENERAL SERVICES	1,300,000.00	1,300,000.00	0.00	1,500,000.00	0.00
704	ECONOMIC AFFAIRS	312,000,000.00	312,000,000.00	0.00	1,312,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	312,000,000.00	312,000,000.00	0.00	1,312,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	312,000,000.00	312,000,000.00	0.00	1,312,000,000.00	0.00

027200100100	Ministry of Solid Mineral Development Communities					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	90,400,000.00	90,400,000.00	29,688,428.34	391,000,000.00	0.00
7043	FUEL AND ENERGY	18,000,000.00	18,000,000.00	1,510,000.00	312,000,000.00	0.00
70431	COAL AND OTHER SOLID MINERAL FUEL	18,000,000.00	18,000,000.00	1,510,000.00	312,000,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	72,400,000.00	72,400,000.00	28,178,428.34	79,000,000.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	72,400,000.00	72,400,000.00	28,178,428.34	79,000,000.00	0.00

027300100100	Ministry of Trade and Investment					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	66,900,000.00	66,900,000.00	25,878,794.73	73,500,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	66,900,000.00	66,900,000.00	25,878,794.73	73,500,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	66,900,000.00	66,900,000.00	25,878,794.73	73,500,000.00	0.00
704	ECONOMIC AFFAIRS	3,000,650,000.00	6,500,850,000.00	44,640,000.00	1,872,000,000.00	0.00

7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	3,000,650,000.00	6,500,850,000.00	44,640,000.00	1,872,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,000,650,000.00	6,500,850,000.00	44,640,000.00	1,872,000,000.00	0.00

027300300100	Ebonyi State Investment and Property Ltd					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	82,900,000.00	82,900,000.00	18,283,810.90	120,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	82,900,000.00	82,900,000.00	18,283,810.90	120,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	82,900,000.00	82,900,000.00	18,283,810.90	120,000,000.00	0.00

027800100100	Ministry of Skill Development and Job Creation					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,265,735,000.00	1,265,735,000.00	24,955,284.16	1,011,200,000.00	0.00
7105	UNEMPLOYMENT	1,265,735,000.00	1,265,735,000.00	24,955,284.16	1,011,200,000.00	0.00
71051	UNEMPLOYMENT	1,265,735,000.00	1,265,735,000.00	24,955,284.16	1,011,200,000.00	0.00

027800200100	Ebonyi Vocational College					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
7105	UNEMPLOYMENT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
71051	UNEMPLOYMENT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00

031801100100	Judicial Service Commission					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	326,630,000.00	326,630,000.00	43,575,105.03	291,010,000.00	0.00
7033	LAW COURTS	326,630,000.00	326,630,000.00	43,575,105.03	291,010,000.00	0.00
70331	LAW COURTS	326,630,000.00	326,630,000.00	43,575,105.03	291,010,000.00	0.00

031805100100	State High Court					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,934,000,000.00	1,950,000,000.00	1,487,160,000.02	2,785,230,000.00	0.00
7033	LAW COURTS	1,934,000,000.00	1,950,000,000.00	1,487,160,000.02	2,785,230,000.00	0.00

70331	LAW COURTS	1,934,000,000.00	1,950,000,000.00	1,487,160,000.02	2,785,230,000.00	0.00

031805200100	Customary Court of Appeal					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	1,079,000,000.00	1,260,000,000.00	720,761,721.27	1,502,880,000.00	0.00
7033	LAW COURTS	1,079,000,000.00	1,260,000,000.00	720,761,721.27	1,502,880,000.00	0.00
70331	LAW COURTS	1,079,000,000.00	1,260,000,000.00	720,761,721.27	1,502,880,000.00	0.00

032600100100	Ministry of Justice					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
703	PUBLIC ORDER AND SAFETY	788,920,000.00	838,920,000.00	532,349,721.19	1,079,795,000.00	0.00
7033	LAW COURTS	788,920,000.00	838,920,000.00	532,349,721.19	1,079,795,000.00	0.00
70331	LAW COURTS	788,920,000.00	838,920,000.00	532,349,721.19	1,079,795,000.00	0.00

043700100100	Ministry of Capital City and Urban Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	73,500,000.00	83,500,000.00	44,710,620.02	112,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	475,000,000.00	673,000,000.00	287,500,000.00	4,255,000,000.00	0.00
7061	HOUSING DEVELOPMENT	475,000,000.00	673,000,000.00	287,500,000.00	4,255,000,000.00	0.00
70611	HOUSING DEVELOPMENT	475,000,000.00	673,000,000.00	287,500,000.00	4,255,000,000.00	0.00

053900100100	Ministry of Youth Development and Sports					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	28,050,320,000.00	28,125,320,000.00	237,445,840.21	25,405,800,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	28,050,320,000.00	28,125,320,000.00	237,445,840.21	25,405,800,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	28,050,320,000.00	28,125,320,000.00	237,445,840.21	25,405,800,000.00	0.00

053905100100	Ebonyi State Sports Council					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging

708	RECREATION, CULTURE AND RELIGION	293,600,000.00	1,243,600,000.00	246,409,729.72	206,500,000.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	293,600,000.00	1,243,600,000.00	246,409,729.72	206,500,000.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	293,600,000.00	1,243,600,000.00	246,409,729.72	206,500,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	60,000,000.00	60,000,000.00	23,000,000.00	32,000,000.00	4,000,000.00
7013	GENERAL SERVICES	60,000,000.00	60,000,000.00	23,000,000.00	32,000,000.00	4,000,000.00
70133	OTHER GENERAL SERVICES	60,000,000.00	60,000,000.00	23,000,000.00	32,000,000.00	4,000,000.00
709	EDUCATION	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00
710	SOCIAL PROTECTION	227,680,000.00	264,680,000.00	130,579,523.88	789,000,000.00	7,000,000.00
7101	SICKNESS AND DISABILITY	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
71012	DISABILITY	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
7103	SURVIVORS	15,000,000.00	32,000,000.00	0.00	476,000,000.00	7,000,000.00
71031	SURVIVORS	15,000,000.00	32,000,000.00	0.00	476,000,000.00	7,000,000.00
7104	FAMILY AND CHILDREN	203,680,000.00	223,680,000.00	130,579,523.88	302,000,000.00	0.00
71041	FAMILY AND CHILDREN	203,680,000.00	223,680,000.00	130,579,523.88	302,000,000.00	0.00
7108	R & D SOCIAL PROTECTION	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
71081	R & D SOCIAL PROTECTION	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00

051400200100	Women Development Centre					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
710	SOCIAL PROTECTION	118,740,000.00	119,740,000.00	48,070,816.95	269,730,000.00	0.00
7104	FAMILY AND CHILDREN	118,740,000.00	119,740,000.00	48,070,816.95	269,730,000.00	0.00
71041	FAMILY AND CHILDREN	118,740,000.00	119,740,000.00	48,070,816.95	269,730,000.00	0.00

051700100100	Ministry of Primary and Secondary Education					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	0.00	40,000,000.00	0.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	0.00	0.00	40,000,000.00	0.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	0.00	0.00	40,000,000.00	0.00
709	EDUCATION	5,009,770,000.00	5,029,770,000.00	1,807,923,611.19	11,539,730,000.00	20,000,000.00

7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,831,770,000.00	4,841,770,000.00	1,705,776,563.65	11,312,150,000.00	20,000,000.00
70912	PRIMARY EDUCATION	4,831,770,000.00	4,841,770,000.00	1,705,776,563.65	11,312,150,000.00	20,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	178,000,000.00	188,000,000.00	102,147,047.54	227,580,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	178,000,000.00	188,000,000.00	102,147,047.54	227,580,000.00	0.00

051700300100	Ebonyi State Universal Basic Education Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	12,339,560,000.00	12,369,560,000.00	584,084,861.71	12,992,670,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	11,721,760,000.00	11,751,760,000.00	584,084,861.71	2,796,170,000.00	0.00
70912	PRIMARY EDUCATION	11,721,760,000.00	11,751,760,000.00	584,084,861.71	2,796,170,000.00	0.00
7092	SECONDARY EDUCATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
70921	LOWER SECONDARY EDUCATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	582,000,000.00	582,000,000.00	0.00	10,180,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	582,000,000.00	582,000,000.00	0.00	10,180,000,000.00	0.00
7097	R & D EDUCATION	30,800,000.00	30,800,000.00	0.00	11,500,000.00	0.00
70971	R & D EDUCATION	30,800,000.00	30,800,000.00	0.00	11,500,000.00	0.00

051700800100	Ebonyi State Library Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	192,680,000.00	192,680,000.00	16,550,472.62	1,145,600,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	192,680,000.00	192,680,000.00	16,550,472.62	1,145,600,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	192,680,000.00	192,680,000.00	16,550,472.62	1,145,600,000.00	0.00

051700900100	Examinations Development Centre					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	10,000,000.00	10,000,000.00	0.00	282,500,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	10,000,000.00	10,000,000.00	0.00	282,500,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	10,000,000.00	10,000,000.00	0.00	282,500,000.00	0.00
709	EDUCATION	20,080,000.00	20,080,000.00	2,767,754.80	13,180,000.00	0.00
7092	SECONDARY EDUCATION	20,080,000.00	20,080,000.00	2,767,754.80	13,180,000.00	0.00
70921	LOWER SECONDARY EDUCATION	3,800,000.00	3,800,000.00	0.00	4,380,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	16,280,000.00	16,280,000.00	2,767,754.80	8,800,000.00	0.00

051701000100	Agency for Mass Literacy					

Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	44,700,000.00	44,700,000.00	3,104,889.25	42,750,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	23,800,000.00	23,800,000.00	50,000.00	20,750,000.00	0.00
70912	PRIMARY EDUCATION	23,800,000.00	23,800,000.00	50,000.00	20,750,000.00	0.00
7098	EDUCATION N.E.C.	20,900,000.00	20,900,000.00	3,054,889.25	22,000,000.00	0.00
70981	EDUCATION N.E.C	20,900,000.00	20,900,000.00	3,054,889.25	22,000,000.00	0.00

051701100100	King David Gifted Children					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,084,810,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,084,810,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,084,810,000.00	0.00

051705100100	Secondary Education Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	7,234,040,000.00	7,534,040,000.00	4,424,149,790.58	13,319,500,000.00	0.00
7092	SECONDARY EDUCATION	7,234,040,000.00	7,534,040,000.00	4,424,149,790.58	13,319,500,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	7,234,040,000.00	7,534,040,000.00	4,424,149,790.58	13,319,500,000.00	0.00

052100100100	Ministry of Health					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	20,623,820,000.00	20,880,820,000.00	745,784,472.03	22,850,000,000.00	270,000,000.00
7072	OUTPATIENT SERVICES	19,800,000.00	19,800,000.00	0.00	14,800,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	19,800,000.00	19,800,000.00	0.00	14,800,000.00	0.00
7073	HOSPITAL SERVICES	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	297,000,000.00	297,000,000.00	10,000,000.00	513,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	297,000,000.00	297,000,000.00	10,000,000.00	513,000,000.00	0.00
7075	R & D HEALTH	400,000,000.00	400,000,000.00	0.00	700,000,000.00	0.00
70751	R & D HEALTH	400,000,000.00	400,000,000.00	0.00	700,000,000.00	0.00
7076	HEALTH N.E.C.	19,901,020,000.00	20,158,020,000.00	735,784,472.03	21,612,200,000.00	270,000,000.00
70761	HEALTH N.E.C.	19,901,020,000.00	20,158,020,000.00	735,784,472.03	21,612,200,000.00	270,000,000.00

052103300100	Ebonyi State Agency for Control of AIDS					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	109,000,000.00	109,000,000.00	0.00	156,000,000.00	0.00
7072	OUTPATIENT SERVICES	109,000,000.00	109,000,000.00	0.00	156,000,000.00	0.00
70721	GENERAL MEDICAL SERVICES	109,000,000.00	109,000,000.00	0.00	156,000,000.00	0.00

052110600100	School of Health Technology, Ngbo					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	308,100,000.00	308,100,000.00	112,433,159.66	965,100,000.00	0.00
7094	TERTIARY EDUCATION	308,100,000.00	308,100,000.00	112,433,159.66	965,100,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	308,100,000.00	308,100,000.00	112,433,159.66	965,100,000.00	0.00

052110400100	College of Nursing and Midwifery, Uburu					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	271,830,000.00	272,830,000.00	55,840,000.00	664,000,000.00	0.00
7072	OUTPATIENT SERVICES	48,000,000.00	48,000,000.00	46,040,000.00	0.00	0.00
70721	GENERAL MEDICAL SERVICES	48,000,000.00	48,000,000.00	46,040,000.00	0.00	0.00
7076	HEALTH N.E.C.	223,830,000.00	224,830,000.00	9,800,000.00	664,000,000.00	0.00
70761	HEALTH N.E.C.	223,830,000.00	224,830,000.00	9,800,000.00	664,000,000.00	0.00

052110200100	Ebonyi Hospital Management Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	1,493,400,000.00	1,604,400,000.00	912,118,672.84	2,317,140,000.00	0.00
7073	HOSPITAL SERVICES	1,281,400,000.00	1,392,400,000.00	911,758,672.84	2,130,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	1,281,400,000.00	1,392,400,000.00	911,758,672.84	2,130,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	212,000,000.00	212,000,000.00	360,000.00	187,140,000.00	0.00
70741	PUBLIC HEALTH SERVICES	212,000,000.00	212,000,000.00	360,000.00	187,140,000.00	0.00

052100300100	Ebonyi State Primary Health Care Development Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	15,087,713,000.00	15,099,713,000.00	334,745,648.00	8,434,200,000.00	317,000,000.00

7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
70711	PHARMACEUTICAL PRODUCTS	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
7072	OUTPATIENT SERVICES	13,500,000.00	13,500,000.00	0.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	13,500,000.00	13,500,000.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	15,057,213,000.00	15,069,213,000.00	318,745,648.00	8,384,200,000.00	267,000,000.00
70741	PUBLIC HEALTH SERVICES	15,057,213,000.00	15,069,213,000.00	318,745,648.00	8,384,200,000.00	267,000,000.00

052100200100	Ebonyi State Health Insurance Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	43,000,000.00	43,000,000.00	2,538,000.00	3,000,000.00	0.00
7013	GENERAL SERVICES	43,000,000.00	43,000,000.00	2,538,000.00	3,000,000.00	0.00
70133	OTHER GENERAL SERVICES	43,000,000.00	43,000,000.00	2,538,000.00	3,000,000.00	0.00
707	HEALTH	755,900,000.00	1,068,000,000.00	380,588,845.68	1,437,000,000.00	0.00
7072	OUTPATIENT SERVICES	182,000,000.00	412,000,000.00	147,481,218.00	510,000,000.00	0.00
70721	GENERAL MEDICAL SERVICES	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	50,000,000.00	50,000,000.00	147,481,218.00	400,000,000.00	0.00
70724	PARAMEDICAL SERVICES	112,000,000.00	342,000,000.00	0.00	85,000,000.00	0.00
7073	HOSPITAL SERVICES	48,900,000.00	88,900,000.00	35,319,465.29	119,000,000.00	0.00
70731	GENERAL HOSPITAL SERVICES	48,900,000.00	88,900,000.00	35,319,465.29	119,000,000.00	0.00
7074	PUBLIC HEALTH SERVICES	315,000,000.00	357,100,000.00	188,610,012.39	698,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	315,000,000.00	357,100,000.00	188,610,012.39	698,000,000.00	0.00
7075	R & D HEALTH	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
70751	R & D HEALTH	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
7076	HEALTH N.E.C.	190,000,000.00	190,000,000.00	9,178,150.00	95,000,000.00	0.00
70761	HEALTH N.E.C.	190,000,000.00	190,000,000.00	9,178,150.00	95,000,000.00	0.00

052111500100	Ebonyi State Committee on Food and Nutrition					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	205,000,000.00	205,000,000.00	0.00	110,000,000.00	110,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	5,000,000.00	5,000,000.00	0.00	0.00	0.00
70711	PHARMACEUTICAL PRODUCTS	5,000,000.00	5,000,000.00	0.00	0.00	0.00
7076	HEALTH N.E.C.	200,000,000.00	200,000,000.00	0.00	110,000,000.00	110,000,000.00
70761	HEALTH N.E.C.	200,000,000.00	200,000,000.00	0.00	110,000,000.00	110,000,000.00

052111800100	Ebonyi State Drugs and Medical Commodities Management Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
707	HEALTH	256,000,000.00	268,000,000.00	0.00	320,800,000.00	0.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	6,000,000.00	6,000,000.00	0.00	5,800,000.00	0.00
70711	PHARMACEUTICAL PRODUCTS	6,000,000.00	6,000,000.00	0.00	5,800,000.00	0.00
7074	PUBLIC HEALTH SERVICES	250,000,000.00	262,000,000.00	0.00	315,000,000.00	0.00
70741	PUBLIC HEALTH SERVICES	250,000,000.00	262,000,000.00	0.00	315,000,000.00	0.00
053500100100	Ministry of Environment					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	813,200,000.00	813,200,000.00	316,975,152.62	2,324,700,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	813,200,000.00	813,200,000.00	316,975,152.62	2,324,700,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	813,200,000.00	813,200,000.00	316,975,152.62	2,324,700,000.00	0.00
053500100200	Ebonyi State Pulverization Plant, Umuoghara					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
705	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	5,700,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	5,700,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	5,700,000.00	0.00
055100100100	Ministry of Local Government and Chieftaincy Matters					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
706	HOUSING AND COMMUNITY AMMENITIES	123,000,000.00	123,000,000.00	67,610,788.66	2,169,500,000.00	0.00
7062	COMMUNITY DEVELOPMENT	123,000,000.00	123,000,000.00	67,610,788.66	2,169,500,000.00	0.00
70621	COMMUNITY DEVELOPMENT	123,000,000.00	123,000,000.00	67,610,788.66	2,169,500,000.00	0.00
057700100100	Ministry of Tertiary Education					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	79,570,000.00	79,570,000.00	22,207,391.55	78,748,500,000.00	0.00
7094	TERTIARY EDUCATION	43,250,000.00	43,250,000.00	3,400,000.00	78,708,000,000.00	0.00

70942	SECOND STAGE OF TERTIARY EDUCATION	43,250,000.00	43,250,000.00	3,400,000.00	78,708,000,000.00	0.00
7098	EDUCATION N.E.C.	36,320,000.00	36,320,000.00	18,807,391.55	40,500,000.00	0.00
70981	EDUCATION N.E.C	36,320,000.00	36,320,000.00	18,807,391.55	40,500,000.00	0.00

057701900100	Ebonyi State College of Education, Ikwo					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	1,499,850,000.00	1,499,850,000.00	600,450,000.00	2,545,000,000.00	0.00
7094	TERTIARY EDUCATION	1,499,850,000.00	1,499,850,000.00	600,450,000.00	2,545,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,499,850,000.00	1,499,850,000.00	600,450,000.00	2,545,000,000.00	0.00

057702100100	Ebonyi State University					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	10,256,756,000.00	10,491,756,000.00	5,443,482,837.74	27,132,800,000.00	0.00
7094	TERTIARY EDUCATION	10,256,756,000.00	10,491,756,000.00	5,443,482,837.74	27,132,800,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,800,000,000.00	1,800,000,000.00	0.00	10,086,800,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	8,456,756,000.00	8,691,756,000.00	5,443,482,837.74	17,046,000,000.00	0.00
710	SOCIAL PROTECTION	3,228,000,000.00	3,242,000,000.00	278,603,873.67	253,000,000.00	0.00
7102	OLD AGE	3,222,000,000.00	3,236,000,000.00	276,886,281.22	247,000,000.00	0.00
71021	OLD AGE	3,222,000,000.00	3,236,000,000.00	276,886,281.22	247,000,000.00	0.00
7103	SURVIVORS	6,000,000.00	6,000,000.00	1,717,592.45	6,000,000.00	0.00
71031	SURVIVORS	6,000,000.00	6,000,000.00	1,717,592.45	6,000,000.00	0.00

057702100200	King David Umahi Federal University of Medical Sciences, Uburu					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	200,000,000.00	200,000,000.00	60,000,000.00	0.00	0.00
7094	TERTIARY EDUCATION	200,000,000.00	200,000,000.00	60,000,000.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	100,000,000.00	100,000,000.00	60,000,000.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	100,000,000.00	100,000,000.00	0.00	0.00	0.00

057702100300	Aeronautic University, Ezza					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	10,675,000,000.00	10,675,000,000.00	3,881,472,133.07	762,000,000.00	0.00
7094	TERTIARY EDUCATION	10,675,000,000.00	10,675,000,000.00	3,881,472,133.07	762,000,000.00	0.00

70942	SECOND STAGE OF TERTIARY EDUCATION	10,675,000,000.00	10,675,000,000.00	3,881,472,133.07	762,000,000.00	0.00
710	SOCIAL PROTECTION	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
7102	OLD AGE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
71021	OLD AGE	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00

057702100400	ICT University, Izzi					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	13,911,000,000.00	18,911,000,000.00	11,187,474,199.75	1,620,000,000.00	0.00
7094	TERTIARY EDUCATION	13,911,000,000.00	18,911,000,000.00	11,187,474,199.75	1,620,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	13,911,000,000.00	18,911,000,000.00	11,187,474,199.75	1,620,000,000.00	0.00
710	SOCIAL PROTECTION	72,000,000.00	72,000,000.00	0.00	100,000,000.00	0.00
7102	OLD AGE	72,000,000.00	72,000,000.00	0.00	100,000,000.00	0.00
71021	OLD AGE	72,000,000.00	72,000,000.00	0.00	100,000,000.00	0.00

057705600100	Ebonyi State Scholarship Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
709	EDUCATION	6,061,400,000.00	8,561,400,000.00	4,042,211,923.87	24,165,000,000.00	0.00
7094	TERTIARY EDUCATION	5,974,000,000.00	8,474,000,000.00	4,000,461,085.00	24,071,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	5,974,000,000.00	8,474,000,000.00	4,000,461,085.00	24,071,000,000.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	87,400,000.00	87,400,000.00	41,750,838.87	94,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	87,400,000.00	87,400,000.00	41,750,838.87	94,000,000.00	0.00

057900100100	Ministry of Rural Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
701	GENERAL PUBLIC SERVICES	48,860,000.00	88,860,000.00	16,700,331.07	57,000,000.00	0.00
7013	GENERAL SERVICES	48,860,000.00	88,860,000.00	16,700,331.07	57,000,000.00	0.00
70131	GENERAL PERSONNEL SERVICES	48,860,000.00	88,860,000.00	16,700,331.07	57,000,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	2,311,366,755.00	2,311,366,755.00	683,649,194.34	4,012,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	2,311,366,755.00	2,311,366,755.00	683,649,194.34	4,012,000,000.00	0.00
70621	COMMUNITY DEVELOPMENT	2,311,366,755.00	2,311,366,755.00	683,649,194.34	4,012,000,000.00	0.00

057900100200	Ebonyi State Rural Access Road Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	3,086,500,000.00	0.00

7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	0.00	3,086,500,000.00	0.00
70443	CONSTRUCTION	0.00	0.00	0.00	3,086,500,000.00	0.00

057900100300	Ebonyi State Rural Roads Fund Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	588,500,000.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	0.00	0.00	588,500,000.00	0.00
70443	CONSTRUCTION	0.00	0.00	0.00	588,500,000.00	0.00

MDA REVENUE BY ECONOMIC CLASSIFICATION

011101000100	Ebonyi State Bureau of Public Procurement					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>	<u>0.00</u>	<u>2,940,251.75</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00	0.00	2,940,251.75	0.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00	0.00	2,940,251.75	0.00
120204	FEES - GENERAL	3,000,000.00	3,000,000.00	0.00	2,940,251.75	0.00
12020427	TENDER FEES	3,000,000.00	3,000,000.00	0.00	2,940,251.75	0.00

016100100100	Office of Secretary the State Government					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>7,000,000.00</u>	<u>7,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	7,000,000.00	7,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	7,000,000.00	7,000,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	7,000,000.00	7,000,000.00	0.00	0.00	0.00
12020480	OTHER FEES	7,000,000.00	7,000,000.00	0.00	0.00	0.00

012500100100	Office of the Head of Service					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>31,262,911.58</u>	<u>31,262,911.58</u>	<u>6,309,700.13</u>	<u>28,680,109.02</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	31,262,911.58	31,262,911.58	6,309,700.13	28,680,109.02	0.00
1202	NON-TAX REVENUE	31,262,911.58	31,262,911.58	6,309,700.13	28,680,109.02	0.00
120204	FEES - GENERAL	2,000,000.00	2,000,000.00	0.00	0.00	0.00
12020480	OTHER FEES	2,000,000.00	2,000,000.00	0.00	0.00	0.00
120206	SALES - GENERAL	67,451.58	67,451.58	0.00	66,108.21	0.00
12020603	SALES OF ID CARDS	67,451.58	67,451.58	0.00	66,108.21	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	29,195,460.00	29,195,460.00	6,309,700.13	28,614,000.81	0.00
12020801	RENT ON GOVT.QUARTERS	29,195,460.00	29,195,460.00	6,309,700.13	28,614,000.81	0.00

014000100100	Office of Auditor General - State					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>8,000,000.00</u>	<u>8,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	8,000,000.00	8,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	8,000,000.00	8,000,000.00	0.00	0.00	0.00

120204	FEES - GENERAL	8,000,000.00	8,000,000.00	0.00	0.00	0.00
12020475	Annual Renewals	8,000,000.00	8,000,000.00	0.00	0.00	0.00

012800100100	Ministry of Information Communication and State Technology					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>70,280,180.00</u>	<u>70,280,180.00</u>	<u>13,000.00</u>	<u>63,980,054.56</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	0.00
1202	NON-TAX REVENUE	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	0.00
120204	FEES - GENERAL	70,280,180.00	70,280,180.00	13,000.00	63,980,054.56	0.00
12020473	Mast Location Fee	65,280,180.00	65,280,180.00	13,000.00	63,980,054.56	0.00
12020480	OTHER FEES	5,000,000.00	5,000,000.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture and Natural Resources					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>7,359,956,403.00</u>	<u>7,359,956,403.00</u>	<u>10,853,248,816.89</u>	<u>7,349,038,130.83</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	19,956,403.00	19,956,403.00	3,248,816.89	155,222,175.31	0.00
1202	NON-TAX REVENUE	19,956,403.00	19,956,403.00	3,248,816.89	155,222,175.31	0.00
120204	FEES - GENERAL	15,956,403.00	15,956,403.00	3,248,816.89	20,539,033.55	0.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	15,000,000.00	15,000,000.00	3,248,816.89	19,601,678.35	0.00
12020471	Land Allocation Fee	956,403.00	956,403.00	0.00	937,355.20	0.00
120207	EARNINGS -GENERAL	4,000,000.00	4,000,000.00	0.00	134,683,141.76	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	4,000,000.00	4,000,000.00	0.00	134,683,141.76	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	7,340,000,000.00	7,340,000,000.00	10,850,000,000.00	7,193,815,955.52	0.00
1403	LOANS/ BORROWINGS RECEIPT	7,340,000,000.00	7,340,000,000.00	10,850,000,000.00	7,193,815,955.52	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	7,340,000,000.00	7,340,000,000.00	10,850,000,000.00	7,193,815,955.52	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	7,340,000,000.00	7,340,000,000.00	10,850,000,000.00	7,193,815,955.52	0.00

021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00	0.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	5,000,000.00	5,000,000.00	0.00	0.00	0.00

022000700100	Office of the Accountant General					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>380,240,648,727.93</u>	<u>458,411,978,727.93</u>	<u>171,939,911,215.86</u>	<u>796,849,219,450.89</u>	<u>0.00</u>
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	279,039,400,000.00	321,940,704,160.21	164,262,202,997.44	469,910,682,166.06	0.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	279,039,400,000.00	321,940,704,160.21	164,262,202,997.44	469,910,682,166.06	0.00
110101	GOVERNMENT SHARE OF FAAC	52,500,000,000.00	67,500,000,000.00	45,383,814,142.60	83,855,664,441.06	0.00
11010101	STATUTORY ALLOCATION	52,500,000,000.00	67,500,000,000.00	45,383,814,142.60	83,855,664,441.06	0.00
110102	GOVERNMENT SHARE OF VAT	50,000,000,000.00	77,901,304,160.21	56,799,999,817.24	157,842,344,371.02	0.00
11010201	SHARE OF VAT	50,000,000,000.00	77,901,304,160.21	56,799,999,817.24	157,842,344,371.02	0.00
110103	OTHER FAAC	176,539,400,000.00	176,539,400,000.00	62,078,389,037.60	228,212,673,353.98	0.00
11010301	Excess Crude	15,800,000,000.00	15,800,000,000.00	2,576,468,632.43	15,485,325,898.80	0.00
11010302	Excess Non-Oil	98,700,000.00	98,700,000.00	0.00	193,468,565.34	0.00
11010303	Exchange Gain	29,000,000,000.00	29,000,000,000.00	3,948,364,373.62	28,422,433,611.71	0.00
11010304	Ecological Fund	2,000,000,000.00	2,000,000,000.00	1,383,286,187.69	1,960,167,835.29	0.00
11010305	Electronic Money Transfer LEVY (EMTL)	2,400,000,000.00	2,400,000,000.00	2,700,823,653.47	7,352,201,402.35	0.00
11010306	FOREX Equalization Mineral	500,000,000.00	500,000,000.00	0.00	490,041,958.82	0.00
11010312	Stabilization Funds	3,000,000,000.00	3,000,000,000.00	0.00	2,940,251,752.94	0.00
11010313	State Infrastructure and Security	80,000,000,000.00	80,000,000,000.00	34,216,216,216.23	88,406,713,411.63	0.00
11010314	Signature Bonus	43,642,000,000.00	43,642,000,000.00	0.00	42,772,822,333.88	0.00
11010399	Other FAAC Distributions	98,700,000.00	98,700,000.00	17,253,229,974.16	40,189,246,583.22	0.00
12	INDEPENDENT REVENUE	13,628,163,727.93	13,628,163,727.93	6,689,915,036.81	17,561,896,039.58	0.00
1201	TAX REVENUE	1,850,000,000.00	1,850,000,000.00	641,085,584.81	980,083,917.65	0.00
120103	OTHER TAXES	1,850,000,000.00	1,850,000,000.00	641,085,584.81	980,083,917.65	0.00
12010304	5% Withholding Tax on Contractors	850,000,000.00	850,000,000.00	0.00	0.00	0.00
12010314	Educational Levy	1,000,000,000.00	1,000,000,000.00	641,085,584.81	980,083,917.65	0.00
1202	NON-TAX REVENUE	11,778,163,727.93	11,778,163,727.93	6,048,829,452.00	16,581,812,121.93	0.00

120206	SALES - GENERAL	98,700,000.00	98,700,000.00	0.00	96,734,282.67	0.00
12020617	Receipts from 3 State rice mills	98,700,000.00	98,700,000.00	0.00	96,734,282.67	0.00
120207	EARNINGS -GENERAL	11,007,194,040.00	11,007,194,040.00	5,995,630,703.73	15,787,973,857.01	0.00
12020712	Earnings from sales of Mkt Stores, Lands and Others	2,040,498,584.00	2,040,498,584.00	751,557,310.32	1,999,859,846.16	0.00
12020713	ReceiptS from Ebonyi State University (EBSU)	8,620,871,000.00	8,620,871,000.00	5,166,622,443.41	13,449,177,023.20	0.00
12020714	Net Receipts from Ikwo College of Education	20,340,096.00	20,340,096.00	14,961,950.00	19,935,000.97	0.00
12020716	Ebony State College of Nursing and Midwifery Uburu	258,811,140.00	258,811,140.00	62,489,000.00	253,656,636.02	0.00
12020717	Expected Revenue from Rice and Other Agric Product	66,673,220.00	66,673,220.00	0.00	65,345,350.66	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	98,700,000.00	98,700,000.00	49,778,464.15	96,734,282.67	0.00
12020807	Rent - Ebonyi State mall stalls and event centers	98,700,000.00	98,700,000.00	49,778,464.15	96,734,282.67	0.00
120210	REPAYMENTS - GENERAL	573,569,687.93	573,569,687.93	3,420,284.12	562,146,426.79	0.00
12021008	Recovery on Civil/Public Servants Agric Loan	432,626,087.93	432,626,087.93	2,619,290.87	424,009,871.13	0.00
12021009	Agric and Other Empowerment Loan Recovery	140,943,600.00	140,943,600.00	800,993.25	138,136,555.66	0.00
120211	INVESTMENT INCOME	0.00	0.00	0.00	38,223,272.79	0.00
12021103	OTHER INVESTMENT INCOME	0.00	0.00	0.00	38,223,272.79	0.00
13	AID AND GRANTS	6,333,085,000.00	6,333,085,000.00	0.00	4,246,786,922.29	0.00
1302	GRANTS	6,333,085,000.00	6,333,085,000.00	0.00	4,246,786,922.29	0.00
130201	DOMESTIC GRANTS	6,333,085,000.00	6,333,085,000.00	0.00	4,246,786,922.29	0.00
13020102	CAPITAL GRANTS FROM FGN	6,135,685,000.00	6,135,685,000.00	0.00	4,053,318,356.95	0.00
13020104	CAPITAL GRANTS FROM LGAs	197,400,000.00	197,400,000.00	0.00	193,468,565.34	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	81,240,000,000.00	116,510,025,839.79	987,793,181.61	305,129,854,322.96	0.00
1402	OTHER CAPITAL RECEIPTS	7,740,000,000.00	43,010,025,839.79	0.00	100,093,686,376.02	0.00
140201	OTHER CAPITAL RECEIPTS	7,740,000,000.00	43,010,025,839.79	0.00	100,093,686,376.02	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	7,740,000,000.00	43,010,025,839.79	0.00	100,093,686,376.02	0.00
1403	LOANS/ BORROWINGS RECEIPT	73,500,000,000.00	73,500,000,000.00	987,793,181.61	205,036,167,946.93	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	55,000,000,000.00	55,000,000,000.00	0.00	186,904,615,470.49	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	55,000,000,000.00	55,000,000,000.00	0.00	186,904,615,470.49	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	18,500,000,000.00	18,500,000,000.00	987,793,181.61	18,131,552,476.44	0.00

14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,500,000,000.00	18,500,000,000.00	987,793,181.61	18,131,552,476.44	0.00
1407	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00
140701	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00
14070101	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00

022000800100	Internal Revenue Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>13,388,363,818.00</u>	<u>13,388,363,818.00</u>	<u>9,226,986,929.67</u>	<u>26,073,836,959.77</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	13,388,363,818.00	13,388,363,818.00	9,226,986,929.67	26,073,836,959.77	0.00
1201	TAX REVENUE	12,827,449,278.00	12,827,449,278.00	8,393,163,073.84	25,143,838,741.01	0.00
120101	PERSONAL TAXES	12,285,000,000.00	12,285,000,000.00	7,486,212,481.25	22,979,121,597.51	0.00
12010101	PERSONAL TAXES	12,285,000,000.00	12,285,000,000.00	7,486,212,481.25	22,979,121,597.51	0.00
120103	OTHER TAXES	542,449,278.00	542,449,278.00	906,950,592.59	2,164,717,143.50	0.00
12010302	Direct Assessment Tax (Current)	296,100,000.00	296,100,000.00	207,144,091.27	1,090,202,848.01	0.00
12010303	Pools Betting Tax	45,303,300.00	45,303,300.00	0.00	44,401,035.75	0.00
12010304	5% Withholding Tax on Contractors	0.00	0.00	451,340,286.70	833,071,330.00	0.00
12010306	10% Withholding Tax on Dividends	6,040,440.00	6,040,440.00	0.00	5,920,138.10	0.00
12010307	10% Withholding Tax on Bank Interests	162,085,140.00	162,085,140.00	248,466,214.62	158,857,039.00	0.00
12010310	Withholding Tax on Consultancies	32,920,398.00	32,920,398.00	0.00	32,264,752.64	0.00
12010314	Educational Levy	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	560,914,540.00	560,914,540.00	833,823,855.83	929,998,218.76	0.00
120201	LICENCES - GENERAL	171,414,540.00	171,414,540.00	67,465,131.83	168,000,633.90	0.00
12020131	MOTOR VEHICLE LICENSES	171,414,540.00	171,414,540.00	67,465,131.83	168,000,633.90	0.00
12020138	HACKEY PERMIT	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	389,500,000.00	389,500,000.00	766,358,724.00	761,997,584.86	0.00
12020430	PROFESSIONAL REGISTRATION FEES	4,500,000.00	4,500,000.00	1,577,336.78	49,004,195.88	0.00
12020445	CHANGE OF OWNERSHIP FEES	20,000,000.00	20,000,000.00	16,201,127.55	26,640,621.45	0.00
12020448	DEVELOPMENT LEVIES	100,000,000.00	100,000,000.00	500,000,000.00	0.00	0.00
12020465	Commission	6,000,000.00	6,000,000.00	2,010,000.00	5,880,503.51	0.00
12020480	OTHER FEES	259,000,000.00	259,000,000.00	246,570,259.67	680,472,264.02	0.00
12020482	VEHICLE TEST FEES	0.00	0.00	0.00	0.00	0.00
12020483	NUMBER PLATE FEES	0.00	0.00	0.00	0.00	0.00

022200100100	Ministry of Commerce and Industry					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>260,000,000.00</u>	<u>260,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	260,000,000.00	260,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	260,000,000.00	260,000,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	260,000,000.00	260,000,000.00	0.00	0.00	0.00
12020480	OTHER FEES	260,000,000.00	260,000,000.00	0.00	0.00	0.00

022700100100	Ministry of Human Capital Dev. and Monitoring					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>3,141,867,000.00</u>	<u>3,141,867,000.00</u>	<u>0.00</u>	<u>4,979,712,906.31</u>	<u>0.00</u>
13	AID AND GRANTS	3,141,867,000.00	3,141,867,000.00	0.00	4,979,712,906.31	0.00
1302	GRANTS	3,141,867,000.00	3,141,867,000.00	0.00	4,979,712,906.31	0.00
130201	DOMESTIC GRANTS	3,141,867,000.00	3,141,867,000.00	0.00	4,979,712,906.31	0.00
13020102	CAPITAL GRANTS FROM FGN	3,141,867,000.00	3,141,867,000.00	0.00	4,979,712,906.31	0.00

