



# **EBONYI STATE CITIZEN BUDGET 2026**

**BUDGET OF ACTUALIZATION AND HOPE**

**Implementing the people charter of needs**

Ebonyi State Government // Ministry of Budget, Planning, Research and Monitoring

# How will the Government Source the grants?

## DOMESTIC GRANTS

**~~₦~~17.15bn**

## FOREIGN GRANTS

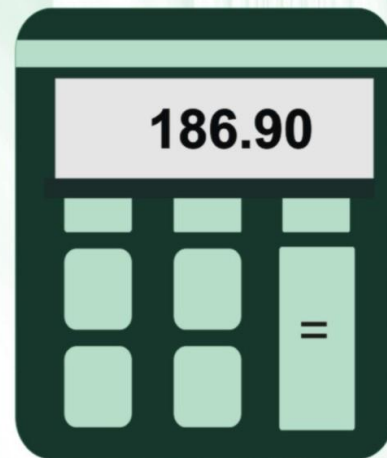
**~~₦~~0.00**

# How will the Government Source the loans?

## DOMESTIC LOANS

Total Domestic Loans

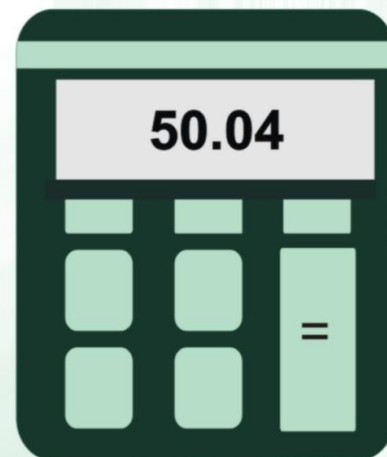
N186.90bn



## FOREIGN LOANS

Total Foreign Loans

N50.04bn



# Where will the money come from?

## BUDGET REVENUE AND FINANCING



Total Budget Revenue and Financing  
**₦885.81bn**

FAAC (Statutory Allocation)



