State	Ebonyi
LGC	411313 - Onicha
Budget being prepared for	2026
Budget Status	Original Budget
Current Year Performance	Performance January to September
Code for receipt of State IGR	12021304

Column	**Time Period**	**Item**	**Item to Tag (as appropriate)**
Data Column 1	2024	Full Year Actuals	
Data Column 2	2025	Approved Budget	
Data Column 3	2025	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2026	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)
Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C),** taking the codes from the NCOA Erro
Fill in cells B1-B6 above.
Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.
Hide redundent columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets
Hide redundent **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.
Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).
Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):
  Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue
  Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel
  Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead
  Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital
  Capital Receipts (Grants, Loans and Other Capital Rceipts - Sub-Account Codes 13 and 14) in 5. Capital
Opening Balance in A.1 Budget Overview
Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.
Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t
  Password: LGC

Note this should the budget for 2025. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2026 Budget
If the LG is preparing a Revised Budget, put adjustments in this column
If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

he coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital	53,000,000.00	70,000,000.00		
Capital Receipts				
Total Expenditure	53,000,000.00	70,000,000.00		
Total Revenue		0.00	0.00	

Admin				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital	53,000,000.00	70,000,000.00		
Capital Receipts				
Total Expenditure	53,000,000.00	70,000,000.00		
Total Revenue				

Economic				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue	0.00	0.00	0.00	
Personnel				
Overheads				
Capital	53,000,000.00	70,000,000.00		
Capital Receipts				
Total Expenditure	53,000,000.00	70,000,000.00		
Total Revenue				

Function				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				

Personnel				
Overheads				
Capital	53,000,000.00	70,000,000.00		
Capital Receipts				
Total Expenditure	53,000,000.00	70,000,000.00		
Total Revenue				

Location				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Capital Receipts				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts		25,000,000.00		
Total Expenditure				
Total Revenue				

Capital Projects				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				

Capital Receipts				
Total Expenditure				
Total Revenue				

	2026 Approved Budget		
	70,000,000.00		
	70,000,000.00		

	2026 Approved Budget		
	70,000,000.00		
	70,000,000.00		

	2026 Approved Budget		
	70,000,000.00		
	70,000,000.00		

	2026 Approved Budget		

	70,000,000.00		
	70,000,000.00		

	2026 Approved Budget		

	2026 Approved Budget		
	25,000,000.00		

	2026 Approved Budget		

Administrative Code	Economic Main Head Code (Only Sub Accounts 11 and 12)	Economic Detailed Code
022000100100 - DEPARTMENT FINAN	11010100 - LOCAL GOVERNMENT SHARE OF STA	11010101 - STATUTORY ALLOCATION
022000100100 - DEPARTMENT FINAN	11010200 - LOCAL GOVERNMENT SHARE OF VAT	11010201 - SHARE OF VAT
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010305 - Excess Crude
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010302 - Exchange Gain
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010301 - Electronic Money Transfer Levy (E
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010303 - Other FAAC
022000100100 - DEPARTMENT FINAN	12010300 - OTHER TAXES	12010312 - CAPITAL GAIN TAX
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020113 - Motor Cyclist License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020105 - Hawker Permit License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020137 - Trade License
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020403 - Marriage Registration Fees
022000100100 - DEPARTMENT FINAN	12020500 - FINES - GENERAL	12020505 - Penalty on Tenement Rate
022000100100 - DEPARTMENT FINAN	12020700 - EARNINGS -GENERAL	12020702 - Earning from Environmental Sanita
022000100100 - DEPARTMENT FINAN	12021300 - RE-IMBURSEMENT GENERAL	12021304 - LG Share of State IGR

Main Fund Code	Detailed Fund Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	**1,835,819,904.40**	**4,625,829,930.40**	**2,312,914,965.20**
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	1,253,436,790.10	2,533,685,609.60	1,266,842,804.80
10100 - RETAINED INDEPENDENT RE	06103 - PETROLEUM EQUALISATION I	41,366,430.60	1,389,476,809.39	1,528,424,490.32
04100 - CONTINGENCY FUND MAIN	04101 - CONTINGENCY FUND	24,655,064.50	2,125,098,800.20	1,062,539,500.00
04100 - CONTINGENCY FUND MAIN	04101 - CONTINGENCY FUND	60,031,841.36	100,174,234.00	51,089,266.35
02200 - CRF CHARGES	02204 - OTHER CRF CHARGES	201,678,957.30	327,213,747.49	321,443,603.07
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	2,251,038.90	30,376,558.35	13,807,526.52
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	1,410,011.90	2,115,017.85	0
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	1,598,327.50	1,694,134.00	1,198,745.63
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	3,129,358.10	4,694,037.15	2,347,018.58
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	1,003,355.10	1,505,032.68	752,516.34
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	3,069,664.40	2,604,496.00	0.00
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	7,927,385.40	346,522,195.10	5,945,539.05
10100 - RETAINED INDEPENDENT RE	10101 - RETAINED INTERNALLY GENE	46,354,088.00	191,891,078.10	173,242,122.60

2026 Approved Budget		
5,088,412,923.43		
2,787,054,170.56		
1,528,424,490.32		
2,337,586,900.00		
112,396,385.97		
704,175,926.75		
30,376,558.34		
3,000,000.00		
2,637,240.38		
5,163,440.87		
1,655,535.94		
3,000,000.00		
10,080,185.91		
381,132,669.73		

2025 Performance	2026 Increment compared to 2025 Budget
50%	10%
50%	10%
110%	10%
50%	10%
51%	12%
98%	115%
45%	0%
0%	42%
71%	56%
50%	10%
50%	10%
0%	15%
2%	-97%
90%	99%

Admin Code	Economic Code	Detailed Fund Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June	
022000100100	11010101	01101	1,835,819,904.40	4,625,829,930.40	2,312,914,965.20	0.00
022000100100	11010201	01101	1,253,436,790.10	2,533,685,609.60	1,266,842,804.80	0.00
022000100100	11010305	06103	41,366,430.60	1,389,476,809.39	1,528,424,490.32	0.00
022000100100	11010302	04101	24,655,064.50	2,125,098,800.20	1,062,539,500.00	0.00
022000100100	11010301	04101	60,031,841.36	100,174,234.00	51,089,266.35	0.00
022000100100	11010303	02204	201,678,957.30	327,213,747.49	321,443,603.07	0.00
022000100100	12010312	10101	2,251,038.90	30,376,558.35	13,807,526.52	0.00
022000100100	12020113	10101	1,410,011.90	2,115,017.85	0.00	0.00
022000100100	12020105	10101	1,598,327.50	1,694,134.00	1,198,745.63	0.00
022000100100	12020137	10101	3,129,358.10	4,694,037.15	2,347,018.58	0.00
022000100100	12020403	10101	1,003,355.10	1,505,032.68	752,516.34	0.00
022000100100	12020505	10101	3,069,664.40	2,604,496.00	0.00	0.00
022000100100	12020702	10101	7,927,385.40	346,522,195.10	5,945,539.05	0.00
022000100100	12021304	10101	46,354,088.00	191,891,078.10	173,242,122.60	0.00

	2026 Approved Budget		
0.00	5,088,412,923.43	0.00	
0.00	2,787,054,170.56	0.00	
0.00	1,528,424,490.32	0.00	
0.00	2,337,586,900.00	0.00	
0.00	112,396,385.97	0.00	
0.00	704,175,926.75	0.00	
0.00	30,376,558.34	0.00	
0.00	3,000,000.00	0.00	
0.00	2,637,240.38	0.00	
0.00	5,163,440.87	0.00	
0.00	1,655,535.94	0.00	
0.00	3,000,000.00	0.00	
0.00	10,080,185.91	0.00	
0.00	381,132,669.73	0.00	

Admin Code	Economic Code
022000000000	11010101
022000000000	11010201
022000000000	11010305
022000000000	11010302
022000000000	11010301
022000000000	11010303
022000000000	12010312
022000000000	12020113
022000000000	12020105
022000000000	12020137
022000000000	12020403
022000000000	12020505
022000000000	12020702
022000000000	12021304

Location	2026 Approved Budget	
41131300	5,088,412,923.43	
41131300	2,787,054,170.56	
41131300	1,528,424,490.32	
41131300	2,337,586,900.00	
41131300	112,396,385.97	
41131300	704,175,926.75	
41131300	30,376,558.34	
41131300	3,000,000.00	
41131300	2,637,240.38	
41131300	5,163,440.87	
41131300	1,655,535.94	
41131300	3,000,000.00	
41131300	10,080,185.91	
41131300	381,132,669.73	

Administrative Code	Economic Main Code	Economic Detailed Code	Function Main Code
011100100100 - Chairman	21010100 - SALARIES AND WAGES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
011100100200 - Vice-Chairman	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	701 - GENERAL PUBLIC SERVICES
011118300100 - INTERNAL AUDIT	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
011100500100 - ADVISER/ ASSISTANT	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	701 - GENERAL PUBLIC SERVICES
011200100100 - THE COUNCIL	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011200500100 - ASSISTANTS/AIDES/AI	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	701 - GENERAL PUBLIC SERVICES
011200700100 - COUNCIL COMMITTEES	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202100100 - OFFICE OF THE HOUSE	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202100200 - OFFICE OF THE DEPU	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202100500 - OFFICE OF THE MINO	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202100600 - OFFICE OF THE DEPU	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202100700 - OFFICE OF THE CHIEF	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202100800 - OFFICE OF THE DEPU	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
011202200100 - CLERK TO THE HOUSE	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
012500100100 - OFFICE OF THE HEAD	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
016200100100 - ADMINISTRATION & G	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
016100100100 - SECRETARY TO THE LO	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
021500100100 - DEPARTMENT OF AGRI	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
022000100100 - DEPARTMENT FINANCI	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
023400100100 - DEPARTMENT OF WOR	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
023800100100 - DEPARTMENT OF BUD	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
025200100100 - WATER, SANITATION &	21010100 - SALARIES AND WAGES	21010101 - SALARIES	707 - HEALTH
051400100100 - WOMEN DEVELOPMEN	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
051700100100 - DEPARTMENT OF SOCI	21010100 - SALARIES AND WAGES	21010101 - SALARIES	704 - ECONOMIC AFFAIRS
051702600100 - UNIVERSAL BASIC EDU	21010100 - SALARIES AND WAGES	21010101 - SALARIES	709 - EDUCATION
052100100100 - DEPARMENT OF PRIMA	21010100 - SALARIES AND WAGES	21010101 - SALARIES	707 - HEALTH
052100100200 - ENVIRONMENTAL HEA	21010100 - SALARIES AND WAGES	21010101 - SALARIES	707 - HEALTH
055100100100 - TRADITIONAL RULERS	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - PUBLIC ORDER AND SAFETY
016200100100 - ADMINISTRATION & G	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
021500100100 - DEPARTMENT OF AGRI	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
022000100100 - DEPARTMENT FINANCI	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
023400100100 - DEPARTMENT OF WOR	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
023800100100 - DEPARTMENT OF BUD	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
025200100100 - WATER, SANITATION &	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
051400100100 - WOMEN DEVELOPMEN	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
051700100100 - DEPARTMENT OF SOCI	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
051702600100 - UNIVERSAL BASIC EDU	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS

052100100100 - DEPARMENT OF PRIMA	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS
052100100200 - ENVIRONMENTAL HEA	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	704 - ECONOMIC AFFAIRS

Function Detailed Code	Location Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
70111 - EXECUTIVE AND LEGISLATIVE	41131306 - Isi-Onicha	1,476,006.96	1,476,006.96	23,984,620.87
70111 - EXECUTIVE AND LEGISLATIVE	41131306 - Isi-Onicha	1,386,216.00	1,386,216.00	693,108.00
70411 - GENERAL ECONOMIC AND CO	41131306 - Isi-Onicha	1,531,524.00	1,531,524.00	765,762.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	46,703,860.62	59,563,660.62	4,347,118.46
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	6,650,640.00	6,650,640.00	3,325,320.00
70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	79,158,170.00	100,627,170.00	25,663,493.17
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	6,474,400.20	6,474,400.20	3,237,200.10
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,460,340.00	1,460,340.00	730,170.00
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,445,850.00	1,445,850.00	722,925.00
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,330,128.00	1,330,128.00	665,064.00
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,330,128.00	1,330,128.00	665,064.00
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,330,128.00	1,330,128.00	665,064.00
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,330,128.00	1,330,128.00	665,064.00
70361 - PUBLIC ORDER AND SAFETY	41131306 - Isi-Onicha	1,330,128.00	1,330,128.00	665,064.00
70131 - GENERAL PERSONNEL SERVIC	41131306 - Isi-Onicha	0.00	0.00	0.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	140,124,933.20	149,789,586.10	74,894,793.05
70131 - GENERAL PERSONNEL SERVIC	41131306 - Isi-Onicha	1,294,880.04	1,294,880.04	647,440.02
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	62,046,789.12	70,871,536.00	36,533,615.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	77,490,530.70	110,228,022.00	77,734,317.40
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	38,677,685.20	66,850,081.60	33,425,040.80
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	12,917,225.20	18,576,933.20	9,288,496.60
70741 - PUBLIC HEALTH SERVICES	41131306 - Isi-Onicha	1,765,213.00	2,103,645.50	882,606.50
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	540,000.00	540,000.00	270,000.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	71,828,279.40	141,922,647.20	70,961,337.11
70912 - PRIMARY EDUCATION	41131397 - LG Wide	459,143,471.60	459,143,471.60	208,701,578.00
70741 - PUBLIC HEALTH SERVICES	41131397 - LG Wide	151,216,859.64	166,338,545.60	83,169,272.80
70741 - PUBLIC HEALTH SERVICES	41131397 - LG Wide	1,765,213.00	2,103,645.50	882,606.50
70361 - PUBLIC ORDER AND SAFETY	41131397 - LG Wide	53,729,480.12	64,899,489.96	26,854,740.06
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	129,488.00	129,488.00	2,072,327.85
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	7,087,153.60	7,087,153.60	1,097,847.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	11,022,802.20	11,022,802.20	989,529.40
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	6,685,008.16	6,685,008.16	401,231.60
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	1,857,699.32	1,857,699.32	241,978.40
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	210,364.55	210,364.55	105,182.16
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	54,000.00	54,000.00	27,000.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	14,192,264.72	14,192,264.72	1,663,867.00
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	45,914,347.16	45,914,347.16	22,957,173.58