023400100100	Ministry of Works					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>84,526,538.00</u>	<u>84,526,538.00</u>	<u>34,410,537.83</u>	<u>77,942,680.92</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	84,526,538.00	84,526,538.00	34,410,537.83	77,942,680.92	0.00
1202	NON-TAX REVENUE	84,526,538.00	84,526,538.00	34,410,537.83	77,942,680.92	0.00
120204	FEES - GENERAL	79,694,186.00	79,694,186.00	34,410,537.83	73,206,570.44	0.00
12020417	CONTRACTOR REGISTRATION FEES	12,463,836.00	12,463,836.00	0.00	12,215,605.22	0.00
12020454	PARKING FEES	62,230,350.00	62,230,350.00	34,410,537.83	60,990,965.22	0.00
12020480	OTHER FEES	5,000,000.00	5,000,000.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	0.00	0.00	0.00
12020502	Traffic Offence	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	4,832,352.00	4,832,352.00	0.00	4,736,110.48	0.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	4,832,352.00	4,832,352.00	0.00	4,736,110.48	0.00

022900100100	Ministry of Transport and Special Projects					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>50,337,000.00</u>	<u>50,337,000.00</u>	<u>0.00</u>	<u>49,334,484.16</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	50,337,000.00	50,337,000.00	0.00	49,334,484.16	0.00
1202	NON-TAX REVENUE	50,337,000.00	50,337,000.00	0.00	49,334,484.16	0.00
120205	FINES - GENERAL	50,337,000.00	50,337,000.00	0.00	49,334,484.16	0.00
12020502	Traffic Offence	50,337,000.00	50,337,000.00	0.00	49,334,484.16	0.00

023600100100	Ministry of Culture and Tourism					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>3,697,756.02</u>	<u>3,697,756.02</u>	<u>1,275,400.00</u>	<u>3,624,111.20</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	3,697,756.02	3,697,756.02	1,275,400.00	3,624,111.20	0.00
1202	NON-TAX REVENUE	3,697,756.02	3,697,756.02	1,275,400.00	3,624,111.20	0.00
120204	FEES - GENERAL	979,558.02	979,558.02	0.00	960,049.06	0.00
12020466	Registration of SMEs	979,558.02	979,558.02	0.00	960,049.06	0.00
120207	EARNINGS -GENERAL	684,583.20	684,583.20	305,400.00	670,948.98	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	684,583.20	684,583.20	305,400.00	670,948.98	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,033,614.80	2,033,614.80	970,000.00	1,993,113.16	0.00
12020803	RENT ON GOVT BUILDINGS	1,328,896.80	1,328,896.80	838,000.00	1,302,430.38	0.00
12020804	RENT ON CONFERENCE CENTRES	704,718.00	704,718.00	132,000.00	690,682.78	0.00

025200100100	Ministry of Water Resources					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>0.00</u>
13	AID AND GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00
1302	GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	1,000,000,000.00	0.00

026000100100	Ministry of Lands and Survey					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>541,484,476.00</u>	<u>541,484,476.00</u>	<u>137,945,088.89</u>	<u>1,137,192,178.27</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	541,484,476.00	541,484,476.00	137,945,088.89	1,137,192,178.27	0.00
1202	NON-TAX REVENUE	541,484,476.00	541,484,476.00	137,945,088.89	1,137,192,178.27	0.00
120204	FEES - GENERAL	457,925,056.00	457,925,056.00	137,945,088.89	855,296,934.56	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	28,226,226.00	28,226,226.00	0.00	0.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	7,181,980.00	7,181,980.00	0.00	0.00	0.00
12020447	LAND USE FEES	360,000,000.00	360,000,000.00	136,519,914.89	852,830,210.35	0.00
12020453	APPLICATIONS FEES	2,516,850.00	2,516,850.00	1,425,174.00	2,466,724.21	0.00
12020480	OTHER FEES	60,000,000.00	60,000,000.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	83,559,420.00	83,559,420.00	0.00	281,895,243.71	0.00
12020901	RENT ON GOVT. LAND	8,053,920.00	8,053,920.00	0.00	7,893,517.47	0.00
12020908	Tenement Rate	75,505,500.00	75,505,500.00	0.00	274,001,726.24	0.00

023100100100	Ministry of Power and Energy					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>1,580,500.00</u>	<u>1,960,167.84</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	0.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	0.00
120204	FEES - GENERAL	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	0.00
12020427	TENDER FEES	0.00	0.00	0.00	0.00	0.00
12020468	Fire Service Fee	2,000,000.00	2,000,000.00	1,580,500.00	1,960,167.84	0.00

027200100100	Ministry of Solid Mineral Development Communities					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>5,096,611,210.00</u>	<u>5,096,611,210.00</u>	<u>226,296,929.69</u>	<u>3,016,280,379.77</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	2,096,611,210.00	2,096,611,210.00	226,296,929.69	16,280,379.77	0.00
1202	NON-TAX REVENUE	2,096,611,210.00	2,096,611,210.00	226,296,929.69	16,280,379.77	0.00
120204	FEES - GENERAL	2,080,000,000.00	2,080,000,000.00	224,539,279.69	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	30,000,000.00	30,000,000.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	2,000,000,000.00	2,000,000,000.00	224,539,279.69	0.00	0.00
12020475	Annual Renewals	30,000,000.00	30,000,000.00	0.00	0.00	0.00
12020480	OTHER FEES	20,000,000.00	20,000,000.00	0.00	0.00	0.00
120205	FINES - GENERAL	16,611,210.00	16,611,210.00	1,757,650.00	16,280,379.77	0.00

12020501	FINES/PENALTIES	16,611,210.00	16,611,210.00	1,757,650.00	16,280,379.77	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
1402	OTHER CAPITAL RECEIPTS	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
140201	OTHER CAPITAL RECEIPTS	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00

031805100100	State High Court					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>25,355,750.65</u>	<u>25,355,750.65</u>	<u>3,500.65</u>	<u>3,288,917.28</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	0.00
1202	NON-TAX REVENUE	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	0.00
120204	FEES - GENERAL	25,355,750.65	25,355,750.65	3,500.65	3,288,917.28	0.00
12020401	COURT FEES	19,000,000.00	19,000,000.00	0.00	0.00	0.00
12020418	MARRIAGE/ DIVORCE FEES	2,147,662.65	2,147,662.65	0.00	2,104,889.62	0.00
12020455	PROBATE FEES	1,208,088.00	1,208,088.00	3,500.65	1,184,027.66	0.00
12020480	OTHER FEES	3,000,000.00	3,000,000.00	0.00	0.00	0.00

032600100100	Ministry of Justice					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>10,695,460.00</u>	<u>10,695,460.00</u>	<u>6,751,915.73</u>	<u>28,614,000.81</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	0.00
1202	NON-TAX REVENUE	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	0.00
120204	FEES - GENERAL	10,695,460.00	10,695,460.00	6,751,915.73	28,614,000.81	0.00
12020401	COURT FEES	10,195,460.00	10,195,460.00	6,751,915.73	28,614,000.81	0.00
12020480	OTHER FEES	500,000.00	500,000.00	0.00	0.00	0.00

043700200100	Abakaliki Capital Territory Development Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>582,576,046.82</u>	<u>582,576,046.82</u>	<u>1,470,084,635.85</u>	<u>4,298,988,760.36</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	0.00
1202	NON-TAX REVENUE	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	0.00
120204	FEES - GENERAL	582,576,046.82	582,576,046.82	1,470,084,635.85	4,298,988,760.36	0.00
12020430	PROFESSIONAL REGISTRATION FEES	14,000,000.00	14,000,000.00	0.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	10,000,000.00	10,000,000.00	391,400.00	9,800,839.18	0.00

12020438	SURVEY/ PLANNING/ BUILDING FEES	300,000,000.00	300,000,000.00	159,758,703.47	321,689,245.45	0.00
12020448	DEVELOPMENT LEVIES	200,000,000.00	200,000,000.00	1,300,000,000.00	2,954,193,010.58	0.00
12020450	INSPECTION FEES	13,482,420.00	13,482,420.00	9,934,532.38	13,213,903.01	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	0.00
12020472	Street Naming Fees	93,626.82	93,626.82	0.00	91,762.14	0.00
12020480	OTHER FEES	45,000,000.00	45,000,000.00	0.00	0.00	0.00
12020481	PROPERTY RATE	0.00	0.00	0.00	1,000,000,000.00	0.00

053900100100	Ministry of Youth Development and Sports					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,510,110.00</u>	<u>1,510,110.00</u>	<u>182,875.00</u>	<u>1,480,034.52</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	0.00
1202	NON-TAX REVENUE	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	0.00
120209	RENT ON LAND & OTHERS - GENERAL	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	0.00
12020906	RENTS ON GOVT. PROPERTIES	1,510,110.00	1,510,110.00	182,875.00	1,480,034.52	0.00

051400100100	Ministry of Women Affairs and Social Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,000,000.00</u>	<u>9,637,000,000.00</u>	<u>0.00</u>	<u>9,444,088,630.43</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	1,000,000.00	1,000,000.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	0.00	0.00
12020480	OTHER FEES	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	9,636,000,000.00	0.00	9,444,088,630.43	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	9,636,000,000.00	0.00	9,444,088,630.43	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	9,636,000,000.00	0.00	9,444,088,630.43	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	9,636,000,000.00	0.00	9,444,088,630.43	0.00

051700100100	Ministry of Primary and Secondary Education					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>121,797,450.00</u>	<u>121,797,450.00</u>	<u>17,073,577.02</u>	<u>55,254,622.26</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	121,797,450.00	121,797,450.00	17,073,577.02	55,254,622.26	0.00
1202	NON-TAX REVENUE	121,797,450.00	121,797,450.00	17,073,577.02	55,254,622.26	0.00
120204	FEES - GENERAL	121,797,450.00	121,797,450.00	17,073,577.02	55,254,622.26	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	23,420,010.00	23,420,010.00	0.00	0.00	0.00
12020469	SSCE (WAEC & NECO) Fees	56,377,440.00	56,377,440.00	12,009,200.00	55,254,622.26	0.00
12020475	Annual Renewals	18,000,000.00	18,000,000.00	5,064,377.02	0.00	0.00
12020480	OTHER FEES	24,000,000.00	24,000,000.00	0.00	0.00	0.00

051700800100	Ebonyi State Library Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	500,000.00	500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	500,000.00	500,000.00	0.00	0.00	0.00
120204	FEES - GENERAL	500,000.00	500,000.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	500,000.00	0.00	0.00	0.00

051700900100	Examinations Development Centre					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>110,000,000.00</u>	<u>110,000,000.00</u>	<u>14,220,200.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	110,000,000.00	110,000,000.00	14,220,200.00	0.00	0.00
1202	NON-TAX REVENUE	110,000,000.00	110,000,000.00	14,220,200.00	0.00	0.00
120204	FEES - GENERAL	110,000,000.00	110,000,000.00	14,220,200.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	110,000,000.00	110,000,000.00	14,220,200.00	0.00	0.00

052100100100	Ministry of Health					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,684,180.00</u>	<u>1,684,180.00</u>	<u>0.00</u>	<u>56,241,311.95</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,684,180.00	1,684,180.00	0.00	56,241,311.95	0.00
1202	NON-TAX REVENUE	1,684,180.00	1,684,180.00	0.00	56,241,311.95	0.00
120204	FEES - GENERAL	1,684,180.00	1,684,180.00	0.00	56,241,311.95	0.00

12020475	Annual Renewals	1,384,180.00	1,384,180.00	0.00	56,241,311.95	0.00
12020480	OTHER FEES	300,000.00	300,000.00	0.00	0.00	0.00

052110200100	Ebonyi Hospital Management Board					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>4,211,458.00</u>	<u>4,211,458.00</u>	<u>0.00</u>	<u>1,677,372.46</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	4,211,458.00	4,211,458.00	0.00	1,677,372.46	0.00
1202	NON-TAX REVENUE	4,211,458.00	4,211,458.00	0.00	1,677,372.46	0.00
120204	FEES - GENERAL	4,211,458.00	4,211,458.00	0.00	1,677,372.46	0.00
12020441	LABORATORY FEES	1,711,458.00	1,711,458.00	0.00	1,677,372.46	0.00
12020480	OTHER FEES	2,500,000.00	2,500,000.00	0.00	0.00	0.00

052100300100	Ebonyi State Primary Health Care Development Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>8,312,305,000.00</u>	<u>8,312,305,000.00</u>	<u>107,770,079.58</u>	<u>8,146,756,449.06</u>	<u>0.00</u>
13	AID AND GRANTS	626,605,000.00	626,605,000.00	107,770,079.58	614,125,483.22	0.00
1302	GRANTS	626,605,000.00	626,605,000.00	107,770,079.58	614,125,483.22	0.00
130201	DOMESTIC GRANTS	626,605,000.00	626,605,000.00	107,770,079.58	614,125,483.22	0.00
13020102	CAPITAL GRANTS FROM FGN	626,605,000.00	626,605,000.00	107,770,079.58	614,125,483.22	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	7,685,700,000.00	7,685,700,000.00	0.00	7,532,630,965.85	0.00
1403	LOANS/ BORROWINGS RECEIPT	7,685,700,000.00	7,685,700,000.00	0.00	7,532,630,965.85	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	7,685,700,000.00	7,685,700,000.00	0.00	7,532,630,965.85	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	7,685,700,000.00	7,685,700,000.00	0.00	7,532,630,965.85	0.00

052100200100	Ebonyi State Health Insurance Agency					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,245,442,000.00</u>	<u>1,245,442,000.00</u>	<u>586,432,816.44</u>	<u>1,220,637,674.56</u>	<u>0.00</u>
13	AID AND GRANTS	1,245,442,000.00	1,245,442,000.00	586,432,816.44	1,220,637,674.56	0.00
1302	GRANTS	1,245,442,000.00	1,245,442,000.00	586,432,816.44	1,220,637,674.56	0.00
130201	DOMESTIC GRANTS	1,245,442,000.00	1,245,442,000.00	586,432,816.44	1,220,637,674.56	0.00
13020101	CURRENT GRANTS FROM FGN	493,500,000.00	493,500,000.00	0.00	483,671,413.36	0.00
13020102	CAPITAL GRANTS FROM FGN	751,942,000.00	751,942,000.00	586,432,816.44	736,966,261.20	0.00

053500100100	Ministry of Environment					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>136,382,524.00</u>	<u>4,027,352,524.00</u>	<u>40,198,624.47</u>	<u>3,967,688,329.81</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	136,382,524.00	136,382,524.00	40,198,624.47	94,462,961.71	0.00
1202	NON-TAX REVENUE	136,382,524.00	136,382,524.00	40,198,624.47	94,462,961.71	0.00
120204	FEES - GENERAL	136,382,524.00	136,382,524.00	40,198,624.47	94,462,961.71	0.00
12020451	TIMBER & FOREST FEES	1,610,784.00	1,610,784.00	986,300.00	1,578,703.49	0.00
12020479	Rent on Government Lands	94,771,740.00	94,771,740.00	39,212,324.47	92,884,258.22	0.00
12020480	OTHER FEES	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
1302	GRANTS	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
130201	DOMESTIC GRANTS	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	890,970,000.00	0.00	873,225,368.10	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	890,970,000.00	0.00	873,225,368.10	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	890,970,000.00	0.00	873,225,368.10	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	890,970,000.00	0.00	873,225,368.10	0.00

057701900100	Ebonyi State College of Education, Ikwo					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>626,619,000.00</u>	<u>626,619,000.00</u>	<u>0.00</u>	<u>614,139,204.39</u>	<u>0.00</u>
13	AID AND GRANTS	626,619,000.00	626,619,000.00	0.00	614,139,204.39	0.00
1302	GRANTS	626,619,000.00	626,619,000.00	0.00	614,139,204.39	0.00
130201	DOMESTIC GRANTS	626,619,000.00	626,619,000.00	0.00	614,139,204.39	0.00
13020102	CAPITAL GRANTS FROM FGN	626,619,000.00	626,619,000.00	0.00	614,139,204.39	0.00

057702100100	Ebonyi State University					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>1,503,885,000.00</u>	<u>1,503,885,000.00</u>	<u>0.00</u>	<u>1,473,933,502.49</u>	<u>0.00</u>
13	AID AND GRANTS	1,503,885,000.00	1,503,885,000.00	0.00	1,473,933,502.49	0.00
1302	GRANTS	1,503,885,000.00	1,503,885,000.00	0.00	1,473,933,502.49	0.00
130201	DOMESTIC GRANTS	1,503,885,000.00	1,503,885,000.00	0.00	1,473,933,502.49	0.00
13020102	CAPITAL GRANTS FROM FGN	1,503,885,000.00	1,503,885,000.00	0.00	1,473,933,502.49	0.00

057900100100	Ministry of Rural Development					
Code	Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<u>1</u>	<u>REVENUE</u>	<u>7,000,000,000.00</u>	<u>7,000,000,000.00</u>	<u>1,076,585,859.70</u>	<u>6,860,587,423.52</u>	<u>0.00</u>
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	0.00
1403	LOANS/ BORROWINGS RECEIPT	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	7,000,000,000.00	7,000,000,000.00	1,076,585,859.70	6,860,587,423.52	0.00

MDA BY CAPITAL EXPENDITURE

011100100100	Office of the Executive Governor								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					3,060,000,000.00	3,060,000,000.00	387,852,248.00	22,015,000,000.00	0.00
13100124004900 - Reform of Government and Governance - General	Purchase of 5nos Diagnostic equipment for Government House Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000,000.00	0.00
13100124005000 - Reform of Government and Governance - General	Purchase of 3No. photocopying Machine for use in the Account Department, PRS and General Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100124005100 - Reform of Government and Governance - General	Renovation/Rehabilitation of Exco Chamber Building, Government House Abakaliki.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	3,000,000,000.00	3,000,000,000.00	387,852,248.00	700,000,000.00	0.00
13100124005200 - Reform of Government and Governance - General	Purchase of 1no. Projector LED for use in Government House Chapel, Abakaliki.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
13100124005300 - Reform of Government and Governance - General	Purchase of 1no. Toyota Hilux for use in the Account Department, Government House, Abakaliki.	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	100,000,000.00	0.00
13100124005400 - Reform of Government and Governance - General	Purchase/provision of 100no. Executive Arm Chairs for use at Exco Annex, Govt. House, Abakaliki.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	100,000,000.00	0.00
13100124005500 - Reform of Government and Governance - General	Purchase of 10no. Refrigerators for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100124005600 - Reform of Government and Governance - General	Purchase of 10no. Computers for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100124005700 - Reform of Government and Governance - General	Purchase of 10no. Televisions for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100124005800 - Reform of Government and Governance - General	Purchase of 5no. Printers for use in Account, PRS, Admin, Engr. Departments, SSA and Chief of Staff Office in Government House, Abakaliki.	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124005900 - Reform of Government and Governance - General	Drilling of 2No Water Bore Holes in the Government House	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
13100124006000 - Reform of Government and Governance - General	Purchase of 1no. 14 seater Conference set, 1nos. leather Upholstery Set at Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100124006100 - Reform of Government and Governance - General	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100124006200 - Reform of Government and Governance - General	Capacity building for Ebonyi Students - Talent Hunt for office of the SA to the Governor on Students Mobilization	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	60,000,000.00	0.00
13100124006300 - Reform of Government and Governance - General	Purchase of 4nos Armoured Vehichels - Department of Special Project and Implementation	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000,000.00	0.00

011100100200	Office of the Deputy Governor								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					44,650,000.00	46,349,700.00	10,000,000.00	145,900,000.00	0.00
13100124000300 - Reform of Government and Governance - General	Construction of Inter-State Boundary (Mapping)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	11,699,700.00	10,000,000.00	20,000,000.00	0.00
13100124000400 - Reform of Government and Governance - General	Rehabilitation of Office Building of the Deputy Governor and office annex of the Deputy Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00

13100124000500 - Reform of Government and Governance - General	Purchase of 1 No. Hilux Toyota Pick Up Van for State Boundary Committee	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
13100124000700 - Reform of Government and Governance - General	Purchase of Leather Upholstery Chairs for the Deputy Governor's Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124000800 - Reform of Government and Governance - General	Purchase of Sporting/Games Equipment; Complete set of Gym Equipment, for Lodge: 1 No. Tread Mill, 1 No. Upright Bike, 1 No. Smith Machine, 1 No. Recumbent Stepper, 1 No. Elliptical Trainer, 1 No. Drum Bell, 1 No. Folding Workout Bench	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100124000900 - Reform of Government and Governance - General	Purchase of Office Equipment:- Upholsery Sets for Deputy Chief of Staff and Permanent Secretary	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Purchase of 5 No Plasma Television sets and DSTV installation for the Deputy Chief of Staff, Permanent Secretary, PRS, Admin and Finance Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124001100 - Reform of Government and Governance - General	Purchase/Installation of CCTV for Security Surveillance in the Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124001200 - Reform of Government and Governance - General	Purchase of 5 No Desktop Computers HP for Deputy Chief of Staff, Perm Sec Office, Admin, PRS, and Accounts Departments	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124001300 - Reform of Government and Governance - General	Purchase of 5 No. Laserjet Printers for Deputy Chief of Staff, Permanent Secretary, Admin and PRS Office	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100124001400 - Reform of Government and Governance - General	Purchase of 1No. Photocopying Machine for Admin Department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	750,000.00	750,000.00	0.00	0.00	0.00
13100124001500 - Reform of Government and Governance - General	Purchase of 3 No. Steel Cabinet for Admin, Accounts and PRS departments of the Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	900,000.00	900,000.00	0.00	0.00	0.00
13100124001600 - Reform of Government and Governance - General	Purchase of 4 No. Medium size Fridge for Deputy Chief of Staff, Permanent Secretary, Finance and PRS Department of the Office of the Deputy Governor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124001700 - Reform of Government and Governance - General	Purchase of 1No. Mowing machines for cutting grasses	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	300,000.00	0.00
13100124001900 - Reform of Government and Governance - General	Rehabilitation of 2 No. giant Power Generating plant	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
13100124000300 - Reform of Government and Governance - General	Purchase of 3 No. Ox Fan for Deputy Chief of Staff, SA and Permanent Secretary	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	600,000.00	0.00
13100124000400 - Reform of Government and Governance - General	Purchase and installation of Solar system in Deputy Governor's Office	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100124000500 - Reform of Government and Governance - General	Rehabilaition of leaking roofs in office of the Deputy Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00

011100500100	Sustainable Development Goals (SDG's) (PSU)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Needs assessment across communities in Ebonyi State for SDGs intervention projects(2021 SDGs GCCC)	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41141400 - State Wide	2,000,000,000.00	2,000,000,000.00	10,000,000.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Renovation of Office of the Focal Person on SDG	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00

011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					265,000,000.00	265,000,000.00	4,500,000.00	243,000,000.00	0.00

13100120000100 - Reform of Government and Governance - General	Provision and stock pilling of relief materials for victim of various disaster in the State.	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	160,000,000.00	160,000,000.00	1,500,000.00	140,000,000.00	0.00
13100120000200 - Reform of Government and Governance - General	Reh. Materials for victims of flood, disaster, windstorm, and fire disaster in the State such as zink, sewing machine, water pump machines, cement, roofing sheets, drugs, block moulding machine, barbing and hair dressing kits, planks etc.	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	88,000,000.00	88,000,000.00	0.00	100,000,000.00	0.00
13100120000300 - Reform of Government and Governance - General	Procurement of 1 No. Photocopying machine for Office of the Executive Secretary	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71031 - SURVIVORS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100120000400 - Reform of Government and Governance - General	Purchase of Life Jackets, Helmets, Field work protective gadgets. (Such as life jacket, boots, Gas invest, Raincoats etc.)	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41110100 - ABAKALIKI	0.00	0.00	0.00	2,000,000.00	0.00
13100120000600 - Reform of Government and Governance - General	Procurement of 2 No. Desktop Computers, UPS & Statbilizer for the Office of the PRS, and Accountant	23010113 - PURCHASE OF COMPUTERS	71031 - SURVIVORS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
13100120000700 - Reform of Government and Governance - General	Procurement of No. 2 Printers for the office of PRS and Accountant	23010114 - PURCHASE OF COMPUTER PRINTERS	71031 - SURVIVORS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
13100120000800 - Reform of Government and Governance - General	Development of Programme on nutrition and health check for refugees in various refugee camps across the state.	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100120000900 - Reform of Government and Governance - General	Purchase of fire fighting equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71031 - SURVIVORS	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100120001000 - Reform of Government and Governance - General	Renovation of the Executive Secretary's office	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71031 - SURVIVORS	41141400 - State Wide				0.00	0.00
13100120001200 - Reform of Government and Governance - General	Procurement of Public Address System	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00

011101000100	Ebonyi State Bureau of Public Procurement								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					40,600,000.00	40,600,000.00	10,750,000.00	17,100,000.00	0.00
13100124014100 - Reform of Government and Governance - General	Purchase of 3No Tables and 3No. Chairs for the Accounts, Admin and PRS office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100124014200 - Reform of Government and Governance - General	Provision of 2No. Fire Extinguishers	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	100,000.00	100,000.00	0.00	100,000.00	0.00
13100124014300 - Reform of Government and Governance - General	Purchase of 2No. Printer (1 colored and 1 black and white)	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100124014400 - Reform of Government and Governance - General	Procurement of 1No. Photocoping Machine for Permanent Secretary's Office and Admin Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100124014500 - Reform of Government and Governance - General	Procurement of 1no. Hp Desktop Computer for Permanent Secretary's office	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124014600 - Reform of Government and Governance - General	Procurement of standard bidding documents for the BPP library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	0.00	1,500,000.00	0.00
13100124014700 - Reform of Government and Governance - General	Purchase of 1No. Horse power fast colour AC split unit with inverter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,400,000.00	1,400,000.00	0.00	0.00	0.00
13100124014800 - Reform of Government and Governance - General	Rehabilitaion/Repairs of office building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124014900 - Reform of Government and Governance - General	Purchase of 4no. Measuring tape, 4no. hand glove and a tools box for use in the engineering department.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	500,000.00	0.00

13100124015000 - Reform of Government and Governance - General	Computer Software acquisition	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	30,100,000.00	30,100,000.00	10,750,000.00	13,000,000.00	0.00
13100124015100 - Reform of Government and Governance - General	Monitoring and Evaluation of projects awarded by the BPP within the State.	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
13100124015300 - Reform of Government and Governance - General	Procurement of 1no. Scanner for Office use.	23010118 - PURCHASE OF SCANNERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

016100100100	Office of Secretary the State Government								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					6,044,000,000.00	8,365,675,250.00	5,000,000,000.00	7,328,300,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 1No. photocopying machine Sharp for SSG's Office	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of vehicle for Government Officers.	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000,000.00	7,000,000,000.00	5,000,000,000.00	7,000,000,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 2 nos. multipurpose Printers (1 for Office of SSG, 1 for Perm sec)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Consultancy on Capital project of Ebonyi State Assets and Inventory control management	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of Curtains and its accessories for all the Departments	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 10No. Tables and Chairs for use in all the Departments in SSG's Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	1,500,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 1No. photocopying machine Sharp for SSG's Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Construction of Residential Houses for Government Officials (Housing Loans)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,002,000,000.00	1,002,000,000.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 20no. Official Vehicle for Present administrastion	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI		0.00		0.00	0.00
13100122000200 - Reform of Government and Governance - General	Digitalization of the SSG's Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 10Nos. Steel Cabinet for Cabinet Office for Admin, Acct, PRS etc.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Reconnection of Electric cables/wiring in Cabinet Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase of 1No. Motorcycle for Mail Dispatch	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,800,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Purchase and Installation of Lister Generator set at the Office complex, Centenary city	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122000200 - Reform of Government and Governance - General	Renewal of cloud Storage Server	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Direct Auction Allocation of Goods in 8Nos. Containers	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	106,755,000.00	0.00	0.00	0.00

13100122000200 - Reform of Government and Governance - General	Title Deeds of Property Plot 1231A Bishop Oluwole Street Victoria Island Lagos, Belonging to the State Government.	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	189,650,250.00	0.00	200,000,000.00	0.00
13100122000200 - Reform of Government and Governance - General	Funds for Essential Items Needed in NIPSS.	23050104 - ANNIVERSARIES/CELEBRATIONS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	25,270,000.00	0.00	100,000,000.00	0.00

016100200100	Economic Affairs Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					7,620,000.00	7,620,000.00	0.00	700,000.00	0.00
13100123009300 - Reform of Government and Governance - General	Purchase of 1No. Desktop HP Computers for the HOD ECA's Office	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100123009400 - Reform of Government and Governance - General	Purchase of 1No. Reno Photocopying Machine for use in HOD ECA's Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	0.00	0.00
13100123009500 - Reform of Government and Governance - General	Purchase of 4Nos. Tables and Chairs for use in HOD ECA office and other offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123009600 - Reform of Government and Governance - General	Purchase of 2Nos. Refrigerators for Office use	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	0.00	0.00
13100123009700 - Reform of Government and Governance - General	Purchase of 1Nos. Plasma Television and its accessories for Office use	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	0.00	0.00
13100123009800 - Reform of Government and Governance - General	Purchase of 1Nos. Laptop Computer for Office use	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123009900 - Reform of Government and Governance - General	Purchase of 1No. Air Conditioner Split unit for Office use	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	700,000.00	0.00
13100123010000 - Reform of Government and Governance - General	Purchase of 1No. Shredding Machine for Office use	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	450,000.00	450,000.00	0.00	0.00	0.00
13100123010100 - Reform of Government and Governance - General	Purchase of 2Nos. Scanner for use in HOD ECA's Office	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	0.00	0.00
13100123010200 - Reform of Government and Governance - General	Purchase of 2Nos. Century Stabilizer for ECA Dept.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	170,000.00	170,000.00	0.00	0.00	0.00

016100300100	Executive Council (EXCO) Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					8,700,000.00	8,700,000.00	0.00	0.00	0.00
13100123010300 - Reform of Government and Governance - General	Purchase of 1No. HP Computer for use in the HOD EXCO Office	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100123010400 - Reform of Government and Governance - General	Purchase of 2Nos. Table and chairs for use in the HOD EXCO office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00	0.00	0.00	0.00
13100123010500 - Reform of Government and Governance - General	Repair of Resographic Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
13100123010600 - Reform of Government and Governance - General	Purchase of 1No. Laptop Computer	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	700,000.00	700,000.00	0.00	0.00	0.00
13100123010700 - Reform of Government and Governance - General	Purchase of 1No. Refrigerator for HOD Exco	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	650,000.00	650,000.00	0.00	0.00	0.00
13100123010800 - Reform of Government and Governance - General	Purchase of 1No. Air Condition Split Units	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	0.00	0.00

13100123010900 - Reform of Government and Governance - General	Purchase of 1No. 10KVA SUMEC Generator set for EXCO Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123011000 - Reform of Government and Governance - General	Purchase of 1No. Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	450,000.00	450,000.00	0.00	0.00	0.00
13100123011100 - Reform of Government and Governance - General	Purchase of 1No. Scanner	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
13100123011200 - Reform of Government and Governance - General	Purchase of 1No. HP Printer for HOD EXCO	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00

016100500100	Department of General Services								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					5,500,000.00	5,500,000.00	0.00	750,000.00	0.00
13100123011300 - Reform of Government and Governance - General	Purchase of 1No HP Computer for use in HOD General Service	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	300,000.00	300,000.00	0.00	0.00	0.00
13100123011400 - Reform of Government and Governance - General	Purchase of 1No. Reno Photocopying Machine for use in HOD General Service	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100123011500 - Reform of Government and Governance - General	Purchase of 3No. Table and chairs for use in HOD General Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123011600 - Reform of Government and Governance - General	Purchase of 1Nos. Refrigerator for use in HOD General Service	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100123011700 - Reform of Government and Governance - General	Purchase of 1No. Laptop Computer	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123011800 - Reform of Government and Governance - General	Purchase of 1No. Air Conditioner Split Unit for use in HOD General Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	750,000.00	0.00
13100123011900 - Reform of Government and Governance - General	Purchase of 1Nos. Plasma Television for General Services Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100123012000 - Reform of Government and Governance - General	Purchase of 1No. Scanner for use in HOD General Service	23010118 - PURCHASE OF SCANNERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	0.00	0.00	0.00
13100123012100 - Reform of Government and Governance - General	Purchase of 1No. Shredding Machine for use in HOD General Service	23010117 - PURCHASE OF SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	0.00	0.00	0.00
13100123012200 - Reform of Government and Governance - General	Purchase of 3Nos. Century Stabilizer (5000V) for General Services Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	300,000.00	300,000.00	0.00	0.00	0.00

016100700100	Political and Social Services Department (PSSD)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					4,000,000.00	4,000,000.00	0.00	1,500,000.00	0.00
13100123012300 - Reform of Government and Governance - General	Purchase of 1Nos. HP Desktop Computers for HOD PSSD	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
13100123012400 - Reform of Government and Governance - General	Purchase of 5Nos. Tables and chairs for HOD PSSD and Staff	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
13100123012500 - Reform of Government and Governance - General	Purchase of 1No Reno Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
13100123012600 - Reform of Government and Governance - General	Purchase of 1No. Refrigerator	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00

13100123012700 - Reform of Government and Governance - General	Purchase of 1No. Laptop Computer	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	0.00	0.00
13100123012800 - Reform of Government and Governance - General	Purchase of 1No. Thermocool Air Condition Split Units for PSSD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,500,000.00	0.00
13100123012900 - Reform of Government and Governance - General	Purchase of 1No. 33" Plasma Television for PSSD Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	0.00	0.00
13100123013000 - Reform of Government and Governance - General	Purchase of 1No. Scanner for use in HOD PSSD Office	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
13100123013100 - Reform of Government and Governance - General	Purchase of 1No. Shredding Machine	23010117 - PURCHASE OF SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	0.00	0.00	0.00
13100123013100 - Reform of Government and Governance - General	Purchase of 1No. Stabilizer	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	200,000.00	200,000.00	0.00	0.00	0.00

016102100100	Liaison Office, Lagos								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					618,300,000.00	618,300,000.00	0.00	707,000,000.00	0.00
13100123000100 - Reform of Government and Governance - General	Purchase and Installation of Fire Fighting Equipments, 3nos Fire Extingiuser & 3nos Smoke detectors etc for Governor's Lodge, Staff Quarters and Liaison Office	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
13100123000200 - Reform of Government and Governance - General	Purchase of 2Nos. Lawn-Mower and Triming machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123000300 - Reform of Government and Governance - General	Purchase of 2No. Sharp Photocopying Machine for use in the offices of the Admin and Account	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123000400 - Reform of Government and Governance - General	Purchase of 2Nos. Desktop Computers for use in the offices of the Admin and Account	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123000500 - Reform of Government and Governance - General	Purchase of 2Nos. Computer Printer for use in the offices of the Admin and Account	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100123000600 - Reform of Government and Governance - General	Rehabilitation/Renovation of Government Office/ Lodges in Lagos 1,2 Building at Ikoyi Lodge ii. Maryland, Ikeja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	500,000,000.00	500,000,000.00	0.00	700,000,000.00	0.00
13100123000700 - Reform of Government and Governance - General	Purchase of 4Nos. Set of Office Uphostry Seaters for Governor's Lodge and Office Reception	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00
13100124007500 - Reform of Government and Governance - General	Construction and reticulation of water Facilities for Governors Lodge/ Office & Staff Quarters (Sinking of 2No.Boreholes)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
13100123000800 - Reform of Government and Governance - General	Purchase of 2Nos. UPS for use in the offices of the Admin and Account	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	300,000.00	300,000.00	0.00	0.00	0.00

016102100200	Liaison Office, Abuja								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					5,252,000,000.00	5,252,000,000.00	0.00	15,230,000,000.00	0.00
13100121008300 - Reform of Government and Governance - General	Renovation of office building and old Governor's lodge at Maitama	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
13100121008300 - Reform of Government and Governance - General	Purchase of 1 no power Generator set and it's installation at old governor's lodge	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
13100121008300 - Reform of Government and Governance - General	Purchase of 4 office table and arm chairs for PRS, admin and Accountant	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00

13100121008300 - Reform of Government and Governance - General	Construction of fence round the Ebonyi State Government at the Central Area Abuja	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	5,000,000,000.00	5,000,000,000.00	0.00	15,000,000,000.00	0.00
13100121008300 - Reform of Government and Governance - General	Purchase of 1 no of Laptop computer for use in the Liaison Office Abuja	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100121008300 - Reform of Government and Governance - General	Purchase of 2 no of Printer for Permanent sec. and Accountant	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00

011200300100	Ebonyi State House of Assembly								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,600,000,000.00	1,607,000,000.00	725,000,000.00	1,267,000,000.00	0.00
13100122003000 - Reform of Government and Governance - General	Construction the Hon, Member’s Office building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00	0.00
13100122003100 - Reform of Government and Governance - General	Rehabilitation of Minor Roads at the Complex	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00
13100122003200 - Reform of Government and Governance - General	Construction of Drainage System at the Rt. Hon Speaker’s Lodge	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100122003300 - Reform of Government and Governance - General	Re-roofing of some Sections of Legislative Chambers	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100122003400 - Reform of Government and Governance - General	Construction of 5 nos Sucker Pits at the Rt, Hon Speaker’s Lodge	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100122003600 - Reform of Government and Governance - General	Rehabilitation of EBHA Public Toilet at the Assembly Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
13100122003800 - Reform of Government and Governance - General	Purchase of Additional Seats at the Legislative Chambers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	14,000,000.00	14,000,000.00	0.00	0.00	0.00
13100122004200 - Reform of Government and Governance - General	Purchase of Office Equipment for Principal Staff Offices in the Legislature	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100122004300 - Reform of Government and Governance - General	Re-roofing of the Rt. Hon. Speaker’s Kitchen Building at the Lodge	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100122004400 - Reform of Government and Governance - General	Monitoring and Evaluation of Assembly Projects	23050103 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
13100122004500 - Reform of Government and Governance - General	Purchase of 2nos Executive Tables and 4nos Chairs at the Police and Drivers Quarters at the Lodge	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
13100122004600 - Reform of Government and Governance - General	Purchase of Solar Light for the Chambers	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
13100122004700 - Reform of Government and Governance - General	Digitalization of EBHA Chamber Activities during Plenary Sessions	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100122004800 - Reform of Government and Governance - General	Renovation of Rt Hon Speaker’s Guest House	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	15,000,000.00	22,000,000.00	15,000,000.00	15,000,000.00	0.00
13100122004900 - Reform of Government and Governance - General	Reactivation of Dilapidated Boreholes at the Assembly Complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00
13100122005000 - Reform of Government and Governance - General	Purchase of 1 nos Video Camera and public Address System	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00