**₦469.91bn**



Internally Generated Revenue

**₦49.71bn**



Opening Balance

**₦9bn**



Domestic Grants  
**₦17.15bn**



Foreign Loans  
**₦50.04bn**



Other Deficit Financing Items  
**₦340.03bn**



Domestic Loans  
**₦186.90bn**



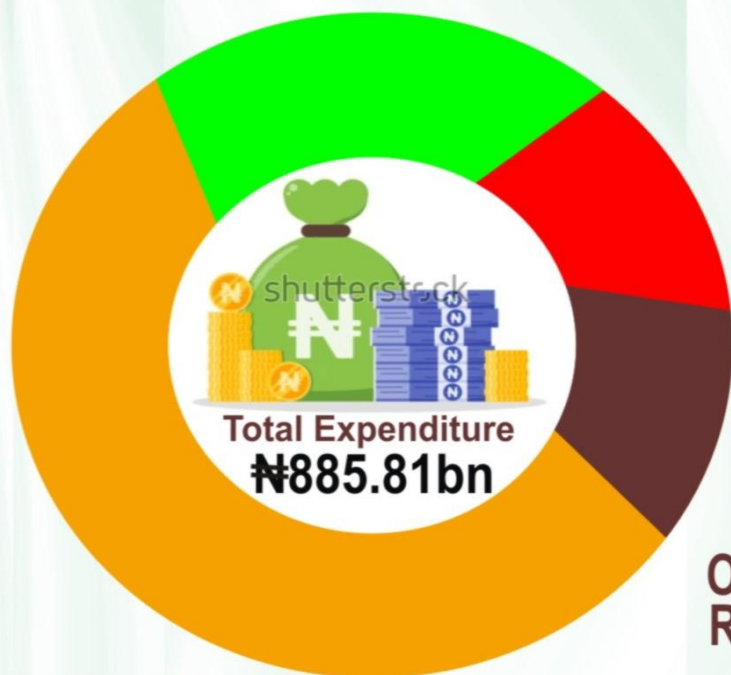
Sales of Government Assets  
**₦0.00**



Foreign Grants  
**₦0.00**

# Where does the Money go?

## EXPENDITURE



Personnel Cost  
**N57.49bn**



Overhead cost & Other  
Recurrent Expenditure

**N108.77bn**



Capital Cost  
**N719.55bn**



Transfers  
**N0.00**



Interest Payments  
**N0.00**



Consolidated  
Revenue Charges  
**N0.00**

# General Framework



Total Budget Revenue and Grants  
**N885.81bn**

Total Budget Expenditure  
**N885.81bn**

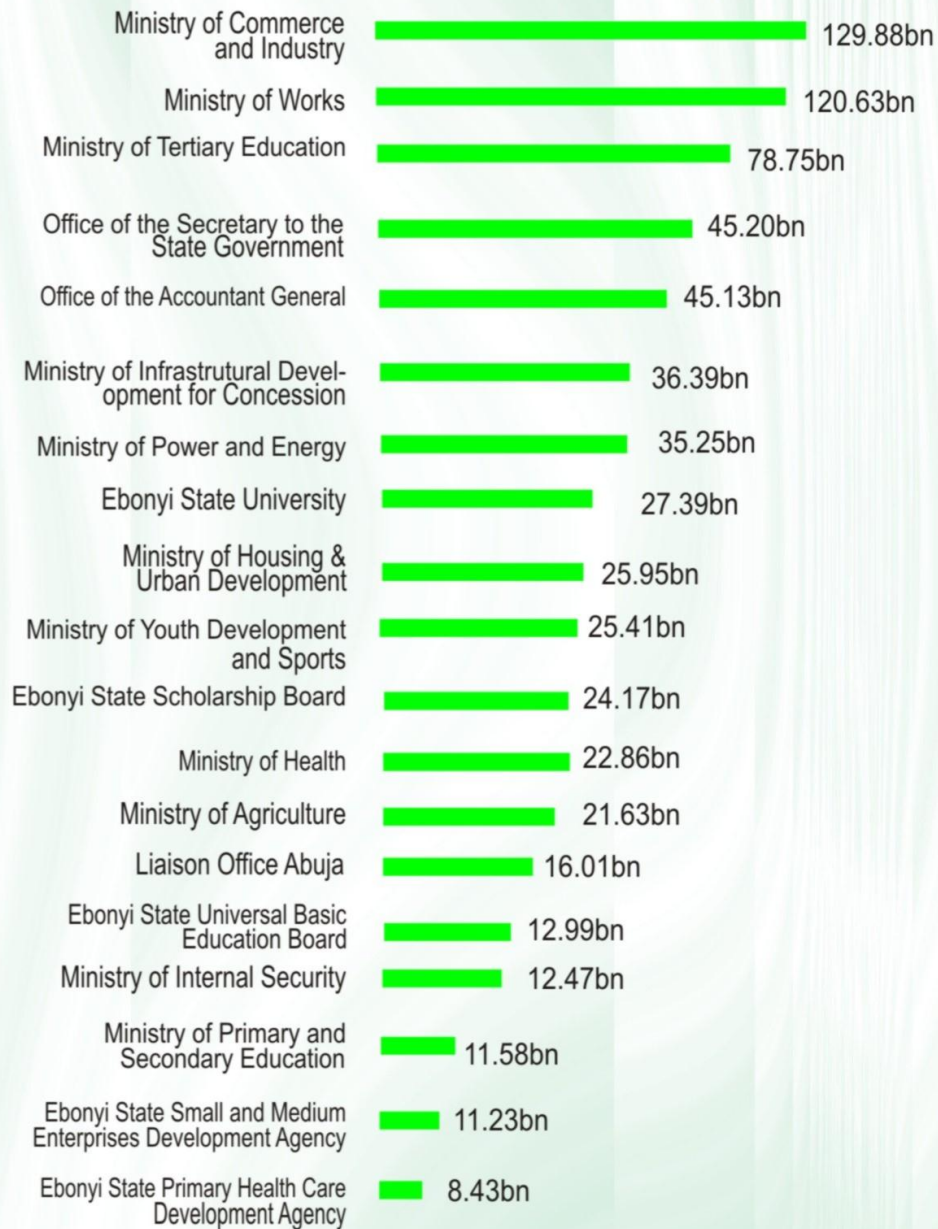


Budget Deficit  
**N340.03bn**

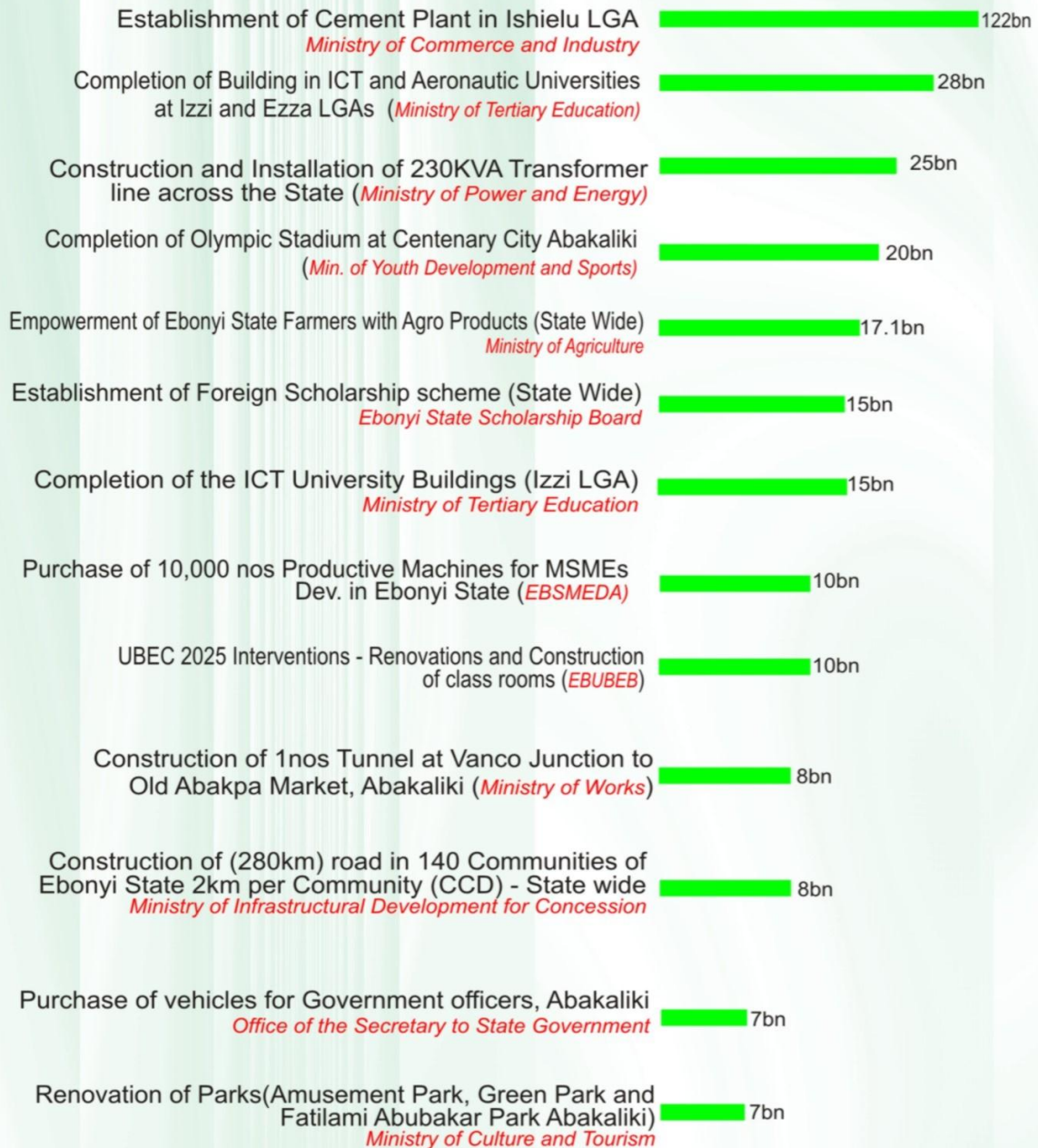


Total Budget Financing  
**N340.03bn**

# Top Sector/Ministry Allocation



# Top Capital Projects: 2026 Proposed Budget



# Top Capital Projects: 2026 Proposed Budget

Construction of Ngbo Agbaja Housing ESTATE (Izzi LGA) <i>Ebonyi State Housing Cooperation</i>	7bn
Construction of Quarters for Government officials and Civil Servants <i>Ministry of Housing and Urban Development</i>	7bn