70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	16,633,854.56	16,633,854.56	1,024,623.80
70491 - ECONOMIC AFFAIRS N.E.C.	41131397 - LG Wide	210,364.55	210,364.55	105,182.28

2026 Approved Budget			2025 Performance	2026 Increment compared to 2025 Budget
52,766,165.92			1625%	3475%
1,386,216.00			50%	0%
1,531,524.00			50%	0%
9,563,660.62			7%	-84%
6,650,640.00			50%	0%
56,459,684.97			26%	-44%
6,474,400.20			50%	0%
1,460,340.00			50%	0%
1,445,850.00			50%	0%
1,330,128.00			50%	0%
1,330,128.00			50%	0%
1,330,128.00			50%	0%
1,330,128.00			50%	0%
1,330,128.00			50%	0%
0.00				
164,768,544.71			50%	10%
1,294,880.04			50%	0%
80,373,952.99			52%	13%
171,015,498.27			71%	55%
73,535,089.77			50%	10%
20,434,692.52			50%	10%
2,103,645.50			42%	0%
540,000.00			50%	0%
156,114,941.63			50%	10%
459,143,471.60			45%	0%
182,972,400.16			50%	10%
2,103,645.50			42%	0%
64,899,489.96			41%	0%
4,559,121.27			1600%	3421%
2,415,263.41			15%	-66%
2,176,964.68			9%	-80%
882,709.52			6%	-87%
532,352.47			13%	-71%
210,364.55			50%	0%
54,000.00			50%	0%
3,660,507.39			12%	-74%
345,914,347.16			50%	653%

2,254,172.36		
210,364.55		

6%	-86%
50%	0%

Admin Code	Economic Code	Function Code	Location Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
011100100100	21020103	70111	41131306	1,476,006.96	1,476,006.96	23,984,620.87
011100100200	21010103	70111	41131306	1,386,216.00	1,386,216.00	693,108.00
011118300100	21010101	70411	41131306	1,531,524.00	1,531,524.00	765,762.00
011100500100	21010103	70133	41131306	46,703,860.62	59,563,660.62	4,347,118.46
011200100100	21010103	70361	41131306	6,650,640.00	6,650,640.00	3,325,320.00
011200500100	21010103	70133	41131306	79,158,170.00	100,627,170.00	25,663,493.17
011200700100	21010103	70361	41131306	6,474,400.20	6,474,400.20	3,237,200.10
011202100100	21010103	70361	41131306	1,460,340.00	1,460,340.00	730,170.00
011202100200	21010103	70361	41131306	1,445,850.00	1,445,850.00	722,925.00
011202100500	21010103	70361	41131306	1,330,128.00	1,330,128.00	665,064.00
011202100600	21010103	70361	41131306	1,330,128.00	1,330,128.00	665,064.00
011202100700	21010103	70361	41131306	1,330,128.00	1,330,128.00	665,064.00
011202100800	21010103	70361	41131306	1,330,128.00	1,330,128.00	665,064.00
011202200100	21010103	70361	41131306	1,330,128.00	1,330,128.00	665,064.00
016200100100	21010101	70491	41131306	140,124,933.20	149,789,586.10	74,894,793.05
016100100100	21010101	70131	41131306	1,294,880.04	1,294,880.04	647,440.02
021500100100	21010101	70491	41131306	62,046,789.12	70,871,536.00	36,533,615.00
022000100100	21010101	70491	41131306	77,490,530.70	110,228,022.00	77,734,317.40
023400100100	21010101	70491	41131306	38,677,685.20	66,850,081.60	33,425,040.80
023800100100	21010101	70491	41131306	12,917,225.20	18,576,933.20	9,288,496.60
025200100100	21010101	70741	41131306	1,765,213.00	2,103,645.50	882,606.50
051400100100	21010101	70491	41131306	540,000.00	540,000.00	270,000.00
051700100100	21010101	70491	41131306	71,828,279.40	141,922,647.20	70,961,337.11
051702600100	21010101	70912	41131397	459,143,471.60	459,143,471.60	208,701,578.00
052100100100	21010101	70741	41131397	151,216,859.64	166,338,545.60	83,169,272.80
052100100200	21010101	70741	41131397	1,765,213.00	2,103,645.50	882,606.50
055100100100	21010103	70361	41131397	53,729,480.12	64,899,489.96	26,854,740.06
016200100100	21020103	70491	41131397	129,488.00	129,488.00	2,072,327.85
021500100100	21020103	70491	41131397	7,087,153.60	7,087,153.60	1,097,847.00
022000100100	21020103	70491	41131397	11,022,802.20	11,022,802.20	989,529.40
023400100100	21020103	70491	41131397	6,685,008.16	6,685,008.16	401,231.60
023800100100	21020103	70491	41131397	1,857,699.32	1,857,699.32	241,978.40
025200100100	21020103	70491	41131397	210,364.55	210,364.55	105,182.16
051400100100	21020103	70491	41131397	54,000.00	54,000.00	27,000.00
051700100100	21020103	70491	41131397	14,192,264.72	14,192,264.72	1,663,867.00
051702600100	21020103	70491	41131397	45,914,347.16	45,914,347.16	22,957,173.58

052100100100	21020103	70491	41131397	16,633,854.56	16,633,854.56	1,024,623.80
052100100200	21020103	70491	41131397	210,364.55	210,364.55	105,182.28

		2026 Approved Budget		
0.00	0.00	52,766,165.92	0.00	
0.00	0.00	1,386,216.00	0.00	
0.00	0.00	1,531,524.00	0.00	
0.00	0.00	9,563,660.62	0.00	
0.00	0.00	6,650,640.00	0.00	
0.00	0.00	56,459,684.97	0.00	
0.00	0.00	6,474,400.20	0.00	
0.00	0.00	1,460,340.00	0.00	
0.00	0.00	1,445,850.00	0.00	
0.00	0.00	1,330,128.00	0.00	
0.00	0.00	1,330,128.00	0.00	
0.00	0.00	1,330,128.00	0.00	
0.00	0.00	1,330,128.00	0.00	
0.00	0.00	1,330,128.00	0.00	
0.00	0.00	164,768,544.71	0.00	
0.00	0.00	1,294,880.04	0.00	
0.00	0.00	80,373,952.99	0.00	
0.00	0.00	171,015,498.27	0.00	
0.00	0.00	73,535,089.77	0.00	
0.00	0.00	20,434,692.52	0.00	
0.00	0.00	2,103,645.50	0.00	
0.00	0.00	540,000.00	0.00	
0.00	0.00	156,114,941.63	0.00	
0.00	0.00	459,143,471.60	0.00	
0.00	0.00	182,972,400.16	0.00	
0.00	0.00	2,103,645.50	0.00	
0.00	0.00	64,899,489.96	0.00	
0.00	0.00	4,559,121.27	0.00	
0.00	0.00	2,415,263.41	0.00	
0.00	0.00	2,176,964.68	0.00	
0.00	0.00	882,709.52	0.00	
0.00	0.00	532,352.47	0.00	
0.00	0.00	210,364.55	0.00	
0.00	0.00	54,000.00	0.00	
0.00	0.00	3,660,507.39	0.00	
0.00	0.00	345,914,347.16	0.00	

Admin Code	Economic Code
011100000000	21020103
011100000000	21010103
011100000000	21010101
011100000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
011200000000	21010103
016200000000	21010101
016100000000	21010101
021500000000	21010101
022000000000	21010101
023400000000	21010101
023800000000	21010101
025200000000	21010101
051400000000	21010101
051700000000	21010101
051700000000	21010101
052100000000	21010101
052100000000	21010101
055100000000	21010103
016200000000	21020103
021500000000	21020103
022000000000	21020103
023400000000	21020103
023800000000	21020103
025200000000	21020103
051400000000	21020103
051700000000	21020103
051700000000	21020103

0.00	0.00	2,254,172.36	0.00	
0.00	0.00	210,364.55	0.00	

052100000000	21020103
052100000000	21020103

Function	Location	2026 Approved Budget	
70111	41131306	52,766,165.92	
70111	41131306	1,386,216.00	
70411	41131306	1,531,524.00	
70133	41131306	9,563,660.62	
70361	41131306	6,650,640.00	
70133	41131306	56,459,684.97	
70361	41131306	6,474,400.20	
70361	41131306	1,460,340.00	
70361	41131306	1,445,850.00	
70361	41131306	1,330,128.00	
70361	41131306	1,330,128.00	
70361	41131306	1,330,128.00	
70361	41131306	1,330,128.00	
70361	41131306	1,330,128.00	
70491	41131306	164,768,544.71	
70131	41131306	1,294,880.04	
70491	41131306	80,373,952.99	
70491	41131306	171,015,498.27	
70491	41131306	73,535,089.77	
70491	41131306	20,434,692.52	
70741	41131306	2,103,645.50	
70491	41131306	540,000.00	
70491	41131306	156,114,941.63	
70912	41131397	459,143,471.60	
70741	41131397	182,972,400.16	
70741	41131397	2,103,645.50	
70361	41131397	64,899,489.96	
70491	41131397	4,559,121.27	
70491	41131397	2,415,263.41	
70491	41131397	2,176,964.68	
70491	41131397	882,709.52	
70491	41131397	532,352.47	
70491	41131397	210,364.55	
70491	41131397	54,000.00	
70491	41131397	3,660,507.39	
70491	41131397	345,914,347.16	

70491	41131397	2,254,172.36	
70491	41131397	210,364.55	

Administrative Code	Economic Main Head Code	Economic Detailed Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011100100100 - Chairman	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011100100100 - Chairman	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011100100100 - Chairman	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011100100100 - Chairman	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011100100200 - Vice-Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011100100200 - Vice-Chairman	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011100100200 - Vice-Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011100100200 - Vice-Chairman	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011100100200 - Vice-Chairman	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011100100200 - Vice-Chairman	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011100100200 - Vice-Chairman	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011100100200 - Vice-Chairman	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011118300100 - INTERNAL AUDIT	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011118300100 - INTERNAL AUDIT	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011118300100 - INTERNAL AUDIT	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011118300100 - INTERNAL AUDIT	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011118300100 - INTERNAL AUDIT	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011118300100 - INTERNAL AUDIT	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011118300100 - INTERNAL AUDIT	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011118300100 - INTERNAL AUDIT	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011118300100 - INTERNAL AUDIT	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011100500100 - ADVISER/ ASSISTANT TO TH	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011100500100 - ADVISER/ ASSISTANT TO TH	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011100500100 - ADVISER/ ASSISTANT TO TH	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011100500100 - ADVISER/ ASSISTANT TO TH	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011100500100 - ADVISER/ ASSISTANT TO TH	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011100500100 - ADVISER/ ASSISTANT TO TH	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011100500100 - ADVISER/ ASSISTANT TO TH	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011100500100 - ADVISER/ ASSISTANT TO TH	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011100500100 - ADVISER/ ASSISTANT TO TH	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS

011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011200100100 - THE COUNCIL	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011200100100 - THE COUNCIL	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011200100100 - THE COUNCIL	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011200500100 - ASSISTANTS/AIDES/ADVISE	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011200500100 - ASSISTANTS/AIDES/ADVISE	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011200500100 - ASSISTANTS/AIDES/ADVISE	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011200500100 - ASSISTANTS/AIDES/ADVISE	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011200500100 - ASSISTANTS/AIDES/ADVISE	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011200700100 - COUNCIL COMMITTEES	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011200700100 - COUNCIL COMMITTEES	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011200700100 - COUNCIL COMMITTEES	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011200700100 - COUNCIL COMMITTEES	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100100 - OFFICE OF THE HOUSE LEA	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100100 - OFFICE OF THE HOUSE LEA	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100100 - OFFICE OF THE HOUSE LEA	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100100 - OFFICE OF THE HOUSE LEA	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100100 - OFFICE OF THE HOUSE LEA	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100100 - OFFICE OF THE HOUSE LEA	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100100 - OFFICE OF THE HOUSE LEA	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011202100100 - OFFICE OF THE HOUSE LEA	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202100100 - OFFICE OF THE HOUSE LEA	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202100200 - OFFICE OF THE DEPUTY LE	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100200 - OFFICE OF THE DEPUTY LE	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100200 - OFFICE OF THE DEPUTY LE	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100200 - OFFICE OF THE DEPUTY LE	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100200 - OFFICE OF THE DEPUTY LE	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100200 - OFFICE OF THE DEPUTY LE	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100200 - OFFICE OF THE DEPUTY LE	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011202100200 - OFFICE OF THE DEPUTY LE	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202100200 - OFFICE OF THE DEPUTY LE	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202100500 - OFFICE OF THE MINORITY	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100500 - OFFICE OF THE MINORITY	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100500 - OFFICE OF THE MINORITY	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100500 - OFFICE OF THE MINORITY	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE

011202100500 - OFFICE OF THE MINORITY	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100500 - OFFICE OF THE MINORITY	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100500 - OFFICE OF THE MINORITY	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011202100500 - OFFICE OF THE MINORITY	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202100500 - OFFICE OF THE MINORITY	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202100600 - OFFICE OF THE DEPUTY MI	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100600 - OFFICE OF THE DEPUTY MI	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100600 - OFFICE OF THE DEPUTY MI	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100600 - OFFICE OF THE DEPUTY MI	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100600 - OFFICE OF THE DEPUTY MI	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100600 - OFFICE OF THE DEPUTY MI	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100600 - OFFICE OF THE DEPUTY MI	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011202100600 - OFFICE OF THE DEPUTY MI	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202100600 - OFFICE OF THE DEPUTY MI	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202100700 - OFFICE OF THE CHIEF WHIP	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100700 - OFFICE OF THE CHIEF WHIP	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100700 - OFFICE OF THE CHIEF WHIP	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100700 - OFFICE OF THE CHIEF WHIP	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100700 - OFFICE OF THE CHIEF WHIP	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100700 - OFFICE OF THE CHIEF WHIP	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100700 - OFFICE OF THE CHIEF WHIP	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011202100700 - OFFICE OF THE CHIEF WHIP	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202100700 - OFFICE OF THE CHIEF WHIP	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202100800 - OFFICE OF THE DEPUTY CH	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100800 - OFFICE OF THE DEPUTY CH	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100800 - OFFICE OF THE DEPUTY CH	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100800 - OFFICE OF THE DEPUTY CH	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100800 - OFFICE OF THE DEPUTY CH	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100800 - OFFICE OF THE DEPUTY CH	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100800 - OFFICE OF THE DEPUTY CH	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011202100800 - OFFICE OF THE DEPUTY CH	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202100800 - OFFICE OF THE DEPUTY CH	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202200100 - CLERK TO THE HOUSE	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202200100 - CLERK TO THE HOUSE	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202200100 - CLERK TO THE HOUSE	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202200100 - CLERK TO THE HOUSE	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202200100 - CLERK TO THE HOUSE	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202200100 - CLERK TO THE HOUSE	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202200100 - CLERK TO THE HOUSE	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES

011202200100 - CLERK TO THE HOUSE	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
011202200100 - CLERK TO THE HOUSE	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
012500100100 - OFFICE OF THE HEAD OF LC	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
012500100100 - OFFICE OF THE HEAD OF LC	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
012500100100 - OFFICE OF THE HEAD OF LC	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
012500100100 - OFFICE OF THE HEAD OF LC	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
012500100100 - OFFICE OF THE HEAD OF LC	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
012500100100 - OFFICE OF THE HEAD OF LC	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
012500100100 - OFFICE OF THE HEAD OF LC	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
012500100100 - OFFICE OF THE HEAD OF LC	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
012500100100 - OFFICE OF THE HEAD OF LC	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
016200100100 - ADMINISTRATION & GENER	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
016200100100 - ADMINISTRATION & GENER	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
016200100100 - ADMINISTRATION & GENER	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
016200100100 - ADMINISTRATION & GENER	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
016200100100 - ADMINISTRATION & GENER	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
016100100100 - SECRETARY TO THE LOCAL	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
016100100100 - SECRETARY TO THE LOCAL	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
016100100100 - SECRETARY TO THE LOCAL	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
016100100100 - SECRETARY TO THE LOCAL	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
016100100100 - SECRETARY TO THE LOCAL	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
016100100100 - SECRETARY TO THE LOCAL	22040100 - LOCAL GRANTS AND CONTRIBUTIOI	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRE
021500100100 - DEPARTMENT OF AGRICULT	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
021500100100 - DEPARTMENT OF AGRICULT	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
021500100100 - DEPARTMENT OF AGRICULT	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
021500100100 - DEPARTMENT OF AGRICULT	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
021500100100 - DEPARTMENT OF AGRICULT	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
021500100100 - DEPARTMENT OF AGRICULT	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
022000100100 - DEPARTMENT FINANCE AND	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
022000100100 - DEPARTMENT FINANCE AND	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
022000100100 - DEPARTMENT FINANCE AND	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
022000100100 - DEPARTMENT FINANCE AND	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
022000100100 - DEPARTMENT FINANCE AND	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
022000100100 - DEPARTMENT FINANCE AND	22020900 - FINANCIAL CHARGES - GENERAL	22020901 - BANK CHARGES : OTHER THAN INTEREST
022000100100 - DEPARTMENT FINANCE AND	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
022000100100 - DEPARTMENT FINANCE AND	22080100 - TRANSFERS-PAYMENT TO INDIVIDU	22080102 - TRANSFERS-PAYMENT TO AGED/VULNERABLE
023400100100 - DEPARTMENT OF WORKS, T	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
023400100100 - DEPARTMENT OF WORKS, T	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES

023400100100 - DEPARTMENT OF WORKS, T	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
023400100100 - DEPARTMENT OF WORKS, T	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
023400100100 - DEPARTMENT OF WORKS, T	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
023400100100 - DEPARTMENT OF WORKS, T	22020600 - OTHER SERVICES - GENERAL	22020605 - CLEANING AND FUMIGATION SERVICES
023400100100 - DEPARTMENT OF WORKS, T	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
023800100100 - DEPARTMENT OF BUDGET, I	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
023800100100 - DEPARTMENT OF BUDGET, I	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
023800100100 - DEPARTMENT OF BUDGET, I	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
023800100100 - DEPARTMENT OF BUDGET, I	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
023800100100 - DEPARTMENT OF BUDGET, I	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
023800100100 - DEPARTMENT OF BUDGET, I	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
025200100100 - WATER, SANITATION & HYG	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
025200100100 - WATER, SANITATION & HYG	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
025200100100 - WATER, SANITATION & HYG	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
025200100100 - WATER, SANITATION & HYG	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
025200100100 - WATER, SANITATION & HYG	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
025200100100 - WATER, SANITATION & HYG	22021000 - MISCELLANEOUS EXPENSES GENERA	22020901 - BANK CHARGES : OTHER THAN INTEREST
051400100100 - WOMEN DEVELOPMENT OFF	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
051400100100 - WOMEN DEVELOPMENT OFF	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
051400100100 - WOMEN DEVELOPMENT OFF	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
051400100100 - WOMEN DEVELOPMENT OFF	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
051400100100 - WOMEN DEVELOPMENT OFF	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
051400100100 - WOMEN DEVELOPMENT OFF	22021000 - MISCELLANEOUS EXPENSES GENERA	22020901 - BANK CHARGES : OTHER THAN INTEREST
051700100100 - DEPARTMENT OF SOCIAL DE	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
051700100100 - DEPARTMENT OF SOCIAL DE	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
051700100100 - DEPARTMENT OF SOCIAL DE	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
051700100100 - DEPARTMENT OF SOCIAL DE	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
051700100100 - DEPARTMENT OF SOCIAL DE	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
051700100100 - DEPARTMENT OF SOCIAL DE	22021000 - MISCELLANEOUS EXPENSES GENERA	22020901 - BANK CHARGES : OTHER THAN INTEREST
051702600100 - UNIVERSAL BASIC EDUCATI	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
051702600100 - UNIVERSAL BASIC EDUCATI	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
051702600100 - UNIVERSAL BASIC EDUCATI	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
051702600100 - UNIVERSAL BASIC EDUCATI	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
051702600100 - UNIVERSAL BASIC EDUCATI	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
051702600100 - UNIVERSAL BASIC EDUCATI	22021000 - MISCELLANEOUS EXPENSES GENERA	22020901 - BANK CHARGES : OTHER THAN INTEREST
052100100100 - DEPARMENT OF PRIMARY H	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
052100100100 - DEPARMENT OF PRIMARY H	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
052100100100 - DEPARMENT OF PRIMARY H	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
052100100100 - DEPARMENT OF PRIMARY H	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE

052100100100 - DEPARMENT OF PRIMARY H	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
052100100100 - DEPARMENT OF PRIMARY H	22020700 - CONSULTING & PROFESSIONAL SER	22020708 - MEDICAL CONSULTING
052100100100 - DEPARMENT OF PRIMARY H	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
052100100100 - DEPARMENT OF PRIMARY H	22021000 - MISCELLANEOUS EXPENSES GENERA	22021007 - WELFARE PACKAGES
052100100200 - ENVIRONMENTAL HEALTH U	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
052100100200 - ENVIRONMENTAL HEALTH U	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
052100100200 - ENVIRONMENTAL HEALTH U	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
052100100200 - ENVIRONMENTAL HEALTH U	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
052100100200 - ENVIRONMENTAL HEALTH U	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
052100100200 - ENVIRONMENTAL HEALTH U	22020700 - CONSULTING & PROFESSIONAL SER	22020708 - MEDICAL CONSULTING
052100100200 - ENVIRONMENTAL HEALTH U	22020800 - FUEL & LUBRICANTS - GENERAL	22020801 - FUEL AND LUBRICANT - GENERAL
052100100200 - ENVIRONMENTAL HEALTH U	22021000 - MISCELLANEOUS EXPENSES GENERA	22021007 - WELFARE PACKAGES
055100100100 - TRADITIONAL RULERS' COU	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
055100100100 - TRADITIONAL RULERS' COU	22020600 - OTHER SERVICES - GENERAL	22020610 - OTHER SERVICES
055100100100 - TRADITIONAL RULERS' COU	22040100 - LOCAL GRANTS AND CONTRIBUTIOI	22040109 - GRANTS TO COMMUNITIES/NGOS

Function Main Head	Function Detailed Code	Location Code	2024 Full Year Actuals
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	50,000,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131397 - LG Wide	500,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	22,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	13,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	12,000,000.00
703 - PUBLIC ORDER AND SAFETY	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	10,000,000.00
703 - PUBLIC ORDER AND SAFETY	70331 - LAW COURTS	41131306 - Isi-Onicha	17,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	30,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	18,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	7,000,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	5,500,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	6,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	6,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	4,000,000.00
703 - PUBLIC ORDER AND SAFETY	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	0.00
703 - PUBLIC ORDER AND SAFETY	70331 - LAW COURTS	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	6,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	7,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	350,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	650,000.00
703 - PUBLIC ORDER AND SAFETY	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	0.00
703 - PUBLIC ORDER AND SAFETY	70331 - LAW COURTS	41131306 - Isi-Onicha	850,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	600,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,500,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	900,000.00
701 - GENERAL PUBLIC SERVICES	70161 - GENERAL PUBLIC SERVICES N.E.C.	41131306 - Isi-Onicha	800,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,600,000.00
703 - PUBLIC ORDER AND SAFETY	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41131306 - Isi-Onicha	0.00
703 - PUBLIC ORDER AND SAFETY	70331 - LAW COURTS	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,000,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	600,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	3,000,000.00

701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,600,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	600,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	800,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	3,500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	200,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	2,100,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	350,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00

701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	700,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	450,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	300,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00

701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	400,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	2,930,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,100,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,100,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	2,004,680.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,600,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,112,400.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,139,637.50
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	175,560.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	1,814,587.50
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	71,321.25
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	2,250,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	1,065,123,078.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,600,210.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	100,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	530,680.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,200,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,000,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	341,230.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	1,451,890.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	451,890.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	1,000,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	24,130,520.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	1,850,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	102,410.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	3,100,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	410,000.00

701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	680,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	32,722,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
705 - ENVIRONMENTAL PROTECTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41131306 - Isi-Onicha	1,500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131306 - Isi-Onicha	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	2,000,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	100,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	2,700,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,000,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,300,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41131306 - Isi-Onicha	1,810,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	3,100,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	510,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	650,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	500,000.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	1,642,700.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	1,620,100.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
704 - ECONOMIC AFFAIRS	70491 - ECONOMIC AFFAIRS N.E.C.	41131306 - Isi-Onicha	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	1,600,000.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	583,500.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	1,130,000.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	2,660,000.00

707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	2,000,000.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	500,000.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	1,300,000.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
707 - HEALTH	70721 - GENERAL MEDICAL SERVICES	41131397 - LG Wide	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41131397 - LG Wide	0.00

2025 Approved Budget	2025 Performance January to June	2026 Approved Budget		
70,000,000.00	1,239,999.54	2,727,999.99		
50,000,000.00	6,295,953.85	13,851,098.47		
21,000,000.00	6,548,321.35	14,406,306.97		
30,000,000.00	31,706,880.00	82,882,049.46		
25,000,000.00	9,090,909.01	20,000,000.00		
20,000,000.00	45,464,184.12	100,021,205.06		
27,000,000.00	9,595,953.84	21,111,098.45		
45,000,000.00	8,998,103.34	19,795,827.39		
32,000,000.00	14,074,759.60	30,964,471.12		
10,000,000.00	4,545,454.54	10,000,000.00		
9,000,000.00	4,090,909.09	9,000,000.00		
14,000,000.00	6,363,636.64	14,000,000.00		
13,000,000.00	5,909,090.91	13,000,000.00		
14,000,000.00	6,363,636.36	14,000,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
10,000,000.00	4,545,454.55	10,000,000.00		
11,000,000.00	5,000,000.00	11,000,000.00		
1,000,000.00	454,545.45	1,000,000.00		
1,000,000.00	227,272.73	500,000.00		
500,000.00	175,000.00	0.00		
0.00	363,636.37	800,000.00		
800,000.00	325,000.00	0.00		
0.00	0.00	1,000,000.00		
1,000,000.00	425,000.00	0.00		
0.00	0.00	700,000.00		
700,000.00	909,090.91	2,000,000.00		
2,000,000.00	909,090.91	2,000,000.00		
1,500,000.00	450,000.00	1,500,000.00		
1,000,000.00	454,545.45	1,000,000.00		
0.00	0.00	0.00		
2,000,000.00	909,090.91	2,000,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
1,500,000.00	681,818.18	1,500,000.00		
1,000,000.00	454,545.45	1,000,000.00		
3,000,000.00	6,417,801.50	14,119,163.30		

2,000,000.00	569,189.62	1,252,217.17		
1,000,000.00	992,953.50	2,184,497.70		
1,000,000.00	1,692,349.51	3,723,168.91		
1,000,000.00	2,594,498.75	5,707,897.26		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
1,000,000.00	4,941,503.75	10,871,308.26		
4,000,000.00	1,750,000.00	4,000,000.00		
3,000,000.00	1,250,000.00	3,000,000.00		
3,500,000.00	1,200,000.00	3,500,000.00		
0.00	0.00	0.00		
2,500,000.00	1,000,000.00	2,500,000.00		
2,500,000.00	1,050,000.00	2,500,000.00		
1,000,000.00	350,000.00	1,000,000.00		
428,296.62	175,000.00	428,296.62		
488,296.62	150,000.00	488,296.62		
1,000,000.00	350,000.00	1,000,000.00		
500,000.00	227,272.73	500,000.00		
500,000.00	227,272.73	500,000.00		
600,000.00	250,000.00	600,000.00		
400,000.00	150,000.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
500,000.00	227,272.73	500,000.00		
800,000.00	350,000.00	800,000.00		
700,000.00	240,000.00	700,000.00		
500,000.00	227,272.73	500,000.00		
600,000.00	250,000.00	600,000.00		
400,000.00	150,000.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
500,000.00	454,545.45	500,000.00		
800,000.00	350,000.00	800,000.00		
700,000.00	240,000.00	700,000.00		
500,000.00	227,272.73	500,000.00		
600,000.00	250,000.00	600,000.00		