13100122005100 - Reform of Government and Governance - General	Renovation of Rt Hon Deputy Speaker Lodge	23030103 - REHABILITATION / REPAIRS - HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	0.00	0.00	0.00
13100122005200 - Reform of Government and Governance - General	Construction of 1nos Motorized Borehole at the Assembly Complex	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100122005300 - Reform of Government and Governance - General	Construction of Houses for Legislators	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,300,000,000.00	1,300,000,000.00	500,000,000.00	0.00	0.00
13100122005400 - Reform of Government and Governance - General	House of Assembly Housing Loan	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	600,000,000.00	0.00
13100122005500 - Reform of Government and Governance - General	Purchase of 2 Hummer Bus for EBHA	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	150,000,000.00	0.00
13100122005600 - Reform of Government and Governance - General	Procurement of 50 pieces of Fire Extinguisher	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122005700 - Reform of Government and Governance - General	Purchase of computer printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122005800 - Reform of Government and Governance - General	Purchase of Coastal Bus for Hon. Members' Oversight Functions	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

011200400100	Ebonyi State House of Assembly Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					111,500,000.00	111,500,000.00	0.00	140,000,000.00	0.00
13100122001500 - Reform of Government and Governance - General	Purchase of 5Nos Printers for EBHASC	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
13100122001600 - Reform of Government and Governance - General	Purchase of 2nos Photocopier Machines for the use of Admin and Accountant	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	2,500,000.00	0.00
13100122001700 - Reform of Government and Governance - General	Purchase of Motor vehicles for both the Chairman and Sec Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
13100122001900 - Reform of Government and Governance - General	Purchase of 2No. Manual Type Writers for EBHASC	23010116 - PURCHASE OF TYPEWRITERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	500,000.00	0.00
13100122002000 - Reform of Government and Governance - General	Purchase of 5No. Steel Cabinets for EBHASC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
13100122002200 - Reform of Government and Governance - General	Furnishing of 1no EBHASC Chairman Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00
13100122002300 - Reform of Government and Governance - General	Repair of Damaged Bore Holes	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122002400 - Reform of Government and Governance - General	Renovation of EBHASC main Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122002600 - Reform of Government and Governance - General	Purchase of 5No. Tables and Chairs for the Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122002800 - Reform of Government and Governance - General	Purchase of 2nos Executive Tables and 4nos Chairs for office use	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100122002900 - Reform of Government and Governance - General	Purchase of 8 Nos Air Conditioners	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	8,000,000.00	0.00

13100122002900 - Reform of Government and Governance - General	Purchase of 10 Nos Standing fans for EBHASC offices	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	2,000,000.00	0.00

012300100100	Ministry of Information and State Orientation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					42,500,000.00	117,500,000.00	30,000,000.00	152,000,000.00	0.00
11100124002600 - Information Communication and Technology - General	Production Of 1,000no State Government Digital Diaries	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	30,000,000.00	105,000,000.00	30,000,000.00	130,000,000.00	0.00
11100124002700 - Information Communication and Technology - General	Production Of 5,000no State Government Annual Calendars	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
11100124002800 - Information Communication and Technology - General	Full Rehabilitation And Overhaul Of Ebonyi Broadcasting Corporation (Ebbc).	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
11100124002900 - Information Communication and Technology - General	Purchase Of 40no Communication Equipment (40no Smart Recorders @N300,000 Each) For The New State Public Relation Officers.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	12,000,000.00	0.00
11100124003100 - Information Communication and Technology - General	Purchase Of 2no. Computer Printers @500,000 Each For Account And Admin Depts.	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
11100124003300 - Information Communication and Technology - General	Construction Of Billboards At Strategic Points In The State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00

012300300100	Ebonyi State Broadcasting Corporation (EBBC)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					60,000,000.00	60,000,000.00	1,350,000.00	0.00	0.00
11100124000600 - Information Communication and Technology - General	Purchase of Industrial (Broadcast) Equipments	23010139 - PURCHASE OF OTHER FIXED ASSETS	70461 - COMMUNICATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
11100124000700 - Information Communication and Technology - General	Acquisition of Software Licences for the Cooperation	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	1,350,000.00	0.00	0.00
11100124000800 - Information Communication and Technology - General	Purchase and Installation of UPS back up for Radio	23010139 - PURCHASE OF OTHER FIXED ASSETS	70461 - COMMUNICATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
11100124000900 - Information Communication and Technology - General	Reconstruction of Old TV Building to DG's Quarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - COMMUNICATION	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	0.00	0.00

012301300100	Government Printing and Stationery Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					30,000,000.00	30,000,000.00	0.00	0.00	0.00
11100124001900 - Information Communication and Technology - General	Purchase of 1No. Kord 64 Printing Machine for office use	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
11100124002000 - Information Communication and Technology - General	Purchase of 1No. Polar 92 Cutting Machine for office use	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	0.00	0.00	0.00
11100124002100 - Information Communication and Technology - General	Purchase of 1No. Scrabba Stitching Machine for office use	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	0.00	0.00	0.00
11100124002200 - Information Communication and Technology - General	Purchase of 2No. Desktop Computer for office use	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	41110100 - ABAKALIKI	700,000.00	700,000.00	0.00	0.00	0.00
11100124002200 - Information Communication and Technology - General	Purchase of 1No. Direct Image Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

11100124002200 - Information Communication and Technology - General	Production of Security Documents like Gazettes of Government Documents	23010128 - PURCHASE OF SECURITY EQUIPMENT	70461 - COMMUNICATION	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

012305500100	Ebonyi State Newspaper and Publishing Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,000,000.00	20,000,000.00	0.00	24,000,000.00	0.00
11100124001100 - Information Communication and Technology - General	Purchase of 2Nos computer printer for the GM and Admin offices	23010114 - PURCHASE OF COMPUTER PRINTERS	70461 - COMMUNICATION	41110400 - EBONYI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
11100124001200 - Information Communication and Technology - General	Purchase power generating set 25KVA for the office use	23010119 - PURCHASE OF POWER GENERATING SET	70461 - COMMUNICATION	41110400 - EBONYI	0.00	0.00	0.00	7,000,000.00	0.00
11100124001400 - Information Communication and Technology - General	Purchase of 2 No photocopying Machine for the office of the GM and Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70461 - COMMUNICATION	41110400 - EBONYI	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
11100124001500 - Information Communication and Technology - General	Purchase of production materials used for printing e.g. plate, film etc	23010139 - PURCHASE OF OTHER FIXED ASSETS	70461 - COMMUNICATION	41110400 - EBONYI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
11100124001300 - Information Communication and Technology - General	Renovation of office building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - COMMUNICATION	41110400 - EBONYI	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00

012500100100	Office of the Head of Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
13100121002700 - Reform of Government and Governance - General	Purchase of office Furniture and Fittings for office of the head of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
13100121002800 - Reform of Government and Governance - General	Purchase of 2Nos Desk Top Computers for office of the Head of Service and Perm. Sec	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
13100121002900 - Reform of Government and Governance - General	Production of Establishment and Classified Documents	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
13100121003000 - Reform of Government and Governance - General	Furnishing & Equiping of 1no Civil Service Auditorum, Block I Centenary City	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	24,750,000.00	24,750,000.00	0.00	30,000,000.00	0.00
13100121003300 - Reform of Government and Governance - General	Purchase of 2Nos Computer Printers for office of the Head of Service and Perm. Sec	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100121003400 - Reform of Government and Governance - General	Purchase of 1Nos Photocopying Machines for the office of HOS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100121003500 - Reform of Government and Governance - General	Purchase of Scanner for office of the HOS	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	0.00	0.00
13100121003500 - Reform of Government and Governance - General	purchase of 3No. Steel Cabinets for the office of the Perm Sec, Admin and Accounts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,950,000.00	1,950,000.00	0.00	0.00	0.00

014000100100	Office of Auditor General - State								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					131,250,000.00	131,250,000.00	0.00	320,000,000.00	0.00
13100121005600 - Reform of Government and Governance - General	Purchase of 1 No. Motor Vehicle (Toyota Hilux)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	80,000,000.00	0.00
13100121005700 - Reform of Government and Governance - General	Purchase of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	600,000.00	600,000.00	0.00	0.00	0.00

13100121005800 - Reform of Government and Governance - General	Purchase of 10 No. Laptop Computer Sets	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100121005900 - Reform of Government and Governance - General	Purchase of 10 No. Air Conditioner	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100121006000 - Reform of Government and Governance - General	Purchase of 1 No. Plasma TV	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100121006100 - Reform of Government and Governance - General	Purchase of Office Table	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
13100121006200 - Reform of Government and Governance - General	Renovation of the Office Complex & Perimeter Fencing	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	120,000,000.00	120,000,000.00	0.00	240,000,000.00	0.00
13100121006300 - Reform of Government and Governance - General	Purchase of Office Chair	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	650,000.00	650,000.00	0.00	0.00	0.00

014000200100	Office of Auditor General - Local Government								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,000,000.00	20,000,000.00	0.00	2,510,000.00	0.00
13100121006900 - Reform of Government and Governance - General	Purchase of Office Equipment a. 20No. Ceiling fans	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	760,000.00	760,000.00	0.00	760,000.00	0.00
13100121007000 - Reform of Government and Governance - General	Purchase of 5No. Air Conditioners	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	450,000.00	450,000.00	0.00	1,000,000.00	0.00
13100121007100 - Reform of Government and Governance - General	Purchase of One (1) 10 KVA Generator Set	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	750,000.00	750,000.00	0.00	750,000.00	0.00
13100121007300 - Reform of Government and Governance - General	Purchase of 2No. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
13100121007400 - Reform of Government and Governance - General	Purchase of 15Nos Laptop Computers (64 G)	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	3,750,000.00	3,750,000.00	0.00	0.00	0.00
13100121007600 - Reform of Government and Governance - General	Purchase of 30No. and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	11,000,000.00	11,000,000.00	0.00	0.00	0.00
13100121007800 - Reform of Government and Governance - General	Purchase of 30No. Office Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	790,000.00	790,000.00	0.00	0.00	0.00

014500100100	Ebonyi Public Complaints and Anti-Corruption Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					50,000,000.00	50,000,000.00	25,000,000.00	52,800,000.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 3No HP Computer Laptops for offices of the Accountant, Admin and PRS	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	4,500,000.00	0.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 2No HP Computer Printers for offices of the Accountant, Admin and PRS	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 1No. Photocopying Machine for Admin Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	1,400,000.00	0.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 5No. Executive Tables and 10No. Chairs for Admin, Accountant, PRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	8,600,000.00	0.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 1No. FIRMAN 25KVA Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,500,000.00	5,500,000.00	0.00	5,000,000.00	0.00

13100124013400 - Reform of Government and Governance - General	Purchase of 1No. Camera CCTV, Walking Talking (10) for General duties.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	8,500,000.00	8,000,000.00	0.00
13100124013400 - Reform of Government and Governance - General	Renonvation of Office Building at Town Planning Road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	2,000,000.00	30,000,000.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 4No. Steel Cabinet for office of the Accountant, Admin, PRS, Internal Audiotr	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 5No. Standing Fans in use for the office of PRO, Internal Auditor, Cashier and General Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 3No. Air Conditioners for the Admin, Accounts, and PRS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000.00	0.00
13100124013400 - Reform of Government and Governance - General	Purchase of 1No. Safe for office of the accountant	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	2,800,000.00	0.00

014700100100	Civil Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,000,000.00	20,000,000.00	0.00	29,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 10 No. Tables and Chairs for use in the office of the Admin, PRS, Accounts, Promotion, Retirement and PRO and Clerks of the Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 5 Nos. Air Conditioners at N500,000 for use at the office of the Admin, PRS, Accounts, Promotion, Retirement	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00
07100123002800 - Gender - General	Construction of Drainage System to check against Water logging at Block 10 Premises	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
07100123002800 - Gender - General	Repair of Office Sewage Systems	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	2,500,000.00	2,500,000.00	0.00	3,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 2 Nos Office Refrigerators at 750,000 each for use at the office of the Admin and Accountant	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
07100123002800 - Gender - General	Procurement of 1no Projector and 1no screen for office use	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41114100 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
07100123002800 - Gender - General	Drilling of 1 No. borehole at 15,000 per meter cube by 400 mc with installations	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000.00	0.00
07100123002800 - Gender - General	Production of Guideline for Appointment, Promotion and Discipline	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41114100 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00

014900100100	Local Government Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					0.00	0.00	0.00	6,200,000.00	0.00
13100123013900 - Reform of Government and Governance - General	Construction of out Door 3 in 1 VIP Convenience at the Commission	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
13100123014000 - Reform of Government and Governance - General	Landscaping of the entire Premises of LGSC	23040102 - EROSION & FLOOD CONTROL	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,200,000.00	0.00

014900200100	Local Government Staff Pension Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					0.00	0.00	0.00	20,000,000.00	0.00
13100121001000 - Reform of Government and Governance - General	Rehabilitation of Office building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100121001100 - Reform of Government and Governance - General	Purchase of 10Nos. Biometric Caputering machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00

014800100100	Ebonyi State Independent Electoral Commission								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					4,000,000.00	4,000,000.00	0.00	518,000,000.00	0.00
13100124002100 - Reform of Government and Governance - General	Purchase and supply of 1Nos. Hp Desktop Computer for office of Admin	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
13100124002200 - Reform of Government and Governance - General	Procurement of 2Nos. Firman Power Generating Set (7200 Generator 5:0 KVA) for Headquarter	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
13100124002300 - Reform of Government and Governance - General	Purchase 2nos of laserjet Printer for use in the Admin Office and Account	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
13100124002400 - Reform of Government and Governance - General	Purchase 1nos of Photocopier (Multi pourpose) for use in the Admin Office.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	2,000,000.00	0.00
13100124002600 - Reform of Government and Governance - General	Purchase of 4Nos Kymco Motorcycles for Field Work	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	12,000,000.00	0.00
13100124002600 - Reform of Government and Governance - General	Construction of 1No. Office Building Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	500,000,000.00	0.00

012400100100	Ministry of Internal Security								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					496,000,000.00	496,000,000.00	71,857,500.00	7,385,000,000.00	0.00
13100123003500 - Reform of Government and Governance - General	Procurment/installation of security Surveillance Camera	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	125,000,000.00	125,000,000.00	0.00	150,000,000.00	0.00
13100123003600 - Reform of Government and Governance - General	Purchase of 2nos Motorcycle @ 2,000,000 each for Neighbourhood Watch service men	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	200,000,000.00	200,000,000.00	71,857,500.00	4,000,000.00	0.00
13100123003700 - Reform of Government and Governance - General	Purchase of 1no communication equipped Bus for Security Surveillance	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
13100123003800 - Reform of Government and Governance - General	Purchase of 1no Digital Photocopying machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
13100123003900 - Reform of Government and Governance - General	Purchase of furniture & fittings (i) A set of 6,three seaters upholstery for permanent secretary	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100123004000 - Reform of Government and Governance - General	Purchase of 1no vehicles and Armoured Personnel carriers for security Agencies	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00	0.00
13100123004100 - Reform of Government and Governance - General	Procurement/installation of Traffic Light in Designated areas of the Capital	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI				2,000,000,000.00	0.00
13100123004200 - Reform of Government and Governance - General	Constuction of security post/cross Bars at 160 Locations and repairs of exisiting ones at 90 Locations within the State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
13100123004300 - Reform of Government and Governance - General	Purchase 2000 of handcuffs @ 25,000 each	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
13100123004300 - Reform of Government and Governance - General	Procurement of 5nos Drones Security Equipemnts	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	0.00	0.00	0.00	4,000,000,000.00	0.00

012800100100	Ministry of Information Communication and State Technology								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					104,000,000.00	375,000,000.00	68,000,000.00	95,000,000.00	0.00
12100125001400 - Growing the Private Sector - General	Upgrading of the ICT Centre at Centinery City to a Standard JAMB CBT CENTRE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00

12100125001400 - Growing the Private Sector - General	Procurement of Two(2) Mini Buses for supervision and Monitoring of the activities of Telco's across the Three(3) senatorials zones of the State	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
12100125001400 - Growing the Private Sector - General	Installation of Fibre Duct Bank within the capital city and its environ	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41141400 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
12100125001400 - Growing the Private Sector - General	Rehabilitation of the ICT centres at Government Secondary Afikpo and Community Secondary School Nwofe, Izzi LGA to Jamb CBT Centre.	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	41130200 - AFIKPO NORTH	15,000,000.00	15,000,000.00	0.00	0.00	0.00
12100125001400 - Growing the Private Sector - General	Acquisition and installation of Fibre-Optics for free internet services at Chuba Okadigbo International Airport and Ebonyi State House of Assembly Complex	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	41120600 - EZZA SOUTH	21,000,000.00	21,000,000.00	0.00	0.00	0.00
12100125001400 - Growing the Private Sector - General	Empowerment of 39 selected young school Leavers from the 13 LGA's in self-sustaining ICT programs and courses.	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	41141400 - State Wide	68,000,000.00	169,000,000.00	68,000,000.00	0.00	0.00
12100125001400 - Growing the Private Sector - General	Provision and Installation of Internet Infrastructure in ICT Centre Centenary City, Abakaliki	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	41110100 - ABAKALIKI	0.00	170,000,000.00	0.00	0.00	0.00

017000100100	Ministry of Special Duties								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					30,000,000.00	30,000,000.00	0.00	14,600,000.00	0.00
13100124012300 - Reform of Government and Governance - General	Rehabilitation of old Deputy Governors office for the use as the Ministry office	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	11,500,000.00	11,500,000.00	0.00	10,000,000.00	0.00
13100124012400 - Reform of Government and Governance - General	Purchase of 2No Desktop computers Dell for the office of the Perm Sec. and Admin	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	2,700,000.00	2,700,000.00	0.00	0.00	0.00
13100124012500 - Reform of Government and Governance - General	Purchase of 2No Refrigerator for use at offices of Accountant and PRS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124012600 - Reform of Government and Governance - General	Purchase of 6No Chairs and 3No Tables for Office of Accountant, Admin and PRS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	0.00	0.00	0.00
13100124012700 - Reform of Government and Governance - General	Purchase of 2No Printers for offices of Hon. Commissioner and Perm Sec	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124012800 - Reform of Government and Governance - General	Purchase of 3No TV and DSTV for offices of Hon. Commissioner,Perm Sec and General Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100124012900 - Reform of Government and Governance - General	Purchase of 2No Steel cabinet for offices of Admin, Accounts and General office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	700,000.00	700,000.00	0.00	1,500,000.00	0.00
13100124013000 - Reform of Government and Governance - General	Purchase of 1No Safe for office use	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	600,000.00	0.00
13100124013100 - Reform of Government and Governance - General	Purchase of 1No Photocopying Machine for office use	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	0.00	1,000,000.00	0.00
13100124013200 - Reform of Government and Governance - General	Purchase of 2No Airconditioners for offices of PRO and Account	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	800,000.00	800,000.00	0.00	1,500,000.00	0.00
13100124013300 - Reform of Government and Governance - General	Purchase of 1No (10KVA) generator set for office use	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00

017000200100	Diaspora Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
13100124017600 - Reform of Government and Governance - General	Renovation of South East Zonal Diaspora Headquarters Office in block 9 Centenary City	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00
13100124017700 - Reform of Government and Governance - General	Furnishing of Diaspora Office	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	0.00	0.00	0.00

017500100100	Ministry of Inter-Party Affairs and Labour Matters								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 2No Sets of Upholstry Chair for use in the Office Accountant	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 1No Photocopying Machine for office use of Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 2No Destop Computer Sets for office use in Admin and Account	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 2No Thermostart Refrigerators for office Use	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	1,250,000.00	1,250,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 1No Laminating Machine for Office use in Admin	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 1No HP Deskjet Printers for office use in Admin	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Procurement of 10nos Motorcycle for political Parties	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41141400 - State Wide	14,500,000.00	14,500,000.00	0.00	300,000,000.00	0.00
07100123002800 - Gender - General	Procurement of Biometric Capturing machine for Staff of the Ministry	23050101 - RESEARCH AND DEVELOPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	41141400 - State Wide	4,500,000.00	4,500,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Establishment of Computer Data Base in the office	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - GENERAL PUBLIC SERVICES N.E.C.	41110100 - ABAKALIKI	4,450,000.00	4,450,000.00	0.00	0.00	0.00
017600100100	Ministry of Grants and Donor Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00
13100123013200 - Reform of Government and Governance - General	Coordination of Development Partners and reach out to intending partners (Inter-state & National)	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
13100123013500 - Reform of Government and Governance - General	Research on the impact of investment in Ebonyi Blue Economy and Climate action plans with relevant Agencies and Companies in the State	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
13100123013600 - Reform of Government and Governance - General	Establishment of 3years plan to reach out to international Donor Agencies/Development partners	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100123013600 - Reform of Government and Governance - General	Development of Ebonyi State Grants and Donor Agencies 2024 Annual Operational Plan (AOP).	23050101 - RESEARCH AND DEVELOPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
018000100100	Ministry of Border Peace and Conflict Resolution								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	100,000,000.00	0.00	27,400,000.00	0.00
13100123004400 - Reform of Government and Governance - General	Purchase of 1no Photocopying Machine for office of Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	750,000.00	750,000.00	0.00	0.00	0.00
13100123004500 - Reform of Government and Governance - General	Purchase of 1no2no Desktop Computer for office of Admin	23010113 - PURCHASE OF COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124009300 - Reform of Government and Governance - General	Purchase of 2no Steel Cabinet for office of Accounts and Admin	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100124009400 - Reform of Government and Governance - General	Purchase of 1No.Air Condition Split units for Office of Admin	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
13100124009500 - Reform of Government and Governance - General	Purchase of 1No Safe for Account Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	600,000.00	0.00
13100124009600 - Reform of Government and Governance - General	Purchase of 2no Ceiling fans for offices of the Accountant and Admin @ 150,000 each	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	200,000.00	200,000.00	0.00	300,000.00	0.00

13100124009700 - Reform of Government and Governance - General	Consultancy Services across 13LGAs,64 Development centers of Ebonyi State & Traditioner Rulers	23050101 - RESEARCH AND DEVELOPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100124009800 - Reform of Government and Governance - General	Construction of Boundary Pillar/Demarcation of Boundary Between some Communitis across the State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41141400 - State Wide	80,000,000.00	80,000,000.00	0.00	15,000,000.00	0.00
13100124009900 - Reform of Government and Governance - General	Purchase of Public Address System for the Ministry	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	700,000.00	700,000.00	0.00	1,000,000.00	0.00
13100124010000 - Reform of Government and Governance - General	Purchase of 1no Video N-JET sony,1no still Camera Memory,Video light,Camera Stand & Mic	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
13100124010100 - Reform of Government and Governance - General	Purchase of 1 sets of Projector for Public Address During & After Issues	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	2,000,000.00	0.00
13100124010200 - Reform of Government and Governance - General	Purchase of 1no Motor bike for Dispatch in office	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00
13100124010300 - Reform of Government and Governance - General	Purchase of 2no Television Decorder	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	150,000.00	150,000.00	0.00	0.00	0.00
13100124010400 - Reform of Government and Governance - General	Purchase of 100no Plastic chairs for Public sitting During Dialogue	23010139 - PURCHASE OF OTHER FIXED ASSETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
13100124010600 - Reform of Government and Governance - General	Purchase of 1no Generator SPG 300o for office uses	23010119 - PURCHASE OF POWER GENERATING SET	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	1,000,000.00	0.00

021500100100	Ministry of Agriculture and Natural Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					4,573,530,000.00	6,973,530,000.00	68,672,000.00	20,667,500,000.00	0.00
01030124000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Construction of Permeter fence of Market Garden, Ohatekwe and development of the garden	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	41110400 - EBONYI	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00
01030324000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Empowerment of Ebonyi state farmers with Agro Products	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	17,100,000,000.00	0.00
01030124000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of new HP tractors with implements, plough, harrowplanters, boom sprayer and 7.5-15HP power tiller/smart tractor, irrigation equipment and postharvest equipment.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
01030124000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Rehabilitation of Zonal Veterinary clinic at Onueke and Afikpo North	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00
01030124000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of 2nos photocopying machines for Hon. Comm and PS	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - AGRICULTURE	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
01030124000600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of agro inputs 13,000 rural farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	350,000,000.00	0.00
01020524000100 - Animal health and livestock diseases management	Purchase of vertinary Equipments for Vet. Clinic Onueke, Ezza South LGA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41120600 - EZZA SOUTH	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
01020524000200 - Animal health and livestock diseases management	Purchase of vet. Clinical and surgical equipment in Abakaliki vet. Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00
01050324000100 - Fish processing and post-harvest management	Construction of state fish farm at the three senatorial zone	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00	0.00
01020324000200 - Poultry, pig, and micro livestock production	Rehabilitation of pig multiplication units at Ezzangbo and Afikpo	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00

01020524000300 - Animal health and livestock diseases management	Rehabilitation of veterinary school and VIC at Ezzangbo	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41111200 - OHauKWU	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
01020424000100 - Dairy development	Establishment of diary farm	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
01020624000100 - Livestock feeds development	Establishment of 3 market garden in the 3 senatorial zones. Viz Afikpo, Ezza South and Ohaukwu	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
01010124000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of vet. Documents	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of irrigation facilities at Ndiurphu Dam site Iboko	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41111000 - IZZI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030224000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of Item Amegu irrigation Site (2,500hectares)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41120700 - IKWO	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030224000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of irrigation facilities at Ivo dam site (2000 hectares)and other locations	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41130900 - IVO	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030224000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of Eziulo Farm irrigation Scheme (500 hectares)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41120800 - ISHIELU	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01010224000200 - Agriculture sector coordination mechanisms	Establishment of School Farming Programmes for public and private schools in the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	70,000,000.00	0.00
01010224000300 - Agriculture sector coordination mechanisms	Purchase of 1no generating set for office use	23010119 - PURCHASE OF POWER GENERATING SET	70421 - AGRICULTURE	41110100 - ABAKALIKI		0.00		0.00	0.00
01070424000100 - Adaptive research, unified and all-inclusive extension services delivery	Soil Nutrient Survey Analysis	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
01030124000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Rehabilitation of Rice mills across the state	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
01030124000800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	IFAD/VCDP Counterpart fund/ other partnership contribution	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
01030324000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction of Agric Road in the State (IFAD)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	1,500,000,000.00	1,500,000,000.00	0.00	400,000,000.00	0.00
01030324001000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of equipment for production of casava starch & flour	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41111200 - OHauKWU	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
01030324001100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of agro inputs such as fertilizer, improved rice seeds, maize etc	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	1,500,000.00	20,000,000.00	0.00
01070224000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Empowerment for Women in Agriculture In the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	20,000,000.00	40,000,000.00	0.00
01030124000900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Research on Climate resilient Sustainability Agriculture CRSA/ Agric Ecology	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
01030124001000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of Agriculture mechanization (Appropriate Labour Saving Technology)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
01020324000300 - Poultry, pig, and micro livestock production	Rehabilitation of Nkaliki Hatchery	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	2,172,000.00	50,000,000.00	0.00
01020624000200 - Livestock feeds development	L-PRES Livestock Productivity and Resilience Support Project Counterpart	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	201,000,000.00	201,000,000.00	0.00	100,000,000.00	0.00

01030224000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of Miracle oil palm seedlings and other plant seedlings	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00
01030224000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of office 3no tables and 5nos chairs for department of PRS, Livestock and fishery and food and Nutrition	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030124001100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Development of improved rice /other seedlings and cassava improved variety	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
01070624000100 - Capacity building for stakeholders and professional human resources development	Purchase of Land Development equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
01030124001200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Rehabilitation, modernization and upgrading of palm oil mill at Owutu Edda	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41130300 - AFIKPO SOUTH I	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00
01030124001300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of 10nos Agricultural mobile pest control equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030324001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction of veterinary hospital and standard diagnostic at Abakaliki headquarter	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
01030124001400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Construction of 1no office building and 1no warehouse at Eziulo	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41120800 - ISHIELU	0.00	0.00	0.00	30,000,000.00	0.00
01030124001500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Construction of demonstration farm for mobilizing farm for mobilizing farmers to adopt plant nutritional biofortified crops in the three senatorial zones	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00
01030124001600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of public address system for enlightenment on need of balance diet for women and children in the three senatorial zones including still camera and camcorder	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030124001700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Construction of shed for protection of equipment	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030324001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction of cassava processing plant at Ugwulangwu	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41131100 - OHAOZARA	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
01030324001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction of Pig multiplication unit in 11 L.G.A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
01020324000400 - Poultry, pig, and micro livestock production	Contruction of dam for irrigation - Project on community charter demand (CCD)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	160,000,000.00	160,000,000.00	0.00	100,000,000.00	0.00
01030124001800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of fish farming on extraction of fish oil and other livestock for export	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00
01050324000200 - Fish processing and post-harvest management	Construction of silos in three senatorial zones	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	27,530,000.00	27,530,000.00	0.00	30,000,000.00	0.00
01030324001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Implementation of RAAMP Programme	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide		0.00		0.00	0.00
01020324000500 - Poultry, pig, and micro livestock production	Launching /flag off of 2024 farming season in Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
01030324001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction 1no Health facility in Ezza South	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01020524000400 - Animal health and livestock diseases management	0	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	500,000,000.00	500,000,000.00	0.00	0.00	0.00

01020524000500 - Animal health and livestock diseases management	Annual stakeholders consultative meeting on the agriculture budget, and quarterly stakeholders review meeting	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
01030124001900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Agricultural empowerment for youths and women	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	50,000,000.00	50,000,000.00	45,000,000.00	0.00	0.00
01070224000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Establishment of food bank in the state	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030124002000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of 20nos Personal Protective equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
01030124002100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Rehabilitation of Oshiri cattle ranch	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41131300 - ONICHA	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00
01020424000200 - Dairy development	Establishment of MANR Green House	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00
01030124002200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of mushroom farm at MANR	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
01030124002300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Conversion of the dam at the Centenary city to fish and floating rice farm	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
01030124002400 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of Hydroponic farm (Soiless farm)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
01030124002500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of 20 No motorcycle for farm managers	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	41141400 - State Wide	16,000,000.00	16,000,000.00	0.00	20,000,000.00	0.00
01030124002600 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of 15,000 chickens and 20,400 broilers for table egg production	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
01030124002800 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement Farm implements for Crop Production on Beans, Soyabeans and onions	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00
01020524000500 - Animal health and livestock diseases management	Construction of Modern feed Mill	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	0.00
01030124001900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Renovation of Ebonyi State Poultry Farm, dilapidated Staff Office Buildings	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	0.00	0.00	0.00	9,000,000.00	0.00
01070224000200 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Installation of 16No. ECCTV Camera in the pens and the premises of the Poultry Farm	23010128 - PURCHASE OF SECURITY EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
01030124002000 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of 1No. Shuttle bus for carrying eggs and birds from the pen to the store	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	41110100 - ABAKALIKI	0.00	0.00	0.00	3,500,000.00	0.00
01030124002100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	PURCHASE OF Twenty (20) Agricultural Trucks for the Ministry of Agriculture and Natural Resources.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110100 - ABAKALIKI	0.00	2,400,000,000.00	0.00	0.00	0.00

021510200100	Ebonyi State Agric. Dev. Programme								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000.00	10,000,000.00	0.00	50,000,000.00	0.00
01050124000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Establishment of Smart Agriculture (Sack farming) Yam, Vegetables	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment of 6 hectares of certified rice seed farm (1 hectares per zone & 3 for headquarters)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment of 6 hectares of improved cassava seed farm(1 hectares per zone & 3 for headquarters)	23010101 - PURCHASE / ACQUISITION OF LAND	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation/ Repair of EBADEP Hqr Office building and South / central Zonal office buildings (2No)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
01010224000100 - Agriculture sector coordination mechanisms	Counterpart fund for Japan inter cooperation agency vegetable project	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
021510300100	Ebonyi State Agricultural Land Dev. Authority Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					50,000,000.00	50,000,000.00	0.00	41,000,000.00	0.00
01070123000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of 578 hectares at Oshiri Cattle Ranch	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41131300 - ONICHA	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00
01070123000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of 1 No Industrial borehole at Oshiri for all year farming	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41131300 - ONICHA	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
01070123000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of 82 hectares of Land Amagu Enyim Ndieze	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41120700 - IKWO	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
01070123000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of Nwobashi Ndieze farm land (58 hectares)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41111000 - IZZI	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00
01070123000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of igboro Farmland,Oso/ Akaeze (1,200 hectares)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41130900 - IVO	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00
01070123000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	construction of 1 No Industrial borehole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00
01070123000700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of Ezillo Farm land (433 hectares)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41120800 - ISHIELU	4,000,000.00	4,000,000.00	0.00	1,000,000.00	0.00
01070123000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Constuction of 3 no Borehole at Ezillo,farm	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41120800 - ISHIELU	9,000,000.00	9,000,000.00	0.00	2,000,000.00	0.00
01070123000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of Ikelegwu/ndiogwu/ihie Farm land izzi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41111000 - IZZI	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Survey and Design of ndirufu Farm land izzi	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41111000 - IZZI	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00

01070125000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of 3 no borehole at Ikwo Farm Land	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	41120700 - IKWO	0.00	0.00	0.00	9,000,000.00	0.00
01100125000100 - Agriculture Programme Not Elsewhere Classified	Procurement of 7no Motor-Cycle for Farm Development in the State	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	14,000,000.00	0.00

021510200200	FADAMA								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,200,000,000.00	1,200,000,000.00	0.00	1,900,000,000.00	0.00
07100123002800 - Gender - General	NG – CARE RA2, DLI 2.4 Upgrading Wet Markets to function safely.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	500,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00
01040324000100 - Market linkage	Procurement of Agricultural Inputs (fertilizer, Improved rice seedlings, Cassava cuttings e.t.c).	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	300,000,000.00	300,000,000.00	0.00	0.00	0.00
01030324001700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of Food Processing machines (Rice threshers, rice milling machine, Cassava grating machine .	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41141400 - State Wide	0.00	0.00	0.00	1,200,000,000.00	0.00
07100123002800 - Gender - General	NG-CARES RA2 DLI 2.2 Labour Intensive Agricultural Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
07100123002800 - Gender - General	NG-CARES RA2 DLI 2.3 Agricultural Asset for Production and Mitigating food loss/waste	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00

021511000100	Ebonyi State Fertilizer and Chemical Co. Ltd.								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					50,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00
01030324000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Rehabilitation of Blending machine in the fertilizer production hall.	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110400 - EBONYI	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00
01100124000100 - Agriculture Programme Not Elsewhere Classified	Procurement and installation of 10nos industrial extractor fans in the fertilizer production hall.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110400 - EBONYI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
01100124000200 - Agriculture Programme Not Elsewhere Classified	Procurement of 1no new forklift for use in the Company.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	41110400 - EBONYI	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
01100124000300 - Agriculture Programme Not Elsewhere Classified	Rehabilitation of 1no existing old forklift	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	41110400 - EBONYI	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
01100124000400 - Agriculture Programme Not Elsewhere Classified	Landscapping/Concrete overlay of office premises	23040101 - TREE PLANTING	70421 - AGRICULTURE	41110400 - EBONYI	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00

022000100100	Ministry of Finance and Economic Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					55,850,000.00	55,850,000.00	0.00	68,500,000.00	0.00
13100123004700 - Reform of Government and Governance - General	Procurement of 1No. 30KVA Gen. sets for the Ministry of finance	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	12,000,000.00	0.00
13100123004800 - Reform of Government and Governance - General	Provision of 5Nos. fire extinguishers for the Ministry of finance	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	100,000.00	0.00
13100123004900 - Reform of Government and Governance - General	Landscaping and asphaltng of the entire premises of the Ministry of finance	23020114 - CONSTRUCTION / PROVISION OF ROADS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00
13100123005000 - Reform of Government and Governance - General	Procurement of 1No. laserjet pro photocopying machine for Admin's office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000.00	0.00
13100123005100 - Reform of Government and Governance - General	Procurement of 1No. 3 in one coloured printer and 4Nos. of black and white Canon PIXMA Multi-Function printers for Admin, Account, Central payrol and PRS'S offices	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	3,500,000.00	0.00
13100123005300 - Reform of Government and Governance - General	Purchase of 3No. Laptop computers for Central Payrole office	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100123005700 - Reform of Government and Governance - General	Purchase of 1No. 10KVA solar power inverter for the Ministry	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00

13100123005800 - Reform of Government and Governance - General	Purchase of 2Nos. steel cabinet for Accounts and Admin offices	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	400,000.00	0.00
13100123005900 - Reform of Government and Governance - General	Purchase of 1No. High quality LG Sound System for PRO's office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	150,000.00	150,000.00	0.00	1,000,000.00	0.00
13100123006000 - Reform of Government and Governance - General	Procurement of more sophisticated software for the Automated payment system in the central payroll unit.	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	100,000.00	100,000.00	0.00	500,000.00	0.00
13100123006100 - Reform of Government and Governance - General	Completion of the Ministry building at centnary city	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100123006800 - Reform of Government and Governance - General	Equiping of the ministry's offices at centnary city	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00

022000200100	Debt Management Department								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,250,000.00	10,250,000.00	0.00	17,500,000.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of office equipments 5Nos. extension boxes for Debt management department.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	100,000.00	100,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of 1No. Laserjet pro photocopng machine for Debt management department .	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of 2Nos. laserjet black and white printers for Debt management department.	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Completion of the Debt management office apartment at centnary city.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	16,000,000.00	0.00
13100123005600 - Reform of Government and Governance - General	Purchase of 3Nos. of UPS for front, middle and back offices.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	100,000.00	100,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of office equipment, 2Nos. split unit 2.0Hp Hisense Ac for office of the director and secretary's office.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	530,000.00	530,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of office equipment, 3Nos. Tv set for Director's office, secretary and General office.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of office equipment 3Nos. standing fans for front ,middle and back office.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	120,000.00	120,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Procurement of 3Nos. of Elitebook 12th generation, touch screan, core i7 HP laptops for Director and secretary's use.	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Equipping of office of the Chairman and members of Revenue Appeal Commission.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100123005600 - Reform of Government and Governance - General	Monitoring and Recovery of Tax liabilities owed by State, Local Governments	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