Construction of 24 span bridge 360M by double lane (flyover) at Nwezenyi Izzi LGA <i>(Ministry of Infrastructural Development for Concession)</i>	6bn
E-HAD Project <i>Ministry of Power and Energy</i>	5.5bn
Purchase of Relief Materials for indigent Women/Widows <i>Ministry of Human Capital Development and Monitoring</i>	5bn
Establishment and Construction of pharmaceutical drugs manufacturing company at Izzi LGA <i>(Ministry of Health)</i>	5bn
Construction of Eze, Amagu, Ukoku Etta Okpuitumo road(12km) at Ikwo LGA <i>(Ministry of Works)</i>	4.5bn
Construction of Abakaliki internal roads at Abakaliki LGA <i>Ministry of Works</i>	4bn
Construction of Mba mini Rounder road in Nkaleke, Ebonyi LGA (16.8KM) <i>(Ministry of Works)</i>	4bn
Revitalization of 96 Primary Health Care Centres (PHCs), (IMPACT PHC) - State Wide <i>(Ministry of Health)</i>	4bn
Procurement and Installation of Electricity in 171 wards in Ebonyi State <i>(Ebonyi State Rural Electrification Board)</i>	3.5bn
Construction of cancer centre in Ebonyi LGA (CCD) <i>Ministry of Housing and Urban Development</i>	3.5bn