400,000.00	150,000.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
500,000.00	227,272.73	500,000.00		
800,000.00	350,000.00	800,000.00		
700,000.00	240,000.00	700,000.00		
500,000.00	227,272.73	500,000.00		
600,000.00	250,000.00	600,000.00		
400,000.00	150,000.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
500,000.00	227,272.73	500,000.00		
800,000.00	350,000.00	800,000.00		
700,000.00	240,000.00	700,000.00		
500,000.00	227,272.73	500,000.00		
600,000.00	250,000.00	600,000.00		
400,000.00	150,000.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
500,000.00	227,272.73	500,000.00		
800,000.00	350,000.00	800,000.00		
700,000.00	240,000.00	700,000.00		
500,000.00	227,272.73	500,000.00		
600,000.00	250,000.00	600,000.00		
400,000.00	150,000.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
500,000.00	227,272.73	500,000.00		
1,500,000.00	68,181,819.00	1,500,000.00		
1,000,000.00	454,545.45	1,000,000.00		
900,000.00	409,090.91	900,000.00		
600,000.00	272,727.27	600,000.00		
500,000.00	227,272.73	500,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		

0.00	0.00	0.00		
1,000,000.00	454,545.45	1,000,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
4,000,000.00	2,000,000.00	4,400,000.00		
500,000.00	250,000.00	550,000.01		
1,000,000.00	499,999.99	1,099,999.99		
2,000,000.00	454,545.45	1,000,000.00		
1,600,000.00	1,000,000.00	2,200,000.00		
1,334,600.00	667,300.00	1,468,059.99		
2,139,637.50	1,069,818.75	2,353,601.25		
175,560.00	86,680.00	190,696.00		
1,814,587.50	1,055,422.50	2,321,929.50		
71,321.25	35,660.63	78,453.38		
2,743,762.50	1,371,881.25	3,018,138.74		
2,054,884,881.00	1,008,178,389.82	2,217,992,457.61		
2,370,060.00	1,185,030.00	2,607,066.00		
0.00	0.00	0.00		
490,680.00	245,340.00	539,747.99		
0.00	0.00	0.00		
1,500,000.00	750,000.00	1,650,000.00		
1,200,000.00	600,000.01	1,320,000.01		
1,000,000.00	500,000.00	1,099,999.99		
504,735.00	252,367.50	555,208.50		
3,000,000.00	1,500,000.00	3,299,999.99		
28,195,780.00	14,097,890.00	31,015,358.01		
1,000,000.00	0.00	0.00		
24,130,520.00	12,065,260.00	26,543,572.00		
12,614,785.00	6,307,392.50	13,876,263.50		
106,546.00	53,273.00	117,200.60		
3,500,000.00	1,750,000.00	3,850,000.00		
250,000.00	125,000.00	274,999.99		

150,000.00	75,000.00	165,000.00		
150,000.00	17,903,446.00	39,387,581.20		
3,000,000.00	1,500,000.00	3,299,999.99		
2,000,000.00	1,000,000.00	2,200,000.00		
1,000,000.00	500,000.00	1,099,999.99		
1,000,000.00	500,000.00	1,099,999.99		
250,000.00	125,000.00	274,999.99		
250,000.00	125,000.00	274,999.99		
0.00	0.00	0.00		
1,125,000.00	562,500.00	1,237,500.01		
329,175.00	164,587.50	362,092.50		
1,000,000.00	0.00	1,000,000.00		
1,000,000.00	0.00	1,000,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
1,500,000.00	0.00	1,500,000.00		
1,000,000.00	0.00	1,000,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
371,004.53	0.00	371,004.53		
5,000,000.00	2,500,000.00	5,499,999.99		
200,000.00	100,000.00	220,000.00		
395,010.00	197,505.00	434,511.00		
500,000.00	250,000.00	550,000.01		
6,700,000.00	3,350,000.01	7,370,000.01		
6,000,000.00	3,000,000.00	6,600,000.01		
500,000.00	0.00	500,000.00		
0.00	0.00	0.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
500,000.00	0.00	500,000.00		
2,370,060.00	0.00	2,370,060.00		
1,300,000.00	0.00	1,300,000.00		
2,000,000.00	0.00	2,000,000.00		
1,900,000.00	0.00	1,900,000.00		

4,000,000.00	0.00	4,000,000.00		
1,000,000.00	0.00	1,000,000.00		
2,500,000.00	0.00	2,500,000.00		
500,000.00	0.00	500,000.00		
375,000.00	0.00	375,000.00		
350,000.00	0.00	350,000.00		
385,000.00	0.00	385,000.00		
375,000.00	0.00	375,000.00		
370,000.00	0.00	370,000.00		
370,000.00	0.00	370,000.00		
375,000.00	0.00	375,000.00		
400,000.00	0.00	400,000.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	7,440,953.25	16,370,097.16		

2025 Performance	2026 Increment compared to 2025 Budget
2%	-96%
13%	-72%
31%	-31%
106%	176%
36%	-20%
227%	400%
36%	-22%
20%	-56%
44%	-3%
45%	0%
45%	0%
45%	0%
45%	0%
45%	0%
45%	0%
45%	0%
45%	0%
23%	-50%
35%	-100%
41%	-100%
43%	-100%
130%	186%
45%	0%
30%	0%
45%	0%
45%	0%
45%	0%
45%	0%
214%	371%

Admin Code	Economic Code	Function Code	Location Code	2024 Full Year Actuals
011100100100	22020102	70133	41131397	50,000,000.00
011100100100	22020202	70161	41131397	500,000.00
011100100100	22020301	70161	41131306	22,000,000.00
011100100100	22020401	70133	41131397	13,000,000.00
011100100100	22020501	70133	41131306	12,000,000.00
011100100100	22020604	70361	41131306	10,000,000.00
011100100100	22020703	70331	41131306	17,000,000.00
011100100100	22020801	70133	41131306	30,000,000.00
011100100100	22021001	70133	41131397	18,000,000.00
011100100200	22020102	70133	41131306	7,000,000.00
011100100200	22020202	70161	41131306	5,500,000.00
011100100200	22020301	70161	41131306	6,000,000.00
011100100200	22020401	70133	41131306	6,000,000.00
011100100200	22020501	70133	41131306	4,000,000.00
011100100200	22020801	70133	41131306	6,000,000.00
011100100200	22021001	70133	41131306	7,000,000.00
011118300100	22020102	70133	41131306	500,000.00
011118300100	22020202	70161	41131306	700,000.00
011118300100	22020301	70161	41131306	350,000.00
011118300100	22020401	70133	41131306	0.00
011118300100	22020501	70133	41131306	650,000.00
011118300100	22020604	70361	41131306	0.00
011118300100	22020703	70331	41131306	850,000.00
011118300100	22020801	70133	41131306	0.00
011118300100	22021001	70133	41131306	600,000.00
011100500100	22020102	70133	41131306	1,500,000.00
011100500100	22020202	70161	41131306	900,000.00
011100500100	22020301	70161	41131306	800,000.00
011100500100	22020501	70133	41131306	1,600,000.00
011100500100	22020801	70133	41131306	1,000,000.00
011100500100	22021001	70133	41131306	600,000.00
011200100100	22020102	70133	41131306	3,000,000.00

28%	-37%
99%	118%
169%	272%
259%	471%
494%	987%
44%	0%
42%	0%
34%	0%
40%	0%
42%	0%
35%	0%
41%	0%
31%	0%
35%	0%
45%	0%
45%	0%
42%	0%
38%	0%
45%	0%
44%	0%
34%	0%
45%	0%
42%	0%
38%	0%
91%	0%
44%	0%
34%	0%
45%	0%
42%	0%

011200100100	22020202	70133	41131306	1,600,000.00
011200100100	22020301	70133	41131306	600,000.00
011200100100	22020401	70133	41131306	500,000.00
011200100100	22020501	70133	41131306	700,000.00
011200100100	22021001	70133	41131306	800,000.00
011200500100	22020102	70133	41131306	3,500,000.00
011200500100	22020202	70133	41131306	2,500,000.00
011200500100	22020301	70133	41131306	2,400,000.00
011200500100	22020501	70133	41131306	200,000.00
011200700100	22020102	70111	41131306	2,100,000.00
011200700100	22020202	70111	41131306	700,000.00
011200700100	22020301	70111	41131306	350,000.00
011200700100	22020401	70111	41131306	300,000.00
011202100100	22020102	70133	41131306	700,000.00
011202100100	22020202	70133	41131306	480,000.00
011202100100	22020301	70133	41131306	450,000.00
011202100100	22020401	70133	41131306	500,000.00
011202100100	22020501	70133	41131306	300,000.00
011202100100	22021001	70133	41131306	400,000.00
011202100200	22020102	70133	41131306	700,000.00
011202100200	22020202	70133	41131306	480,000.00
011202100200	22020301	70133	41131306	450,000.00
011202100200	22020401	70133	41131306	500,000.00
011202100200	22020501	70133	41131306	300,000.00
011202100200	22021001	70133	41131306	400,000.00
011202100500	22020102	70133	41131306	700,000.00
011202100500	22020202	70133	41131306	480,000.00
011202100500	22020301	70133	41131306	450,000.00
011202100500	22020401	70133	41131306	500,000.00

38%	0%
45%	0%
44%	0%
34%	0%
45%	0%
42%	0%
38%	0%
45%	0%
44%	0%
34%	0%
45%	0%
42%	0%
38%	0%
45%	0%
44%	0%
34%	0%
45%	0%
42%	0%
38%	0%
45%	0%
4545%	0%
45%	0%
45%	0%
45%	0%
45%	0%

011202100500	22020501	70133	41131306	300,000.00
011202100500	22021001	70133	41131306	400,000.00
011202100600	22020102	70133	41131306	700,000.00
011202100600	22020202	70133	41131306	480,000.00
011202100600	22020301	70133	41131306	450,000.00
011202100600	22020401	70133	41131306	500,000.00
011202100600	22020501	70133	41131306	300,000.00
011202100600	22021001	70133	41131306	400,000.00
011202100700	22020102	70133	41131306	700,000.00
011202100700	22020202	70133	41131306	480,000.00
011202100700	22020301	70133	41131306	450,000.00
011202100700	22020401	70133	41131306	500,000.00
011202100700	22020501	70133	41131306	300,000.00
011202100700	22021001	70133	41131306	400,000.00
011202100800	22020102	70133	41131306	700,000.00
011202100800	22020202	70133	41131306	480,000.00
011202100800	22020301	70133	41131306	450,000.00
011202100800	22020401	70133	41131306	500,000.00
011202100800	22020501	70133	41131306	300,000.00
011202100800	22021001	70133	41131306	400,000.00
011202200100	22020102	70133	41131306	700,000.00
011202200100	22020202	70133	41131306	480,000.00
011202200100	22020301	70133	41131306	450,000.00
011202200100	22020401	70133	41131306	500,000.00
011202200100	22020501	70133	41131306	300,000.00

45%	0%
50%	10%
50%	10%
50%	10%
23%	-50%
63%	38%
50%	10%
50%	10%
49%	9%
58%	28%
50%	10%
50%	10%
49%	8%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
0%	-100%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%

011202200100	22021001	70133	41131306	400,000.00
016200100100	22020102	70131	41131306	2,930,000.00
016200100100	22020201	70131	41131306	1,100,000.00
016200100100	22020301	70131	41131306	1,100,000.00
016200100100	22020401	70131	41131306	2,004,680.00
016200100100	22020501	70131	41131306	1,600,000.00
016200100100	22021001	70131	41131306	1,112,400.00
016100100100	22020102	70133	41131306	2,139,637.50
016100100100	22020301	70133	41131306	175,560.00
016100100100	22020401	70133	41131306	1,814,587.50
016100100100	22020501	70133	41131306	71,321.25
016100100100	22021001	70133	41131306	2,250,000.00
016100100100	22040103	70133	41131397	1,065,123,078.00
021500100100	22020102	70131	41131306	1,600,210.00
021500100100	22020201	70131	41131306	100,000.00
021500100100	22020301	70131	41131306	530,680.00
021500100100	22020501	70131	41131306	1,200,000.00
021500100100	22021001	70131	41131306	1,000,000.00
022000100100	22020102	70491	41131306	341,230.00
022000100100	22020201	70491	41131306	1,451,890.00
022000100100	22020301	70491	41131306	451,890.00
022000100100	22020401	70491	41131306	1,000,000.00
022000100100	22020501	70491	41131306	0.00
022000100100	22020901	70491	41131306	24,130,520.00
022000100100	22021001	70491	41131306	1,850,000.00
022000100100	22080102	70491	41131306	102,410.00
023400100100	22020102	70133	41131306	3,100,000.00
023400100100	22020201	70133	41131306	410,000.00

50%	10%
11936%	26158%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
50%	10%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%

023400100100	22020301	70133	41131306	680,000.00
023400100100	22020401	70133	41131306	32,722,000.00
023400100100	22020501	70133	41131306	0.00
023400100100	22020605	70561	41131306	1,500,000.00
023400100100	22021001	70133	41131306	0.00
023800100100	22020102	70131	41131306	2,000,000.00
023800100100	22020201	70131	41131306	100,000.00
023800100100	22020301	70131	41131306	2,700,000.00
023800100100	22020401	70131	41131306	1,000,000.00
023800100100	22020501	70131	41131306	1,300,000.00
023800100100	22021001	70131	41131306	1,810,000.00
025200100100	22020102	70491	41131306	0.00
025200100100	22020201	70491	41131306	0.00
025200100100	22020301	70491	41131306	0.00
025200100100	22020401	70491	41131306	0.00
025200100100	22020501	70491	41131306	0.00
025200100100	22020901	70491	41131306	0.00
051400100100	22020102	70491	41131306	0.00
051400100100	22020201	70491	41131306	0.00
051400100100	22020301	70491	41131306	0.00
051400100100	22020401	70491	41131306	0.00
051400100100	22020501	70491	41131306	0.00
051400100100	22020901	70491	41131306	0.00
051700100100	22020102	70491	41131306	3,100,000.00
051700100100	22020201	70491	41131306	510,000.00
051700100100	22020301	70491	41131306	650,000.00
051700100100	22020401	70491	41131306	500,000.00
051700100100	22020501	70491	41131306	1,642,700.00
051700100100	22020901	70491	41131306	1,620,100.00
051702600100	22020102	70491	41131306	0.00
051702600100	22020301	70491	41131306	0.00
051702600100	22020401	70491	41131306	0.00
051702600100	22020501	70491	41131306	0.00
051702600100	22020901	70491	41131306	0.00
052100100100	22020102	70721	41131397	1,600,000.00
052100100100	22020201	70721	41131397	583,500.00
052100100100	22020301	70721	41131397	1,130,000.00
052100100100	22020401	70721	41131397	2,660,000.00