022000700100	Office of the Accountant General								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					5,150,000,000.00	5,150,000,000.00	3,000,000.00	5,194,000,000.00	0.00
13100121001000 - Reform of Government and Governance - General	Purchase of suitable archives for vouchers for ease of auditing/references.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00
13100121001100 - Reform of Government and Governance - General	Provision of 2Nos inverter in final account Department and AGs office.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	10,000,000.00	0.00

13100121001200 - Reform of Government and Governance - General	Provision of 20Nos set of tables and chairs, for AGs office, TOPs Office, admin's Office and Cash office. 2. Purchase of 3Nos Refridgerators for Office of Admin, Cash Office, ST.Abakaliki's Office.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
13100121001300 - Reform of Government and Governance - General	Production, publication and circulation of Annual financial Statement 2020-2024	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
13100121001400 - Reform of Government and Governance - General	Provision of fire extinguisher for Ags office and 13Nos of Sub Tresuries in the state	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00
13100121001500 - Reform of Government and Governance - General	Procurement of Accounting/financial Documents	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	3,000,000.00	10,000,000.00	0.00
13100121001600 - Reform of Government and Governance - General	Construction of adequate storage facility for security documents in AGs office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00
13100121001700 - Reform of Government and Governance - General	Procurement of 14Nos of laserjet photocopy machines 1No for AGs office and 13Nos for 13 Sub Trasuries in the State	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000.00	0.00
13100121001800 - Reform of Government and Governance - General	Contingency fund	23050107 - MARGIN FOR INCREASES IN COSTS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	5,000,000,000.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00
13100121002000 - Reform of Government and Governance - General	Provision of accounting/finance software	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	63,000,000.00	63,000,000.00	0.00	40,000,000.00	0.00
13100121002100 - Reform of Government and Governance - General	Rehabilitation of office buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00
13100121002200 - Reform of Government and Governance - General	Purchase of financial books in library at the office of the Accountant General	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	4,000,000.00	0.00
13100121002300 - Reform of Government and Governance - General	Purchase of 1No 50KVA Generator.	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	17,000,000.00	0.00
13100121002400 - Reform of Government and Governance - General	Design and deployment of electronic dashboard for all cash balances and transactions in all the State Bank accounts.	23010140 - PURCHASE OF ORNAMENTAL LIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00

022000800100	Internal Revenue Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					85,000,000.00	85,000,000.00	0.00	46,000,000.00	0.00
13100124006900 - Reform of Government and Governance - General	Purchase of 3Lenovo Desktop Computer for office of Admin, ICT, Finance and Accounts Departments	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100124007000 - Reform of Government and Governance - General	Purchase of 3No. laser jet printers for IRS Headquarters for office of Admin, ICT, Finance and Accounts Departments	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
13100124007100 - Reform of Government and Governance - General	Rehabilitation of tax offices at Edda.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	41130300 - AFIKPO SOUTH I	0.00	0.00	0.00	29,500,000.00	0.00
13100124007200 - Reform of Government and Governance - General	Purchase of 15Nos. Carter Motorcycles 1 for each of the 15 tax head offices	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
13100124007300 - Reform of Government and Governance - General	Purchase of 1No. Toyota Hilux Truck for supervision	23010106 - PURCHASE OF VANS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	65,000,000.00	65,000,000.00	0.00	0.00	0.00
13100124007400 - Reform of Government and Governance - General	Purchase of 1No. Photocopying machine for office of the Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124007400 - Reform of Government and Governance - General	Purchase of 1no. 18 seater Innoson bus for supervision in the 13 LGAs and the senatoral zones @ N45m	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00

022000800200	Revenue Appeal Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					25,000,000.00	25,000,000.00	0.00	19,300,000.00	0.00
13100121000100 - Reform of Government and Governance - General	Rehabilitation of Office building in the old Ministry of finance premises	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
13100121000200 - Reform of Government and Governance - General	Purchase of 1No. HP Desktop Computers and accessories for admin office	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100121000300 - Reform of Government and Governance - General	Purchase of 1No. Sharp Photocopy Machines to be used in the office of the accountant	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100121000400 - Reform of Government and Governance - General	Purchase of 1No. Printer to be used in the office of the accountant	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100121000500 - Reform of Government and Governance - General	Purchase of 1No. Scanner to be used in the office of the accountant	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100121000600 - Reform of Government and Governance - General	Purchase of 1No. 6KVA Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	2,700,000.00	0.00
13100121000700 - Reform of Government and Governance - General	Purchase of 3Nos. Fire fightingEquipment (Extinguisher)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	600,000.00	0.00
13100121000800 - Reform of Government and Governance - General	Purchase of 1No, office Steel cabinet to be used in the office of the accountant	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,300,000.00	1,300,000.00	0.00	0.00	0.00
13100121000900 - Reform of Government and Governance - General	Purchase of 1No. Refrigerator to be used in the office of the accountant	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	1,000,000.00	0.00

022200100100	Ministry of Commerce and Industry								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					26,910,800,000.00	26,910,800,000.00	957,000,000.00	129,707,000,000.00	0.00
12100124003500 - Growing the Private Sector - General	Establishment of State Committee on Export (SCEP)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	20,000,000.00	20,000,000.00	0.00
12100124003600 - Growing the Private Sector - General	Empowerment of 10,000 Nos. of Small Scale Industries in the State.	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000,000.00	0.00
12100124003700 - Growing the Private Sector - General	Rehabilitation/Expansion of infrastructure at Pipes Production Factory, Ezzamgbo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
12100124003800 - Growing the Private Sector - General	Empowerment of 130 youth on production of Clean Cooking energy and Stoves in the State.	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	21,800,000.00	21,800,000.00	0.00	130,000,000.00	0.00
12100124004000 - Growing the Private Sector - General	Conduct of Ebonyi State Trade Fair	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
12100124004100 - Growing the Private Sector - General	Establishment of Cement Industry in Ishielu LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	10,000,000,000.00	10,000,000,000.00	30,000,000.00	122,000,000,000.00	0.00
12100124004200 - Growing the Private Sector - General	Construction of Parvelion for Trade Fair	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	14,000,000.00	14,000,000.00	0.00	25,000,000.00	0.00
12100124004300 - Growing the Private Sector - General	Establishment of Iron & Steel Industry building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	10,000,000,000.00	10,000,000,000.00	0.00	1,000,000,000.00	0.00
12100124004400 - Growing the Private Sector - General	Construction of industral city in the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	6,800,000,000.00	6,800,000,000.00	907,000,000.00	1,907,000,000.00	0.00
12100124004500 - Growing the Private Sector - General	Procurement of 2nos Industrial Manual	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
12100124004600 - Growing the Private Sector - General	Construction of Plastic Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	500,000,000.00	0.00
12100124004700 - Growing the Private Sector - General	Procurement of Ebonyi Nitrile/Glove Production Plant	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	3,120,000,000.00	0.00

022200200100	Ebonyi State Pipes Production Limited								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging

<i>Total</i>					50,000,000.00	50,000,000.00	34,141,000.00	0.00	0.00
12100124004800 - Growing the Private Sector - General	Procurement of PVC pipe 162mm Extrusion line	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	50,000,000.00	50,000,000.00	34,141,000.00	0.00	0.00
12100124004900 - Growing the Private Sector - General	Procurement of PVC pipe elbow production machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00
12100124005000 - Growing the Private Sector - General	Procurement of 1No.Polypropylene Random Pipe (PPR) Extrusion line and its Accessories for use at the Ebonyi Pipe Production Company limited.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00
12100124005100 - Growing the Private Sector - General	Purchase of HDPE production machine and accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00

022200400100	Ebonyi Building Material Ind. Ltd								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<i>Total</i>					19,000,000.00	154,000,000.00	0.00	2,075,000,000.00	0.00
12100124005300 - Growing the Private Sector - General	Construction/Provision of Water Borehole with overhead tank and reticulation to all building in the factory	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00
12100124005400 - Growing the Private Sector - General	Purchase of 10KVA Power Generating Set.	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
12100124005500 - Growing the Private Sector - General	Procurement of Wood Processor Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
12100125000800 - Growing the Private Sector - General	Rehabilitation of Ebonyi State Building Material Industry	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	2,000,000.00	137,000,000.00	0.00	10,000,000.00	0.00
12100124005300 - Growing the Private Sector - General	Procurement of Asphaltting Plant	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	0.00	0.00	0.00	500,000,000.00	0.00
12100124005400 - Growing the Private Sector - General	Procurement of Concrete Batching Plant	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	0.00	0.00	0.00	50,000,000.00	0.00
12100124005500 - Growing the Private Sector - General	Establishment of Ebonyi State Crystal Chandallian Production Industry	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	0.00	0.00	0.00	500,000,000.00	0.00
12100125000800 - Growing the Private Sector - General	Procurement of wood work/HDF MDF Board product plant	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41111200 - OHauKWU	0.00	0.00	0.00	1,000,000,000.00	0.00

022200500100	Ebonyi State Small and Medium Enterprise Development Agency (ESMEDA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
<i>Total</i>					5,794,200,000.00	5,794,200,000.00	93,467,553.99	11,209,500,000.00	0.00
13100124002700 - Reform of Government and Governance - General	Purchase of 60KVA Power generating set	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	6,500,000.00	6,500,000.00	0.00	0.00	0.00
13100124002800 - Reform of Government and Governance - General	Purchase of 1 No. CCTV Security equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100124002900 - Reform of Government and Governance - General	Purchase of video camera for meetings, project/programme coverage	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	700,000.00	700,000.00	0.00	0.00	0.00
12100124000500 - Growing the Private Sector - General	Implementation of EBSMEDA component of SABER programme	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	150,000,000.00	150,000,000.00	70,766,709.95	0.00	0.00
12100124000600 - Growing the Private Sector - General	SABER - Procurement of Public Address System for seminars/workshops for MSMEs in the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	14,000,000.00	0.00
12100124000700 - Growing the Private Sector - General	SABER - Procurement of One-stop-Shop facility	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Development of portals for the 5 business-enabling MDAs in the state for information dissemination and transactions	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	15,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Replication of Aba business cluster model in Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	100,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Procurement of Request Cards for adverts on reforms implemented stakeholders with all business community in the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Continuous enlightenment of MSMEs on existing business reforms	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	7,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Enhancing of global competitiveness of products of Ebonyi MSMEs through digital advertising	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00

12100124000800 - Growing the Private Sector - General	SABER - Organization of SME Investment Summit to showcase business opportunities in Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Domestication of the business facilitation Act in Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	SABER - Securing fund from other financial institutions for onlending to MSMEs at concessionary interest rate	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	2,500,000.00	0.00
12100124000500 - Growing the Private Sector - General	Purchase of 10,000 nos Productive Machines for MSMEs Development in Ebonyi State	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	0.00	10,000,000,000.00	0.00
12100124000600 - Growing the Private Sector - General	Provision of conditional operational grant to 10,000 small businesses @ N200,000 per beneficiary	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	2,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00
12100124000700 - Growing the Private Sector - General	Provision of conditional operational grant to 10,000 micro businesses @ N100,000 per beneficiary	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00
12100124000800 - Growing the Private Sector - General	Provision of conditional operational grant to 18,000 Nano businesses @ N50,000 per beneficiary	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	900,000,000.00	900,000,000.00	22,700,844.04	0.00	0.00
13100124002800 - Reform of Government and Governance - General	Construction of the permanent site of EBSMEDA	23010102 - PURCHASE OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
12100124000800 - Growing the Private Sector - General	Empowerment of 2000 MSMEs for year 2026 (BOI)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	1,000,000,000.00	0.00
12100124000800 - Growing the Private Sector - General	Provision of revolving loan to 1300 SMEs engaged in the Clean cooking stove production in the 13 LGAs of Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	40,000,000.00	40,000,000.00	0.00	0.00	0.00
12100124000800 - Growing the Private Sector - General	Provision of N100,000 livelihood support each to 10,000 vulnerable households under NG-CARES 2.0	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	0.00	0.00
13100124002700 - Reform of Government and Governance - General	Purchase of 1 No. Staff bus	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
13100124002800 - Reform of Government and Governance - General	Purchase of 1 No. Hilux vehicle for office use	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100124002900 - Reform of Government and Governance - General	Purchase of 1 No. SUV Jeep for the Director-General's use	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	45,000,000.00	45,000,000.00	0.00	0.00	0.00
13100124002800 - Reform of Government and Governance - General	Upgrading of the Agency's digital fund disbursement portal	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
13100124002800 - Reform of Government and Governance - General	Purchase and distribution of 1000 laptops @ N300,000 each under NG-CARES Result Area 3, DLI 3.3	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	300,000,000.00	300,000,000.00	0.00	0.00	0.00

022700100100	Ministry of Human Capital Dev. and Monitoring								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					2,981,000,000.00	2,981,000,000.00	1,380,498,000.00	6,310,000,000.00	0.00
07100123002800 - Gender - General	Purchase of Empowerment pieces of Equipment (welding machines, vulcanizing machines, aluminium cutting machines) for 50,000 Ebonyians	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	1,500,000,000.00	1,500,000,000.00	490,698,000.00	0.00	0.00
07100123002800 - Gender - General	Purchase of Agric. Machines for empowered youths across the state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	679,800,000.00	1,200,000,000.00	0.00
07100123002800 - Gender - General	Monitoring & Evaluation of Economic Empowerment Programme across the state	23050103 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	41141400 - State Wide	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00
07100123002800 - Gender - General	State Government Counterpart Contribution (GCCC) for NSIP, Npower, Geep,etc	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 1no Executive table and Chairs for Nutrition department of the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
07100123002800 - Gender - General	Purchase of relieved materials for indigent women/widows and youths of Ebonyi State	23010139 - PURCHASE OF OTHER FIXED ASSETS	71051 - UNEMPLOYMENT	41141400 - State Wide	450,000,000.00	450,000,000.00	210,000,000.00	5,000,000,000.00	0.00
07100123002800 - Gender - General	Counterpart funding for Nigeria Economic Sustainabiltiy Plan (NESP)	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	0.00	0.00	0.00	80,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 1N0 steel safe cabinet the office of Finance & Accounts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00

022700200100	Ebonyi State Community and Social Development Agency (EB-CSDA)								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00
10100124000100 - Water Resources and Rural Deve - General	Assistance to 140 Communities for Community Development Projects in Izzi LGA	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41111000 - IZZI	4,000,000,000.00	4,000,000,000.00	0.00	5,000,000,000.00	0.00

023000100100	Ministry of Aviation and Technology								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					2,030,000,000.00	2,260,000,000.00	194,757,150.00	2,723,000,000.00	0.00
18100122000100 - Airways - General	Completion/Asphating of Airport runway	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	0.00	0.00	0.00	0.00	0.00
18100122000200 - Airways - General	Completion of other Ancilliary works at the Airport	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	0.00	0.00	0.00	1,000,000,000.00	0.00
18100122000300 - Airways - General	Completion of Clinic at the Airport	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
18100122000400 - Airways - General	Rehabilitation of Plants and Heavy Duty Equipment	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00
18100122000500 - Airways - General	Provision of CCTV at the Airport	23010128 - PURCHASE OF SECURITY EQUIPMENT	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
18100122000600 - Airways - General	Construction of embarkment and Stone pitching crash access road/drains and cannals	23020114 - CONSTRUCTION / PROVISION OF ROADS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	600,000,000.00	600,000,000.00	0.00	0.00	0.00
18100122000700 - Airways - General	Procurement of runway sweeper	23010138 - PURCHASE OF AERO SPARES/MAINTENANCE	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	219,000,000.00	219,000,000.00	0.00	100,000,000.00	0.00
18100123000100 - Airways - General	Procurement of 3No Steel Cabinet for use in the offices of Admin, Commercial and Account	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,000,000.00	2,000,000.00	0.00	0.00	0.00
18100124000100 - Airways - General	Procurement of 2No Steel Safe for use in the offices of the Accountnat and Commercial	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,500,000.00	2,500,000.00	0.00	0.00	0.00
18100124000200 - Airways - General	Procurement of 2No Photocoping Machine for use at offices of the Accountant and Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,000,000.00	2,000,000.00	0.00	0.00	0.00
18100124000300 - Airways - General	Procurement of 2No Desktop Computer for use at the Offices of Accountant and Admin	23010113 - PURCHASE OF COMPUTERS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	1,000,000.00	1,000,000.00	0.00	0.00	0.00
18100124000400 - Airways - General	Procurement of 1No Television set for use at the general office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	1,500,000.00	1,500,000.00	0.00	0.00	0.00
18100124000500 - Airways - General	Procurement of 3No Refridgerator for use at the Offices of the Admin, PRS and Accountant	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	2,000,000.00	2,000,000.00	0.00	0.00	0.00
18100124000600 - Airways - General	Rehabilitation of the Terminal Building/Control of the water leakage	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	500,000,000.00	500,000,000.00	94,757,150.00	1,000,000,000.00	0.00
18100124000700 - Airways - General	Construction of security buildings in the 9 locations of weather equipment	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00
18100124000800 - Airways - General	Fortification of Airport Fencing	23020122 - CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
18100124000900 - Airways - General	Procurement and Installation of Airfield Lightening	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	200,000,000.00	50,000,000.00	50,000,000.00	0.00
18100124001000 - Airways - General	Procurement of Electrical tool box,safety helmet,Hand glove,Safety boot,Reflective Jackets,Measuring tape,Drilling and cutting Machines	23010138 - PURCHASE OF AERO SPARES/MAINTENANCE	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	130,000,000.00	50,000,000.00	0.00	0.00
18100124001100 - Airways - General	Procurement of 100No. walking talking equipment for departments of safety, operation, security	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	50,000,000.00	50,000,000.00	0.00	3,000,000.00	0.00
18100124001300 - Airways - General	Purchase of 5No. Motorcycles	23010105 - PURCHASE OF MOTOR VEHICLES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	0.00	0.00	0.00	0.00	0.00
18100124001400 - Airways - General	Procurements of Security and Fire Fighting Kits	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	0.00	0.00	0.00	50,000,000.00	0.00
18100124001500 - Airways - General	Rehabilitation of Airport Control Tower	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	0.00	0.00	0.00	100,000,000.00	0.00
18100124001500 - Airways - General	Completion of the Airport main gate	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	41120600 - EZZA SOUTH	0.00	0.00	0.00	20,000,000.00	0.00

023400100100	Ministry of Works								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					50,794,000,000.00	85,086,000,000.00	11,708,732,754.98	120,325,000,000.00	0.00
17100121002500 - Road - General	Construction of Abofia - Internal Road in Ebonyi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	0.00	0.00	3,000,000,000.00	0.00
17100121002600 - Road - General	Construction of Ndiofutu-Amachi Road (10km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	0.00	0.00	4,000,000,000.00	0.00

17100121002700 - Road - General	Construction of Obegu - Egwudilegu - Ibom - Ndegu Amachi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	0.00	0.00	3,000,000,000.00	0.00
17100121003000 - Road - General	Construction of 2 Span bridge @ chainage 11+360 along Hill Top Nwofe Ovuduechi in Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	656,000,000.00	0.00
17100121003100 - Road - General	Construction of 3 Span bridge @ chainage 4+033 along Hill Top Nwofe Ovuduechi in Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	757,000,000.00	0.00
17100121003200 - Road - General	Construction of 2 Span bridge @ chainage 2+260 along Hill Top Nwofe Ovuduechi in Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	652,000,000.00	0.00
07100123002500 - Gender - General	Construction of Southern Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	0.00	0.00	0.00	0.00	0.00
07100123002600 - Gender - General	Construction of Enyibichiri Ojon Nwida Agricultural Road (12.4km) in Ikwo LGA for food production	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	20,000,000.00	20,000,000.00	0.00	0.00	0.00
07100123002700 - Gender - General	Construction of Eworoshade- Nduegu-Amegu Agricultural Road (5km) for food production	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	2,000,000,000.00	2,000,000,000.00	0.00	1,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Abakaliki Internal Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	5,000,000,000.00	10,000,000,000.00	6,106,174,170.98	4,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Agbaja - Ndiebour Access road with Spur to Nkaliki (11.3km)in Abakaliki LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	863,800,000.00	863,800,000.00	0.00	800,000,000.00	0.00
07100123002800 - Gender - General	Construction of Nkwo Ugwulangwu through Onummahi Nwafor Agbaja to Ehimehi Amelu Okposi with a spur at Eke Okposi (12.6km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131100 - OHAOZARA	2,000,000,000.00	2,000,000,000.00	35,496,883.50	1,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Umuchima- Nkerefi road with spur to Urobo in Uburu (3.5km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131100 - OHAOZARA	500,000,000.00	500,000,000.00	73,662,792.99	100,000,000.00	0.00
07100123002800 - Gender - General	Construction of Court Area- Isinkwo- Ojigwe- Obuegu Mgbom road (9km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131100 - OHAOZARA	2,000,000,000.00	2,000,000,000.00	228,860,761.56	100,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 1nos. Of Photocopying machine for the office use	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - CONSTRUCTION	41110100 - ABAKALIKI	7,200,000.00	7,200,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 3 nos. of 2023 Hilux Van	23010106 - PURCHASE OF VANS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	150,000,000.00	150,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 2No. Desktop computers for the Admin and PRS office	23010113 - PURCHASE OF COMPUTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of Ndiechi- Offerekpe- Achacha road, Igbeagu, Izzi LGA (29.8KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Road to Mechanical Workshop at Block 9 Centenary City, Abakaliki	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	60,000,000.00	60,000,000.00	0.00	100,000,000.00	0.00
07100123002800 - Gender - General	Purchase of 2nos. Towing van @ 80,000,000.00	23010106 - PURCHASE OF VANS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	160,000,000.00	160,000,000.00	0.00	60,000,000.00	0.00
07100123002800 - Gender - General	Installation of 100No. road signs @ 80,000	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - CONSTRUCTION	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	400,000,000.00	0.00
07100123002800 - Gender - General	Landscaping of block 9 centenary city	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - CONSTRUCTION	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of Ezillo-Ezzagu Road (21.288km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	3,000,000,000.00	3,000,000,000.00	712,848,141.51	2,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Owutu-Eketa Letu Ugwufie - Ekata - Letu Road, Edda (CCD)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130300 - AFIKPO SOUTH	2,000,000,000.00	2,000,000,000.00	0.00	1,500,000,000.00	0.00
07100123002800 - Gender - General	Construction of Ezillo- Amanze internal road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	2,000,000,000.00	2,000,000,000.00	0.00	500,000,000.00	0.00
07100123002800 - Gender - General	Construction of Isu- Ezzagu- Enugu road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131300 - ONICHA	2,000,000,000.00	2,000,000,000.00	1,567,985,963.28	3,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Izio- Onuenyim Road (12km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,450,000,000.00	1,215,320,248.96	2,500,000,000.00	0.00
07100123002800 - Gender - General	Construction of Mbamini- Rounder road in Nkaleke Ebonyi LGA (11.5km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	2,000,000,000.00	2,000,000,000.00	0.00	3,500,000,000.00	0.00
07100123002800 - Gender - General	Construction of Ndiofutu- Agalegu Road in Amachi Abakaliki LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,000,000,000.00	0.00	4,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Onuakpara- Azuoffia Road in Abakaliki LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	2,000,000,000.00	2,000,000,000.00	0.00	4,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Odumoke - Egudenagu Road in Ebonyi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	2,000,000,000.00	2,000,000,000.00	477,531,009.80	0.00	0.00
07100123002800 - Gender - General	Construction of Amuzu Igbeagu- Ndidoko Ameka Road (10.8km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	2,000,000,000.00	2,000,000,000.00	0.00	3,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of 1No. Tunnel at Vanco Junction to Old Abakpa Market	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	12,000,000,000.00	12,000,000,000.00	0.00	8,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of road both Afikpo and Ogoja Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	3,000,000,000.00	3,000,000,000.00	1,290,852,782.40	4,000,000,000.00	0.00

07100123002800 - Gender - General	Construction of Abina-Ndiagu Amagu Road in Ikwo LGA (constituency project)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	0.00	0.00	0.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Agubata Ndiachi-Ndinweze-Ndieshia Road and Spurs (5,164.46 Meters) in Izzi Local Government Area of Ebonyi State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	400,000,000.00	0.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of 13 Kilometer Igboji - Odumowo Road in Ikwo Local Government Area of Ebonyi State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	0.00	800,000,000.00	0.00	1,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of 2,150.25 Meter of Okpoduma Nwofe Road Phase I in Izzi Local Government Area of Ebonyi State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	520,000,000.00	0.00	500,000,000.00	0.00
07100123002800 - Gender - General	The Reconstruction of Obvudechi- Izioغو Road (18.98m)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	5,000,000,000.00	0.00	700,000,000.00	0.00
07100123002800 - Gender - General	Construction of Offerekpe Agbaja Internal Road in Izzi LGA (31.52Km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	7,500,000,000.00	0.00	3,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Dual Carriage Way from Water Works Road to Obvudechi Phase 1 (19.750km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	1,300,000,000.00	0.00	8,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Ogbaga-Nwofe Road Lot 2 CH10+000 to CH23+000 (13Km) in Abakaliki/Izzi Local Government Area.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	550,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of 8 Span Bridge at Enyim River Phase 1 & 2	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	1,190,000,000.00	0.00	600,000,000.00	0.00
07100123002800 - Gender - General	Construction of Concrete Rigid Pavement (5,843.00M) Phase 1 and 2, from TTC-Iboko Road in Izzi Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	1,700,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of Randa - Ugbođo - Odomoke Road Phase 1,2 &3 (Length: 3,000 Meters) in Izzi Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	2,500,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of 11.185Km Road at Agbaja-Ebia-Unuhu Nkaliki Primary School in Abakaliki Local Government Area, Ebonyi State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	222,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of 1.76KM Achara Unuhu Road Phase 1 in Abakaliki Local Government Area of Ebonyi State.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	200,000,000.00	0.00	100,000,000.00	0.00
07100123002800 - Gender - General	Construction of 4,128.11M Internal Roads within Izzo Housing Project in Ishielu Local Government Area.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	0.00	1,000,000,000.00	0.00	500,000,000.00	0.00
07100123002800 - Gender - General	Construction of 3000M Internal Road within Ame-eze Housing Project Lot 2 in Ishielu Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	0.00	900,000,000.00	0.00	200,000,000.00	0.00
07100123002800 - Gender - General	Construction of 7.23Km Izhiogo-Ndiokeda Road (Section 1,2 &3: 2.41km), Izzi LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	810,000,000.00	0.00	200,000,000.00	0.00
07100123002800 - Gender - General	Construction of Ndinwangba-Okponga- Oza Road, (2000m) in Izzi LGA, Ebonyi State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	1,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Nwandugo - Ndiagu Azu Achara Road (length 3056.53m) in Ikwo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	0.00	0.00	0.00	1,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Hilltop - Nwofe Junction Flyover in Ebonyi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	4,250,000,000.00	0.00	8,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of entrance road to the Muncipal waste plant at Umuoghara	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	0.00	0.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of road dualization of Rt. Hon. Francis Ogbonna Nwifuru Avenue (933.76) in Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of Joseph Ogbume-Akaeme-Nwanbuike Street, from Hatchery layout to Nkaliki road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
07100123002800 - Gender - General	Construction of Ishieke Odomoke- Ekebeligwe- Isophu- Nwore Road in Abakaliki/ Izzi LGA (12.802km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	0.00	0.00
07100123002800 - Gender - General	Asphalting of Dual Carriage and Milky of the Estate course and primary	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	0.00	0.00	5,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of 3 span bridge at Akadoro river, Alubeleke Ezza North LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	0.00	0.00	0.00	500,000,000.00	0.00
07100123002800 - Gender - General	Construction of 3 Span bridge along Ekka Inyere Road , Akadoro River, Ezza North LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	0.00	0.00	0.00	500,000,000.00	0.00
07100123002800 - Gender - General	Construction of 3-span bridges 2no Box Culverts at Ike River, Amaeke Ishiagu.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	0.00	0.00	0.00	500,000,000.00	0.00
07100123002800 - Gender - General	Construction of Ugبالا Ohagelode Road 6.073.52 meters in Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	3,200,000,000.00	0.00
07100123002800 - Gender - General	Construction of Onunambara Odomoke Road (8km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of 13.40km Oriuzor Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120600 - EZZA SOUTH	0.00	0.00	0.00	2,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Eze, Amagu, Ukoku Etta Okpuitumo Road (12km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120700 - IKWO	0.00	0.00	0.00	4,500,000,000.00	0.00

07100123002800 - Gender - General	Construction of Abonyi Okpoto Road (10.5km) in Ishielu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120800 - ISHIELU	0.00	0.00	0.00	4,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Nwofe Okalaru Iboko Road 29km in Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	5,000,000,000.00	0.00
07100123002800 - Gender - General	Construction of Odunukwe Agagboriga - Nkaliki Road (8km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	0.00	0.00	2,700,000,000.00	0.00
07100123002800 - Gender - General	Construction of Ugbalaiga-Ohagaledo Road (6.093km) in Izzi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	4,000,000,000.00	0.00

023400400100	Ebonyi State Road Maintenance Agency (EBROMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					924,650,000.00	1,924,650,000.00	500,000,000.00	6,006,000,000.00	0.00
17100124000100 - Road - General	Rehabilitation of Federal Roads in Abakaliki LGAs	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	400,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00
17100124000200 - Road - General	Rehabilitation of State Roads/Streets in Abakaliki LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	500,000,000.00	1,500,000,000.00	500,000,000.00	600,000,000.00	0.00
17100124000300 - Road - General	Rehabilitation of State road in Ikwo LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41120700 - IKWO	0.00	0.00	0.00	5,000,000,000.00	0.00
17100124000800 - Road - General	Purchase of 2nos. Asphalt Concrete Cutting Machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
17100124000100 - Road - General	Purchase of 10nos. Jack Hammer Machines @ N350,000.00 each	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
17100124000200 - Road - General	Purchase of 1nos. Poker/ concrete vibrator machine for use in the Civil Dept	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	1,800,000.00	1,800,000.00	0.00	0.00	0.00
17100124000300 - Road - General	Purchase of 2Nos. 1m3 concrete mixer @3,000,000 each.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
17100124000400 - Road - General	Purchase of other light construction tools like wheelbarrow, digger, trowel and pumping machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	11,850,000.00	11,850,000.00	0.00	0.00	0.00

022900100100	Ministry of Transport and Special Projects								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					35,000,000.00	646,974,821.30	0.00	1,165,250,000.00	0.00
17100125000100 - Road - General	Construction of entrance road to the Park	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	200,000,000.00	0.00
17100125000200 - Road - General	Installation of Trafick Light to some Junction	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	200,000,000.00	0.00
17100125000300 - Road - General	Rehabilitation of Ministry of Transport and Special Projects Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000.00	0.00
17100125000400 - Road - General	Purchase of 1no Tricycle and 2nos Motorcyles for Youth Empowerment	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	700,000,000.00	0.00
17100125000600 - Road - General	Purchase 3nos HP Complete set of Desktop Computers for use in the offices Admin, Acct and PRS	23010113 - PURCHASE OF COMPUTERS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	0.00	0.00	0.00
17100125000700 - Road - General	Purchase of 300 tins of Paint for the registration/ Painting of Taxi & Tricycles with Ebonyi State Colour @25,000	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	7,500,000.00	7,500,000.00	0.00	0.00	0.00
17100125000800 - Road - General	Construction and installation of road signs within the State Capital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
17100125001100 - Road - General	Purchase of 1no Buses for Transportation Services (Constituency Project)	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	40,000,000.00	0.00
17100125001200 - Road - General	Development of EBOCAB P,latform services and construction of EBOCAB Terminal in Ebonyi State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	41141400 - State Wide	0.00	285,050,000.00	0.00	0.00	0.00
17100125001300 - Road - General	Construction of Rigid Concrete Pavement, Kerb Laying and Landscaping of Ebonyi State CAB Terminal (EBOCAB), Abakiliki.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	326,924,821.30	0.00	0.00	0.00
17100125001400 - Road - General	Purchase of 15no Office Tables with Arm Chairs for Admin, PRS, ACCT, PRO,TRANSPORT,ENGINEERS,AUDITOR,CASHIER,SA, SEC to Hon. Com, Sec to Perm. Sec @ 50,000	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	2,250,000.00	0.00

022900200100	Ebonyi State Transport Service (EBOTRANS)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					0.00	0.00	0.00	40,000,000.00	0.00
17100124000100 - Road - General	Construction of Mechanic Workshop at EBOTRANS Headquarter	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	40,000,000.00	0.00

023600100100	Ministry of Culture and Tourism								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging

Total					1,690,000,000.00	1,690,000,000.00	0.00	7,300,000,000.00	0.00
02100124000800 - Societal Re-orientation - General	Construction of Archival Complex, Administrative Office workshop, Storage area, Library, Search room and conference rooms.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	100,000,000.00	100,000,000.00	0.00	0.00	0.00
02100124000900 - Societal Re-orientation - General	Renovation of parks,(Amusement park,green park and Fatilami Abubakar Abakaliki)	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	1,500,000,000.00	1,500,000,000.00	0.00	7,000,000,000.00	0.00
02100125001200 - Societal Re-orientation - General	Procurement of 2Nos modern swing equipment for the Amusement park	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	90,000,000.00	90,000,000.00	0.00	300,000,000.00	0.00

023600400100	Ebonyi State Council for Arts and Culture								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00
02100124000100 - Societal Re-orientation - General	Purchase Of Musical Instruments/Costumes with Modern Bands	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110400 - EBONYI	0.00	0.00	0.00	2,000,000.00	0.00
02100124000100 - Societal Re-orientation - General	Purchase Of 6no. Office Tables And 12no. Chairs For The Geneeral Manager, Hods Of Acct Dept, Hod Admin, Hod Meuseum, Hod Research And Documentation And Prs Of The Council	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
02100124000100 - Societal Re-orientation - General	Refurbishment Of 1 No Hyundai Bus For The Office Use	23010108 - PURCHASE OF BUSES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
02100124000100 - Societal Re-orientation - General	Purchase Of Recreational Facilities	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	0.00	0.00

023800100100	Ministry of Budget, Planning Research and Monitoring								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					197,720,000.00	197,720,000.00	10,420,000.00	200,500,000.00	47,900,000.00
13100123000900 - Reform of Government and Governance - General	Publication of statistical year book.	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100123001000 - Reform of Government and Governance - General	Payment of Government Counterpart Contribution Cash (GCCC) for , UNFPA	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	40,720,000.00	40,720,000.00	0.00	40,000,000.00	0.00
13100123001400 - Reform of Government and Governance - General	Purchase of 3No. Hp desktop computers for Budget Department,Accounts Department and Admin	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	0.00	0.00
13100123001600 - Reform of Government and Governance - General	Purchase of 1 No. Solar Power Inverter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	3,700,000.00	0.00
13100123001800 - Reform of Government and Governance - General	Preparation, production and printing of plan document. MTEF and capital budget of State LGA and DCs	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	5,420,000.00	0.00	0.00
13100123001900 - Reform of Government and Governance - General	Purchase of 1 No. 15KVA Generating Set for the Ministry	23010119 - PURCHASE OF POWER GENERATING SET	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	0.00	0.00
13100123002000 - Reform of Government and Governance - General	NUT.6. COORDINATION. Furnishing of State Committee on Food and Nutrition Secretariat (SCFN) 1no set of uphosltry for Office use	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00
13100123002100 - Reform of Government and Governance - General	NUT.6. COORDINATION. Development of Nutrition workplan for 3 years	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	2,900,000.00	2,900,000.00
13100123002200 - Reform of Government and Governance - General	Purchase of 3No. Fire Extinguishers for office use	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	300,000.00	0.00
13100123002300 - Reform of Government and Governance - General	Establishment and production of manual for the conduct and harvesting of Citizens' input from various communities in the state	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00
13100123002400 - Reform of Government and Governance - General	Citizen Budget presentation and Dissemination	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	5,000,000.00	0.00	0.00
13100123002500 - Reform of Government and Governance - General	Purchase of 1No. Risographic Photocopies machine for Admin.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000.00	0.00

13100123002700 - Reform of Government and Governance - General	Purchase of 1No. Refrigerator for Administrative Departments.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000.00	0.00
13100123002800 - Reform of Government and Governance - General	Purchase of 1No. Steel safe box for accountant office	23010128 - PURCHASE OF SECURITY EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	600,000.00	0.00
13100123002900 - Reform of Government and Governance - General	Payment of Government Counterpart Contribution Cash (GCCC)for , UNICEF	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100123003000 - Reform of Government and Governance - General	Payment of Government Counterpart Contribution Cash (GCCC)for , OGP	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100123003100 - Reform of Government and Governance - General	Payment of Government Counterpart Contribution Cash (GCCC) for the state	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00	0.00
13100123003300 - Reform of Government and Governance - General	NUT.6. COORDINATION Purchase of 10No. HP Laptop Office 365 SSD Hard drive Computers for Nutrition Office	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	0.00	0.00	0.00	40,000,000.00	40,000,000.00
13100123001500 - Reform of Government and Governance - General	Counterpart Fund for NG-CARES SCCU Operational Fund	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00

023800200100	Ebonyi State Bureau of Statistics								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					29,200,000.00	29,200,000.00	2,500,000.00	51,300,000.00	0.00
13100125004200 - Reform of Government and Governance - General	Publication of Statistical Year Book (SYB)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00
13100125004300 - Reform of Government and Governance - General	Statistical Survey and Determination of Gross Domestic Product (GDP), Poverty Mapping, Household Survey, Unpaid Care Work etc.	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	2,500,000.00	20,000,000.00	0.00
13100125004400 - Reform of Government and Governance - General	Purchase of 12 seater conference table for office use	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
13100125004900 - Reform of Government and Governance - General	Purchase of 3 No. Fire Extinguishers for the Bureau	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	300,000.00	0.00
13100125004200 - Reform of Government and Governance - General	Development of electronic web-based dashboard for data collection and management of administrative Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00
13100125004300 - Reform of Government and Governance - General	Purchase of 40No. Redmi Tablet (CAPI) 4gb ram 128gb and Licensed Anti-Virus Software for the Bureau	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00
13100125004400 - Reform of Government and Governance - General	Data Subscription for Internet facilities at the data bank	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00