# COMMUNITY CHARTER OF DEMAND PROJECTS (CCD)




**ROADS**  
**N9,500.000.000.00**

# COMMUNITY CHARTER OF DEMAND PROJECTS (CCD)



**EDUCATION**  
**N2,153,450,000.00**



**EBONYI STATE UNIVERSITY OF ICT, SCIENCE AND TECHNOLOGY OFEREKPE**  
...KNOWLEDGE, SKILL AND INNOVATION...



**2025/2026 ADMISSIONS**  
Did you sit for JAMB in 2025 and still looking for admission?  
Rush now and grab this opportunity.



# COMMUNITY CHARTER OF DEMAND PROJECTS (CCD)

**HEALTH**  
N3,300,200,000.00



## HOPE-GOV, PRIMARY HEALTH CARE



### ADMINISTRATIVE UNIT

Ministry of Grants & Donor Agency	- N12,420,000.00
Ministry of Health	- N265,000,000.00
State Agency for Control of AIDs	- N6,000,000.00
College of Nursing and Midwifery	- N634,000,000.00
Ebonyi State Hospital Management Board	- N168,540,000.00
State Primary Health Care Dev. Agency	- N8,434,200,000.00
Ebonyi State Drugs and Medical Commodities Management Agency	- N5,800,000.00

### TOTAL EXPENDITURE

**TOTAL = N9,525,960,000.00**

## HOPE-GOV, BASIC EDUCATION



### ADMINISTRATIVE UNIT

Ministry of Primary & Sec. Education	N11,312,150,000.00
Ebonyi State Universal Basic Education Examination Development Centre	N2,236,170,000.00
Agency for Mass Literacy	N4,380,000.00
	N20,750,000.00

### TOTAL EXPENDITURE

**TOTAL**

**N13,573,450,000.00**