0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%

052100100100	22020501	70721	41131397	2,000,000.00
052100100100	22020708	70721	41131397	500,000.00
052100100100	22020801	70721	41131397	1,300,000.00
052100100100	22021007	70721	41131397	0.00
052100100200	22020102	70721	41131397	0.00
052100100200	22020201	70721	41131397	0.00
052100100200	22020301	70721	41131397	0.00
052100100200	22020401	70721	41131397	0.00
052100100200	22020501	70721	41131397	0.00
052100100200	22020708	70721	41131397	0.00
052100100200	22020801	70721	41131397	0.00
052100100200	22021007	70721	41131397	0.00
055100100100	22040109	70133	41131397	0.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget			Admin Code
70,000,000.00	1,239,999.54	12,400,000.00	12,400,000.00	2,727,999.99	0.00		011100000000
50,000,000.00	6,295,953.85	0.00	0.00	13,851,098.47	0.00		011100000000
21,000,000.00	6,548,321.35	0.00	0.00	14,406,306.97	0.00		011100000000
30,000,000.00	31,706,880.00	0.00	0.00	82,882,049.46	0.00		011100000000
25,000,000.00	9,090,909.01	0.00	0.00	20,000,000.00	0.00		011100000000
20,000,000.00	45,464,184.12	0.00	0.00	100,021,205.06	0.00		011100000000
27,000,000.00	9,595,953.84	0.00	0.00	21,111,098.45	0.00		011100000000
45,000,000.00	8,998,103.34	0.00	0.00	19,795,827.39	0.00		011100000000
32,000,000.00	14,074,759.60	0.00	0.00	30,964,471.12	0.00		011100000000
10,000,000.00	4,545,454.54	0.00	0.00	10,000,000.00	0.00		011100000000
9,000,000.00	4,090,909.09	0.00	0.00	9,000,000.00	0.00		011100000000
14,000,000.00	6,363,636.64	0.00	0.00	14,000,000.00	0.00		011100000000
13,000,000.00	5,909,090.91	0.00	0.00	13,000,000.00	0.00		011100000000
14,000,000.00	6,363,636.36	0.00	0.00	14,000,000.00	0.00		011100000000
10,000,000.00	4,545,454.55	0.00	0.00	10,000,000.00	0.00		011100000000
11,000,000.00	5,000,000.00	0.00	0.00	11,000,000.00	0.00		011100000000
1,000,000.00	454,545.45	0.00	0.00	1,000,000.00	0.00		011100000000
1,000,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011100000000
500,000.00	175,000.00	0.00	0.00	0.00	0.00		011100000000
0.00	363,636.37	0.00	0.00	800,000.00	0.00		011100000000
800,000.00	325,000.00	0.00	0.00	0.00	0.00		011100000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		011100000000
1,000,000.00	425,000.00	0.00	0.00	0.00	0.00		011100000000
0.00	0.00	0.00	0.00	700,000.00	0.00		011100000000
700,000.00	909,090.91	0.00	0.00	2,000,000.00	0.00		011100000000
2,000,000.00	909,090.91	0.00	0.00	2,000,000.00	0.00		011100000000
1,500,000.00	450,000.00	0.00	0.00	1,500,000.00	0.00		011100000000
1,000,000.00	454,545.45	0.00	0.00	1,000,000.00	0.00		011100000000
2,000,000.00	909,090.91	0.00	0.00	2,000,000.00	0.00		011100000000
1,500,000.00	681,818.18	0.00	0.00	1,500,000.00	0.00		011100000000
1,000,000.00	454,545.45	0.00	0.00	1,000,000.00	0.00		011100000000
3,000,000.00	6,417,801.50	0.00	0.00	14,119,163.30	0.00		011200000000

2,000,000.00	569,189.62	0.00	0.00	1,252,217.17	0.00		011200000000
1,000,000.00	992,953.50	0.00	0.00	2,184,497.70	0.00		011200000000
1,000,000.00	1,692,349.51	0.00	0.00	3,723,168.91	0.00		011200000000
1,000,000.00	2,594,498.75	0.00	0.00	5,707,897.26	0.00		011200000000
1,000,000.00	4,941,503.75	0.00	0.00	10,871,308.26	0.00		011200000000
4,000,000.00	1,750,000.00	0.00	0.00	4,000,000.00	0.00		011200000000
3,000,000.00	1,250,000.00	0.00	0.00	3,000,000.00	0.00		011200000000
3,500,000.00	1,200,000.00	0.00	0.00	3,500,000.00	0.00		011200000000
2,500,000.00	1,000,000.00	0.00	0.00	2,500,000.00	0.00		011200000000
2,500,000.00	1,050,000.00	0.00	0.00	2,500,000.00	0.00		011200000000
1,000,000.00	350,000.00	0.00	0.00	1,000,000.00	0.00		011200000000
428,296.62	175,000.00	0.00	0.00	428,296.62	0.00		011200000000
488,296.62	150,000.00	0.00	0.00	488,296.62	0.00		011200000000
1,000,000.00	350,000.00	0.00	0.00	1,000,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
600,000.00	250,000.00	0.00	0.00	600,000.00	0.00		011200000000
400,000.00	150,000.00	0.00	0.00	400,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
800,000.00	350,000.00	0.00	0.00	800,000.00	0.00		011200000000
700,000.00	240,000.00	0.00	0.00	700,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
600,000.00	250,000.00	0.00	0.00	600,000.00	0.00		011200000000
400,000.00	150,000.00	0.00	0.00	400,000.00	0.00		011200000000
500,000.00	454,545.45	0.00	0.00	500,000.00	0.00		011200000000
800,000.00	350,000.00	0.00	0.00	800,000.00	0.00		011200000000
700,000.00	240,000.00	0.00	0.00	700,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
600,000.00	250,000.00	0.00	0.00	600,000.00	0.00		011200000000

400,000.00	150,000.00	0.00	0.00	400,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
800,000.00	350,000.00	0.00	0.00	800,000.00	0.00		011200000000
700,000.00	240,000.00	0.00	0.00	700,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
600,000.00	250,000.00	0.00	0.00	600,000.00	0.00		011200000000
400,000.00	150,000.00	0.00	0.00	400,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
800,000.00	350,000.00	0.00	0.00	800,000.00	0.00		011200000000
700,000.00	240,000.00	0.00	0.00	700,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
600,000.00	250,000.00	0.00	0.00	600,000.00	0.00		011200000000
400,000.00	150,000.00	0.00	0.00	400,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
800,000.00	350,000.00	0.00	0.00	800,000.00	0.00		011200000000
700,000.00	240,000.00	0.00	0.00	700,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
600,000.00	250,000.00	0.00	0.00	600,000.00	0.00		011200000000
400,000.00	150,000.00	0.00	0.00	400,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000
1,500,000.00	68,181,819.00	0.00	0.00	1,500,000.00	0.00		011200000000
1,000,000.00	454,545.45	0.00	0.00	1,000,000.00	0.00		011200000000
900,000.00	409,090.91	0.00	0.00	900,000.00	0.00		011200000000
600,000.00	272,727.27	0.00	0.00	600,000.00	0.00		011200000000
500,000.00	227,272.73	0.00	0.00	500,000.00	0.00		011200000000

1,000,000.00	454,545.45	0.00	0.00	1,000,000.00	0.00		011200000000
4,000,000.00	2,000,000.00	0.00	0.00	4,400,000.00	0.00		016200000000
500,000.00	250,000.00	0.00	0.00	550,000.01	0.00		016200000000
1,000,000.00	499,999.99	0.00	0.00	1,099,999.99	0.00		016200000000
2,000,000.00	454,545.45	0.00	0.00	1,000,000.00	0.00		016200000000
1,600,000.00	1,000,000.00	0.00	0.00	2,200,000.00	0.00		016200000000
1,334,600.00	667,300.00	0.00	0.00	1,468,059.99	0.00		016200000000
2,139,637.50	1,069,818.75	0.00	0.00	2,353,601.25	0.00		016100000000
175,560.00	86,680.00	0.00	0.00	190,696.00	0.00		016100000000
1,814,587.50	1,055,422.50	0.00	0.00	2,321,929.50	0.00		016100000000
71,321.25	35,660.63	0.00	0.00	78,453.38	0.00		016100000000
2,743,762.50	1,371,881.25	0.00	0.00	3,018,138.74	0.00		016100000000
2,054,884,881.00	1,008,178,389.82	0.00	0.00	2,217,992,457.61	0.00		016100000000
2,370,060.00	1,185,030.00	0.00	0.00	2,607,066.00	0.00		021500000000
0.00	0.00	0.00	0.00	0.00	0.00		021500000000
490,680.00	245,340.00	0.00	0.00	539,747.99	0.00		021500000000
1,500,000.00	750,000.00	0.00	0.00	1,650,000.00	0.00		021500000000
1,200,000.00	600,000.01	0.00	0.00	1,320,000.01	0.00		021500000000
1,000,000.00	500,000.00	0.00	0.00	1,099,999.99	0.00		022000000000
504,735.00	252,367.50	0.00	0.00	555,208.50	0.00		022000000000
3,000,000.00	1,500,000.00	0.00	0.00	3,299,999.99	0.00		022000000000
28,195,780.00	14,097,890.00	0.00	0.00	31,015,358.01	0.00		022000000000
1,000,000.00	0.00	0.00	0.00	0.00	0.00		022000000000
24,130,520.00	12,065,260.00	0.00	0.00	26,543,572.00	0.00		022000000000
12,614,785.00	6,307,392.50	0.00	0.00	13,876,263.50	0.00		022000000000
106,546.00	53,273.00	0.00	0.00	117,200.60	0.00		022000000000
3,500,000.00	1,750,000.00	0.00	0.00	3,850,000.00	0.00		023400000000
250,000.00	125,000.00	0.00	0.00	274,999.99	0.00		023400000000

150,000.00	75,000.00	0.00	0.00	165,000.00	0.00		023400000000
150,000.00	17,903,446.00	0.00	0.00	39,387,581.20	0.00		023400000000
3,000,000.00	1,500,000.00	0.00	0.00	3,299,999.99	0.00		023400000000
2,000,000.00	1,000,000.00	0.00	0.00	2,200,000.00	0.00		023400000000
1,000,000.00	500,000.00	0.00	0.00	1,099,999.99	0.00		023400000000
1,000,000.00	500,000.00	0.00	0.00	1,099,999.99	0.00		023800000000
250,000.00	125,000.00	0.00	0.00	274,999.99	0.00		023800000000
250,000.00	125,000.00	0.00	0.00	274,999.99	0.00		023800000000
0.00	0.00	0.00	0.00	0.00	0.00		023800000000
1,125,000.00	562,500.00	0.00	0.00	1,237,500.01	0.00		023800000000
329,175.00	164,587.50	0.00	0.00	362,092.50	0.00		023800000000
1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00		025200000000
1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00		025200000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		025200000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		025200000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		025200000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		025200000000
1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00		051400000000
1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00		051400000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051400000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051400000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051400000000
371,004.53	0.00	0.00	0.00	371,004.53	0.00		051400000000
5,000,000.00	2,500,000.00	0.00	0.00	5,499,999.99	0.00		051700000000
200,000.00	100,000.00	0.00	0.00	220,000.00	0.00		051700000000
395,010.00	197,505.00	0.00	0.00	434,511.00	0.00		051700000000
500,000.00	250,000.00	0.00	0.00	550,000.01	0.00		051700000000
6,700,000.00	3,350,000.01	0.00	0.00	7,370,000.01	0.00		051700000000
6,000,000.00	3,000,000.00	0.00	0.00	6,600,000.01	0.00		051700000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051700000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051700000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051700000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051700000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		051700000000
2,370,060.00	0.00	0.00	0.00	2,370,060.00	0.00		052100000000
1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00		052100000000
2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00		052100000000
1,900,000.00	0.00	0.00	0.00	1,900,000.00	0.00		052100000000

4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00		052100000000
1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00		052100000000
2,500,000.00	0.00	0.00	0.00	2,500,000.00	0.00		052100000000
500,000.00	0.00	0.00	0.00	500,000.00	0.00		052100000000
375,000.00	0.00	0.00	0.00	375,000.00	0.00		052100000000
350,000.00	0.00	0.00	0.00	350,000.00	0.00		052100000000
385,000.00	0.00	0.00	0.00	385,000.00	0.00		052100000000
375,000.00	0.00	0.00	0.00	375,000.00	0.00		052100000000
370,000.00	0.00	0.00	0.00	370,000.00	0.00		052100000000
370,000.00	0.00	0.00	0.00	370,000.00	0.00		052100000000
375,000.00	0.00	0.00	0.00	375,000.00	0.00		052100000000
400,000.00	0.00	0.00	0.00	400,000.00	0.00		052100000000
0.00	7,440,953.25	0.00	0.00	16,370,097.16	0.00		055100000000

Economic Code	Function	Location	2026 Approved Budget	
22020102	70133	41131397	2,727,999.99	
22020202	70161	41131397	13,851,098.47	
22020301	70161	41131306	14,406,306.97	
22020401	70133	41131397	82,882,049.46	
22020501	70133	41131306	20,000,000.00	
22020604	70361	41131306	100,021,205.06	
22020703	70331	41131306	21,111,098.45	
22020801	70133	41131306	19,795,827.39	
22021001	70133	41131397	30,964,471.12	
22020102	70133	41131306	10,000,000.00	
22020202	70161	41131306	9,000,000.00	
22020301	70161	41131306	14,000,000.00	
22020401	70133	41131306	13,000,000.00	
22020501	70133	41131306	14,000,000.00	
22020801	70133	41131306	10,000,000.00	
22021001	70133	41131306	11,000,000.00	
22020102	70133	41131306	1,000,000.00	
22020202	70161	41131306	500,000.00	
22020301	70161	41131306	0.00	
22020401	70133	41131306	800,000.00	
22020501	70133	41131306	0.00	
22020604	70361	41131306	1,000,000.00	
22020703	70331	41131306	0.00	
22020801	70133	41131306	700,000.00	
22021001	70133	41131306	2,000,000.00	
22020102	70133	41131306	2,000,000.00	
22020202	70161	41131306	1,500,000.00	
22020301	70161	41131306	1,000,000.00	
22020501	70133	41131306	2,000,000.00	
22020801	70133	41131306	1,500,000.00	
22021001	70133	41131306	1,000,000.00	
22020102	70133	41131306	14,119,163.30	