025000100100	Fiscal Responsibility Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					11,500,000.00	11,500,000.00	8,500,000.00	3,000,000.00	0.00
13100124004000 - Reform of Government and Governance - General	Purchase of 1No. 10KVA FIRMAN Generating set for office use	23010119 - PURCHASE OF POWER GENERATING SET	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	3,000,000.00	0.00
13100124004000 - Reform of Government and Governance - General	Procurment of financial mgt for use in the commission Accounting system (DFMAS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124004000 - Reform of Government and Governance - General	Purchase of 2 Nos. HP Computer printers for the PRS & Accounts	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
13100124004000 - Reform of Government and Governance - General	Purchase 1Nos. Photocopier to the office of the Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00

13100124004000 - Reform of Government and Governance - General	Purchase of 5Nos. HP Laptop Computer for investigation activities	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
13100124004000 - Reform of Government and Governance - General	Procurement of 1 No Projector, screen & stand for training activities	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	41110400 - EBONYI	1,000,000.00	1,000,000.00	0.00	0.00	0.00

025200100100	Ministry of Water Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					2,205,000,000.00	2,355,100,228.70	739,532,950.00	5,384,000,000.00	0.00
10100122000100 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ohaukwu North	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111200 - OHAUKWU	0.00	0.00	0.00	40,000,000.00	0.00
10100122000200 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ebonyi North West	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110400 - EBONYI	0.00	0.00	0.00	40,000,000.00	0.00
10100122000300 - Water Resources and Rural Deve - General	Drilling of Boreholes in IkwoNorth	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120700 - IKWO	0.00	0.00	0.00	40,000,000.00	0.00
10100122000400 - Water Resources and Rural Deve - General	Construction of ongoing Ivo Water Scheme project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130900 - IVO	300,000,000.00	300,000,000.00	0.00	500,000,000.00	0.00
10100122000500 - Water Resources and Rural Deve - General	Procurement of water treatment chemicals for Ezillo, Old Abakaliki, Oferekepe and Ivo water schemes.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41120800 - ISHIELU	300,000,000.00	300,000,000.00	173,532,950.00	1,000,000,000.00	0.00
10100122000600 - Water Resources and Rural Deve - General	Rehabilitation of water pipelines in Abakaliki Capital Territory.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	500,000,000.00	650,100,228.70	500,000,000.00	300,000,000.00	0.00
10100122000700 - Water Resources and Rural Deve - General	Rehabilitation of Water Schemes: Ogberehi, Uburu, Akaeze, Old Abakaliki, Ezillo, Unwana.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
10100122000900 - Water Resources and Rural Deve - General	Construction of perimeter fence of Oferekepe Water Treatment plant.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70631 - WATER SUPPLY	41120700 - IKWO	0.00	0.00	0.00	0.00	0.00
10100122001200 - Water Resources and Rural Deve - General	Drilling of Borehols in different wards in Ivo LGA (constituency Project)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130900 - IVO	0.00	0.00	0.00	40,000,000.00	0.00
10100122001300 - Water Resources and Rural Deve - General	Drilling of Boreholes in Abakaliki North	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41141400 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
10100122001500 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ebonyi North East	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	41110100 - ABAKALIKI	0.00	0.00	0.00	40,000,000.00	0.00
10100122001700 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ohaozara East	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70631 - WATER SUPPLY	41131100 - OHAOZARA	0.00	0.00	0.00	40,000,000.00	0.00
10100122001900 - Water Resources and Rural Deve - General	Reticulation of water in Edda (Izicha), Abakaliki LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130300 - AFIKPO SOUTH	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100122002200 - Water Resources and Rural Deve - General	Construction of water Laboratory House at Ezillo, Ishielu LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	0.00	0.00	0.00	50,000,000.00	0.00
10100122002300 - Water Resources and Rural Deve - General	Rehabilitation of Old Abakaliki water scheme	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
10100122002400 - Water Resources and Rural Deve - General	Re-construction of collapsed staff quarters at Ezillo water scheme, Ishielu LGA	23030103 - REHABILITATION / REPAIRS - HOUSING	70631 - WATER SUPPLY	41120800 - ISHIELU	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
10100122000100 - Water Resources and Rural Deve - General	Construction of the 800mm Ukawu to Ugwulangwu, water pipeline	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	0.00	0.00	0.00	1,000,000,000.00	0.00
10100122000300 - Water Resources and Rural Deve - General	Water pipeline reticulation in parts of Ohaozara LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131300 - ONICHA	0.00	0.00	0.00	500,000,000.00	0.00
10100122000400 - Water Resources and Rural Deve - General	Procurement of water Equipment for laboratory samples/Test	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00	0.00
10100122002400 - Water Resources and Rural Deve - General	Rehabilitation of Sakamori pipeline that transverse through Ring road project	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41141400 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00
10100123000500 - Water Resources and Rural Deve - General	Rehabilitation/maintenance of Uburu water scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	0.00	0.00	0.00	150,000,000.00	0.00
10100123001500 - Water Resources and Rural Deve - General	Construction of Ukawu Water Scheme chemical	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131300 - ONICHA	50,000,000.00	50,000,000.00	0.00	0.00	0.00
10100123001600 - Water Resources and Rural Deve - General	Completion of Iboko water Reservoir/Landscaping & pipe connection to the Sacamori line	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111000 - IZZI	13,000,000.00	13,000,000.00	0.00	0.00	0.00
10100123002000 - Water Resources and Rural Deve - General	Construction of perimeter fence at Ezillo Water Scheme lowlift pumping station.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	30,000,000.00	30,000,000.00	26,000,000.00	40,000,000.00	0.00
10100125000100 - Water Resources and Rural Deve - General	Water reticulation at Obulechi health centre in Akpe Amachi community in Abakaliki, Ebonyi North (CCD)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	0.00	0.00	0.00
10100125000200 - Water Resources and Rural Deve - General	Water reticulation at Ezekuna, Anyim, Anyinato Primary School, Ohinya village Idembia Community Ezza North (CCD)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120500 - EZZA	25,000,000.00	25,000,000.00	0.00	0.00	0.00

10100125000300 - Water Resources and Rural Deve - General	Water reticulation in Ozizza Health Centre in Ibii/Ozizza community Afikpo (CCD)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	30,000,000.00	30,000,000.00	0.00	0.00	0.00
10100125000400 - Water Resources and Rural Deve - General	partnership fund for Spin project (World Bank Assisted)	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41111000 - IZZI	200,000,000.00	200,000,000.00	0.00	0.00	0.00
02100125001400 - Societal Re-orientation - General	Production of Sanitation and Hygiene awareness booklets and flyers.	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125000500 - Water Resources and Rural Deve - General	Construction of store for water Equipment	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - WATER SUPPLY	41141400 - State Wide	50,000,000.00	50,000,000.00	40,000,000.00	0.00	0.00
10100125002200 - Water Resources and Rural Deve - General	Mapping of site for the takeoff of water cooperation in the State	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00
10100125002500 - Water Resources and Rural Deve - General	Drilling and installation of water boreholes in the strategic places of 7 wards in Abakaliki South Constituency of Ebonyi State (constituency project)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	42,000,000.00	42,000,000.00	0.00	40,000,000.00	0.00
10100125002600 - Water Resources and Rural Deve - General	Installation of water borehole in Unwana A – Ezi Oti Inya, Unwana B – Amaekwu, Itim Mgbom-Ezi Ukwu, Ohaisu A – Ngodo, Ohaisu B – Amangballa, Ugwuegu – Ezi Ugwu and Nkpoghoru – Ezi Nwachi of the 7 wards of my Constituency (constituency project).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125002700 - Water Resources and Rural Deve - General	Drilling and installation of water boreholes in the 6 wards of Edda East Constituency viz: Amaigbo ward, Amangwu ward, Amoso ward, Ogbu ward, Oso ward, Owutu ward (constituency project).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130300 - AFIKPO SOUTH	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125002800 - Water Resources and Rural Deve - General	Drilling of boreholes; Akahu-UhwuOmege, NgamgboOhinyaAzuituma, OgharugoNdeguazu, Ofuewu, Ngamgbo Okposi, Ngamgbo Ucha, EtegidigweOshegbe, Uwhumbalshiachi Village, UnuzoNwalo, NgamgboUmuezeoka, IgbuwhuUmuezeoka and NgamgboEvaraOmege (constituency project).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120600 - EZZA SOUTH	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125002900 - Water Resources and Rural Deve - General	Drilling and installation of water boreholes in favour of the 6 wards in my constituency thus; Oriuzor, Ekka, Ogboji, Nkomoro, Inyere and Amuda/Amawula wards (constituency project).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120600 - EZZA SOUTH	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Drilling and installation of water boreholes in favour of the seven wards in my constituency as thus Mgbo Agbaja, Enyanwu-igwe, Offia Onwe, Igbufu, Ndiagu, Igweledeoha and Iziogo wards (constituency project)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110400 - EBONYI	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Drilling and installation of water boreholes in the 7 wards of Ohaozara East Constituency viz: Amaechi ward, Ene-naEzeraku, Achara ward, Mgbom Okposi, Okposi Okwu ward, Ugbogologo ward and Uhuotaru ward (constituency project).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	40,000,000.00	40,000,000.00	0.00	0.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Drilling and installation of water boreholes in the 7 wards of Ohaozara East Constituency viz: Amaechi ward, Ene-naEzeraku, Achara ward, Mgbom Okposi, Okposi Okwu ward, Ugbogologo ward and Uhuotaru ward (constituency project).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Reticulation of water to ICT University, Oferekepe Izzi LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111000 - IZZI	0.00	0.00	0.00	400,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Water supply to EBSU Permanent site, Ezzamgbo; CHS & CAS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111200 - OHAIKWU	0.00	0.00	0.00	50,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Rehabilitation of Water Schemes in Ogberehi and Uwanna, Afikpo LGA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	0.00	0.00	0.00	24,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Reticulation of water to Aeronautic University, Ezza South LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120600 - EZZA SOUTH	0.00	0.00	0.00	400,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Installation of water borehole in Unwana A – Ezi Oti Inya, Unwana B – Amaekwu, Itim-Mgbom-Ezi Ukwu, Ohaisu A – Ngodo, Ohaisu B – Amangballa, Ugwuegu – Ezi Ugwu and Nkpoghoru – Ezi Nwachi of the 7 wards of my Constituency.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41130200 - AFIKPO NORTH	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ikwo South	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120700 - IKWO	0.00	0.00	0.00	40,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ohaukwu South	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41111200 - OHAIKWU	0.00	0.00	0.00	40,000,000.00	0.00
10100125003000 - Water Resources and Rural Deve - General	Drilling of Boreholes in Ishielu South	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	0.00	0.00	0.00	40,000,000.00	0.00
025210300100	EB-RUWASSA								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					200,000,000.00	200,000,000.00	0.00	10,000,000.00	0.00

10100123002100 - Water Resources and Rural Deve - General	Repairs / Rehabilitation of 120 No Non - functional boreholes across the 13 LGAs of Ebonyi State.	23030114 - REHABILITATION / REPAIRS - RAILWAYS	70631 - WATER SUPPLY	41141400 - State Wide	130,000,000.00	130,000,000.00	0.00	0.00	0.00
10100123002200 - Water Resources and Rural Deve - General	Drilling and Installation of 43 No. Handpump across the 13 L.G.A.s of Ebonyi State.	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
10100123002400 - Water Resources and Rural Deve - General	Purchase of 1no.Tarameter Geological survey equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41110100 - ABAKALIKI	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
10100123002500 - Water Resources and Rural Deve - General	Purchase of 1no. Global positioning System (GPS)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
10100125000900 - Water Resources and Rural Deve - General	Construction of 2No. Solar powered boreholes at Igbara Community Ebuwana, Mgbom Ugwulangwu in Ebonyi South Senatorial Zone (CCD)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125001000 - Water Resources and Rural Deve - General	Construction of 2No. Solar powered boreholes at Agalegu community, Agukpobe village Amagu Community in Ebonyi North Senatorial Zone (CCD)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
10100125001100 - Water Resources and Rural Deve - General	Construction of 2No. Solar powered boreholes at Amuzu Community, Odeligbo Village Ezillo in Ebonyi Central Senatorial Zone (CCD)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	41120800 - ISHIELU	20,000,000.00	20,000,000.00	0.00	0.00	0.00

026000100100	Ministry of Lands and Survey								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					3,168,668,625.00	3,619,668,625.00	301,288,952.55	4,008,672,583.22	0.00
06100124000800 - Housing and Urban Development - General	Payment of compensation for properties affected by the proposed flyover & its environs & double lane from 135 Ezzamgbo to Enugu state boundary	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41111200 - OHAUKWU	0.00	0.00	0.00	0.00	0.00
06100125000100 - Housing and Urban Development - General	Compensation for the unexhausted improvement at the site acquired for the establishment of Housing Estate (Renewed Hope) @ Umuezeokaoha community,Ezza North Local Government Area	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41120500 - EZZA	348,994,795.00	348,994,795.00	0.00	0.00	0.00
06100125000200 - Housing and Urban Development - General	Construction of canal and internal roads (land reclamation) at Zone 11B beside DSS headquarters Centenary City Abakaliki	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	456,211,000.00	456,211,000.00	0.00	0.00	0.00
06100125000300 - Housing and Urban Development - General	Construction of Galvanized office shelves in Abakalki.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
06100123000100 - Housing and Urban Development - General	Opening of Access roads at new Government layouts in Abakaliki.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	204,000,000.00	0.00
06100123000200 - Housing and Urban Development - General	Purchase of Catographic and printing machine for Town Planning in Abakaliki.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,100,000.00	0.00
06100123000300 - Housing and Urban Development - General	System Upgrading of Automation such as Ebonyi geographical information system.	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	80,000,000.00	130,000,000.00	0.00	600,000,000.00	0.00
06100123000400 - Housing and Urban Development - General	Fencing of Government Landed Properties in Ebonyi State.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	467,659,330.00	467,659,330.00	0.00	464,572,583.22	0.00
06100123000500 - Housing and Urban Development - General	Purchase of Earth moving machines, viz:Dozer(1No),Grader(1No) & Pale loader(1No) for site clearing, grading and levelling of sand in the state.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	584,460,000.00	584,460,000.00	0.00	500,000,000.00	0.00
06100123000600 - Housing and Urban Development - General	Demolition and clearing of site for Government projects in Ebonyi state.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	440,000,000.00	440,000,000.00	114,000,000.00	330,000,000.00	0.00
06100123000700 - Housing and Urban Development - General	Compensation for the unexhausted improvement at the site acquired for the establishment of Aeronautic University of Engineering Ezza North.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41120500 - EZZA	106,223,500.00	106,223,500.00	0.00	0.00	0.00
06100123000800 - Housing and Urban Development - General	Compensation for the unexhausted improvement affected by the dualization of a section of Abakaliki -Ogoja High way (from Onuebonyi to Nwezenyi Junction)	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	375,120,000.00	375,120,000.00	0.00	0.00	0.00
06100125000400 - Housing and Urban Development - General	Compensation for the unexhausted improvement affected by the establishment of Naval Secondary school at Amachara-Agbaja Izzi LGAs.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	270,000,000.00	270,000,000.00	187,288,952.55	0.00	0.00
06100125000500 - Housing and Urban Development - General	Compensation to the Sundry Person(s) Affected By the construction of Flyover Bridge at Onueke, Ezza South LGA, Ebonyi State.	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	401,000,000.00	0.00	0.00	0.00
06100125000600 - Housing and Urban Development - General	Payment of Compensation for Properties affected by the Expansion of Road from Spera In-deo-Vanco Junction-Onuebonyi in Abakaliki LGA.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000,000.00	0.00

06100125000700 - Housing and Urban Development - General	Payment of Compensation for properties affected by the expansion of Roads from New Market Road through Gunning Road to Ogoja Road.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	500,000,000.00	0.00
06100125000100 - Housing and Urban Development - General	Payment of Compensation for properties affected by the dualization of Roads from Water Works through HillTop Junction to Obvudechi Junction.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	400,000,000.00	0.00
06100125000200 - Housing and Urban Development - General	Resettling support programme for Izzi's namely, Agbaja Unuhu, Ndieze Inyimagu and Ndiofutu-Inyimagu	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00
06100125000300 - Housing and Urban Development - General	Payment of compensation: i. Outstanding, ii. New Acquisition	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00

026000200100	Office of the Surveyor-General								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	125,000,000.00	0.00	130,000,000.00	0.00
06100124001700 - Housing and Urban Development - General	Digitalization and upgrading of Analogue Maps/plans in Abakaliki.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00
06100124001800 - Housing and Urban Development - General	Densification/Establishment of control in Abakaliki urban.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
06100124001900 - Housing and Urban Development - General	Perimeter/Parcellation survey (support programme for the Ezillo, Ezza Ezillo).	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41120800 - ISHIELU	11,000,000.00	11,000,000.00	0.00	12,000,000.00	0.00
06100124002000 - Housing and Urban Development - General	Mapping out of Ezillo & Ezza Ezillo; creating Roads & Other Services for Resettlement via; Residential inventive, creating of Access Roads & other service) (setting out of layout roads at Ezza Ezillo).	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41120800 - ISHIELU	750,000.00	750,000.00	0.00	8,000,000.00	0.00
06100124002100 - Housing and Urban Development - General	Digitalization of all Government Layout with Geographical Information System (GIS) in Abakaliki.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	22,000,000.00	0.00
06100124002200 - Housing and Urban Development - General	Re-establishment of Juju Hill at Agbaja Community, Abakaliki.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
06100124002300 - Housing and Urban Development - General	Re-establishment of damaged beacons at Zone 23. Centenary city Abakaliki.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
06100124002400 - Housing and Urban Development - General	Boundary demarcation at Isu Achara Otika Ntiabo in Onicha LGA.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41131300 - ONICHA	3,000,000.00	3,000,000.00	0.00	0.00	0.00
06100124002500 - Housing and Urban Development - General	Production/processing of files of City Center Estate and salt city Estate for C of O. in Abakaliki.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
06100124002800 - Housing and Urban Development - General	Production of digital administrative map of Ebonyi State in Abakaliki.	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	12,000,000.00	0.00
06100124003000 - Housing and Urban Development - General	SURVEY EQUIPMENT: procurement of 1 No. DGPS (90+ and V300) in Abakaliki.	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	9,300,000.00	9,300,000.00	0.00	10,000,000.00	0.00
06100124003100 - Housing and Urban Development - General	Acquisition for part of Remind home for BERWO in Abakaliki.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	0.00	0.00
06100125001700 - Housing and Urban Development - General	Parcellation survey of Computer Village Estate along Nnorom Street Abakaliki.	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	0.00	0.00
06100125001800 - Housing and Urban Development - General	Acquisition of 1000 Hectares for Agro/Eco Industrial Park in Abakaliki.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
06100125001900 - Housing and Urban Development - General	Land acquisition for Sharon Govt. Project at Ndiebo Ishiagu/part of Izzi Industrial Layout.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41111000 - IZZI	8,000,000.00	8,000,000.00	0.00	0.00	0.00
06100125002000 - Housing and Urban Development - General	Perimeter/Parcellation/Sub division of Ezza Effium/Effium dispute at Ohaukwu Local Government Area.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	41111200 - OHAUKWU	10,450,000.00	10,450,000.00	0.00	10,000,000.00	0.00
06100125002100 - Housing and Urban Development - General	Boundary demarcation of Ishinkwo and Abaomege at Onicha L.G.A.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41131300 - ONICHA	0.00	0.00	0.00	10,000,000.00	0.00
06100125002100 - Housing and Urban Development - General	Boundary demarcation of Amana and Ohankwu in Ikwo L.G.A.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	41120700 - IKWO	0.00	0.00	0.00	6,000,000.00	0.00
06100125002100 - Housing and Urban Development - General	Procurement of “HP Designjet T850 36 /A0 Format Plotter, HP Scanjet D7 A0 Scanner and HP Scanjet 1,700 A0 Scanner in Abakaliki.	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	30,000,000.00	0.00

023100100100	Ministry of Power and Energy								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					32,610,500,000.00	33,510,500,000.00	2,859,080,207.49	34,663,500,000.00	0.00
14100124000100 - Power - General	Completion of External Electrical works @ Centenary City and Int. market Abakalki	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	2,256,595.00	80,000,000.00	0.00

14100124000100 - Power - General	Extension of street light/replacement of convention street light in Ebonyi State	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41141400 - State Wide	200,000,000.00	300,000,000.00	200,000,000.00	450,000,000.00	0.00
14100124000100 - Power - General	Rehabilitation of Fire Fighter Engines and Equipment	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70435 - ELECTRICITY	41141400 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
14100124000100 - Power - General	Installation of decorative light at different location in the Abakaliki Metropolis	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00
14100124000100 - Power - General	Constituency projects to 19 Hon. Members of the House of Assembly @ 40M and 30M respectively	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Provision of 15Nos. Transformer and accessories at Abakaliki Metropolis	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	375,000,000.00	375,000,000.00	242,215,725.00	1,000,000,000.00	0.00
14100124000100 - Power - General	Rehabilitation of Street light network and equipment	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41141400 - State Wide	1,000,000,000.00	1,400,000,000.00	1,000,000,000.00	2,000,000,000.00	0.00
14100124000100 - Power - General	Rehabilitation/repair of Traffic lights	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Rehabilitation of 100KW Solar station system @ Block 4 Centenary City Abakaliki.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Purchase of metres for determining Electricity charges	23010139 - PURCHASE OF OTHER FIXED ASSETS	70435 - ELECTRICITY	41141400 - State Wide	240,000,000.00	640,000,000.00	108,590,155.90	70,000,000.00	0.00
14100124000100 - Power - General	Procurement of 4No. Desktop computers with moden and other Accessories for PRS, Accounts offices and other offices for projects, Data/ Documentation	23010113 - PURCHASE OF COMPUTERS	70435 - ELECTRICITY	41110100 - ABAKALIKI	0.00	0.00	0.00	4,000,000.00	0.00
14100124000100 - Power - General	Installation of 25Nos, 300KVA,33/0.415KV Transformers at various communities within the State	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Construction and Installation of 230KVA transformer line across the state	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	29,603,500,000.00	29,603,500,000.00	1,306,017,731.59	25,000,000,000.00	0.00
14100124000100 - Power - General	Rehabilitation of Abakaliki Fire Service	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70435 - ELECTRICITY	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
14100124000100 - Power - General	Purchase of 1No Fire Fighting Engine	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70435 - ELECTRICITY	41141400 - State Wide	250,000,000.00	250,000,000.00	0.00	100,000,000.00	0.00
14100124000100 - Power - General	Installation of stand alone solar lights in major markets, playgrounds and other public places in Ndufu and Ndiegu Inyimegu, Ndufu and Ndiegu Igbudu, Ndufu and Ndegu Amegu, Ettamand AmainyimaOkpoitumo all in Ikwo (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120700 - IKWO	60,000,000.00	60,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar light at major markets in Umuogudu Oshia, Ekwashi, Okposhi and Emezeaka communities of the 8 wards of Ohaukwu South constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41111200 - OHAUKWU	50,000,000.00	50,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Putting of solar lights across the constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41130300 - AFIKPO SOUTH	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00
14100124000100 - Power - General	Installation of solar lights in Ndioke and Nguzu wards specifically; Ubolo village, Ekula Ugwufie & Letu village square, Amaiyi (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41130300 - AFIKPO SOUTH	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00
14100124000100 - Power - General	Installation of stand alone solar lights in major markets and village sqares in Ntezi, Ezzagu, Ohofia of the 10 wards of Ishielu South Constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120800 - ISHIELU	42,000,000.00	42,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar lights at markets,village sqares, town halls and churches in Echara Unuhu, Nkaliki Unuhu, Agbaja Unuhu, Inyimegu Unuhu and other wards in my constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar lights at the major markets, village sqares and some strategic places across the 7 wards of the Constituency (Constituency project) in Ishielu North.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41110400 - EBONYI	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
14100124000100 - Power - General	Installation of solar lights at all the major marketplaces, village sqares, security threatened public primary and secondary schools and all the security flashpoints of the existing 6 communities of the 6 political wards of Ebonyi North West Constituency thus; Ndiegu, Ndiebor, Agalegu, Onuenyim, Mbeke andEgwudinagu wards (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41110400 - EBONYI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar lights at major markets and village roads at Ofutu Omea, playgrounds at Unwueka community and strategic places of the 10 wards of Ikwo North Constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120700 - IKWO	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar lights in the following wards: Umuhuali, Amaezu, Obeagu, Nkalaha, Iyionu and Nkalagu (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41120800 - ISHIELU	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00

14100124000100 - Power - General	Installation of stand alone solar lights in the flash points/village squares of Iyioji, Akaezeukwu,, Ihenta/Ogidi, Umobor, Obinagu, Ndiokoroukwu,Amaeze, Ngwo gwo, Okue, AmaguAmaonye and Okue wards (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41130900 - IVO	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar light project in Uburu main market, road at Umuchima, Umuobuna, Amenu Uburu and few road that was constructed witout light at Umunaga Uburu and village square within the four wards of the constituency all this solar installation project will cover the four wards that make up of this constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41131100 - OHAOZARA	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar lights at the major markets, village square and some strategic places across the 7 wards of my constituency (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41111200 - OHauKWU	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar lights across the 6 wards of Onicha East, Installation of AC floodlights in Oshiri DC and Ukaba Dc major markets (Constituency projects)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41131300 - ONICHA	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Installation of solar street light at the major markets and playgrounds within the 6 wards of Onicha West constituency thus: Afor Umudomi-Umudomi ward, Afor Umobo& Eziga IsiOnicha ward,Amike playground-Enuagu ward, Enuagu Amanator; Nworie Isiata market& Ndiagu Ani Echara-Amanator ward, Eke Ezeogudu & Isu Ezza-egu Road-Agbabor ward, Eke Oguji Obodo & Afo Aka-Obeagu ward (Constituency project)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	41131300 - ONICHA	40,000,000.00	40,000,000.00	0.00	0.00	0.00
14100124000100 - Power - General	Counterpart Fund for E-HAD Projects	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	41110100 - ABAKALIKI	0.00	0.00	0.00	5,500,000,000.00	0.00
14100124000100 - Power - General	Rehabilitation of the Offices of State Rural Electrification Board.	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70435 - ELECTRICITY	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
14100124000100 - Power - General	Purchase of 30No. Drums Of chemical foam compound for fire fighting	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70435 - ELECTRICITY	41110100 - ABAKALIKI	0.00	0.00	0.00	19,500,000.00	0.00

023100200100	Ebonyi State Rural Electrification Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					11,662,000,000.00	11,662,000,000.00	0.00	5,450,000,000.00	0.00
14100125000900 - Power - General	Procurement & Installation of Electricity in 171 wards in Ebonyi State @ N75,000,000 each	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41141400 - State Wide	10,200,000,000.00	10,200,000,000.00	0.00	3,500,000,000.00	0.00
14100125001000 - Power - General	Energizing Chuba Okadigbo International Airport, Onueke Ezza	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41120600 - EZZA SOUTH	200,000,000.00	200,000,000.00	0.00	400,000,000.00	0.00
14100125001100 - Power - General	Energization of ICT University @ Oferekpe-Agbaja In Izzi LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41111000 - IZZI	500,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00
14100125001200 - Power - General	Energization of Aeronautic University at Ezza-Onueke	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41120600 - EZZA SOUTH	500,000,000.00	500,000,000.00	0.00	250,000,000.00	0.00
14100125001300 - Power - General	Electrification of umuoghara Environ	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41120500 - EZZA	100,000,000.00	100,000,000.00	0.00	0.00	0.00
14100125001400 - Power - General	Rehabilitation of 33kv line at Noyo Oferekpe water scheme	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	41120700 - IKWO	162,000,000.00	162,000,000.00	0.00	0.00	0.00
14100125001400 - Power - General	Construction & Installation of New Oferekpe-Agbaja feeder for power stability across Izzi, part of Ebonyi & Ikwo LGAs'	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	41111000 - IZZI	0.00	0.00	0.00	1,000,000,000.00	0.00

025300100100	Ministry of Housing and Urban Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					7,060,000,000.00	9,160,000,000.00	3,058,593,000.00	25,760,000,000.00	0.00
06100120000100 - Housing and Urban Development - General	Completion of Centenary City Secretariat at Abakaliki LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	150,000,000.00	150,000,000.00	0.00	0.00	0.00
06100120000200 - Housing and Urban Development - General	Construction of Residential Houses for Government Officials (Housing Loans)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	0.00	0.00	0.00	6,000,000,000.00	0.00
06100120000300 - Housing and Urban Development - General	Rehabilitation of new Government House Building, Governor' s (Lodge & Office)	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
06100120000400 - Housing and Urban Development - General	Rehabilitation of Ecumenical Centre	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
06100120000500 - Housing and Urban Development - General	Her Excellency's New office (Rehabilitation)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
06100120000600 - Housing and Urban Development - General	Internal and External fencing of the New Government House	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00

06100120000700 - Housing and Urban Development - General	Rehabilitation of Gate House at Governor's Office, Governor's Lodge and Presidential Lodge	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
06100120000800 - Housing and Urban Development - General	Rehabilitation of new Government House Chapel & Banquet Hall	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00
06100120000900 - Housing and Urban Development - General	Construction of one Storey Building at new Prison extension Block A1 2Nos.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	150,000,000.00	150,000,000.00	0.00	40,000,000.00	0.00
06100120001000 - Housing and Urban Development - General	Construction of one storey building at new Prison extension Block C 2Nos.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	150,000,000.00	150,000,000.00	0.00	60,000,000.00	0.00
06100120001100 - Housing and Urban Development - General	Construction of Concrete Line Drain at Abakaliki Prison	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	20,000,000.00	20,000,000.00	0.00	60,000,000.00	0.00
06100120001200 - Housing and Urban Development - General	Rehabilitation/ Renovation of Government House, Abuja.	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00
06100120001300 - Housing and Urban Development - General	Rehabilitation of Shopping Mall	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	40,000,000.00	140,000,000.00	40,000,000.00	0.00	0.00
06100120001400 - Housing and Urban Development - General	Housing Intervention to the indigent in the State	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	0.00	0.00
06100120001500 - Housing and Urban Development - General	Construction of new Buildings, in new Government House, Abakaliki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	0.00	0.00	0.00
06100120001600 - Housing and Urban Development - General	Development of 10 new additional Housing units for Ebonyi State Civil and Public Servant at Centenary City.	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	3,000,000,000.00	5,000,000,000.00	3,000,000,000.00	500,000,000.00	0.00
06100120001700 - Housing and Urban Development - General	Construction of a town hall in Amainyima Okpoitumo in Ikwo LGA (constituency project)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41120700 - IKWO	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00
06100120001800 - Housing and Urban Development - General	Purchase of 2Nos Desktop Computer sets for use at quantity Surveyor and DPRS offices	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
06100120001900 - Housing and Urban Development - General	Construction of Government Official/Civil Servants Quarters	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	7,000,000,000.00	0.00
06100120002000 - Housing and Urban Development - General	Purchase of 1No photocopy for use at the Admin office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
06100120002100 - Housing and Urban Development - General	Purchase 1No 10kva Firman Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
06100120002200 - Housing and Urban Development - General	Construction of 26 housing units of 3 bedroom bungalow for widows i.e 2 units in each LGA.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
06100120002300 - Housing and Urban Development - General	Development of housing project for displaced families of Amaeze and Izzo Communities in Ishielu L.G.A.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41120800 - ISHIELU	700,000,000.00	700,000,000.00	0.00	0.00	0.00
06100123000900 - Housing and Urban Development - General	Rehabilitation/Renovation of Centenary City Secretariat Buildings.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	36,300,000.00	36,300,000.00	18,593,000.00	0.00	0.00
06100124000900 - Housing and Urban Development - General	Construction of Drainage, culverts and canals at new Government House	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	0.00	0.00
06100125000900 - Housing and Urban Development - General	Construction of 65 housing units of 3 bedroom bungalow for widows i.e 5 units in each LGA.(CCD)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	2,200,700,000.00	2,200,700,000.00	0.00	1,500,000,000.00	0.00
06100125001000 - Housing and Urban Development - General	Construction of Cancer Centre in Ebonyi LGA (CCD)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	3,500,000,000.00	0.00
06100125001100 - Housing and Urban Development - General	Construction of Izzi Nnodu Cultural Centre at old Abakpa Market	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	800,000,000.00	0.00
06100125001200 - Housing and Urban Development - General	Fencing of Centenary City Estate	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	200,000,000.00	0.00
06100124001100 - Housing and Urban Development - General	Rehabilitation of Old EXCO Chamber	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
06100125001300 - Housing and Urban Development - General	Rehabilitation of Staff Development Center	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00
06100124001200 - Housing and Urban Development - General	Completion of Ebonyi State Trade Centre Building at Presco	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	6,000,000,000.00	0.00

025302000100	Ebonyi State Housing Corporation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					19,200,000.00	19,200,000.00	0.00	7,010,000,000.00	0.00
06100124001500 - Housing and Urban Development - General	Purchase of 2 sets of office furniture for use in the offices of the General Manager and HOD Admin	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
06100124001500 - Housing and Urban Development - General	Purchase of 1No Desktop Computer sets for use in the offices of the HOD Admin	23010113 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
06100124001500 - Housing and Urban Development - General	Purchase of Photocopier for use in the office of the Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00

06100124001500 - Housing and Urban Development - General	Purchase of 1No 7.5KVA Firman Generating set for office use	23010119 - PURCHASE OF POWER GENERATING SET	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
06100125001600 - Housing and Urban Development - General	Rehabilitation of Housng Corporation office at Centenary City, Abakaliki	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
06100125001600 - Housing and Urban Development - General	Construction of Ngbo Agbaja Housing Estate	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	7,000,000,000.00	0.00

026600100100	Ministry of Project Monitoring and Evaluation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					72,000,000.00	72,000,000.00	0.00	100,000,000.00	0.00
13100123014400 - Reform of Government and Governance - General	Construction of a section of Goddy Ogbaga avenue, Ntezi Aba lane - Isi Okoro lane - Alagba close and spur (1.86km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100123014500 - Reform of Government and Governance - General	Procurement of 1no Hilux for monitory of project in each zone of the State.	23010106 - PURCHASE OF VANS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41110100 - ABAKALIKI	72,000,000.00	72,000,000.00	0.00	0.00	0.00
13100123014600 - Reform of Government and Governance - General	Monitoring and Evaluation of all Government projects ongoing in the State.	23050103 - MONITORING AND EVALUATION	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	41141400 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00

026700100100	Ministry of Infrastructural Development and Concession								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					19,000,000,000.00	22,069,300,000.00	9,176,641,091.47	36,300,000,000.00	0.00
17100121000100 - Road - General	Construction of 280km Road in 140 communitites of Ebonyi state 2KM per Community (CCD)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41141400 - State Wide	11,000,000,000.00	11,000,000,000.00	6,590,384,307.59	8,000,000,000.00	0.00
17100121000200 - Road - General	Construction of 13.480km Oriuzor-Onueke Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120600 - EZZA SOUTH	3,000,000,000.00	3,000,000,000.00	240,039,604.15	0.00	0.00
17100121000300 - Road - General	Construction of Ayadele junction-Eiri Road,Akanu Ibiam-oyoyo junction,presbyterian church Road with Spur to Amagu and the Extensionfrom concrete pavement along Akanu Ibiam Road to Ido - Junction (1.795km) Unwana.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41130200 - AFIKPO NORTH	0.00	0.00	0.00	0.00	0.00
17100121000400 - Road - General	construction of 3.2km Oferekpe Ezzaophu Road and 2.4km Shoulder of Extening Carriage - Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI	0.00	0.00	0.00	0.00	0.00
17100121000500 - Road - General	Construction of 3.8km Hon. Ugo Chima Road in Ezza South	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41120600 - EZZA SOUTH	300,000,000.00	300,000,000.00	191,891,963.18	700,000,000.00	0.00
17100121000600 - Road - General	Construction of Triple Box (3mx3m) Culvert at Aniekwena Street	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
17100121000800 - Road - General	Construction of 2.61km Amankwo- Amaelu Ogoibe with 2 spurs Road Afikpo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41141400 - State Wide	0.00	0.00	0.00	500,000,000.00	0.00
17100121001000 - Road - General	Construction of 1no. Flyover at Vanco Junction to Union bank Junction.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41130200 - AFIKPO NORTH	0.00	0.00	0.00	0.00	0.00
17100121001200 - Road - General	Construction of Ndiobasi - Okprojo Ogirib- Ameta Road (10km) Edda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI	0.00	0.00	0.00	2,000,000,000.00	0.00
17100121001300 - Road - General	Construction of Internal roads of Mater Misericodial Hospital Afikpo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI				0.00	0.00
17100121001400 - Road - General	Contruction of Ndibe-Nkpogharo Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI			0.00	0.00	0.00
17100121001500 - Road - General	Completion of Mater Hospital - Ozizza Beach Road Afikpo in Afikpo North Local Government Area of Ebonyi State (390M).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	41111000 - IZZI				0.00	0.00
17100121001700 - Road - General	Construction of 3 span bridge at Akadoro river, Alubeleke Ezza North ,LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	500,000,000.00	500,000,000.00	276,815,849.00	0.00	0.00
17100121001800 - Road - General	Construction of Ameka - Ike River Road, Ishiagu, Ivo LGA (4KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	800,000,000.00	800,000,000.00	566,450,628.30	500,000,000.00	0.00
17100121001900 - Road - General	Construction of 3 Span bridge along Ekka Inyere Road , Akadoro River, Ezza North LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	550,000,000.00	550,000,000.00	264,153,767.75	0.00	0.00
17100121002000 - Road - General	Constructionof 3- span Reinforced concrete Bridge and 2nos 3mx3m cell culvrt, Afikpo North Local Government Area.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	700,000,000.00	780,000,000.00	700,000,000.00	0.00	0.00
17100121002100 - Road - General	Construction of 3-span bridges 2no Box Culverts at Ike River, Amaeke Ishiagu.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130200 - AFIKPO NORTH	600,000,000.00	600,000,000.00	346,904,971.50	0.00	0.00
17100121002200 - Road - General	Construction of Ekwetekwe Ogbuinyagu - umuezeoka Road(4km)in Ezza North.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41141400 - State Wide	750,000,000.00	750,000,000.00	0.00	1,600,000,000.00	0.00

17100121002300 - Road - General	Construction of 2- Span Abe Bridge Iziogo Road.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	800,000,000.00	800,000,000.00	0.00	0.00	0.00
17100121002400 - Road - General	Bill of Engineering Measurement and Evaluation for the Construction of Unwana Beach Road in Afikpo (1.66Km).	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120500 - EZZA	0.00	280,000,000.00	0.00	0.00	0.00
17100121000100 - Road - General	Construction of 2 Span Bridge (30M) Along Odomoke- Ekebiligwe-Isophu-Mwore Road, Ebonyi Local Government Area.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	242,300,000.00	0.00	0.00	0.00
17100121000200 - Road - General	Construction of 2 Span Bridge (30M) Along Ugbodo- Odomoke Road, Ebonyi Local Government Area.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	247,000,000.00	0.00	0.00	0.00
17100121000300 - Road - General	Construction of Nkwobo-Iyioji Akaezeukwu Road (3.16Km) in Ivo Local Government Area.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	0.00	100,000,000.00	0.00	300,000,000.00	0.00
17100121000400 - Road - General	Boundary Demarcation of Effium and Ezza-Effium Disputed Land in Ohaukwu LGA.	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70443 - CONSTRUCTION	41111200 - OHAUKWU	0.00	120,000,000.00	0.00	4,000,000,000.00	0.00
17100121000500 - Road - General	Construction of Umueziokwu (Nwegbu)- Ugwu Odida Onuafia-Amankwo Onicha road (4.0km) Onicha LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41131300 - ONICHA	0.00	500,000,000.00	0.00	900,000,000.00	0.00
17100121000600 - Road - General	Construction of 3.16km Nwobo Iyioji Akaezeukwu Road to Akaeze IVO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	0.00	1,500,000,000.00	0.00	0.00	0.00
17100121000700 - Road - General	Construction of Amankwo Amaozara Oziza Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	0.00	0.00	0.00	1,000,000,000.00	0.00
17100121000800 - Road - General	Construction of Amazor Mbele Nsonkara road and Onunkwuda-Amezebewe Amarua road (10km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130200 - AFIKPO NORTH	0.00	0.00	0.00	4,000,000,000.00	0.00
17100121000900 - Road - General	Construction of Oferekpe Internal Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000,000.00	0.00
17100121001000 - Road - General	Construction of Amangbala Ugwuegu Health Centre Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130900 - IVO	0.00	0.00	0.00	500,000,000.00	0.00
17100121001500 - Road - General	Construction of 24 span bridge 360meters by double lane (Flyover), at Nwezenyi Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	6,000,000,000.00	0.00
17100121001600 - Road - General	Construction of 2.5km Road at NEPA Junction Mile 50 Layout, Ebonyi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110400 - EBONYI	0.00	0.00	0.00	700,000,000.00	0.00
17100121001700 - Road - General	construction of Akaeze Ugwueke Road 8.3km	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130300 - AFIKPO SOUTH	0.00	0.00	0.00	3,000,000,000.00	0.00
17100121001800 - Road - General	Construction of 3.2km Offerekpe Agbaja by Nwugbala Nwigboji (Gwogwo Junction) through Nwoga Nwedufu to Edukwuachi Road Izzi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	1,000,000,000.00	0.00
17100121001900 - Road - General	Construction of Ovuete Amagu Ishiagu road 2km	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41111000 - IZZI	0.00	0.00	0.00	600,000,000.00	0.00

026900100100	Ministry of Market Development and Management								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000.00	10,000,000.00	0.00	260,000,000.00	0.00
12100122000100 - Growing the Private Sector - General	Provision of one ultra Modern Regional Market Per Senatoral Zone in the State (45No. Block (24 shops per block) and 2No. Open Spaces) per Senatoral Zone	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
12100122000200 - Growing the Private Sector - General	Relocation of Akpoha market to another location due to the encroachment of transaharian road construction bye-pass	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41130200 - AFIKPO NORTH	0.00	0.00	0.00	100,000,000.00	0.00
12100122000300 - Growing the Private Sector - General	Construction of market building projects at Onicha LGA (constituency Project)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41131300 - ONICHA	0.00	0.00	0.00	40,000,000.00	0.00
12100122000400 - Growing the Private Sector - General	Construction of market building projects at Afikpo LGA (constituency Project)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41130200 - AFIKPO NORTH	0.00	0.00	0.00	40,000,000.00	0.00
12100122000500 - Growing the Private Sector - General	Construction of market building projects at Ezza North (constituency Project)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41120500 - EZZA	0.00	0.00	0.00	40,000,000.00	0.00
12100122000600 - Growing the Private Sector - General	Construction of market building projects at Ivo LGA (constituency Project)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41130900 - IVO	0.00	0.00	0.00	40,000,000.00	0.00
12100122000600 - Growing the Private Sector - General	Completion of International Market for over 20 Traders to have shops and increase State IGR.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
12100122000600 - Growing the Private Sector - General	Provision of Dump Truck & Trailer Parks per Three Senatoral Zones in Ebonyi	23010107 - PURCHASE OF TRUCKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00

026900200100	Ebonyi State Market Development Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					300,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00

12100125001400 - Growing the Private Sector - General	Construction/Provision of 3No. Regional Mkts of 100 Shops in 15 Blocks, with 120 open shops in 2 blocks in each senatorial zone of the State @ 200 Million Naira each	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	300,000,000.00	300,000,000.00	0.00	1,300,000,000.00	0.00

027200100100	Ministry of Solid Mineral Development Communities								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000.00	10,000,000.00	0.00	300,000,000.00	0.00
12100123000400 - Growing the Private Sector - General	Investigation and development of mineral deposits in the State.	23050101 - RESEARCH AND DEVELOPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	41141400 - State Wide	0.00	0.00	0.00	130,000,000.00	0.00
12100123000600 - Growing the Private Sector - General	Acquisition of Exploration license/Annual Serv. Charges	23050102 - COMPUTER SOFTWARE ACQUISITION	70431 - COAL AND OTHER SOLID MINERAL FUEL	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	170,000,000.00	0.00

027300100100	Ministry of Trade and Investment								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					2,990,150,000.00	6,490,150,000.00	38,960,000.00	1,860,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 7No Executive Tables and 10No. Chairs, for the Accounts, PRS, Admin, PRO, Trade offices in the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Completion of Drainages and concrete pavement at Salt City Estate, Spara-In-Do	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	49,060,000.00	49,060,000.00	0.00	50,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 2No Photocopier Machine for use in the office of Admin and Accounts Department	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Rehabilitation of Ebonyi State Shopping Mall	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	29,150,000.00	29,150,000.00	28,960,000.00	50,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Ebonyi State Investment Summit	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	55,000,000.00	55,000,000.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Family Housing Fund (Construction of 500 housing units at Amuzu-Onueke)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41120600 - EZZA SOUTH	1,835,940,000.00	1,835,940,000.00	0.00	1,000,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 3No Aircraft	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Development of Investors coporate plan, digital database and equipping of PPP and IPA units (SABER Programme)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	20,000,000.00	20,000,000.00	10,000,000.00	3,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Rehabilitation of Electrical facility at Ebonyi Shopping Mall	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	500,000,000.00	0.00	500,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Completion of Ebonyi State Trade Centre Building at Presco	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	0.00	3,000,000,000.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Establishment of Ebonyi Lotto (EBLotto), equipping of the offices and take off funds	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41141400 - State Wide	0.00	0.00	0.00	250,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Establishment of Consumer protection unit in the Ministry	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	7,000,000.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 3No Laptop Computer for the PRS, accounts and Admin department	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 5No Desktop Computer for use in the Store unit, SA and ICT	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
12100123001300 - Growing the Private Sector - General	Purchase of 1No. Generator Set for office use	23010119 - PURCHASE OF POWER GENERATING SET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

027300300100	Ebonyi State Investment and Property Ltd								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					40,000,000.00	40,000,000.00	10,000,000.00	80,000,000.00	0.00
13100123008800 - Reform of Government and Governance - General	Purchase of 1No Desktop Computer	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100123008900 - Reform of Government and Governance - General	Purchase of 1No Laptop computer	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100123009200 - Reform of Government and Governance - General	Purchase/Investment in Shares	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
12100123000200 - Growing the Private Sector - General	Procurement of Agro Products	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00

12100123000300 - Growing the Private Sector - General	Investment in the purchase and selling of Charcoal Stove	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
12100124005900 - Growing the Private Sector - General	Rehabilitation/equipping of 1No Hall at Ebonyi State Shopping Mall	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000.00	0.00
12100125001300 - Growing the Private Sector - General	Investment in Quick Relief Loan for Civil Servants	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110100 - ABAKALIKI	0.00	0.00	0.00	30,000,000.00	0.00

027800100100	Ministry of Skill Development and Job Creation								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,000,000,000.00	1,000,000,000.00	0.00	697,700,000.00	0.00
03100124001300 - Poverty Alleviation - General	Empowerment of 500 selected youths in the 13 LGAs on Vocational skills	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	400,000,000.00	400,000,000.00	0.00	147,700,000.00	0.00
03100124001300 - Poverty Alleviation - General	Rehabilitation of Vocational Centre at the Centenary City, Abakaliki	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71051 - UNEMPLOYMENT	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00
03100124001300 - Poverty Alleviation - General	Purchase of empowerment equipment for 500 youths/PLWD in 13 LGAs of Ebonyi State.	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	41110100 - ABAKALIKI	600,000,000.00	600,000,000.00	0.00	500,000,000.00	0.00

027800200100	Ebonyi Vocational College								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
05060121000100 - ICT equipment, software and expertise	Purchase of special vocational equipments for students with special needs	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71051 - UNEMPLOYMENT	41141400 - State Wide	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00

031801100100	Judicial Service Commission								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	0.00
13100122007200 - Reform of Government and Governance - General	Rehabilitation of Power Generating Plants	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122007300 - Reform of Government and Governance - General	Construction/provision of office building (staff canteen)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122007400 - Reform of Government and Governance - General	Purchase of 3No. Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122007500 - Reform of Government and Governance - General	Purchase of 3Nos. Air Conditioners	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122007600 - Reform of Government and Governance - General	Purchase of 2No. Executive Arm chairs and Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122007700 - Reform of Government and Governance - General	Rehabilitation/Renovation of office buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	5,190,000.00	31,000,000.00	0.00
13100122007800 - Reform of Government and Governance - General	Purchase of 5Nos Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122007900 - Reform of Government and Governance - General	Purchase of 2No. Nexus Refrigerators	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122008000 - Reform of Government and Governance - General	purchase of fire-fighting equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122008100 - Reform of Government and Governance - General	Provision of electricity	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100122008200 - Reform of Government and Governance - General	Purchase and installation of UPS Back up for the Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00

031805100100	State High Court								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,194,000,000.00	1,200,000,000.00	900,000,000.00	1,105,500,000.00	0.00
13100121009000 - Reform of Government and Governance - General	Rehabilitation & Maintenance of the entire Administrative Block at the Judiciary Headquarters, Abakaliki	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100121009100 - Reform of Government and Governance - General	Procurement of 25 No Gen. Sets for Out Station Courts	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41141400 - State Wide	0.00	0.00	0.00	37,500,000.00	0.00
13100121009200 - Reform of Government and Governance - General	Procurement of 2 No Workshop Projectors	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000.00	0.00
13100121009300 - Reform of Government and Governance - General	Completion/Rehabilitation of: i. Magistrate's quarters at Afikpo and Onueke, ii. Existing Judge's Residential bungalow at Afikpo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41130200 - AFIKPO NORTH	0.00	0.00	0.00	0.00	0.00
13100121009400 - Reform of Government and Governance - General	Procurement of 40 Nos UPS and Stabilizer	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100121009500 - Reform of Government and Governance - General	Sinking of 7No. Motorized water boreholes at the 7 Divions at Abakaliki, Afikpo, Onueke, Ikwo, Ivo, Ohaozara & Ezzamgbo and motorised reticulation of water.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
13100121009600 - Reform of Government and Governance - General	Purchase of court room furniture and fittings for 8 High Courts at Abakaliki within the administrative block.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
13100121009800 - Reform of Government and Governance - General	Procurement of 25 Nos Computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000.00	0.00
13100121009900 - Reform of Government and Governance - General	Procurement of 25 Nos Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	15,000,000.00	0.00
13100121010000 - Reform of Government and Governance - General	Construction of Residential quarters for Judges at Abakaliki	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	300,000,000.00	0.00
13100121010100 - Reform of Government and Governance - General	Construction of residential quarters for Magistrates	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00
13100121010300 - Reform of Government and Governance - General	Furnishing of the New Office Complex of Judiciary at the Centenary City	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	400,000,000.00	0.00	0.00
13100121010400 - Reform of Government and Governance - General	Construction of 4 Magistrate Court Halls with Administrative Offices Building at Abakaliki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	400,000,000.00	400,000,000.00	400,000,000.00	0.00	0.00
13100121010500 - Reform of Government and Governance - General	Construction of 1 Magistrate Court at Ntezi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41111200 - OHAUKWU	70,000,000.00	70,000,000.00	0.00	0.00	0.00
13100121010600 - Reform of Government and Governance - General	Construction of Exhibit Hall at Abakaliki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	45,000,000.00	51,000,000.00	0.00	0.00	0.00
13100121010700 - Reform of Government and Governance - General	Construction of 1 Magistrate Court at Ugbo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110400 - EBONYI	70,000,000.00	70,000,000.00	70,000,000.00	0.00	0.00
13100121010800 - Reform of Government and Governance - General	Completion/Rehabilitation of Magistrate Quarters at Afikpo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41130200 - AFIKPO NORTH	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
13100121010900 - Reform of Government and Governance - General	Fencing of High Court/Magistrate Court at Ivo and Ikwo LGAs	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70331 - LAW COURTS	41130900 - IVO	90,000,000.00	90,000,000.00	0.00	0.00	0.00
13100121011000 - Reform of Government and Governance - General	Sinking of 6 Motorized Water Boreholes with Overhead Tank at the 6 Divisions at Abakaliki, Afikpo, Ikwo, Ivo, Ohaozara and Ishielu	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	41141400 - State Wide	49,000,000.00	49,000,000.00	0.00	0.00	0.00
13100121011100 - Reform of Government and Governance - General	Digitalization of Court Halls for Virtual Court System for the 3 Senatorial Zones	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	41141400 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00

13100121011200 - Reform of Government and Governance - General	Purchase of 50nos office equipment, 2set of uphosltry, 5nos Executives tables and 10 nos chairs for the New Judiciary Secretariat at Centenary City	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	400,000,000.00	400,000,000.00	0.00	40,000,000.00	0.00
13100121011400 - Reform of Government and Governance - General	Construction of Second Phase of 6 Magistrate Court Halls with Administrative Block Office Building at Abakaliki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	200,000,000.00	0.00
13100121011500 - Reform of Government and Governance - General	Landscaping of Ultra Modern High Court Complex at Ohaozara	23040101 - TREE PLANTING	70331 - LAW COURTS	41131100 - OHAOZARA	0.00	0.00	0.00	50,000,000.00	0.00
13100121011600 - Reform of Government and Governance - General	Furnishing of First Phase of 6 Magistrate Court Halls with Administrative Offices Building at Abakaliki	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	90,000,000.00	0.00

031805200100	Customary Court of Appeal								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					595,000,000.00	595,000,000.00	360,000,000.00	371,400,000.00	0.00
13100121003700 - Reform of Government and Governance - General	Purchase of 6Nos Motorcycles for Court Beliefs.	23010104 - PURCHASE MOTOR CYCLES	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	4,400,000.00	0.00
13100121003800 - Reform of Government and Governance - General	Purchase of 3 Nos Toyota Camry for CR, DCR and F & A Office	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	12,000,000.00	0.00
13100121004200 - Reform of Government and Governance - General	Construction of Staff/Visitors convenience house	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100121004400 - Reform of Government and Governance - General	Purchase of Nigeria weekly law reports and law books for the CCA library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
13100121004600 - Reform of Government and Governance - General	Purchase of 10No.Laptop Computers for Judges and Directors	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00		0.00	0.00	0.00
13100121004700 - Reform of Government and Governance - General	Construction of 4 Nos. Court Hall in Ivo and Ezza North, Afikpo North, Ishielu, Ohaukwu, Ikwo, Izzi, and Ohaozara LGAs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide				0.00	0.00
13100121004800 - Reform of Government and Governance - General	Furnishing of the New President’s Office H/quarters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	41110100 - ABAKALIKI		0.00		0.00	0.00
13100121004900 - Reform of Government and Governance - General	Construction of Perimeter fencing of 5 Nos. Customary Courts	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70331 - LAW COURTS	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00
13100121005000 - Reform of Government and Governance - General	Rehabilitation/Repairs of Office Buildingsat the CCA Headquarters, Abakaliki	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	30,000,000.00	0.00
13100121005100 - Reform of Government and Governance - General	Construction of modern Car Park for Judges at Headquarters	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00
13100121005200 - Reform of Government and Governance - General	Purchase of 40Kva Mikano Generator for President's residence	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
13100121005300 - Reform of Government and Governance - General	Renovation of Mgbo, Oshiri, Isu,Onicha and Abakaliki Customary Court Halls	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide		0.00		0.00	0.00
13100121005400 - Reform of Government and Governance - General	Rehabilitation of 8 Nos. Court Halls inIboko,Isu, Ishingbo, AmaezekweEzillo, Agubia,Etiti and Afikpo CC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	260,000,000.00	260,000,000.00	240,000,000.00	0.00	0.00
13100121005500 - Reform of Government and Governance - General	Construction of 5Nos. Of Customary Courts	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	250,000,000.00	250,000,000.00	90,000,000.00	0.00	0.00
07100123002800 - Gender - General	Renovation of 12Nos. Customary Courts, AMUZU CC, Achiagu CC, Agubia CC, Okposi Umuogharu CC, Ebonyi Central, Nkwagu CC, Isieluezengbo CC, Amachi CC, Ebonyi North, Uburu CC, Onicha CC, Owutu Edda CC, Ugwulanugwu CC, Ukawu CC, Ebonyi Central	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	41141400 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00

032600100100	Ministry of Justice								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					84,900,000.00	84,900,000.00	0.00	214,700,000.00	0.00
13100122005900 - Reform of Government and Governance - General	Procurement of Law books to equip Ministry's library.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	40,000,000.00	40,000,000.00	0.00	0.00	0.00
13100122006000 - Reform of Government and Governance - General	Production of Laws of Ebonyi State on selected landmarks, judgment of Ebonyi State, Federal High Court, Court of Appeal and Supreme Court quarterly.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	2,200,000.00	2,200,000.00	0.00	0.00	0.00
13100122006100 - Reform of Government and Governance - General	Production of all the Customary Laws applicable to Ebonyi State	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100122006200 - Reform of Government and Governance - General	Production/ codification of laws of Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100122006300 - Reform of Government and Governance - General	Automation/digitalisation of Ebonyi State Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	0.00	0.00
13100123014300 - Reform of Government and Governance - General	Establishment of Law/Legal Enforcement offices for GBV/TIP intervention for 2 years	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	2,500,000.00	0.00
13100124016700 - Reform of Government and Governance - General	Production of ICE materials, booklets and concise frameworks on GBV/TIP prevention.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
13100124016800 - Reform of Government and Governance - General	Purchase of 2no. Hp Desktop Computers for Data management of GBV/TIP intervention for policy management.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41110100 - ABAKALIKI	700,000.00	700,000.00	0.00	0.00	0.00
13100124016900 - Reform of Government and Governance - General	Establishment of End GBV/TIP peer Groups programmes at primary and Secondary schools across the state.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
13100124017000 - Reform of Government and Governance - General	Procurement of State GBV/TIP prevention materials (handbooks, whiteboard) for holistic case management.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00
13100124017100 - Reform of Government and Governance - General	Community engagement with stakeholders on GBV/TIP prevention.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
13100124017200 - Reform of Government and Governance - General	Production of simplified version of Ebonyi State VAPP Law	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	0.00	0.00	0.00
13100124017300 - Reform of Government and Governance - General	Quarterly state Monitoring and Evaluation on GBV/TIP to track access to Justice for GBV/TIP survivors.	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	41110100 - ABAKALIKI	500,000.00	500,000.00	0.00	0.00	0.00
13100124017400 - Reform of Government and Governance - General	Construction of Office Building for law officers in Ebonyi Central Senatorial zone, Ikwo LGA, Ebonyi State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	41120700 - IKWO	0.00	0.00	0.00	200,000,000.00	0.00
13100125003700 - Reform of Government and Governance - General	Procurement of key policy document for member of the taskforce.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70331 - LAW COURTS	41110100 - ABAKALIKI	0.00	0.00	0.00	5,700,000.00	0.00
13100124017300 - Reform of Government and Governance - General	Rehabilitation of Office Complex at Centenary City	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	41110100 - ABAKALIKI				0.00	0.00
13100124017400 - Reform of Government and Governance - General	Establishment of Ebonyi State policy on Anti-human trafficking.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41141400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
13100125003700 - Reform of Government and Governance - General	Take-off fund for the Administrator General/Public Trustee of Ebonyi State	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00

043700100100	Ministry of Capital City and Urban Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					463,000,000.00	661,000,000.00	285,000,000.00	4,240,000,000.00	0.00

13100122000100 - Reform of Government and Governance - General	Establishment and preparation of master plan for the capital territory	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00	0.00
13100124007800 - Reform of Government and Governance - General	Abakaliki Capital City Monument and Beautification	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	400,000,000.00	400,000,000.00	285,000,000.00	350,000,000.00	0.00
13100124007900 - Reform of Government and Governance - General	Establishment of building plans & files archive unit (A Data Bank Unit)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00
13100124008000 - Reform of Government and Governance - General	Construction of 2No public toilet with solar powered borehole and overhead tank at some strategic places	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00
13100124008100 - Reform of Government and Governance - General	Building of 102No. Bus-stop shelters with parking bays at selected points in the capital city.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	41141400 - State Wide	0.00	198,000,000.00	0.00	0.00	0.00
13100124008200 - Reform of Government and Governance - General	Construction of 1No Health Clinic for Abakaliki Mechanic Site and Abakaliki Rice Mill (CCD Project)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	300,000,000.00	0.00
13100124008900 - Reform of Government and Governance - General	Relocation of Mechanic Village to Ntezi Aba in Ebonyi LGA	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41110400 - EBONYI	0.00	0.00	0.00	2,500,000,000.00	0.00

053900100100	Ministry of Youth Development and Sports								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					27,972,300,000.00	28,037,300,000.00	190,000,000.00	25,131,800,000.00	0.00
08100123000300 - Youth - General	Rehabilitation of Wall Mural Art Works at the Internal and External Fence of Abakaliki Township Stadium, EBOTRANS Hqtrs through Amusement Park, Ezza Road to Presco Junction	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	60,000,000.00	0.00
08100123000400 - Youth - General	Rehabilitation, Mural Art work and Repainting of inside Abakaliki Township Stadium	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
08100123000500 - Youth - General	Rehabilitation of Sporting Facilities such as Table Tennis Court, Babminton, Volley Ball etc at Pilot Schools in Ebonyi State	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	1,300,000,000.00	0.00
08100123000600 - Youth - General	Construction of Facilities such as: More Staff Quarters, Security House, Entrance Gate and Fencing at NYSC Orientation Camp Afikpo, Additional Staff Quaters & fencing	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	200,000,000.00	250,000,000.00	190,000,000.00	0.00	0.00
08100123000900 - Youth - General	Purchase of 2nos Sports Equipment and Running of Sporting Activities such as Governor's Cup, Ebonyi State Open Sports Festivals and International Sports	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00
08100123001000 - Youth - General	Rehabilitation of Electronics Scoreboards and Floodlights at Abakaliki Township Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	5,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
08100123001100 - Youth - General	Construction and completion of the New Olympic Stadium at Centenary City Abakaliki	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	27,000,000,000.00	27,000,000,000.00	0.00	20,000,000,000.00	0.00
08100123001200 - Youth - General	Construction of Approved indoor sports hall for Pa Ngele Oruta Township stadium, Abakaliki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	410,500,000.00	410,500,000.00		0.00	0.00
08100123001300 - Youth - General	Construction of Police Post and Inner Gate at Pa Ngele Oruta Township Stadium, Abakaliki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	0.00	0.00	0.00
08100123001400 - Youth - General	Purchase of 2 Nos. Lawn Mower for Maintenance of the Stadium pitch	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00
08100123001500 - Youth - General	Development of other Games Facilities at the New Olympic Stadium	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	3,000,000,000.00	0.00
08100125000400 - Youth - General	Construction of Stadium Guest House for the New Olympic Stadium	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	180,000,000.00	180,000,000.00	0.00	0.00	0.00
08100125000500 - Youth - General	Global Observance of International Youth Week Celebration, 6-12th August, 2026	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide	120,000,000.00	120,000,000.00	0.00	0.00	0.00
08100125000600 - Youth - General	Ebonyi State International Marathon	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide				0.00	0.00
08100125000700 - Youth - General	Establishment of Abakaliki FC and production of operational manuals	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	700,000,000.00	0.00

053905100100	Ebonyi State Sports Council								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					200,000,000.00	1,150,000,000.00	200,000,000.00	2,000,000.00	0.00

08100124000100 - Youth - General	Establishment of Abakaliki Football club	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide	200,000,000.00	1,150,000,000.00	200,000,000.00	0.00	0.00
08100124000100 - Youth - General	Purchase of sports equipment: football, volleyball, judo, weightlifting, wrestling, taekwondo, basketball, athletics.	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41141400 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00

051400100100	Ministry of Women Affairs and Social Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	117,000,000.00	23,000,000.00	540,000,000.00	11,000,000.00
07100124000100 - Gender - General	Educational grants for Blind Students at the Nigeria Farmcraft for the Blind, Lagos	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
07100123000100 - Gender - General	Economic Empowerment for PWDs, Indigent women and other Vulnerable Groups	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00
07100123000200 - Gender - General	Production of Social Development/Welfare Programs booklets for Child Welfare and the Elderly.	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
07100123000300 - Gender - General	NUT.3. ADVOCACY Production of a Nutritional support manual to pregnant women, Lactating mothers, infants and other Vulnerable Groups	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	4,000,000.00	4,000,000.00
07100123000400 - Gender - General	Rehabilitation of the GBV Shelter Home	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00
07100123000500 - Gender - General	Electrification of Remand Home, Rehabilitation Centre and Youth Resource Centre(Connection of Electricity to National Grid/ Solar Alternate Energy)	23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - FAMILY AND CHILDREN	41141400 - State Wide	6,000,000.00	6,000,000.00	0.00	8,000,000.00	0.00
07100123000600 - Gender - General	Equipping of the New Remand Home	23050103 - MONITORING AND EVALUATION	71012 - DISABILITY	41141400 - State Wide	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00
07100123000700 - Gender - General	Procurement of 6no. Executive Office Tables and chairs for the newly recruited staff of the Ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00
07100123000900 - Gender - General	Establishment and Domestication of Ebonyi State Gender Policy unit	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00
07100123001000 - Gender - General	Procurement of 150 Plastic Chairs for the Ministry's Conference Hall	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
07100123001100 - Gender - General	Celebration of Annual National Council on Women Affairs	23050104 - ANNIVERSARIES/CELEBRATIONS	71031 - SURVIVORS	41141400 - State Wide	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00
07100123001200 - Gender - General	NUT.1. FNS. Implementation of food distribution shelter to provide nutritional meals and supplements to school children and other vulnerable populations	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	4,000,000.00	4,000,000.00
07100123001300 - Gender - General	NUT.6. COORDINATION. Procurement of 2 nos Executives tables and 3 nos chairs for the Nutrition Department (Executive tables, chairs and book shelves)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00
07100123001400 - Gender - General	Monitoring and Evaluation of Monthly data collation and validation programme	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
07100123001500 - Gender - General	Establishment of Ebonyi State/Local Government Children's Parliament	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
07100123001600 - Gender - General	Conduct baseline Data capturing/management of Persons with Disabilities in the state for planning and economic development	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00
07100123001700 - Gender - General	Establishment of Ebonyi State Vocational/Skill Acquisition Centre	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	23,000,000.00	23,000,000.00	23,000,000.00	0.00	0.00
07100123001800 - Gender - General	Execution of Ebonyi State Action Plan	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00
07100123001900 - Gender - General	Counterpart funding for Nigeria for Women Project Scale-up (NFWP-SU)	23050101 - RESEARCH AND DEVELOPMENT	71031 - SURVIVORS	41141400 - State Wide	0.00	0.00	0.00	450,000,000.00	0.00
07100123002000 - Gender - General	Procurement of materials for GBV survivors	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41141400 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
07100123002100 - Gender - General	Renovation of 3Nos. Buildings of the State Rehabilitation and Vocational Centre at Ugwuachara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71031 - SURVIVORS	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
07100123002200 - Gender - General	Re-equipping of Ebonyi State Rehabilitation and Vocational Centres for Academics/skills acquisition training for persons with Disabilities	23010139 - PURCHASE OF OTHER FIXED ASSETS	71031 - SURVIVORS	41141400 - State Wide	0.00	17,000,000.00	0.00	0.00	0.00

051400200100	Women Development Centre								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					30,000,000.00	30,000,000.00	0.00	163,730,000.00	0.00
07100121000100 - Gender - General	Purchase of 200KVA Electricity Generating Plant and installation of street light.	23010119 - PURCHASE OF POWER GENERATING SET	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00
07100121000200 - Gender - General	Renovation of Women Development Centre Hall (WDC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00

07100121000300 - Gender - General	Procurement of 3 Overhead tanks @ WDC	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	0.00	0.00	0.00	35,000,000.00	0.00
07100121000500 - Gender - General	Purchase of 45 Beddings for WDC Guest House	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
07100121000600 - Gender - General	Rehabilitation of WDC Bush Bar	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	0.00	0.00	0.00	10,000,000.00	0.00
07100121000700 - Gender - General	Purchase of 1,000 Plastic Seats for WDC Hall	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00
07100121000800 - Gender - General	Procurement of 47 Philips Smart Tv for WDC Guest House	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	9,200,000.00	9,200,000.00	0.00	9,200,000.00	0.00
07100121000900 - Gender - General	Procurement of 47 Sharp Air Conditioner	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	9,370,000.00	9,370,000.00	0.00	8,200,000.00	0.00
07100121001000 - Gender - General	Purchase of 1 No. Desktop Computer Set & 1 No. Laptop for Admin Office	23010113 - PURCHASE OF COMPUTERS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	1,100,000.00	1,100,000.00	0.00	1,000,000.00	0.00
07100121001100 - Gender - General	Purchase of 1 No. Hp Laserjet Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	330,000.00	330,000.00	0.00	330,000.00	0.00
07100124000300 - Gender - General	Procurement of Solar Energy/Inverter(Alternative Energy)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	71041 - FAMILY AND CHILDREN	41110400 - EBONYI	0.00	0.00	0.00	80,000,000.00	0.00

051700100100	Ministry of Primary and Secondary Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					4,807,770,000.00	4,807,770,000.00	1,696,601,563.65	11,328,150,000.00	20,000,000.00
05040223000100 - Instructional and learning materials	Perimeter fencing of 30Nos Primary and Secondary Schools across the State (10 per zone)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	2,000,000,000.00	0.00
05020123000100 - Early Childhood Care, Development and Education (ECCDE)	Procurement of 5000 school census booklet for conduct of school census exercise for 2024/2025.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
05050223000700 - Furnishing	Establishment/computer equipment of 30No. 500-seat capacity CBT Centres (10 per zone)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	3,000,000,000.00	0.00
05060123000200 - ICT equipment, software and expertise	Purchase of essential teaching/learning materials (Diaries, Attendance registers etc. for senior Sec. Schools, including Amagu Onicha primary School, Ameka Primary School, Cps Mgbom etc. (CCD)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00
05060123000300 - ICT equipment, software and expertise	Equipping Of Early Child Care Dev. Edu Centres with Age appropriate seats and tables In The State's Pri. Schools (10 per Zone).	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	85,000,000.00	180,000,000.00	0.00
05050123000100 - Schools' infrastructure construction and rehabilitation	Administrative and Internet Subscriptions for MOE E-learning platforms	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	50,000,000.00	0.00
05040423000100 - Curriculum review and development	Development and hosting of mobile website for enhancement of E-learning and Visual	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
05050223000800 - Furnishing	Rehabilitation of 60 NO.Public Dilapidated School Buildings 20 per Zone (CCD)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	800,000,000.00	800,000,000.00	431,576,563.65	750,000,000.00	0.00
05040223000200 - Instructional and learning materials	Procurement Of 35 No Subjects Curriculum For Public Primary And Public Secondary Schools In The State.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	6,138,200.00	6,138,200.00	0.00	0.00	0.00
05040223000300 - Instructional and learning materials	Provision/building of teachers quarters in 50 schools (16 for each zone)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	2,000,000,000.00	0.00
05050223000900 - Furnishing	Procurement Of 2 No. Braille embossers for translating soft copy or print into braille	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	6,550,000.00	6,550,000.00	0.00	0.00	0.00
05040223000400 - Instructional and learning materials	Procurement Of 60 No. Braille Boards With Stylus For Special Schools for the blind Opefia	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,572,000.00	1,572,000.00	0.00	0.00	0.00
05040223000500 - Instructional and learning materials	Establishment of E-learning/CBT Control Room in MOE Headquarter	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00
05040223000600 - Instructional and learning materials	Procurement Of 60Units Of Talking Calculators for special Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	628,800.00	628,800.00	0.00	0.00	0.00
05050223001000 - Furnishing	Procurement of 60 Braille Mathematical Sets	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,179,000.00	1,179,000.00	0.00	0.00	0.00
05050223001100 - Furnishing	Procurement Of 100 Reams Of Braille Paper	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	786,000.00	786,000.00	0.00	0.00	0.00
05040223000700 - Instructional and learning materials	Provision Of 60 Pieces Of Tape Recorders for special Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,572,000.00	1,572,000.00	0.00	4,200,000.00	0.00
05050223001200 - Furnishing	Provision Of 10 Pieces Of Typewriting Machines for special Schools	23010116 - PURCHASE OF TYPEWRITERS	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	2,358,000.00	2,358,000.00	0.00	3,000,000.00	0.00
05050223001300 - Furnishing	Provision Of 2Nos. Photocopying Machines for Special Schools	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	6,000,000.00	6,000,000.00	0.00	2,000,000.00	0.00
05050223001400 - Furnishing	Provision Of 5Nos. Printers for Special Schools, Admin, Education services, Basic Education	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	786,000.00	786,000.00	0.00	2,500,000.00	0.00
05020223000100 - Advocacy and sensitization	Provision of 4Nos. Scanners for 2no. Special Schools and Admin of the Ministry	23010118 - PURCHASE OF SCANNERS	70912 - PRIMARY EDUCATION	41111000 - IZZI	900,000.00	900,000.00	0.00	1,000,000.00	0.00

05040223000800 - Instructional and learning materials	NUT.1.EE. Procurement of equipment for Youths And Women In Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
05040223000900 - Instructional and learning materials	Procurement of 4 No. Braille Embossers (for translating Soft Copy or Print into Braille) for State Special School for the Blind,Izzi & Dr. Uche Azikiwe Special Education Centre,Okposi, Ohaozara LGA	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41111000 - IZZI	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Procurement Of Textbooks And Reference Materials for distribution to School Libraries across the State.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	13,100,000.00	13,100,000.00	0.00	15,000,000.00	0.00
05040323000100 - Teaching and non-teaching staff capacity building	Completion of 41 No. 22-Classroom blocks(3per LGA)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	3,000,000,000.00	3,000,000,000.00	1,150,025,000.00	2,000,000,000.00	0.00
05010423000100 - Integrated supportive supervision	Establishment of Teachers and Education Management Unit in the Ministry	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	250,000,000.00	250,000,000.00	0.00	0.00	0.00
05050123000300 - Schools' infrastructure construction and rehabilitation	Monitoring and Evaluation of Education Policies ,Programmes,Projects, And Quality Assurance Assessment	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	41141400 - State Wide	26,200,000.00	26,200,000.00	0.00	10,000,000.00	0.00
05050223001500 - Furnishing	Furnishing/provision of desks ,chairs, Administrative tables, lab equipment etc. for 41 No. 22 classroom buildings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	0.00	0.00
05040223000900 - Instructional and learning materials	Establishment of CBT Digital Educational Website for SSS 3 students	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Setting up of E-Learning Classes to connect 3 Secondary Schools (1 per zone) to E- learning platform of the Federal Ministry of Education, Abuja.	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	140,000,000.00	0.00
05040323000100 - Teaching and non-teaching staff capacity building	Conduct of Annual Secondary Schools' Sports	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	41141400 - State Wide	0.00	0.00	0.00	40,000,000.00	0.00
05010423000100 - Integrated supportive supervision	Purchase and distribution of Science, Technical and Arts laboratory equipment to Secondary Schools' Laboratories in the 3 Senatorial Zones.(CCD)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	300,450,000.00	0.00
05050123000300 - Schools' infrastructure construction and rehabilitation	Purchase of 3No. Toyota Buses for monitoring and supervision	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	250,000,000.00	0.00
05050223001500 - Furnishing	Reactivation of some School Libraries in the 3 Sen Zones.(CCD)	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00

051700300100	Ebonyi State Universal Basic Education Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					12,000,000,000.00	12,000,000,000.00	359,810,543.08	12,415,670,000.00	0.00
05010223000100 - Human and institutional capacity performance management	Purchase of 3 Nos. Computer Desktop for offices of Admin, Account and PRS	23010113 - PURCHASE OF COMPUTERS	70971 - R & D EDUCATION	41110100 - ABAKALIKI	12,000,000.00	12,000,000.00	0.00	3,000,000.00	0.00
05010223000200 - Human and institutional capacity performance management	Purchase of 3Nos. Printer for office of the F&A PRS and Admin.	23010114 - PURCHASE OF COMPUTER PRINTERS	70971 - R & D EDUCATION	41110100 - ABAKALIKI	1,800,000.00	1,800,000.00	0.00	1,500,000.00	0.00
05010223000300 - Human and institutional capacity performance management	Purchase of 1No Photocopying Machine for office of Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70971 - R & D EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	1,000,000.00	0.00
05060323000200 - Data and data management	Development of software (KOBOLCollect/EMIS) for data collection	23050101 - RESEARCH AND DEVELOPMENT	70971 - R & D EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
05010223000400 - Human and institutional capacity performance management	Purchase of 6 Laptop Computers and its peripherals for SUBEB EMIS unit and AS Department	23010113 - PURCHASE OF COMPUTERS	70971 - R & D EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	0.00	0.00
05010223000500 - Human and institutional capacity performance management	School Again Projects - BESDA (Procurement of Education Support items like school uniform, Bags, Books & other writing material to out-of-school children brought back	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
05010423000200 - Integrated supportive supervision	Monitoring and Evaluation of Projects /programs and schools.	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
05010223000600 - Human and institutional capacity performance management	Renovation of 3 SUBEB Zonal Offices at Onueke, Ezza South	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41120600 - EZZA SOUTH	60,000,000.00	60,000,000.00	0.00	0.00	0.00
05010223000700 - Human and institutional capacity performance management	Renovation of SUBEB Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
05060123000400 - ICT equipment, software and expertise	Development/Installation of EMIS Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,500,000.00	1,500,000.00	0.00	0.00	0.00