22020202	70133	41131306	1,252,217.17	
22020301	70133	41131306	2,184,497.70	
22020401	70133	41131306	3,723,168.91	
22020501	70133	41131306	5,707,897.26	
22021001	70133	41131306	10,871,308.26	
22020102	70133	41131306	4,000,000.00	
22020202	70133	41131306	3,000,000.00	
22020301	70133	41131306	3,500,000.00	
22020501	70133	41131306	2,500,000.00	
22020102	70111	41131306	2,500,000.00	
22020202	70111	41131306	1,000,000.00	
22020301	70111	41131306	428,296.62	
22020401	70111	41131306	488,296.62	
22020102	70133	41131306	1,000,000.00	
22020202	70133	41131306	500,000.00	
22020301	70133	41131306	500,000.00	
22020401	70133	41131306	600,000.00	
22020501	70133	41131306	400,000.00	
22021001	70133	41131306	500,000.00	
22020102	70133	41131306	800,000.00	
22020202	70133	41131306	700,000.00	
22020301	70133	41131306	500,000.00	
22020401	70133	41131306	600,000.00	
22020501	70133	41131306	400,000.00	
22021001	70133	41131306	500,000.00	
22020102	70133	41131306	800,000.00	
22020202	70133	41131306	700,000.00	
22020301	70133	41131306	500,000.00	
22020401	70133	41131306	600,000.00	

22020501	70133	41131306	400,000.00	
22021001	70133	41131306	500,000.00	
22020102	70133	41131306	800,000.00	
22020202	70133	41131306	700,000.00	
22020301	70133	41131306	500,000.00	
22020401	70133	41131306	600,000.00	
22020501	70133	41131306	400,000.00	
22021001	70133	41131306	500,000.00	
22020102	70133	41131306	800,000.00	
22020202	70133	41131306	700,000.00	
22020301	70133	41131306	500,000.00	
22020401	70133	41131306	600,000.00	
22020501	70133	41131306	400,000.00	
22021001	70133	41131306	500,000.00	
22020102	70133	41131306	800,000.00	
22020202	70133	41131306	700,000.00	
22020301	70133	41131306	500,000.00	
22020401	70133	41131306	600,000.00	
22020501	70133	41131306	400,000.00	
22021001	70133	41131306	500,000.00	
22020102	70133	41131306	1,500,000.00	
22020202	70133	41131306	1,000,000.00	
22020301	70133	41131306	900,000.00	
22020401	70133	41131306	600,000.00	
22020501	70133	41131306	500,000.00	

22021001	70133	41131306	1,000,000.00	
22020102	70131	41131306	4,400,000.00	
22020201	70131	41131306	550,000.01	
22020301	70131	41131306	1,099,999.99	
22020401	70131	41131306	1,000,000.00	
22020501	70131	41131306	2,200,000.00	
22021001	70131	41131306	1,468,059.99	
22020102	70133	41131306	2,353,601.25	
22020301	70133	41131306	190,696.00	
22020401	70133	41131306	2,321,929.50	
22020501	70133	41131306	78,453.38	
22021001	70133	41131306	3,018,138.74	
22040103	70133	41131397	2,217,992,457.61	
22020102	70131	41131306	2,607,066.00	
22020201	70131	41131306	0.00	
22020301	70131	41131306	539,747.99	
22020501	70131	41131306	1,650,000.00	
22021001	70131	41131306	1,320,000.01	
22020102	70491	41131306	1,099,999.99	
22020201	70491	41131306	555,208.50	
22020301	70491	41131306	3,299,999.99	
22020401	70491	41131306	31,015,358.01	
22020501	70491	41131306	0.00	
22020901	70491	41131306	26,543,572.00	
22021001	70491	41131306	13,876,263.50	
22080102	70491	41131306	117,200.60	
22020102	70133	41131306	3,850,000.00	
22020201	70133	41131306	274,999.99	

22020301	70133	41131306	165,000.00	
22020401	70133	41131306	39,387,581.20	
22020501	70133	41131306	3,299,999.99	
22020605	70561	41131306	2,200,000.00	
22021001	70133	41131306	1,099,999.99	
22020102	70131	41131306	1,099,999.99	
22020201	70131	41131306	274,999.99	
22020301	70131	41131306	274,999.99	
22020401	70131	41131306	0.00	
22020501	70131	41131306	1,237,500.01	
22021001	70131	41131306	362,092.50	
22020102	70491	41131306	1,000,000.00	
22020201	70491	41131306	1,000,000.00	
22020301	70491	41131306	500,000.00	
22020401	70491	41131306	500,000.00	
22020501	70491	41131306	500,000.00	
22020901	70491	41131306	500,000.00	
22020102	70491	41131306	1,500,000.00	
22020201	70491	41131306	1,000,000.00	
22020301	70491	41131306	500,000.00	
22020401	70491	41131306	500,000.00	
22020501	70491	41131306	500,000.00	
22020901	70491	41131306	371,004.53	
22020102	70491	41131306	5,499,999.99	
22020201	70491	41131306	220,000.00	
22020301	70491	41131306	434,511.00	
22020401	70491	41131306	550,000.01	
22020501	70491	41131306	7,370,000.01	
22020901	70491	41131306	6,600,000.01	
22020102	70491	41131306	500,000.00	
22020301	70491	41131306	500,000.00	
22020401	70491	41131306	500,000.00	
22020501	70491	41131306	500,000.00	
22020901	70491	41131306	500,000.00	
22020102	70721	41131397	2,370,060.00	
22020201	70721	41131397	1,300,000.00	
22020301	70721	41131397	2,000,000.00	
22020401	70721	41131397	1,900,000.00	

22020501	70721	41131397	4,000,000.00	
22020708	70721	41131397	1,000,000.00	
22020801	70721	41131397	2,500,000.00	
22021007	70721	41131397	500,000.00	
22020102	70721	41131397	375,000.00	
22020201	70721	41131397	350,000.00	
22020301	70721	41131397	385,000.00	
22020401	70721	41131397	375,000.00	
22020501	70721	41131397	370,000.00	
22020708	70721	41131397	370,000.00	
22020801	70721	41131397	375,000.00	
22021007	70721	41131397	400,000.00	
22040109	70133	41131397	16,370,097.16	

Project Description (Narrative)

Receipt Description (Narrative)

411313 - Onicha Local Government, Ebonyi State: 2026 I

Revenue by Econonic	2026 Budget
Opening Balance	-
Statutory Allocation	5,088,412,923
VAT	2,787,054,171
Other FAAC	4,682,583,703
LG IGR	55,912,961
Share of State IGR	381,132,670
Other (Capital Receipts)	-
Total Revenue	**12,995,096,428**

Expenditure by Economic	2026 Budget
Personnel	1,886,559,542
Grants / Contributions to State	-
Other Recurrent	2,922,845,502
Capital	8,185,691,384
Total Expenditure	**12,995,096,428**

Expenditure by Sector	2026 Budget
Education	1,229,647,779
Health	670,110,643
Other Social	86,234,592
Agriculture	531,406,030
Other Economic	2,165,145,994
Administration	8,312,551,391
Law and Justice	-
Total Expenditure	**12,995,096,428**

Expenditure by Capital Project (10 Largest Projects)
Grant to Development Centres
State and Local Government Joint project
Procurement of 100 nos. keke napep for youth empowerment
Contribution to Her Excellency's pet projects - BEWO
Purchse of 5 Nos. Official Hilux Vehicle for Onicha LGA
Construction of legislative building in the council headquarter
Construction and Completion of 8km concrete base road in Onicha LGA at Amanato-Isu a
Grading & lateriting of 3 Nos Ring Roads at Isu ,Oshiri, Onicha, Abaomege etc.
Construction of Orie market in Abaomege and Afor-Udo Markets with: (1) Prototype Wa
Construction of 100 no. shopping mall at Abaomege
Other Capital Projects
Total

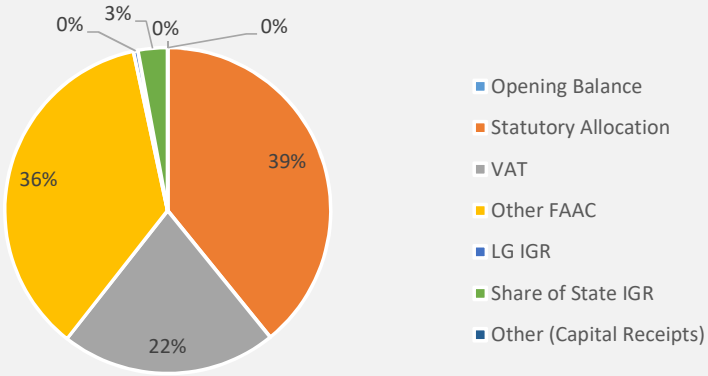
Budget Overview

Capital Expenditure
2,058,263,367
500,000,000
450,000,000
450,000,000
250,000,000
250,000,000
210,000,000
210,000,000
200,000,000
200,000,000
3,407,428,017
8,185,691,384

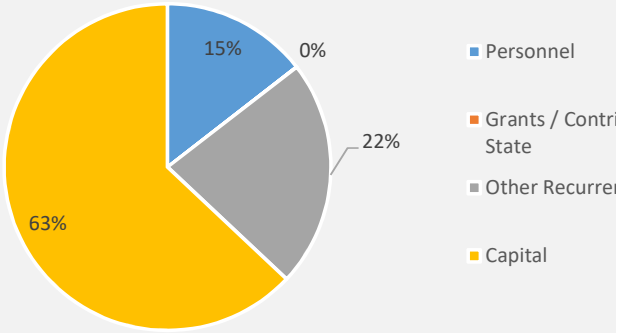
Expenditure by Ward	2026 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
Abaomege	1,091,500,000.00	1,091,500,000.00
Agbabor-Isu	120,000,000.00	120,000,000.00
Amanator-Isu	365,719,900.00	365,719,900.00
Ebia Oshiri	2,500,000.00	2,500,000.00
Enuagu-Onicha	25,000,000.00	25,000,000.00
Isi-Onicha	3,701,125,752.38	2,347,068,116.89
Isinkwo-Ukamu	244,000,000.00	244,000,000.00
Obeagu-Isu	625,000,000.00	625,000,000.00
Oguduukwor Oshiri	80,000,000.00	80,000,000.00
Okuzu-Ukawu	-	-
Ugwu-Oshiri	-	-
Umudomi-Onicha	-	-
LG Wide	6,310,250,775.28	2,854,903,366.89
Outside LG	500,000,000.00	500,000,000.00
Outside State	-	-
Total	**12,995,096,428.00**	**12,995,096,428.00**

411313 - Onicha Local Government, Ebonyi State: 2026 Budget Overview

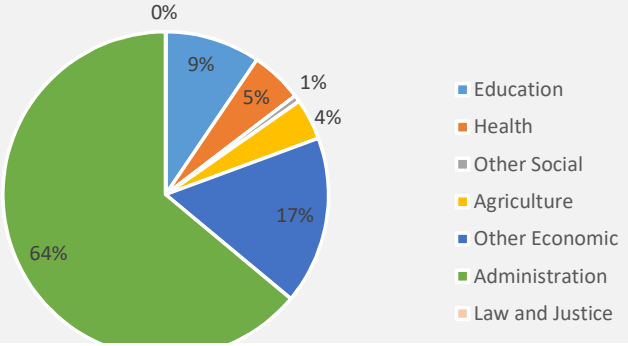
Where is the Money coming from?



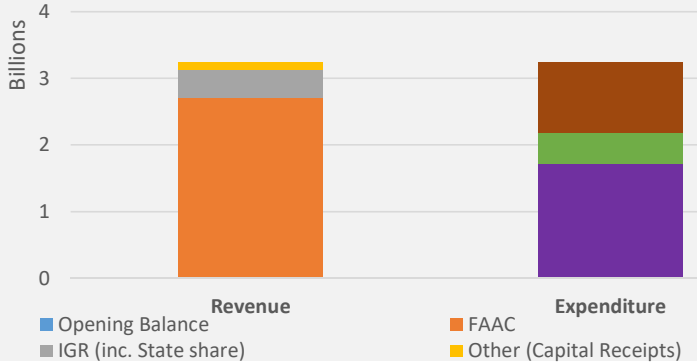
What is the Money being spent On?

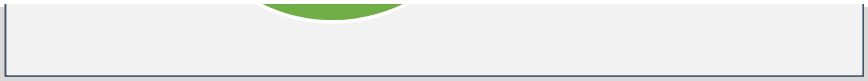


Who is Spending the Money?

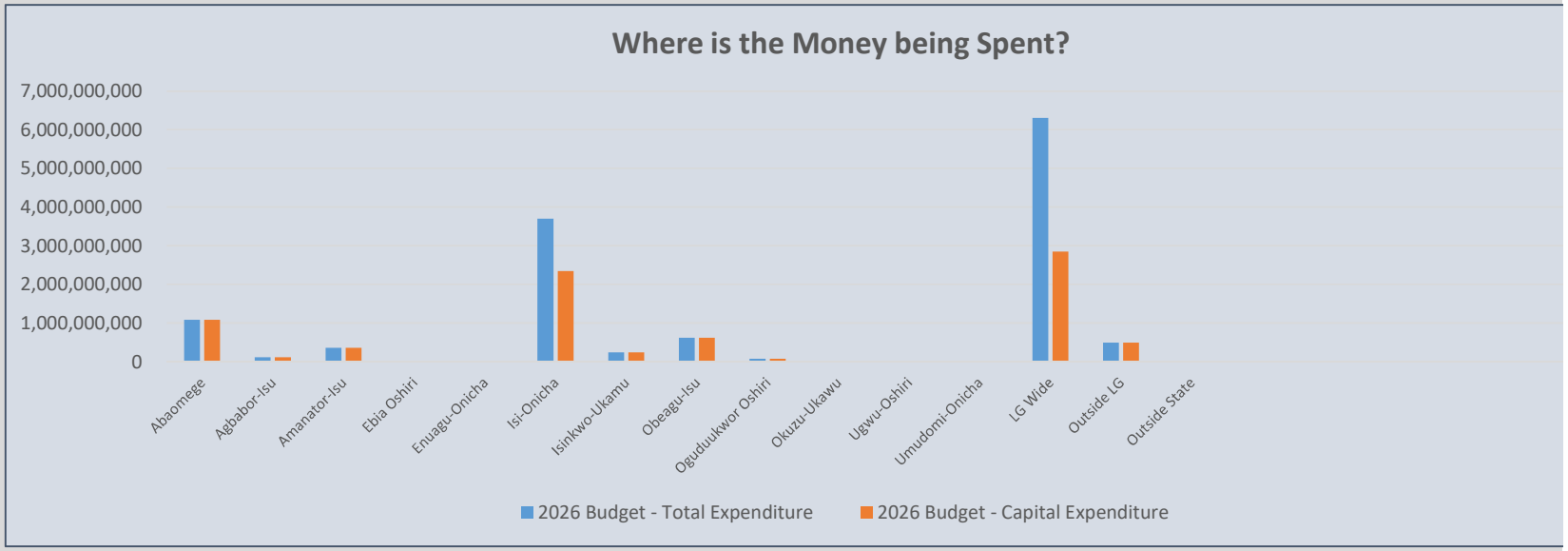


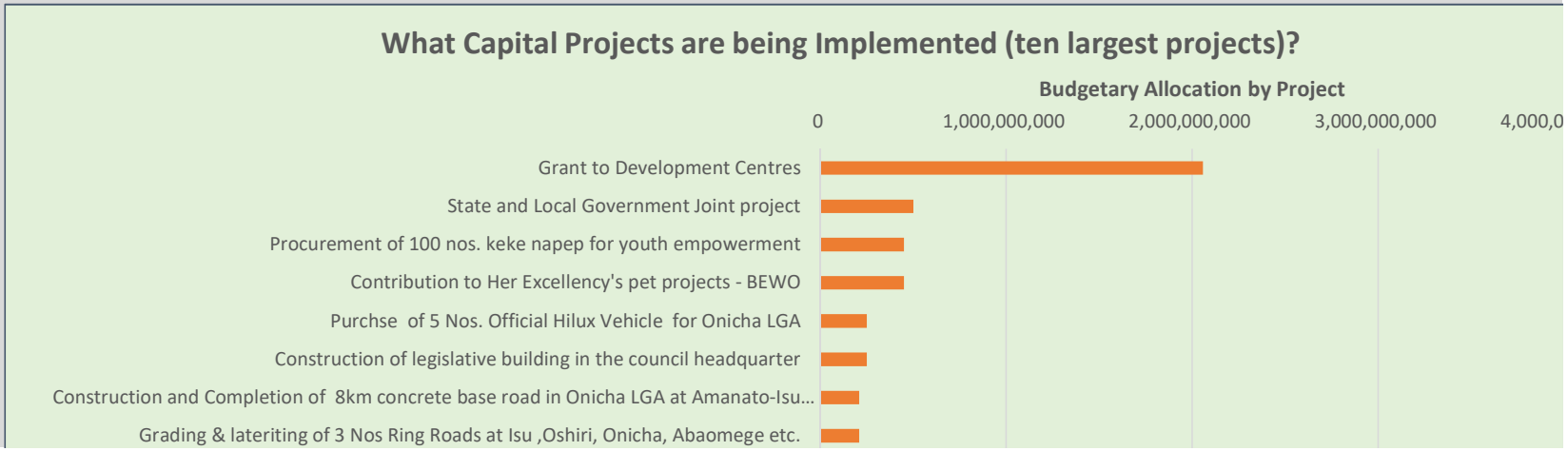
Inflows and Outflows

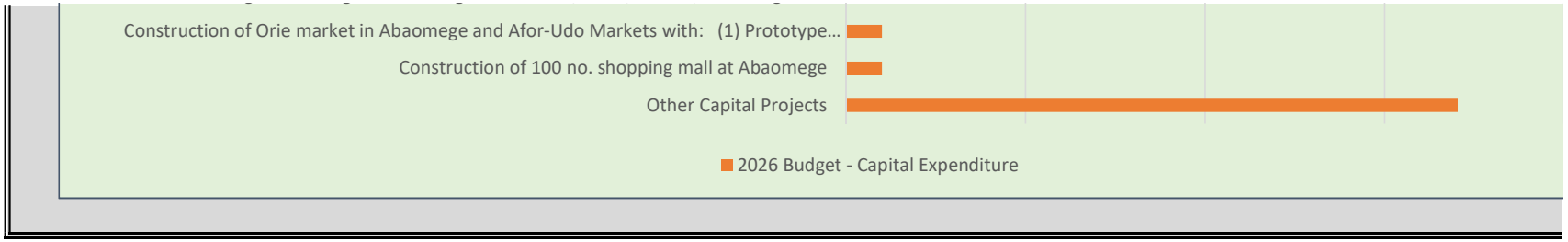


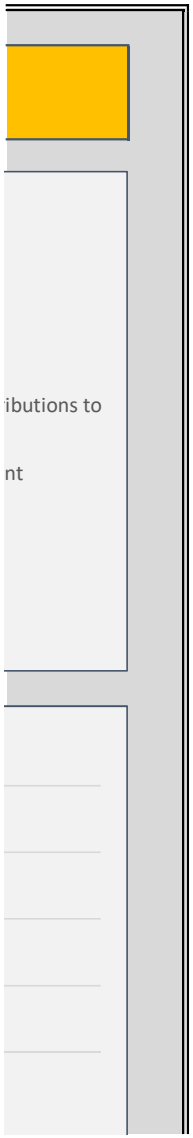


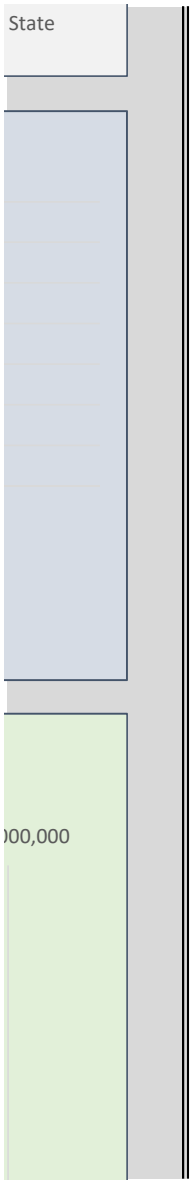
Personnel
Grants / Contributions to
Other Recurrent
Capital

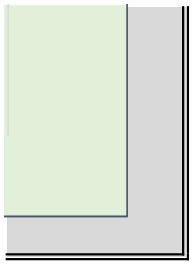

Where is the Money being Spent?
7,000,000,000
6,000,000,000
5,000,000,000
4,000,000,000
3,000,000,000
2,000,000,000
1,000,000,000
0
Abaomege
Agbabor-Isu
Amanator-Isu
Ebia Oshiri
Enuagu-Onicha
Isi-Onicha
Isinkwo-Ukamu
Obeagu-Isu
Oguduukwor Oshiri
Okuzu-Ukawu
Ugwu-Oshiri
Umudomi-Onicha
LG Wide
Outside LG
Outside State
2026 Budget - Total Expenditure
2026 Budget - Capital Expenditure


What Capital Projects are being Implemented (ten largest projects)?
Budgetary Allocation by Project
0
1,000,000,000
2,000,000,000
3,000,000,000
4,000,0
Grant to Development Centres
State and Local Government Joint project
Procurement of 100 nos. keke napep for youth empowerment
Contribution to Her Excellency's pet projects - BEWO
Purchse of 5 Nos. Official Hilux Vehicle for Onicha LGA
Construction of legislative building in the council headquarter
Construction and Completion of 8km concrete base road in Onicha LGA at Amanato-Isu...
Grading & lateriting of 3 Nos Ring Roads at Isu ,Oshiri, Onicha, Abaomege etc.


Construction of Orie market in Abaomege and Afor-Udo Markets with: (1) Prototype...
Construction of 100 no. shopping mall at Abaomege
Other Capital Projects
2026 Budget - Capital Expenditure


ibutions to
nt


State
000,000



411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Summary

Item	2024 Full Year Actuals	2025 Approved Budget
Opening Balance		
Recurrent Revenue	**3,483,732,217.56**	**11,682,881,680.31**
11 - GOVERNMENT SHARE OF FAAC	3,416,988,988.26	11,101,479,131.08
12 - INDEPENDENT REVENUE	66,743,229.30	581,402,549.23
Recurrent Expenditure	**2,772,883,949.07**	**4,223,460,577.42**
21 - PERSONNEL COST	1,329,475,554.82	1,545,926,278.90
22 - OTHER RECURRENT COSTS	1,443,408,394.25	2,677,534,298.52
Transfer to Capital Account	**710,848,268.49**	**7,459,421,102.90**
Capital Receipts	**-**	**25,000,000.00**
13 - AID AND GRANTS	-	25,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-
23 - CAPITAL EXPENDITURE	**2,935,100,000.00**	**5,641,351,475.28**
Total Revenue (including OB)	**3,483,732,217.56**	**11,707,881,680.31**
Total Expenditure	**5,707,983,949.07**	**9,864,812,052.70**
Closing Balance	**- 2,224,251,731.51**	**1,843,069,627.62**

2025 Performance January to June			2026 Approved Budget	
6,740,548,098.44	**-**	**-**	**12,995,096,428.18**	**-**
6,543,254,629.73	-	-	12,558,050,797.02	-
197,293,468.71	-	-	437,045,631.16	-
2,096,709,066.35	**12,400,000.00**	**12,400,000.00**	**4,809,405,043.88**	**-**
721,726,824.49	-	-	1,886,559,541.73	-
1,374,982,241.86	12,400,000.00	12,400,000.00	2,922,845,502.15	-
4,643,839,032.09	**- 12,400,000.00**	**- 12,400,000.00**	**8,185,691,384.31**	**-**
-	**-**	**-**	**25,000,000.00**	**-**
-	-	-	25,000,000.00	-
-	-	-	-	-
1,343,873,627.45	**3,966,263,367.00**	**-**	**8,185,691,383.78**	**-**
6,740,548,098.44	**-**	**-**	**13,020,096,428.18**	**-**
3,440,582,693.80	**3,978,663,367.00**	**12,400,000.00**	**12,995,096,427.66**	**-**
3,299,965,404.64	**- 3,978,663,367.00**	**- 12,400,000.00**	**25,000,000.53**	**-**

-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure
	Total Expenditure	***1,886,559,541.73***
010000000000	**ADMINISTRATION SECTOR**	**315,011,667.73**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**65,247,566.54**
011100100100	Chairman	52,766,165.92
011100100200	Vice-Chairman	1,386,216.00
011118300100	INTERNAL AUDIT	1,531,524.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	9,563,660.62
011200000000	**LOCAL GOVT COUNCIL**	**79,141,555.17**
011200100100	THE COUNCIL	6,650,640.00
011200500100	ASSISTANTS/AIDES/ADVISERS	56,459,684.97
011200700100	COUNCIL COMMITTEES	6,474,400.20
011202100100	OFFICE OF THE HOUSE LEADER	1,460,340.00
011202100200	OFFICE OF THE DEPUTY LEADER	1,445,850.00
011202100500	OFFICE OF THE MINORITY LEADER;	1,330,128.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	1,330,128.00
011202100700	OFFICE OF THE CHIEF WHIP	1,330,128.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	1,330,128.00
011202200100	CLERK TO THE HOUSE	1,330,128.00
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**169,327,665.98**
016200100100	ADMINISTRATION & GENERAL SERVICES	169,327,665.98
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**1,294,880.04**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	1,294,880.04
020000000000	**ECONOMIC SECTOR**	**353,680,533.68**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**82,789,216.40**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	82,789,216.40
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**173,192,462.95**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	173,192,462.95
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**74,417,799.29**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	74,417,799.29
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**20,967,045.00**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	20,967,045.00
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**2,314,010.05**
025200100100	WATER, SANITATION & HYGIENE (WASH)	2,314,010.05

050000000000	**SOCIAL SECTOR**	**1,217,867,340.31**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**594,000.00**
051400100100	WOMEN DEVELOPMENT OFFICE	594,000.00
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**964,833,267.78**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	159,775,449.02
051702600100	PRIMARY SCHOOL TEACHERS	805,057,818.76
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**187,540,582.57**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	185,226,572.52
052100100200	ENVIRONMENTAL HEALTH UNIT	2,314,010.05
055100000000	**TRADITIONAL RULERS' COUNCIL**	**64,899,489.96**
055100100100	TRADITIONAL RULERS' COUNCIL	64,899,489.96

Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
2,922,845,502.15	***4,809,405,043.88***	***8,185,691,383.78***	***12,995,096,427.66***
2,720,208,239.21	**3,035,219,906.94**	**5,277,331,483.78**	**8,312,551,390.72**
401,760,056.91	**467,007,623.45**	**4,496,263,366.89**	**4,963,270,990.34**
305,760,056.91	358,526,222.83	4,496,263,366.89	4,854,789,589.72
81,000,000.00	82,386,216.00	-	82,386,216.00
6,000,000.00	7,531,524.00	-	7,531,524.00
9,000,000.00	18,563,660.62	-	18,563,660.62
81,774,845.83	**160,916,401.00**	**-**	**160,916,401.00**
37,858,252.59	44,508,892.59	-	44,508,892.59
13,000,000.00	69,459,684.97	-	69,459,684.97
4,416,593.24	10,890,993.44	-	10,890,993.44
3,500,000.00	4,960,340.00	-	4,960,340.00
3,500,000.00	4,945,850.00	-	4,945,850.00
3,500,000.00	4,830,128.00	-	4,830,128.00
3,500,000.00	4,830,128.00	-	4,830,128.00
3,500,000.00	4,830,128.00	-	4,830,128.00
3,500,000.00	4,830,128.00	-	4,830,128.00
5,500,000.00	6,830,128.00	-	6,830,128.00
10,718,059.99	**180,045,725.98**	**781,068,116.89**	**961,113,842.87**
10,718,059.99	180,045,725.98	781,068,116.89	961,113,842.87
2,225,955,276.48	**2,227,250,156.52**	**-**	**2,227,250,156.52**
2,225,955,276.48	2,227,250,156.52	-	2,227,250,156.52
140,151,590.23	**493,832,123.92**	**2,202,719,900.00**	**2,696,552,023.92**
6,116,814.00	**88,906,030.40**	**442,500,000.00**	**531,406,030.40**
6,116,814.00	88,906,030.40	442,500,000.00	531,406,030.40
76,507,602.58	**249,700,065.53**	**585,000,000.00**	**834,700,065.53**
76,507,602.58	249,700,065.53	585,000,000.00	834,700,065.53
50,277,581.18	**124,695,380.46**	**1,175,219,900.00**	**1,299,915,280.46**
50,277,581.18	124,695,380.46	1,175,219,900.00	1,299,915,280.46
3,249,592.48	**24,216,637.48**	**-**	**24,216,637.48**
3,249,592.48	24,216,637.48	-	24,216,637.48
4,000,000.00	**6,314,010.05**	**-**	**6,314,010.05**
4,000,000.00	6,314,010.05	-	6,314,010.05