05060123000600 - ICT equipment, software and expertise	Procurement of wireless Public Address System	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	300,000.00	300,000.00	0.00	300,000.00	0.00
05060123000700 - ICT equipment, software and expertise	Development of Local Area Network for UBEB ICT Centre, at the UBEB HQTRS	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00
05060123000800 - ICT equipment, software and expertise	Procurement of 3no. UPS for office of the Chairman and PRS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	960,000.00	960,000.00	0.00	600,000.00	0.00
05050323000200 - Libraries and laboratories	Procurement of Library Books for Primary and JSS for distribution to basic schools in the State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
05040323000200 - Teaching and non-teaching staff capacity building	Establishment of 300 Education Officers/Management Units for the zone in the State	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00
05010223000800 - Human and institutional capacity performance management	Procurement of 100No. Executive Tables with 200 of chairs for distribution to zones across the State.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	60,000,000.00	0.00
05010223000900 - Human and institutional capacity performance management	Procurement of 1 Steel Cabinet for use in the Accounts Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	240,000.00	240,000.00	0.00	200,000.00	0.00
05010223001000 - Human and institutional capacity performance management	Renovation of 50NOs Basic schools across the State (CCD)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41141400 - State Wide	562,000,000.00	562,000,000.00	0.00	100,000,000.00	0.00
05010223001100 - Human and institutional capacity performance management	Procurement of 1000watts 3 Stabilizers for use in the offices of the Admn, PRS and Accountant	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	1,200,000.00	1,200,000.00	0.00	600,000.00	0.00
05050123000400 - Schools' infrastructure construction and rehabilitation	UBEC 2022 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	2,409,000,000.00	2,409,000,000.00	0.00	0.00	0.00
05050123000500 - Schools' infrastructure construction and rehabilitation	UBEC 2023 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	2,790,000,000.00	2,790,000,000.00	0.00	0.00	0.00
05050123000600 - Schools' infrastructure construction and rehabilitation	UBEC 2024 Interventions- Renovation, construction of classrooms, etc across the states (Inc. Counterpart fund)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	41141400 - State Wide	5,000,000,000.00	5,000,000,000.00	359,810,543.08	0.00	0.00
05060123000900 - ICT equipment, software and expertise	Provision of ICT Equipment with accessories and speech enhancers for special schools across the 3 zones of the State	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41141400 - State Wide	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00
05040223001000 - Instructional and learning materials	Provision of Braille Slates for special Basic schools at Opefia in Izzi LGA and Okposi in Ohaozara LGA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41111000 - IZZI	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00
05040223001100 - Instructional and learning materials	Provision of Hearing aids for the Basic School of the deaf at MacGregor, Afikpo	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41130200 - AFIKPO NORTH	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
05040223001200 - Instructional and learning materials	Production and distribution of Syllabus for Junior Secondary Schools in the State	23050101 - RESEARCH AND DEVELOPMENT	70921 - LOWER SECONDARY EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05040223001300 - Instructional and learning materials	Provision of Collapsible Guides care for the visually impaired in the special Basic schools in the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
05040223001400 - Instructional and learning materials	Production and distribution 250,000 copies of Early Grade Reading (EGR) P1 -P3 Pupils Textbooks in English and Igbo	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	360,000,000.00	360,000,000.00	0.00	75,000,000.00	0.00
05040223001500 - Instructional and learning materials	Production and distribution of Early Grade Reading (EGR) P1 - P3 Teachers Guide in English and Igbo	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00
05040323000300 - Teaching and non-teaching staff capacity building	Purchase of 4,000 Early Grade Readers (EGR) Teaching Guide	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	150,000,000.00	150,000,000.00	0.00	120,000,000.00	0.00
05040323000400 - Teaching and non-teaching staff capacity building	Empowerment of 5,000 School Support Officers (SSOs)	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05040323000500 - Teaching and non-teaching staff capacity building	Coaching and Mentoring of Schools by Consultants 2026/2027	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
05010223001200 - Human and institutional capacity performance management	Construction of Staff Canteen in EBS-UBEB Headquarters	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
05010224000100 - Human and institutional capacity performance management	Purchase of 5Nos. Double Cabin Pick up vehicles	23010106 - PURCHASE OF VANS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	250,000,000.00	250,000,000.00	0.00	0.00	0.00
05010225000100 - Human and institutional capacity performance management	Purchase of 10KVA 1no. Power generating set	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	1,000,000.00	0.00
05010225000200 - Human and institutional capacity performance management	Purchase of 1No Refrigerator for the Admin Office.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	1,000,000.00	0.00

05010223000400 - Human and institutional capacity performance management	Procurement of 200,000 Copies of Literacy (English) Textbooks for distribution to Basic Schools in the State.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	700,000,000.00	0.00
05010223000500 - Human and institutional capacity performance management	Procurement of 200,000 Copies of Numeracy (Mathematics) Textbooks for distribution to Basic Schools in the State.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	700,000,000.00	0.00
05010423000200 - Integrated supportive supervision	UBEC 2025 Interventions- Renovation, construction of classrooms, (Inc. Counterpart fund) in Abakaliki LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000,000.00	0.00
05010223000600 - Human and institutional capacity performance management	Development of 3,000 structured pedagogy package (SPP) for Basic Schools across the State	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	300,000,000.00	0.00
05010223000700 - Human and institutional capacity performance management	Procurement of 10 Digital device (Tablets) for the 10 Department	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	2,470,000.00	0.00
05060123000400 - ICT equipment, software and expertise	Renovation of SUBEB Zonal Offices at Onueke	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41120600 - EZZA SOUTH	0.00	0.00	0.00	20,000,000.00	0.00
05060123000500 - ICT equipment, software and expertise	Renovation of SUBEB Zonal Offices at Afikpo	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41130200 - AFIKPO NORTH	0.00	0.00	0.00	20,000,000.00	0.00
05060123000600 - ICT equipment, software and expertise	Renovation of SUBEB Zonal Offices at Ugwuacahara	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110400 - EBONYI	0.00	0.00	0.00	20,000,000.00	0.00

051700800100	Ebonyi State Library Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	100,000,000.00	0.00	1,054,000,000.00	0.00
05050224000600 - Furnishing	Procurement of 6No. Office Furniture's / fittings for Technical services, Admin, Accounts, PSD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	0.00	0.00	0.00	200,000,000.00	0.00
05050324000300 - Libraries and laboratories	Purchase of books for the Library hqtrs	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	70,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00
05050324000400 - Libraries and laboratories	Equiping Of E-Library - purchase of 125 units of 4 in 1 study carrel chairs, 500 pieces of HP- 15 Intel Computers Celeron 256gb SSD 8gb memory, subscription of data and CISCO catalyst switch /server	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	0.00	0.00	0.00	18,000,000.00	0.00
05050324000500 - Libraries and laboratories	Landscaping and demarcation of the Library Headquarter premises	23040101 - TREE PLANTING	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	0.00	0.00	0.00	300,000,000.00	0.00
05050324000500 - Libraries and laboratories	Rehabilitation and remodeling of the State Library to the International Standard	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00
05050324000500 - Libraries and laboratories	Connecting the Library Complex to National Grid (EEDC/Solar Energy) at headquarter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
05050324000500 - Libraries and laboratories	Purchase of 1No. Photocopying machine for office of the Admin	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000.00	0.00
05050324000500 - Libraries and laboratories	Purchase of Office 2no executives tables and 3nos Chairs at Library Office Onueke	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41120600 - EZZA SOUTH	0.00	0.00	0.00	20,000,000.00	0.00
05050324000500 - Libraries and laboratories	Rehabilitation of Office Building for Ebonyi Central Zone Library Office, Onueke, Ezza South	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	41120600 - EZZA SOUTH	0.00	0.00	0.00	10,000,000.00	0.00

051700900100	Examinations Development Centre								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000.00	10,000,000.00	0.00	282,500,000.00	0.00
05010321000100 - Education sector coordination mechanisms	Purchase of 1 No Printer for admin office	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	400,000.00	400,000.00	0.00	500,000.00	0.00
05010321000200 - Education sector coordination mechanisms	Purchase of 4 Desktop for ICT Unit,Accts Dept,Admin office and store unit	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	1,800,000.00	1,800,000.00	0.00	2,000,000.00	0.00
05010321000300 - Education sector coordination mechanisms	Purchase of 1 No Scanner for Admin office	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	500,000.00	500,000.00	0.00	500,000.00	0.00
05010321000400 - Education sector coordination mechanisms	Purchase of 6 No File Cupboard For Admin,ICT, Account,store office,Payroll Unit,BECE Unit	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	2,800,000.00	2,800,000.00	0.00	3,000,000.00	0.00
05010321000500 - Education sector coordination mechanisms	Purchase of 6 No Table and 12 Chairs for the General office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00
05010321000600 - Education sector coordination mechanisms	Purchase of 1 No grass cutting machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	500,000.00	500,000.00	0.00	500,000.00	0.00
05010321000700 - Education sector coordination mechanisms	Construction Of Conference Hall & Strong room	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	140,000,000.00	0.00

05010321000900 - Education sector coordination mechanisms	Renovation of delapidated office Blocks	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	41110400 - EBONYI	0.00	0.00	0.00	130,000,000.00	0.00

051701000100	Agency for Mass Literacy								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,000,000.00	20,000,000.00	0.00	17,750,000.00	0.00
05050424000200 - Water, sanitation and hygiene	Installation of motorized water borehole with head tanks at Tahilla Adult School	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
05040224000200 - Instructional and learning materials	Purchase of 5000 smallradio sets for literacy -by -radio Programme	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	2,000,000.00	0.00
05060124000300 - ICT equipment, software and expertise	Purchase of office & school Furniture and Fittings, viz: 50sets of reading Desks & seats, 10Nos.office Tables, 10N0s. Chairs, etc.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00
05050224000700 - Furnishing	Purchase of 1No. 5KVA FIRMAN power- generating set.	23010119 - PURCHASE OF POWER GENERATING SET	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
05100124000100 - Education Not Elsewhere Classified	Purchase of teaching / Learning Aids/Equipment, viz: 20Nos. White Boards; sundry Text books, Reading Lanterns, Notes and Exercise books	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
05040224000300 - Instructional and learning materials	Purchase of 5Nos. Ceiling Fans	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	750,000.00	0.00

051701100100	King David Gifted Children								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Procurement of Furniture for staff	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Construction of new school building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41110100 - ABAKALIKI	1,000,000,000.00	1,000,000,000.00	106,451,200.00	1,000,000,000.00	0.00

051705100100	Secondary Education Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					82,000,000.00	82,000,000.00	2,000,000.00	55,500,000.00	0.00
05060124000100 - ICT equipment, software and expertise	Purchase of 2No. HP Desktop Computers for office of the Admin and Accountant	23010113 - PURCHASE OF COMPUTERS	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
05050224000100 - Furnishing	Purchase of 1No. Photocopying Machine for use at Admin Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	0.00	0.00
05040224000100 - Instructional and learning materials	Purchase of 30 pieces of Teaching Aid Equipment e.g White Boards, Markers, Chalks, Diaries, Time Book etc, for distribution in the 271 Secondary schools in the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00
05050324000100 - Libraries and laboratories	Purchase of Library Books for distribution for some selected schools in the State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00
05060124000200 - ICT equipment, software and expertise	Purchase of 1No. Public Address System for use at the headquarter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
05050125000100 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Presco Sec. School, Community Sec. Nwofe, Kpakpaji Sec. Sch, Ikwo High Sch, Francis Ibiam Sec. Sch. Isi Okposi High Sch. Etc.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00	0.00
05050224000100 - Furnishing	Purchase of office 15Nos tables and 15Nos. Chairs for SEB office South Zone	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	41131100 - OHAOZARA	0.00	0.00	0.00	7,500,000.00	0.00
05050224000100 - Furnishing	Purchase of 65Nos. Library shelves in the selected schools in the State	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	13,000,000.00	0.00
05050224000200 - Furnishing	Purchase of 5Nos. Hermes 3000 Electric Typewirter for use in the typing pool	23010116 - PURCHASE OF TYPEWRITERS	70922 - UPPER-SECONDARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00

052100100100	Ministry of Health								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					20,200,000,000.00	20,200,000,000.00	425,999,286.00	22,027,000,000.00	270,000,000.00
04050123000101 - Functional health facilities	Construction of 3No. New Specialist Hospital in the 3 senatorial zones	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	6,000,000,000.00	6,000,000,000.00	0.00	0.00	0.00

04050123000202 - Functional health facilities	Establishment and construction of Pharmaceutical drugs manufacturing company at Offerekpe Agbaja in Izzi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41111000 - IZZI	4,000,000,000.00	4,000,000,000.00	0.00	0.00	0.00
04050123000302 - Functional health facilities	Construction of Ebonyi State Ultra-Model Diagnostic Center at Offerekpe Izzi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41111000 - IZZI	2,500,000,000.00	2,500,000,000.00	0.00	0.00	0.00
04060123000102 - Sustainable drug supply	Renovation of 15 No.General Hospitals Main building	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	200,000,000.00	200,000,000.00	8,915,800.00	1,000,000,000.00	0.00
04060123000201 - Sustainable drug supply	Procurement of PPLARC, MVA equipment and cosumables for Family Planning Services at General Hospitals/PHC	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
04060123000304 - Sustainable drug supply	Procurement of Mama Kits, Basic Emergence Obstetrics and Neonatal Care for Reproductive Health services across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	20,000,000.00	0.00
04030523000102 - Non-communicable diseases	Procurement of HIV Rapid Test Kits for HIV/AIDS/ Hepatitis Interventions across the State.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00
04030123000101 - Reproductive, maternal and neonatal health	Procurement of equipment for NIGEP Surveillance and Other emergency response to Epidemic Diseases Control	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
04060223000101 - Vaccines supply chain	Procurement of cancer screening equipment/kits for cancer screening across the 13 LGAs (Mobile)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00
04040123001104 - Pre-service training	Nigeria field epidemiology laboratory (NFELT) Programme	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00
04040123001204 - Pre-service training	Procurement of Neglected Tropical Diseases (NTDs) kits for Bruli Ulcer,Onchocerciasis, schistosomiasis, soil transmiited helmithiasis	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
04050123000404 - Functional health facilities	Maternal and Perinatal Death Surveilance and Response (MPDSR) Activities	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	12,000,000.00	12,000,000.00	10,000,000.00	12,000,000.00	0.00
04050323000104 - Facility electrification, water and sanitation	Upgrading/Upskilling on multiple strategies for prevention and control malaria supported by a consultant.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00
04050323000204 - Facility electrification, water and sanitation	Upgrading/Upskilling on larva source management by a consultant.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00
04060123000404 - Sustainable drug supply	Procure 2 No. (4 Module) Gene xpert machine for diagnosis of Tuberculosis in the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
04060123000504 - Sustainable drug supply	Upgrading/Upskilling of Laboratory Personel on the use of GeneXpert machine for the diagnosis of TB	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00
04030123000304 - Reproductive, maternal and neonatal health	Upgrading/Upskilling of health workers for care of the elderly in the 13 LGAs in the State.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	32,000,000.00	32,000,000.00	0.00	10,000,000.00	0.00
04060123000604 - Sustainable drug supply	Establishment/equiping of Care of the Elderly unit in all the 15 General Hospitals in the State.	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	6,000,000.00	6,000,000.00	0.00	15,000,000.00	0.00
04070123000104 - Routine information system	Upgrading/Upskilling for health workers at the secondary and primary health care centres on mental health cases/management	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00
04070123000204 - Routine information system	Conduct of Free Mobile Clinic/ Health Care	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	100,000,000.00	0.00
04010223000104 - Human and institutional capacity performance management	Procurement of 1no office equipment for mental health units office management	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
04030123000404 - Reproductive, maternal and neonatal health	Upgrading/Upskilling for improved Nursing care	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00
04030723000104 - Emergency services	Procurements of Essential books for Health Education Services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	6,000,000.00	6,000,000.00	0.00	0.00	0.00
04030723000204 - Emergency services	Provision of 2nos School Health Services medical equipment for the screening and vaccination of students on Hepatise B virus	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	41141400 - State Wide	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00
04030723000304 - Emergency services	Procurement of 1No. Toyota Hilux for State Task Forces on Medical quackery	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	Procurement of Office Furniture (Permanent Secretary's office)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04050223000104 - Planned Preventive Maintenance (PPM)	Procurement of 1nos Pharmaceutical Manufacturing Equipment for the State	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00
04050123000604 - Functional health facilities	Establishment and construction of Pharmaceutical drugs manufacturing company at Offerekpe Agbaja in Izzi LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	2,000,000,000.00	2,000,000,000.00	0.00	5,000,000,000.00	0.00
04030723000404 - Emergency services	Construction of 3 major cold store in each senatorial zone of the state, to serve in distributions of both routine and non-routine drugs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	250,000,000.00	250,000,000.00	0.00	400,000,000.00	0.00
04060123000704 - Sustainable drug supply	Construction of 1 No. Parma Grade warehouse Central Medical Store at the Centenary City for Drug Distribution.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70751 - R & D HEALTH	41141400 - State Wide	300,000,000.00	300,000,000.00	0.00	700,000,000.00	0.00
04070323000204 - Research and development (Institutional Review Board, Clinical Trials)	Renovation of 15 No.General Hospitals Main building	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70751 - R & D HEALTH	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00

04050123000704 - Functional health facilities	Procurement of 15Nos Generator Sets for the 15 Gen. Hospitals in the State	23010119 - PURCHASE OF POWER GENERATING SET	70761 - HEALTH N.E.C.	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	600,000,000.00	0.00
04050123000804 - Functional health facilities	Installation of alternative power source (Solar Power) in the 15 General Hospitals.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70761 - HEALTH N.E.C.	41110100 - ABAKALI	1,000,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00	0.00
04050123000904 - Functional health facilities	Establishment of Hepatitis Treatment Centre in the State at Abakaliki LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALI	200,000,000.00	200,000,000.00	0.00	0.00	0.00
04050123001004 - Functional health facilities	Construction of 3Nos. CMS in the 3 geopolitical zones in the State.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41111000 - IZZI	150,000,000.00	150,000,000.00	0.00	0.00	0.00
04050123001104 - Functional health facilities	Construction and solarization of of 1No cold room at MCH Azuiyokwu	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70761 - HEALTH N.E.C.	41141400 - State Wide	250,000,000.00	250,000,000.00	157,083,486.00	0.00	0.00
04030223000104 - Child health	Construction/equiping of 1No Health Clinic for Abakaliki Mechanic Site and Abakaliki Rice Mill (CCD Project)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALI	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04050123001204 - Functional health facilities	Construction of born and bury pit at MDG Ededeagu facility in Ebonyi LGA (CCD Project)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	200,000.00	200,000.00	0.00	200,000.00	0.00
04050123001302 - Functional health facilities	Installation and equiping of 130 PHCs in the 10 per LGAs across the 3 zones with solar power (CCD Project)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	3,000,000,000.00	0.00
04050123001404 - Functional health facilities	Construction/equiping of 1No Health Clinic at Abakaliki International Market	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	150,000,000.00	150,000,000.00	0.00	300,000,000.00	0.00
04050123001504 - Functional health facilities	Construction of Ebonyi State Ultra-Model Diagnostic Center at Offerekpe Izzi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41141400 - State Wide	345,000,000.00	345,000,000.00	0.00	1,000,000,000.00	0.00
04030623000104 - Nutrition	Construction of 3Nos. Newborn Centers in the State at the 3 senatorial zones	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALI	50,000,000.00	50,000,000.00	0.00	0.00	0.00
04070423000104 - Monitoring and Evaluation (M&E)	Construction of 3 Nos Incinerator system in 3 GHs at the 3 senatorial zones for disposal of medical waste in the state	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALI	300,000,000.00	300,000,000.00	250,000,000.00	600,000,000.00	0.00
04040223000104 - HRH Performance management	Construction of 6 No. 2 Bedroom flats for health workers accommodation in the 15 General Hospitals	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70761 - HEALTH N.E.C.	41110400 - EBONYI	1,200,000,000.00	1,200,000,000.00	0.00	3,000,000,000.00	0.00
04050123001604 - Functional health facilities	Procurement of 2no Ambulances for Medical Emergency Response Services	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04050123001804 - Functional health facilities	Procurement of 1no Executive table and 4nos chairs for Newly established SEMSAS office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41111000 - IZZI	0.00	0.00	0.00	5,000,000.00	0.00
04050123001904 - Functional health facilities	Procurement of a double-door standing medical fridge for use at the SEMSAS call centre	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
04100123000104 - Health Not Elsewhere Classified	Construction/equiping of Ebonyi State Emergency call centre at Abakaliki town	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	30,000,000.00	0.00
04050323000304 - Facility electrification, water and sanitation	NUT.1.FNS. Provision and distribution of nutritional meals to school children and other vulnerable population.	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	120,000,000.00	120,000,000.00
04050323000404 - Facility electrification, water and sanitation	NUT.3.IDH. Procurement of delivery kits for Maternal New born and Child Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	60,000,000.00	60,000,000.00	0.00	100,000,000.00	100,000,000.00
04050123002004 - Functional health facilities	NUT.2.MPD. Provision of Abendazole and Vit. A supplement for mass deworming/supplementation of children under 5 years	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04060123000804 - Sustainable drug supply	NUT.1.MS. Procurement of medical materials to combat acute malnutrition in the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04050123002104 - Functional health facilities	NUT.6.COORDINATION. Procurement of 2nos Executive Tables and 5nos Chiars for the newly established Nutrition development.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04010223000204 - Human and institutional capacity performance management	NUT.2.MS. Provision of Ready to use Therapeutic Food (RUTF), Micronutrient and MMS for children under 5 years	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00
04010223000304 - Human and institutional capacity performance management	Monitoring and Evaluation of National Council on Health programme implementation in the state.	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41110100 - ABAKALI	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00
04050123002204 - Functional health facilities	conduct of Health workers day	23050104 - ANNIVERSARIES/CELEBRATIONS	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	20,000,000.00	0.00
04030523000204 - Non-communicable diseases	Purchase of accounting software for State Health Account optimization of health financing	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	41110100 - ABAKALI	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00
04060123000904 - Sustainable drug supply	Establishment/equipping of HRH unit for ANNUAL HUMAN RESOURCE FOR Health PROFILE	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
04040323000204 - In service training (continuing education)	Procurement of office ICT equipment for Health Operational Research	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	41110100 - ABAKALI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
04040323000304 - In service training (continuing education)	Procurement of multi purpose (Printer, Photocopier, scanner) for the office of DPRS	23010114 - PURCHASE OF COMPUTER PRINTERS	70761 - HEALTH N.E.C.	41110100 - ABAKALI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04050123002304 - Functional health facilities	Procurement of 2No Projector and Projector Screen	23010139 - PURCHASE OF OTHER FIXED ASSETS	70722 - SPECIALIZED MEDICAL SERVICES	41110100 - ABAKALI	800,000.00	800,000.00	0.00	800,000.00	0.00

04010223000404 - Human and institutional capacity performance management	Production of Health Manangement Information System Data reporting Tools and other health data reporting tools for the state	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	50,000,000.00	50,000,000.00	0.00	70,000,000.00	0.00
04010223000504 - Human and institutional capacity performance management	Monitoring and Evaluation of maternal, newborn and childhealth programmes in the state	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00
04070323000304 - Research and development (Institutional Review Board, Clinical Trials)	Establishment/Equiping of DPRS Office for Integrated Supportive Supervission system of Ebonyi Health System	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00	0.00
04070323000404 - Research and development (Institutional Review Board, Clinical Trials)	Development/Review of SMoH MTSS	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00
04070123000304 - Routine information system	Development of SMoH Annual Operational Plan	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	30,000,000.00	0.00
04070123000404 - Routine information system	Establishment of quarterly Data Quality Assessment (DQA) Unit	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00
04050123002404 - Functional health facilities	Purchase of tablets for monthly data collection	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	41141400 - State Wide	105,000,000.00	105,000,000.00	0.00	20,000,000.00	0.00
04050123002504 - Functional health facilities	Purchase of public Addressing system for conduct of HDGC and HDCC	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
04060125000204 - Sustainable drug supply	Construction of a Public Health Research Laboratory at Offerekpe, Izzi LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41111000 - IZZI	0.00	0.00	0.00	2,000,000,000.00	0.00
04030725000104 - Emergency services	Provision of Digital tools for digitalization of all health facilities (PHCs and SHFs) in the state using the EMR	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
04030725000204 - Emergency services	Upscaling/upskilling of the state and facilities M&Es on the EMR tools	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00
04100125000104 - Health Not Elsewhere Classified	Establishment and equiping of 3nos Blood Banks one per senatorial Zone of the state.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	15,000,000.00	0.00
04050125001104 - Functional health facilities	Provision of Solar powered security light at the SMOH Complex and the 15 Gen. Hospital Facilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	3,000,000.00	0.00
04050125000804 - Functional health facilities	Construction/ Equipment of Government House Clinic at Government House Centenary City	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	1,200,000,000.00	0.00
04050125000804 - Functional health facilities	Construction of Hospital Block at Ezza Nort General Hospital Umuezekoahia, Ezza Noth LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41120500 - EZZA	0.00	0.00	0.00	237,000,000.00	0.00
04050125000804 - Functional health facilities	Construction of Perimeter Fence at the General Hospitals	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	200,000,000.00	0.00
04050125001004 - Functional health facilities	Procurement of books for Health Education Services	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	2,000,000.00	0.00
04050125001004 - Functional health facilities	Procurement of 1No of Cold Van for delivery of drugs/Logistics Management Coordinating Unit (LMCU) operational activities	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	120,000,000.00	0.00
04050125001004 - Functional health facilities	Procurement of oxygen cylinders/heads in the 171 PHCs and 171 nebulizers.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
04060125000204 - Sustainable drug supply	Take-off fund for drugs and medical commodities management agency	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	0.00	0.00
04100125000104 - Health Not Elsewhere Classified	Evacuation of Abandoned Dead Bodies from the Ezzamgbo General Hospital Mortuary.	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41111200 - OHAUKWU	0.00	0.00	0.00	0.00	0.00
04050125001104 - Functional health facilities	Completion of Izenyi Agbaja Health Center	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	41111000 - IZZI	0.00	0.00	0.00	0.00	0.00
052103300100	Ebonyi State Agency for Control of AIDS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00
07100123002800 - Gender - General	Establishment of Gender Based Voilence/Human Right Unit	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Procurement of Test kits, Condoms, Lubricates, Gloves and Consumables	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Procurement Of Ready To Use Therapeutic Foods (Rutf) Micro Nutrient Foods etc.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Development plan On Resource Mobilization And Strategic Policy	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 2Nos. Tables and 2Nos. Chairs for Offices of Admin and Accounts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 3No Hp Laptop computer for the office of Accountant, Monitoring and Evaluation and Programme lead	23010113 - PURCHASE OF COMPUTERS	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	4,000,000.00	4,000,000.00	0.00	0.00	0.00

07100123002800 - Gender - General	Purchase of 3Nos Laserjet Printer for use in the office of Accountant, Monitoring and Evaluation and Programme lead	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Purchase of 1No 75kv Firman generating Set for office use	23010119 - PURCHASE OF POWER GENERATING SET	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Procurement of HIV Testing Services Kits (HTS) For LACAS CBOS And Facilities Focal Persons	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	3,000,000.00	3,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Procurement of Medical equipments such as HIV tests kits etc	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	0.00	0.00	0.00	150,000,000.00	0.00
07100123002800 - Gender - General	Establishment of Prevention And Control Of HIV/TB Unit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Establishment of Family Life Education Program In Our Schools (Nursery & Secondary School For Effective HIV Education In The School System	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Development of Digital Quality Assessment Data Base For LACA, Health Facilities And CBOS	23050102 - COMPUTER SOFTWARE ACQUISITION	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
07100123002800 - Gender - General	Establishment of Improved Health Care Delivery Unit For LACA, Facilities And CBOS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	41110100 - ABAKALIKI	6,000,000.00	6,000,000.00	0.00	0.00	0.00

052110600100	School of Health Technology, Ngbo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	100,000,000.00	0.00	600,000,000.00	0.00
04040124000404 - Pre-service training	Perimeter fencing and security gate of the College	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	25,000,000.00	25,000,000.00	0.00	20,000,000.00	0.00
04040124000504 - Pre-service training	Construction Of ICT/Library Block and Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	50,000,000.00	50,000,000.00	0.00	0.00	0.00
04040124000404 - Pre-service training	Purchase of 32 Seaters Coaster Bus for School use	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	25,000,000.00	25,000,000.00	0.00	0.00	0.00
04040124000504 - Pre-service training	Construction of a 500 capacity Multi-Purpose Auditorium	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	0.00	0.00	0.00	350,000,000.00	0.00
04040124000404 - Pre-service training	Construction of Community Health College Clinic	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	0.00	0.00	0.00	80,000,000.00	0.00
04040124000504 - Pre-service training	Construction of Administrative Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41111200 - OHAUKWU	0.00	0.00	0.00	150,000,000.00	0.00

052110400100	College of Nursing and Midwifery, Uburu								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					200,000,000.00	200,000,000.00	0.00	634,000,000.00	0.00
04040123000101 - Pre-service training	Construction of 1 No ICT Library Complex	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	49,500,000.00	49,500,000.00	0.00	0.00	0.00
04040123000201 - Pre-service training	Construction of 1 no cadaver building for Experimental Learning	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00
04040123000301 - Pre-service training	Construction of 1000No. capacity Auditorium	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	30,000,000.00	30,000,000.00	0.00	600,000,000.00	0.00
04040123000401 - Pre-service training	Construction of 1 No Demonstration Room	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	0.00	0.00	0.00
04040123000501 - Pre-service training	Construction of School Canteen	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	0.00	0.00	0.00
04040123000601 - Pre-service training	Procurement of 20Nos. Desktop Computers for the ICT Center.	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	19,500,000.00	19,500,000.00	0.00	0.00	0.00
04040123000701 - Pre-service training	Purchase of 200Nos. Telescope Equip for student use.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	15,000,000.00	15,000,000.00	0.00	6,000,000.00	0.00
04040123000801 - Pre-service training	Purchase of Learning/Teaching Aid like Marker, board, Mr. Jones, human skeleton, etc.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	15,000,000.00	15,000,000.00	0.00	3,000,000.00	0.00
04040123000901 - Pre-service training	Procurement of 5No air conditioners for Auditorium	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	6,000,000.00	6,000,000.00	0.00	0.00	0.00
04040123001001 - Pre-service training	Purchase of 1No multi-Purpose Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04040125000201 - Pre-service training	Procurement of 35Nos. Ceiling fans	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41131100 - OHAOZARA	0.00	0.00	0.00	5,000,000.00	0.00

052110200100	Ebonyi Hospital Management Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					200,000,000.00	200,000,000.00	0.00	121,140,000.00	0.00

04050124000201 - Functional health facilities	Renovation of collapsed perimeter fencing at General Hospital Ezzamgbo	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	0.00	0.00	0.00	3,800,000.00	0.00
04050124000201 - Functional health facilities	Provision/Installation of 4 number water pulps and water reticulation at General Hospital Elinwovu	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALI	0.00	0.00	0.00	4,500,000.00	0.00
04050124000201 - Functional health facilities	replacement of damaged PvC ceiling board in Itimu Ukwu general Hospital ward	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41130300 - AFIKPO SOUTH	0.00	0.00	0.00	5,200,000.00	0.00
04050124000201 - Functional health facilities	Renovation/ reconstruction of collapsed perimeter fence at General Hospital Ishiagu	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70741 - PUBLIC HEALTH SERVICES	41130900 - IVO	0.00	0.00	0.00	10,000,000.00	0.00
04050124000201 - Functional health facilities	Repair of toilet and the leaking roof at General Hospital Nwofe	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	40,000,000.00	40,000,000.00	0.00	6,000,000.00	0.00
04050124000201 - Functional health facilities	Repair of hospital toilet and soakpit at General Hospital Agba	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41120800 - ISHIELU	0.00	0.00	0.00	5,500,000.00	0.00
04050124000201 - Functional health facilities	Repairing of pvc ceiling and toilet at General Hospital Onueke	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41120600 - EZZA SOUTH	5,220,000.00	5,220,000.00	0.00	4,600,000.00	0.00
04050124000201 - Functional health facilities	Repair/ replacement of collapsed pvc ceiling at General Hospital Iboko	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	0.00	0.00	0.00	4,800,000.00	0.00
04050124000201 - Functional health facilities	Re-roofing of burnt solar house at General Hospital Onicha	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41131300 - ONICHA	0.00	0.00	0.00	6,000,000.00	0.00
04050125000602 - Functional health facilities	Provision/Installation of solar system at General Hospital Umuezeoka	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	41120500 - EZZA	0.00	0.00	0.00	5,000,000.00	0.00
04050125000602 - Functional health facilities	provision/Installation of solar system at General Hospital Okposi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	41131100 - OHAOZARA	0.00	0.00	0.00	5,000,000.00	0.00
04050125000602 - Functional health facilities	Replacement of damaged pvc ceiling in the hospital ward at General Hospital Odomoke	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41111000 - IZZI	0.00	0.00	0.00	4,600,000.00	0.00
04050124000401 - Functional health facilities	Purchase of Binocular microscope @ 10 pcs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	6,000,000.00	0.00
04050124000401 - Functional health facilities	Purchase of Hamotology Machine 10 pcs 1, 400,000	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00	0.00	14,000,000.00	0.00
04050124000401 - Functional health facilities	Purchase of Hamotologist Machine 10 pcs @ 350,000	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	50,700,000.00	50,700,000.00	0.00	3,500,000.00	0.00
04050124000401 - Functional health facilities	Purchase of Genotype machine/Tank @ 10 pcs X 40 000	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	16,280,000.00	16,280,000.00	0.00	400,000.00	0.00
04050124000401 - Functional health facilities	Purchase of Celular Accettate paper 4 pack @ 10,000	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	800,000.00	800,000.00	0.00	40,000.00	0.00
04050124000401 - Functional health facilities	Purchase of genotype buffer 40 liters @ 100,000	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	1,000,000.00	1,000,000.00	0.00	4,000,000.00	0.00
04050124000401 - Functional health facilities	Purchase of chemistry analyzer @10pcs x 1.8m	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	500,000.00	500,000.00	0.00	18,000,000.00	0.00
04050124000401 - Functional health facilities	purchase of furnitures, Tables, Seats for board members	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
04050124000401 - Functional health facilities	Purchase of 3 No Air Conditioner for Staff Clinic, Chief Executive's Office, and Chief Executive's Reception	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALI	1,400,000.00	1,400,000.00	0.00	1,200,000.00	0.00
04050124000401 - Functional health facilities	Purchase of 1No. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALI	1,200,000.00	1,200,000.00	0.00	0.00	0.00
04050124000401 - Functional health facilities	purchase of 2 nos refrigerator shmb Hqtrs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALI	900,000.00	900,000.00	0.00	0.00	0.00
04050124000201 - Functional health facilities	Renovations of Board members office at the Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALI	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
04070324000102 - Research and development (Institutional Review Board, Clinical Trials)	Monitoring and Evaluation of PHC Facilities	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	4,000,000.00	0.00

052100300100	Ebonyi State Primary Health Care Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					15,075,713,000.00	15,075,713,000.00	332,995,648.00	8,422,200,000.00	317,000,000.00
04060123001001 - Sustainable drug supply	Provision of essential Pharmaceuticals in 171 selected Health Facilities	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	13,500,000.00	13,500,000.00	0.00	0.00	0.00
04030223000201 - Child health	NUT.3.IDH. Procurement of immunization equipments to strengthen routine immunization activities	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	41141400 - State Wide	17,000,000.00	17,000,000.00	16,000,000.00	50,000,000.00	50,000,000.00
04030223000301 - Child health	Conduct bi-annual LID in settlements with high unimmunized to forestall the risk of outbreak of vaccine preventable diseases	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	8,000,000.00	0.00

04010223000601 - Human and institutional capacity performance management	NUT.3.IDH. Procurement of Medical equipments to support the conduct of Biannual Maternal, newborn & child health weeks.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	200,000,000.00	200,000,000.00
04020123000201 - Community interventions	NUT.3.IDH. Procurment of 1No. Van for vaccine security & cold chain, pushing vaccines from state to LGAs and to health facilities)	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	45,000,000.00	45,000,000.00
04030223000401 - Child health	Provision of public address system for outreach services, advocacy, communication & social mobilization activities geared towards community sensitization, demand creation and service utilization	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00		60,000,000.00	0.00
04010223000701 - Human and institutional capacity performance management	NUT.3. IDH. Procurement of equipment for Baby friendly Initiative services to promote exclusive breast feeding.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	0.00
04010223000801 - Human and institutional capacity performance management	Procurement of 10,000 Mama kits containing baby wears and LLINs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00
04010223000901 - Human and institutional capacity performance management	Procurement of 1000 copies of domesticated task shifting and task sharing policy documents	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	0.00
04010223001001 - Human and institutional capacity performance management	Procurement of medical waste bins in Health facilities.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00
04030223000501 - Child health	Purchase of 1No. Tricycle for supervision	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	12,000,000.00	12,000,000.00		0.00	0.00
04030223000601 - Child health	Provision of support for the conduct of SPHCDA and LGHA Annual Performance Review	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00		17,000,000.00	0.00
04010423000201 - Integrated supportive supervision	Procurement of minimum Service Package (MSP) pictorial fliers	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
04020123000301 - Community interventions	Decentralized facility Funding (DFF to PHC)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	50,000,000.00	0.00
04070323000501 - Research and development (Institutional Review Board, Clinical Trials)	NUT.3.IDH. Procurement of equipment for Supplemental Immunization (measles, yellow fever, diphtheria, oral polio)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	5,000,000.00	22,000,000.00	22,000,000.00
04030223000701 - Child health	Support the development of departmental and PHC level Annual Operational Plan (AOP)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	3,000,000.00	3,000,000.00		11,000,000.00	0.00
04070323000601 - Research and development (Institutional Review Board, Clinical Trials)	Strengthen commodities supply chain management system for FP	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,800,000.00	2,800,000.00	0.00	0.00	0.00
04030723000501 - Emergency services	NUT.3. ADVOCACY. Support community Education and sensitization on breastfeeding and appropriate complementary feeding	23010119 - PURCHASE OF POWER GENERATING SET	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	240,000,000.00	240,000,000.00	0.00	0.00	0.00
04030123000501 - Reproductive, maternal and neonatal health	Construct waste Disposal Facilities in each of the selected Health facilities in the state	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	27,000,000.00	27,000,000.00	0.00	0.00	0.00
04030223000801 - Child health	Conduct of Operational Research on PHC Leadership and System Strengthening by the Department of PRS	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00		22,000,000.00	0.00
04030223000901 - Child health	Procurement of ANC and PNC equipment and Commodities to primary health care facilities to provide safe Motherhood and essential ANC and PNC services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	0.00	0.00		150,000,000.00	0.00
04010423000301 - Integrated supportive supervision	Procurement of 7 numbers of Multi-purpose Metal Bookshelf for SHE, CHIPS and PRS offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	900,000.00	900,000.00	0.00	6,400,000.00	0.00
04070323000701 - Research and development (Institutional Review Board, Clinical Trials)	Procurement of 5 numbers of All-in-One Coloured Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	2,200,000.00	2,200,000.00		7,500,000.00	0.00
04050323000501 - Facility electrification, water and sanitation	Procurement of 3 numbers of 62" Ceiling fan for CHIPS and PRS Offices	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	210,000.00	210,000.00		0.00	0.00
04030623000201 - Nutrition	Procurement of 21 numbers of Core i7 Laptop Computers for LGA RHOs, and Agency Headquarters for Data Collection and Management	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	15,616,000.00	15,616,000.00		0.00	0.00
04070323000801 - Research and development (Institutional Review Board, Clinical Trials)	Purchase of 2 number of Universal 4G Router for Internet Access in the Agency Headquarters	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	55,000.00	55,000.00		2,000,000.00	0.00
04030123000601 - Reproductive, maternal and neonatal health	Procurement of 1 number of All-in-One Desktop Computer for Data storage	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,350,000.00	1,350,000.00		0.00	0.00
04010223001101 - Human and institutional capacity performance management	Procuremnt of 5 numbers of Projector and Projector Screen	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	1,450,000.00	1,450,000.00		0.00	0.00

04010223001201 - Human and institutional capacity performance management	Procurement of 15 numbers of CG125 Motorcycles for LGA and State Social Mobilization Officers.	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	22,500,000.00	22,500,000.00		22,500,000.00	0.00
04010223001301 - Human and institutional capacity performance management	Procurement of 13 numbers of CG125 Motorcycles for LGA RIOs to Facilitate Quality RI Services and Data Generation	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	19,500,000.00	19,500,000.00	0.00	19,500,000.00	0.00
04070123000501 - Routine information system	Procurement of 250 numbers of CHIPS Agents Bag Pack for CHIPS Activity in Ohaukwu LGA	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	3,750,000.00	3,750,000.00	0.00	0.00	0.00
04070123000601 - Routine information system	Procurement of 250 numbers of Weather Protective Equipment (Boot, Raincoat and Umbrella) for CHIPS Agents' Activity in Ohaukwu LGA	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	5,795,000.00	5,795,000.00	0.00	0.00	0.00
04070123000701 - Routine information system	Production of 4,930 copies of CHIPS Data Tools for CHIPS Activity in Ohaukwu LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	15,445,200.00	15,445,200.00		0.00	0.00
04010223001401 - Human and institutional capacity performance management	Procurement of Health Commodities for CHIPS Agents Service Delivery in Ohaukwu LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41111200 - OHAUKWU	37,435,000.00	37,435,000.00		0.00	0.00
04010223001501 - Human and institutional capacity performance management	Procurement of 2,515 numbers of Mama (Delivery) Kits for Women and Child Health Intervention Across 503 PHCs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	168,750,000.00	168,750,000.00	166,000,000.00	0.00	0.00
04010223001601 - Human and institutional capacity performance management	Procurement of 1,300 number of Baby Shower Packs Containing Baby Lotion, Oil, and Soap for Baby Shower Activity Across Non Selected PHCs of the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	9,643,800.00	9,643,800.00	0.00	50,000,000.00	0.00
04010323000101 - Health sector coordination mechanisms	Procurement of Ante Natal Care and Delivery Equipment such as Blood Pressure Apparatus, Examination Couch and Litman Stethoscope (332 numbers for each Item)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	43,400,000.00	43,400,000.00	0.00	200,000,000.00	0.00
04010323000201 - Health sector coordination mechanisms	Construction of cold room for Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	160,000,000.00	160,000,000.00	0.00	0.00	0.00
04070323000901 - Research and development (Institutional Review Board, Clinical Trials)	Provision of Alternative Power Source (Solar Power) in 9 selected PHCs, 3 per Senatoral Zone (CCD Project)	23030103 - REHABILITATION / REPAIRS - HOUSING	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	18,000,000.00	18,000,000.00	0.00	117,000,000.00	0.00
04010323000301 - Health sector coordination mechanisms	Construction of Perimeter Fencing in 9 Primary Healthcare Centers, 3 per Senatoral Zone (CCD Project)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	27,000,000.00	27,000,000.00	0.00	0.00	0.00
04030224000101 - Child health	Procurement of one number Cold Van to Facilitate Effective Vaccine Handling and Distribution	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	102,000,000.00	102,000,000.00	0.00	0.00	0.00
04030224000201 - Child health	Procurement of 650 Vials of Hepatitis Vaccines and other Commodities), for Hepatitis Campaign across the 13 LGAs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	254,000,000.00	254,000,000.00	0.00	0.00	0.00
04030124000101 - Reproductive, maternal and neonatal health	Rivatilization of 96 Primary Healthcare Centers (PHCs),(IMPACT PHC Revitalization Programme)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	7,685,700,000.00	7,685,700,000.00	145,995,648.00	4,000,000,000.00	0.00
04060124000101 - Sustainable drug supply	Construction of 13 nos Model PHCs (Hospital Building, Staff quarters and Security House), one per LGA to support PHC Revitalisation program	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	2,600,000,000.00	0.00
04050324000101 - Facility electrification, water and sanitation	Procurement of Hospital equipment to 34 selected BEMoNC PHCs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	340,000,000.00	0.00
04050124000901 - Functional health facilities	Procurement of health commodities for CBHWs program implementation	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	229,000,000.00	0.00
04060124000201 - Sustainable drug supply	Procurement of weather protective equipments for climatic resilience.	23010128 - PURCHASE OF SECURITY EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	103,000,000.00	0.00
04060124000301 - Sustainable drug supply	Support the conduct of Integrated Supportive Supervision at 171 PHCs	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	33,000,000.00	0.00
04050124001001 - Functional health facilities	Procurement of 171 nos 8gb Tablets for PHC digital health program implementation	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	51,300,000.00	0.00
04050124001101 - Functional health facilities	Construction of 2 nos Agency Sign post	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	1,000,000.00	0.00
04050124001201 - Functional health facilities	Purchase and installation of 4 MRI Machine	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	5,700,000,000.00	5,700,000,000.00	0.00	0.00	0.00
04050125001201 - Functional health facilities	Provision of Decentralized Facility Funding (DFF) to 171 PHCs for Facility Upgrade and Maintainance (BHCPF Project)	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	205,713,000.00	205,713,000.00	0.00	0.00	0.00
04070325000501 - Research and development (Institutional Review Board, Clinical Trials)	Establishment of Hepatitis Screening Center in the State Ministry of Health Complex	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	200,000,000.00	200,000,000.00	0.00	0.00	0.00

052100200100	Ebonyi State Health Insurance Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging

Total					500,000,000.00	730,000,000.00	263,837,534.17	1,043,000,000.00	0.00
07100124000500 - Gender - General	Capitation payment for PHCs	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	25,000,000.00	155,000,000.00	0.00	0.00	0.00
07100124000600 - Gender - General	Capacity Building for EBSHIA Board members	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	0.00	0.00	0.00	25,000,000.00	0.00
07100124000700 - Gender - General	Purchase and installation of 1No, 100KVA perkins generator	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00	0.00	0.00	0.00
04090224001104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase/ installation of RFID card reader/writer	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04090224001204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 2No. 240 litre waste bin	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	1,000,000.00	1,000,000.00	0.00	0.00	0.00
04090124000104 - Mobilising equity contributions and vulnerable group funds	State equity fund 0.5% of CRF (Primary Service and Secondary Service)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	50,000,000.00	50,000,000.00	103,940,166.17	400,000,000.00	0.00
04090224000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	State Government Counterpart Fund (Primary and secondary service to BHCPF)	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	41141400 - State Wide	50,000,000.00	50,000,000.00	147,481,218.00	400,000,000.00	0.00
04010224000104 - Human and institutional capacity performance management	Full automation of EBSHIA ICT (data bank internet facility and EQUIPMENT, ETC.)	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	24,000,000.00	24,000,000.00	0.00	30,000,000.00	0.00
04090224000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Establishment of enrollee's registration centres in the 13 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00
04070424000104 - Monitoring and Evaluation (M&E)	Production and printing of NHIA - BHCPF Monitoring and Evaluation Data reporting tools	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00
04070424000204 - Monitoring and Evaluation (M&E)	Monitoring and Evaluation/Quality Assurance Assessmentand Data collection tools	23050103 - MONITORING AND EVALUATION	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
04070424000304 - Monitoring and Evaluation (M&E)	Procurement of health insurance documents	23010139 - PURCHASE OF OTHER FIXED ASSETS	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00
04010124000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of equipment for enrolment Officers	23010139 - PURCHASE OF OTHER FIXED ASSETS	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
04090224000304 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 4 Nos 1.5 Hisense Air Conditioners	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00
04050124000104 - Functional health facilities	Production of plastic ID Cards	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	0.00
04090224000404 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 10 printers and 2 Photocopies	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	2,538,000.00	0.00	0.00
04090224000504 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Upgrading of Solar System	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	0.00	0.00	2,538,000.00	0.00	0.00
04090224000604 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Review of guideline in line with sector wide approach of renewed hope initiative by consultants	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	25,000,000.00	25,000,000.00	0.00	10,000,000.00	0.00
04090224000704 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Ebonyi State Health Insurance 2 years strategic blue print	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
04070325000204 - Research and development (Institutional Review Board, Clinical Trials)	Research and Publication in BHCPF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70751 - R & D HEALTH	41141400 - State Wide	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00
04090225000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 2No.Photocopying machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04090225000304 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Production of IEC Materials	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	700,000.00	10,000,000.00	0.00
04090225000404 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Consultancy Services	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	20,000,000.00	20,000,000.00	1,200,000.00	0.00	0.00

04070325000304 - Research and development (Institutional Review Board, Clinical Trials)	purchase of AI engine model and customer service for EBSHIA operatioin	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00
04010225000104 - Human and institutional capacity performance management	Purchase of office furnitures and fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	25,000,000.00	25,000,000.00	5,440,150.00	0.00	0.00
04010225000204 - Human and institutional capacity performance management	Procurement of Accounts books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70724 - PARAMEDICAL SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
04010225000304 - Human and institutional capacity performance management	Purchase of Data collection tools for BHC PF - NHIA gateway	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	41141400 - State Wide	11,000,000.00	11,000,000.00	0.00	30,000,000.00	0.00
04010225000404 - Human and institutional capacity performance management	Purchase of 1No. pick up van	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	0.00	0.00
04090225000504 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 1No. official vehicle for the executive secretary	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	0.00	0.00
04070325000404 - Research and development (Institutional Review Board, Clinical Trials)	Development of customer service and Chatbot model	23050102 - COMPUTER SOFTWARE ACQUISITION	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00	0.00
04090225000604 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Acquisition of sage accounting software	23050102 - COMPUTER SOFTWARE ACQUISITION	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00
04090224000904 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Capitation payment for SHCs	23050101 - RESEARCH AND DEVELOPMENT	70724 - PARAMEDICAL SERVICES	41141400 - State Wide	25,000,000.00	125,000,000.00	0.00	0.00	0.00

052111500100	Ebonyi State Committee on Food and Nutrition								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					200,000,000.00	200,000,000.00	0.00	110,000,000.00	110,000,000.00
04030625000304 - Nutrition	NUT.1.HRN. Establishment of Food and Nutrition units in line Ministries	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000.00	20,000,000.00
04030625000304 - Nutrition	NUT.1.FNS. Purchase of IEC equipments for Food and Nutrition Information on availability of Local foods with high nutritional values	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04030625000304 - Nutrition	NUT.5. RESEARCH. Establishment of State Committee on Food and Nutrition Secretariat (SCFN)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04030625000304 - Nutrition	NUT.1.HRN. Establishment of SCFN and Community members on food fortification Unit	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	10,000,000.00
04030625000304 - Nutrition	NUT.4.ME. Monitoring and Evaluation of Nutrition projects in the State	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	5,000,000.00	5,000,000.00
04030625000304 - Nutrition	NUT.1. MIYCN. Purchase of 1no Hiace Bus for distribution of Ready to Use Therapeautic Food (RUTF) and Micro-Nutrient Powder (MNP) in the state	23010108 - PURCHASE OF BUSES	70761 - HEALTH N.E.C.	41141400 - State Wide	200,000,000.00	200,000,000.00	0.00	50,000,000.00	50,000,000.00
04030625000304 - Nutrition	NUT.1.COORDINATION. Coordination of implemented Nutrition projects in the State	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	41141400 - State Wide	0.00	0.00	0.00	5,000,000.00	5,000,000.00

052111800100	Ebonyi State Drugs and Medical Commodities Management Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					250,000,000.00	250,000,000.00	0.00	265,000,000.00	0.00
04060125000104 - Sustainable drug supply	Procurement of Medical Equipment to Strengthen Drug Revolving Fund (DRF) Scheme in Ebonyi State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	41141400 - State Wide	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00
04060125000104 - Sustainable drug supply	procurment of 3Nos dispatch power Bike	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	41110100 - ABAKALIKI	0.00	0.00	0.00	15,000,000.00	0.00

053500100100	Ministry of Environment								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					665,000,000.00	665,000,000.00	196,596,000.00	1,999,000,000.00	0.00

09100123000200 - Environmental Improvement - General	Direct labour for clearing of grasses, waste evacuation, trimming of flowers/clearing of road drains and verges in varous 18 environmental zones in Ebonyi State Capital	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	520,000,000.00	520,000,000.00	164,800,000.00	552,000,000.00	0.00
09100123000300 - Environmental Improvement - General	Massive tree-planting across various strategic parts of Ebonyi state (Ishieke Forest reserve, Okpoto, Unwana)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00
09100123000400 - Environmental Improvement - General	Special Intervention in waste dead body disposal/evacuation across various parts of the state	23040105 - WATER POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00
09100123000500 - Environmental Improvement - General	Rehabilitation of Refuse final-dump site at Ezza Umuogharu-Ebonyi State	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	20,000,000.00	20,000,000.00	16,796,000.00	40,000,000.00	0.00
09100123000600 - Environmental Improvement - General	Completion and running of waste to wealth pulverization plant	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41120500 - EZZA	90,000,000.00	90,000,000.00	15,000,000.00	95,000,000.00	0.00
09100123000700 - Environmental Improvement - General	Ebonyi Green School Orchard Project in all the Modern Schools in Ebonyi state (Ugwu Achara Girls Sec. Sch, GTC, Govt. Grils Tec. College Agba)	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	5,000,000.00	5,000,000.00	0.00	60,000,000.00	0.00
09100123000800 - Environmental Improvement - General	Special environmental intervention on tropical environmental diseases in Ebonyi state through: (a) provision of 50 Nos body bags/chlorine bags for carcas fumigation (b) Purchase of 10Nos Motorized Knapsac Sprayers	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	3,000,000.00	3,000,000.00	0.00	5,500,000.00	0.00
09100123000900 - Environmental Improvement - General	ecological base-line study of all erosion-prone sites across the three geo-political zones in Ebonyi state	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00
09100123001000 - Environmental Improvement - General	Purchase of 3nos equipment for Gas monitoring & water analysis	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	0.00	0.00	0.00	6,000,000.00	0.00
09100124000100 - Environmental Improvement - General	Rehabilitation of 11. Nos Forest Reseve Centres in Ebonyi State (Ishieke forest Reserve, Okpoto, Unwana ururo)	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00
09100124000200 - Environmental Improvement - General	Procurement of Refuse Beam Box	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide				700,000,000.00	0.00
09100125000100 - Environmental Improvement - General	Procurement of 30Nos Biogas Plant and its accessories, 10 per each senatorial zone at the cost of N500,000.00 each for climate change adaptation	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	0.00	0.00	0.00	15,000,000.00	0.00
09100125000200 - Environmental Improvement - General	Procurement of Polyethylene terephthalate (PET Bottles) recycling machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	0.00	0.00	0.00	105,000,000.00	0.00
09100125000300 - Environmental Improvement - General	Construction/provision of 100 Nos Dumpstars in 18 environmental zones within Ebonyi State Capital (10 Dumpstars per Zone)., each Dumpstar @ N645,000.00	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41141400 - State Wide	0.00	0.00	0.00	64,500,000.00	0.00
09100125000400 - Environmental Improvement - General	Procurement of 1No. Sweeper Truck	23010107 - PURCHASE OF TRUCKS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41110100 - ABAKALI	0.00	0.00	0.00	300,000,000.00	0.00

055100100100	Ministry of Local Government and Chieftaincy Matters								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000.00	10,000,000.00	5,000,000.00	2,001,500,000.00	0.00
13100123013800 - Reform of Government and Governance - General	Purchase of 2 No Power Generators	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALI	2,500,000.00	2,500,000.00	0.00	0.00	0.00
13100123013900 - Reform of Government and Governance - General	Construction of Ebonyi State Traditional Rulers Council Hall	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALI	7,500,000.00	7,500,000.00	5,000,000.00	2,000,000,000.00	0.00
13100123014000 - Reform of Government and Governance - General	Reconstruction of Collapsed Sucker away Pit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALI	0.00	0.00	0.00	1,500,000.00	0.00

057700100100	Ministry of Tertiary Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					31,250,000.00	31,250,000.00	0.00	78,696,000,000.00	0.00
05010224000200 - Human and institutional capacity performance management	Construction of Senate Building in ICT University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	0.00	0.00	0.00	5,575,000,000.00	0.00
05010224000300 - Human and institutional capacity performance management	Completion of Buildings in ICT and Aeronautice Universities	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	0.00	0.00	0.00	28,000,000,000.00	0.00
05010224000600 - Human and institutional capacity performance management	Furnishing of 500nos Students tables and chairs for the ICT University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI				3,000,000,000.00	0.00

05010224000700 - Human and institutional capacity performance management	Development of Basic (ICT), graphic design and digital content creation for Students	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000.00	0.00
05010224000800 - Human and institutional capacity performance management	Landscaping and constrution of internal roads in ICT University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI				4,000,000,000.00	0.00
05010224000900 - Human and institutional capacity performance management	Purchase of 1No.10KVA FIRMAN Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	2,000,000.00	2,000,000.00	0.00	0.00	0.00
05010224001000 - Human and institutional capacity performance management	Furnishing of 500nos students tables and chairs for the Aeronautic University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH		0.00		4,000,000,000.00	0.00
05010224001100 - Human and institutional capacity performance management	Landscaping and constrution of internal roads in Aeronautic University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH		0.00		3,000,000,000.00	0.00
05010224001200 - Human and institutional capacity performance management	Purchase of 4Nos Ceiling Fans for office of the Admin, PRS, Accounts, Cashier and General Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	400,000.00	400,000.00	0.00	0.00	0.00
05010424000100 - Integrated supportive supervision	Purchase of 1No. Fire Proof steel Safe for Accounts Department	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00		0.00	1,000,000.00	0.00
05010224001300 - Human and institutional capacity performance management	Purchase of 3No. Steel Cabinets for the offices of PRS, Admin, and Cashier	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	600,000.00	600,000.00	0.00	0.00	0.00
05010324000100 - Education sector coordination mechanisms	Construction of faculties in ICT University	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI		0.00		17,000,000,000.00	0.00
05040424000100 - Curriculum review and development	Development of Ebonyi State Higher learning and Industries Collaboration	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00
05010224001400 - Human and institutional capacity performance management	Development of Online Learning platform and digital skills	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	17,500,000.00	17,500,000.00	0.00	0.00	0.00
05010224001300 - Human and institutional capacity performance management	Purchase of 5 No. UPS for the Offices of the Hon.Comm. PS, Admin ,PRS & Accts	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	750,000.00	750,000.00	0.00	0.00	0.00
05010324000100 - Education sector coordination mechanisms	Monitoring and Evaluation of Tertiary Institutions Projects	23050104 - ANNIVERSARIES/CELEBRATIONS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	0.00	0.00	0.00	1,000,000,000.00	0.00
05040424000100 - Curriculum review and development	Construction of Other Ancillary works	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	0.00	0.00	0.00	2,000,000,000.00	0.00
05010224001400 - Human and institutional capacity performance management	Completion of the ICT University Buildings	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH	0.00	0.00	0.00	11,000,000,000.00	0.00

057701900100	Ebonyi State College of Education, Ikwo								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	100,000,000.00	0.00	1,300,000,000.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	Construction of Internal Roads within the college	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41120700 - IKWO	55,000,000.00	55,000,000.00	0.00	1,300,000,000.00	0.00
05050124000300 - Schools' infrastructure construction and rehabilitation	Procurement of 2 no Hilux van,4 no Prado jeeps	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41120700 - IKWO	32,000,000.00	32,000,000.00	0.00	0.00	0.00
05050224000300 - Furnishing	Construction of College Pavillion	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	41120700 - IKWO	13,000,000.00	13,000,000.00	0.00	0.00	0.00

057702100100	Ebonyi State University								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					1,800,000,000.00	1,800,000,000.00	0.00	10,086,800,000.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Construction of Internal Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	0.00	0.00
05050124000600 - Schools' infrastructure construction and rehabilitation	Construction of Sports Complex at Permanent site (TETFUND)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	1,500,000,000.00	1,500,000,000.00	0.00	5,043,400,000.00	0.00

05050224000500 - Furnishing	Purchase of Monetized vehicle for 6 No.s Principal Officers	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	374,400,000.00	0.00
05050124000700 - Schools' infrastructure construction and rehabilitation	Purchase of 4 No.s Coaster Buses for Students/Staff (TETFUND)	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	480,000,000.00	0.00
05050124000800 - Schools' infrastructure construction and rehabilitation	Construction of a Convocation Arena at Permanent site (TETFUND)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	300,000,000.00	300,000,000.00	0.00	400,000,000.00	0.00
05050324000200 - Libraries and laboratories	Purchase of Labouratory/Teaching Equipment for the University	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	250,000,000.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Construction of Faculty of Mgt. Block at Permanet Site	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	139,000,000.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Construction of a Research Center at Permanent Site	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	600,000,000.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Library books/journal/equipment for the University	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	350,000,000.00	0.00
05050124001200 - Schools' infrastructure construction and rehabilitation	Installation of Solar Street Light in the University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	250,000,000.00	0.00
05050524000100 - School safety	Campus walling/fencing	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	600,000,000.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	Landscaping of faculty of sciences Pavilion	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	300,000,000.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	Renovation of students Hostel	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	500,000,000.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Construction of 22 Nos. classrooms block at Permanite site	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	41110400 - EBONYI	0.00	0.00	0.00	800,000,000.00	0.00
057702100200	King David Umahi Federal University of Medical Sciences, Uburu								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					100,000,000.00	100,000,000.00	0.00	0.00	0.00
05050120000200 - Schools' infrastructure construction and rehabilitation	Completion of ongoing Infrastructural projects and Furnishings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41131100 - OHAOZARA	100,000,000.00	100,000,000.00	0.00	0.00	0.00
057702100300	Aeronautic University, Ezza								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	0.00	0.00
05050124001700 - Schools' infrastructure construction and rehabilitation	Completion of the Aeronautic University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41120600 - EZZA SOUTH	10,000,000,000.00	10,000,000,000.00	3,840,839,092.51	0.00	0.00
057702100400	ICT University, Izzi								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	0.00	0.00
05050123000700 - Schools' infrastructure construction and rehabilitation	Completion of ICT University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41111000 - IZZI	13,000,000,000.00	18,000,000,000.00	11,129,479,746.58	0.00	0.00
057705600100	Ebonyi State Scholarship Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					5,960,000,000.00	8,460,000,000.00	3,993,461,085.00	24,057,000,000.00	0.00
05020524000500 - Parental and community support	Establishment and Development of Scholarship Policy document	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	10,000,000.00	0.00

05020524000600 - Parental and community support	Establishment of Domestic Scholarship Scheme	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41141400 - State Wide	1,460,000,000.00	1,460,000,000.00	140,416,000.00	5,000,000,000.00	0.00
05020524000700 - Parental and community support	Establishment of Foreign Scholarship Scheme	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	41141400 - State Wide	4,500,000,000.00	7,000,000,000.00	3,853,045,085.00	15,000,000,000.00	0.00
05020525000200 - Parental and community support	Repair /Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000.00	0.00
05020525000300 - Parental and community support	Procurement of set of wireless public address system forus ESSB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	500,000.00	0.00
05020525000600 - Parental and community support	Procurement of two (2) Nos Air conditioner to be instaltd at Board Hall	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000.00	0.00
05020525000200 - Parental and community support	Constructions of 1no file cupboards	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	500,000.00	0.00
05020525000300 - Parental and community support	construction of new scholarship complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41141400 - State Wide	0.00	0.00	0.00	4,000,000,000.00	0.00
05020525000400 - Parental and community support	Purchase of 2no industrial binding machines.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	5,000,000.00	0.00
05020525000500 - Parental and community support	Purchase of 24KVA Lister Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	41110100 - ABAKALIKI	0.00	0.00	0.00	20,000,000.00	0.00

057900100100	Ministry of Rural Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					2,299,366,755.00	2,299,366,755.00	682,149,194.34	4,000,000,000.00	0.00
14100125000100 - Power - General	Provision of Solar Street Light at Agabaja I Community (CCD Project)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
14100125000200 - Power - General	Provision of Solar Street Light at Agabaja II Community (CCD Project)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	15,000,000.00	15,000,000.00	0.00	68,000,000.00	0.00
13100125000100 - Reform of Government and Governance - General	Construction of 1 No Civic Centre at Oguji Mgba-Ekka (CCD Project)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	30,000,000.00	30,000,000.00	0.00	68,000,000.00	0.00
13100125000200 - Reform of Government and Governance - General	Rehabilitation/Refurbishing of Office Space at Centenary City	23010119 - PURCHASE OF POWER GENERATING SET	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	7,000,000.00	7,000,000.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Governance - General	Purchase of 24 No Arm Chair Armless Chair for offices.	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	3,500,000.00	3,500,000.00	0.00	0.00	0.00
13100125000400 - Reform of Government and Governance - General	Monitoring and Evaluation of Community Development Projects in the 65 Autonomous Communities in the State	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	5,000,000.00	5,000,000.00	0.00	0.00	0.00
13100125000500 - Reform of Government and Governance - General	Purchase of 1 No 10KVA FIRMAN Generating set for the Ministry	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	950,000.00	950,000.00	0.00	0.00	0.00
13100125000600 - Reform of Government and Governance - General	Purchase of 2 Nos. HP Desktop Computers for Admin and Accounts Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	1,350,000.00	1,350,000.00	0.00	0.00	0.00
13100125000700 - Reform of Government and Governance - General	Purchase of 2Nos HP Computer Printers for the Admin and Accounts Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	200,000.00	200,000.00	0.00	0.00	0.00
13100125000800 - Reform of Government and Governance - General	Grading/Laterating of Nwodugoru-Building Materials Road and reconstruction of One (1) Culvert	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125000900 - Reform of Government and Governance - General	Construction of One (1) No Mini Bridge at Ngele Okoro, Ndukabi/Oterufie Village (CCD Project)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
14100125000300 - Power - General	Provision of Solar Street Light at Iketanku-Ihenta, in Akaeze Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41130900 - IVO	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125001000 - Reform of Government and Governance - General	Construction of One (1) Culvert at Ezzaofu, Ezzainyimagu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41111000 - IZZI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
14100125000400 - Power - General	Provision of Solar Streetlight at Offiaonwe Nduofutu Agbaja , Ndiegu Agbaja Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
10100123002100 - Water Resources and Rural Deve - General	Provision of One (1) No Motorized Borehole at Ndiefia Village near Sunday Ewo Compound, Iboko Community (CCD Project)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	41111000 - IZZI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00

13100125001200 - Reform of Government and Governance - General	Construction of One (1)Culvert at Ameta in Ezzama Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125001300 - Reform of Government and Governance - General	Construction of one No Mini Bridge at Elindegazu, Amegu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
10100123002100 - Water Resources and Rural Deve - General	Provision of One (1) No Motorized Borehole at Ugwuodida in Onicha Community (CCD Project)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	41131300 - ONICHA	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125001500 - Reform of Government and Governance - General	Construction of Onunwakwa Mini Bridge, Umuonuoha-Amankpuma, Ukawu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125001600 - Reform of Government and Governance - General	Construction of one Mini Bridge at Okpoto Village, Effium Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
10100123002100 - Water Resources and Rural Deve - General	Provision of One 1 Solar Powered Borehole at Umuijeta Amaogu, Amaeku Community (CCD Project)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
10100123002100 - Water Resources and Rural Deve - General	Provision of One (1) No Solar Powered Borehole at NDEGU-Obu, Okposhi Eheku Community (CCD Project)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41131100 - OHAOZARA	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
14100125000700 - Power - General	Provision of Solar Streetlight at Azuzuru/Azuogbuagu in Umuhuali Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002500 - Road - General	Construction of one No Mini Bridge at Nduegu Agba, Agba Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002600 - Road - General	Construction of 200 Metres Intervention Road at Ogbukwu, Ukpa in Ohaisu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41131100 - OHAOZARA	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of Iyiakpu Mini Bridge, Agbakoro Village in Nkomoro Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Grading and Laterating of AchiNwogali-Akadoro Road, in Ekka Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
14100125000800 - Power - General	Provision of Solar Street Light at Nweke Ishiofia Nwadebu/Evara, Omege Umuezekoha Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125002100 - Reform of Government and Governance - General	Construction of 1 No Exam Hall at Secondary Technical School, Ekoli Edda	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - COMMUNITY DEVELOPMENT	41130300 - AFIKPO SOUTH	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125002200 - Reform of Government and Governance - General	Renovation of the Ebonyi State Office Secretariat of Persons with Disability at No 1 Democracy Estate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	17,000,000.00	17,000,000.00	0.00	68,000,000.00	0.00
13100125002200 - Reform of Government and Governance - General	Provision of Solar Street Light at Ikweator Idembia Community (CCD Project)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of One (1) No Mini Bridge at Ngele Mbam (Okpuru Eze) in Okaria Echi Edda Community (CCD Project)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of One (1) No Mini Bridge at Agbee Nwalagba Ngele Achi in Okputimo Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00
17100121002700 - Road - General	Construction of one No Ngele Ibi Mini Bridge, Ndioke Ndebor Ishieke Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110400 - EBONYI	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of one No Mini Bridge at Azuoffia Ube, Nkaleke Echara Unuhu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
14100125000700 - Power - General	Provision of Solar Street Light at Ogwuazu Okue-Ishiagu Road, Okue Community (CCD Project)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41130900 - IVO	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of one Mini Bridge each at Ngele Ozokpo Ndinweze Agbaja Village, Agbaja Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of one No Mini Bridge at Elindegazu, Amegu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41110100 - ABAKALIKI	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00
14100125000700 - Power - General	Provision of Solar Street Light at Ezube-Ukaba Road, Ukawu-Ugwulangwu Express way, Enyaharigwe-Amofia Road in Ukawu Community (CCD Project)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41131300 - ONICHA	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
13100125002200 - Reform of Government and Governance - General	Construction of One (1) No Culvert at Ngele azu school, Echemugo-Ndueguazu Road, Abaomege Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41131300 - ONICHA	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
13100125002200 - Reform of Government and Governance - General	Construction of 1 No. Garri Milling Plant at Ndiegu Oshisha Ngbo, Okposhi Eshi Community.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	41111200 - OHAUKWU	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00

13100125002200 - Reform of Government and Governance - General	Construction of One (1) No Mini Bridge at Ohabuenyi, Okposi-OKwu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41131100 - OHAOZARA	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
14100125000700 - Power - General	Extension of Electricity Project to Isohumini III, Ezekuna Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00
14100125000700 - Power - General	Provision of Solar Streetlight from Onunwankwo to Egwudilegu Road, Ezza Umuhuali Communty	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	41120800 - ISHIELU	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
13100125002200 - Reform of Government and Governance - General	Construction of 10 No Lock up Shops Onunworie Achiegu Rural Market, Ogboji Community	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
13100125002200 - Reform of Government and Governance - General	Construction of Three (3) Rooms Medical Ward at Onuafor-izho Health Centre, Ohainya in Umuezeoka Community	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
10100123002100 - Water Resources and Rural Deve - General	Provision of Five (5) No Hand Pump Borehole each at Ndufu Alike Community	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	41120700 - IKWO	20,000,000.00	20,000,000.00	0.00	70,000,000.00	0.00
17100121002700 - Road - General	Construction of one Mini Bridge at Ofutu Echara, Omega Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of one No Mini Bridge at Amaozara Road, Amaozara Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	10,000,000.00	10,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Construction of Mini Bridge at Alioma village, Ezzainyimegu Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00
17100121002700 - Road - General	Funding of RAMP Projects (World Bank Assisted Project)(COUNTERPART FUNDING)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41141400 - State Wide	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00
17100121002700 - Road - General	Construction of 2 Span 27 Meters Eke Imoha Pedestrian Bridge, Ezza South LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120600 - EZZA SOUTH	313,708,365.00	313,708,365.00	182,149,194.34	0.00	0.00
17100121002700 - Road - General	Construction of Ekka-Inyere Akadoro Road, Ezza North LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - COMMUNITY DEVELOPMENT	41120500 - EZZA	875,658,390.00	875,658,390.00	0.00	500,000,000.00	0.00

057900100200	Ebonyi State Rural Access Road Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					0.00	0.00	0.00	3,000,000,000.00	0.00
17100124000200 - Road - General	Rural road intervention in Ebonyi North Zone in Abakaliki LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41110100 - ABAKALIKI	0.00	0.00	0.00	1,000,000,000.00	0.00
17100124000200 - Road - General	Rural road intervention in Ebonyi Central Zone in Ezza South LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41120600 - EZZA SOUTH	0.00	0.00	0.00	1,000,000,000.00	0.00
17100124000200 - Road - General	Rural road intervention in Ebonyi South Zone in Afikpo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41130200 - AFIKPO NORTH	0.00	0.00	0.00	1,000,000,000.00	0.00

057900100300	Ebonyi State Rural Roads Fund Board								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descript	2025 Approved Budget	2025 Revised Budget	2025 Performance January to September	2026 Executive Budget Proposal	2026 Nutrition Tagging
Total					0.00	0.00	0.00	500,000,000.00	0.00
17100124000100 - Road - General	Provision for Seed fund to EBSRRF	23050101 - RESEARCH AND DEVELOPMENT	70443 - CONSTRUCTION	41141400 - State Wide				366,400,000.00	0.00
17100124000100 - Road - General	Procurement of 11 nos. Executive Tables for office of Director General and 10 Board members	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				2,750,000.00	0.00
17100124000100 - Road - General	Procurement of 11 Nos. Executive Chairs for offices of the Director General and 10 Members.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				2,200,000.00	0.00
17100124000100 - Road - General	Procurement of 1Nos. Sumec Fireman 10KVA Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,200,000.00	0.00
17100124000100 - Road - General	Purchase of 11Nos. split unit 1.5Hp Hisense Air conditioner for the Office the Director General and 10 Board Members.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				5,000,000.00	0.00
17100124000100 - Road - General	Procurement of 1No. Laserjet pro photocoping machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,000,000.00	0.00
17100124000100 - Road - General	Procurement of 1No. All-in-one Hp OfficeJet Pro 9013 Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				400,000.00	0.00
17100124000100 - Road - General	Procurement of Nos. 13 sets big and 11 sets small window blind for the offices of the Director General and 10 Board memebers.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				600,000.00	0.00
17100124000100 - Road - General	Procurement of 10Nos. Hp Destop Computers for the Office of 10 Board Members.	23010113 - PURCHASE OF COMPUTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				4,000,000.00	0.00
17100124000100 - Road - General	Procurement of 1No. Elitebook 12th generation, touch screen, core i7 HP laptop for Office of the Director General	23010113 - PURCHASE OF COMPUTERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,000,000.00	0.00
17100124000100 - Road - General	Procurement of 1Nos. Hp Laserjet Scanner	23010118 - PURCHASE OF SCANNERS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				250,000.00	0.00
17100124000100 - Road - General	Procurement of 10Nos. UPS for Office of the 10 Board Members.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,000,000.00	0.00
17100124000100 - Road - General	Collection and Digitalization of Rural Roads	23050101 - RESEARCH AND DEVELOPMENT	70443 - CONSTRUCTION	41141400 - State Wide				40,000,000.00	0.00

17100124000100 - Road - General	Procurement of 22Nos. Office Chairs for the offices of the Director General and 10 board members	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				1,000,000.00	0.00
17100124000100 - Road - General	Procurement of 15 seater conference table	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				2,500,000.00	0.00
17100124000100 - Road - General	Procurement of personal protective equipments	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				10,000,000.00	0.00
17100124000100 - Road - General	Procurement of 1No. Tanspeed Magcubic HY450 900ANSI 2160 LED Lumen projector.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				500,000.00	0.00
17100124000100 - Road - General	Procurement of 1No. 19" X 19" Electric Projector Screen	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - CONSTRUCTION	41110100 - ABAKALIKI				200,000.00	0.00
17100124000100 - Road - General	Construction of Drainages and Road wings on the 136km rural roads constructed by RAAMP in the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - CONSTRUCTION	41141400 - State Wide				60,000,000.00	0.00