62,485,672.71	**1,280,353,013.02**	**705,640,000.00**	**1,985,993,013.02**
4,371,004.53	**4,965,004.53**	**-**	**4,965,004.53**
4,371,004.53	4,965,004.53	-	4,965,004.53
23,174,511.02	**988,007,778.80**	**241,640,000.00**	**1,229,647,778.80**
20,674,511.02	180,449,960.04	241,640,000.00	422,089,960.04
2,500,000.00	807,557,818.76	-	807,557,818.76
18,570,060.00	**206,110,642.57**	**464,000,000.00**	**670,110,642.57**
15,570,060.00	200,796,632.52	259,500,000.00	460,296,632.52
3,000,000.00	5,314,010.05	204,500,000.00	209,814,010.05
16,370,097.16	**81,269,587.12**	**-**	**81,269,587.12**
16,370,097.16	81,269,587.12	-	81,269,587.12

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Revenue	***3,483,732,217.56***
020000000000	**ECONOMIC SECTOR**	**3,483,732,217.56**
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**3,483,732,217.56**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	3,483,732,217.56

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
11,707,881,680.31	***6,740,548,098.44***	***-***	***-***	***13,020,096,428.18***
11,707,881,680.31	**6,740,548,098.44**	**-**	**-**	**13,020,096,428.18**
11,707,881,680.31	**6,740,548,098.44**	**-**	**-**	**13,020,096,428.18**
11,707,881,680.31	6,740,548,098.44	-	-	13,020,096,428.18

-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals
1	***REVENUE***	***3,483,732,217.56***
11	***GOVERNMENT SHARE OF FAAC***	***3,416,988,988.26***
1101	**GOVERNMENT SHARE OF FAAC**	**3,416,988,988.26**
110101	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	**1,835,819,904.40**
11010101	STATUTORY ALLOCATION	1,835,819,904.40
110102	**LOCAL GOVERNMENT SHARE OF VAT**	**1,253,436,790.10**
11010201	SHARE OF VAT	1,253,436,790.10
110103	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**327,732,293.76**
11010301	Electronic Money Transfer Levy (EMTL)	60,031,841.36
11010302	Exchange Gain	24,655,064.50
11010303	Other FAAC	201,678,957.30
11010305	Excess Crude	41,366,430.60
12	***INDEPENDENT REVENUE***	***66,743,229.30***
1201	**TAX REVENUE**	**2,251,038.90**
120103	**OTHER TAXES**	**2,251,038.90**
12010312	CAPITAL GAIN TAX	2,251,038.90
1202	**NON-TAX REVENUE**	**64,492,190.40**
120201	**LICENCES - GENERAL**	**6,137,697.50**
12020105	Hawker Permit License	1,598,327.50
12020113	Motor Cyclist License	1,410,011.90
12020137	Trade License	3,129,358.10
120204	**FEES- GENERAL**	**1,003,355.10**
12020403	Marriage Registration Fees	1,003,355.10
120205	**FINES - GENERAL**	**3,069,664.40**
12020505	Penalty on Tenement Rate	3,069,664.40
120207	**EARNINGS -GENERAL**	**7,927,385.40**
12020702	Earning from Environmental Sanitation Activities	7,927,385.40
120213	**RE-IMBURSEMENT GENERAL**	**46,354,088.00**
12021304	LG Share of State IGR	46,354,088.00
13	***AID AND GRANTS***	**-**
1302	**GRANTS**	**-**
130201	**DOMESTIC GRANTS**	**-**
13020101	CURRENT GRANTS FROM FGN	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
11,707,881,680.31	***6,740,548,098.44***	***-***	***-***	***13,020,096,428.18***
11,101,479,131.08	***6,543,254,629.73***	***-***	***-***	***12,558,050,797.02***
11,101,479,131.08	**6,543,254,629.73**	**-**	**-**	**12,558,050,797.02**
4,625,829,930.40	**2,312,914,965.20**	**-**	**-**	**5,088,412,923.43**
4,625,829,930.40	2,312,914,965.20	-	-	5,088,412,923.43
2,533,685,609.60	**1,266,842,804.80**	**-**	**-**	**2,787,054,170.56**
2,533,685,609.60	1,266,842,804.80	-	-	2,787,054,170.56
3,941,963,591.08	**2,963,496,859.74**	**-**	**-**	**4,682,583,703.04**
100,174,234.00	51,089,266.35	-	-	112,396,385.97
2,125,098,800.20	1,062,539,500.00	-	-	2,337,586,900.00
327,213,747.49	321,443,603.07	-	-	704,175,926.75
1,389,476,809.39	1,528,424,490.32	-	-	1,528,424,490.32
581,402,549.23	***197,293,468.71***	***-***	***-***	***437,045,631.16***
30,376,558.35	**13,807,526.52**	**-**	**-**	**30,376,558.34**
30,376,558.35	**13,807,526.52**	**-**	**-**	**30,376,558.34**
30,376,558.35	13,807,526.52	-	-	30,376,558.34
551,025,990.88	**183,485,942.19**	**-**	**-**	**406,669,072.82**
8,503,189.00	**3,545,764.20**	**-**	**-**	**10,800,681.24**
1,694,134.00	1,198,745.63	-	-	2,637,240.38
2,115,017.85	-	-	-	3,000,000.00
4,694,037.15	2,347,018.58	-	-	5,163,440.87
1,505,032.68	**752,516.34**	**-**	**-**	**1,655,535.94**
1,505,032.68	752,516.34	-	-	1,655,535.94
2,604,496.00	**-**	**-**	**-**	**3,000,000.00**
2,604,496.00	-	-	-	3,000,000.00
346,522,195.10	**5,945,539.05**	**-**	**-**	**10,080,185.91**
346,522,195.10	5,945,539.05	-	-	10,080,185.91
191,891,078.10	**173,242,122.60**	**-**	**-**	**381,132,669.73**
191,891,078.10	173,242,122.60	-	-	381,132,669.73
25,000,000.00	***-***	***-***	***-***	***25,000,000.00***
25,000,000.00	**-**	**-**	**-**	**25,000,000.00**
25,000,000.00	**-**	**-**	**-**	**25,000,000.00**
25,000,000.00	-	-	-	25,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Total Revenue by Fund

Code	Fund	2026 Approved Budget
	Total Revenue (including Capital Receipts, excluding Open Balance)	***13,020,096,428.18***
01	**FEDERATION ACCOUNT**	**7,875,467,093.99**
011	**FAAC DIRECT ALLOCATION**	**7,875,467,093.99**
01101	FAAC DIRECT ALLOCATION	7,875,467,093.99
02	**CONSOLIDATED REVENUE FUND**	**704,175,926.75**
022	**CRF CHARGES**	**704,175,926.75**
02204	OTHER CRF CHARGES	704,175,926.75
04	**CONTINGENCY FUND**	**2,449,983,285.97**
041	**CONTINGENCY FUND MAIN**	**2,449,983,285.97**
04101	CONTINGENCY FUND	2,449,983,285.97
06	**SPECIAL AND TRUST FUNDS**	**1,528,424,490.32**
061	**SPECIAL AND TRUST FUNDS**	**1,528,424,490.32**
06103	PETROLEUM EQUALISATION FUND	1,528,424,490.32
08	**AIDS AND GRANTS**	**25,000,000.00**
083	**LOCAL AIDS AND GRANTS**	**25,000,000.00**
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	25,000,000.00
10	**RETAINED INDEPENDENT REVENUE**	**437,045,631.16**
101	**RETAINED INDEPENDENT REVENUE**	**437,045,631.16**
10101	RETAINED INTERNALLY GENERATED REVENUE	437,045,631.16

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Capital Receipts

Receipt Description	Economic Code	2024 Full Year Actuals
Total Capital Receipts		**-**

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
-	-	-	-	-

-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Expenditure	***5,707,983,949.07***
010000000000	**ADMINISTRATION SECTOR**	**2,683,018,213.27**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**812,147,607.58**
011100100100	Chairman	710,976,006.96
011100100200	Vice-Chairman	42,886,216.00
011118300100	INTERNAL AUDIT	5,181,524.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	53,103,860.62
011200000000	**LOCAL GOVT COUNCIL**	**140,900,040.20**
011200100100	THE COUNCIL	13,850,640.00
011200500100	ASSISTANTS/AIDES/ADVISERS	87,758,170.00
011200700100	COUNCIL COMMITTEES	9,924,400.20
011202100100	OFFICE OF THE HOUSE LEADER	4,290,340.00
011202100200	OFFICE OF THE DEPUTY LEADER	4,275,850.00
011202100500	OFFICE OF THE MINORITY LEADER;	4,160,128.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	4,160,128.00
011202100700	OFFICE OF THE CHIEF WHIP	4,160,128.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	4,160,128.00
011202200100	CLERK TO THE HOUSE	4,160,128.00
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**657,101,501.20**
016200100100	ADMINISTRATION & GENERAL SERVICES	657,101,501.20
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**1,072,869,064.29**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	1,072,869,064.29
020000000000	**ECONOMIC SECTOR**	**1,304,841,301.05**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**320,564,832.72**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	320,564,832.72
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**721,841,272.90**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	721,841,272.90
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**236,774,693.36**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	236,774,693.36
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**23,684,924.52**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23,684,924.52
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**1,975,577.55**
025200100100	WATER, SANITATION & HYGIENE (WASH)	1,975,577.55

050000000000	**SOCIAL SECTOR**	**1,720,124,434.75**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**594,000.00**
051400100100	WOMEN DEVELOPMENT OFFICE	594,000.00
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**861,901,162.88**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	356,843,344.12
051702600100	PRIMARY SCHOOL TEACHERS	505,057,818.76
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**803,899,791.75**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	546,924,214.20
052100100200	ENVIRONMENTAL HEALTH UNIT	256,975,577.55
055100000000	**TRADITIONAL RULERS' COUNCIL**	**53,729,480.12**
055100100100	TRADITIONAL RULERS' COUNCIL	53,729,480.12

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,864,812,052.70	***3,440,582,693.80***	***3,978,663,367.00***	***12,400,000.00***	***12,995,096,427.66***
5,497,148,640.91	**2,143,614,693.10**	**3,858,663,367.00**	**12,400,000.00**	**8,312,551,390.72**
2,377,444,703.58	**739,167,189.88**	**3,858,663,367.00**	**12,400,000.00**	**4,963,270,990.34**
2,219,963,302.96	689,804,382.97	3,858,663,367.00	12,400,000.00	4,854,789,589.72
82,386,216.00	37,511,290.09	-	-	82,386,216.00
6,531,524.00	3,645,307.46	-	-	7,531,524.00
68,563,660.62	8,206,209.36	-	-	18,563,660.62
176,225,633.44	**140,019,543.92**	**-**	**-**	**160,916,401.00**
15,650,640.00	20,533,616.63	-	-	44,508,892.59
113,627,170.00	30,863,493.17	-	-	69,459,684.97
10,890,993.44	4,962,200.10	-	-	10,890,993.44
4,960,340.00	2,161,988.19	-	-	4,960,340.00
4,945,850.00	2,394,743.18	-	-	4,945,850.00
4,830,128.00	2,109,609.46	-	-	4,830,128.00
4,830,128.00	2,109,609.46	-	-	4,830,128.00
4,830,128.00	2,109,609.46	-	-	4,830,128.00
4,830,128.00	2,109,609.46	-	-	4,830,128.00
6,830,128.00	70,665,064.81	-	-	6,830,128.00
880,353,674.10	**251,982,666.34**	**-**	**-**	**961,113,842.87**
880,353,674.10	251,982,666.34	-	-	961,113,842.87
2,063,124,629.79	**1,012,445,292.96**	**-**	**-**	**2,227,250,156.52**
2,063,124,629.79	1,012,445,292.96	-	-	2,227,250,156.52
2,126,410,527.13	**778,311,161.33**	**120,000,000.00**	**-**	**2,696,552,023.92**
448,319,429.60	**65,561,832.00**	**120,000,000.00**	**-**	**531,406,030.40**
448,319,429.60	65,561,832.00	120,000,000.00	-	531,406,030.40
1,326,803,190.20	**194,500,029.79**	**-**	**-**	**834,700,065.53**
1,326,803,190.20	194,500,029.79	-	-	834,700,065.53
321,585,089.76	**506,253,948.39**	**-**	**-**	**1,299,915,280.46**
321,585,089.76	506,253,948.39	-	-	1,299,915,280.46
23,388,807.52	**11,007,562.49**	**-**	**-**	**24,216,637.48**
23,388,807.52	11,007,562.49	-	-	24,216,637.48
6,314,010.05	**987,788.66**	**-**	**-**	**6,314,010.05**
6,314,010.05	987,788.66	-	-	6,314,010.05

2,241,252,884.66	**518,656,839.37**	**-**	**-**	**1,985,993,013.02**
4,965,004.53	**297,000.00**	**-**	**-**	**4,965,004.53**
4,965,004.53	297,000.00	-	-	4,965,004.53
1,092,467,740.68	**380,482,460.69**	**-**	**-**	**1,229,647,778.80**
584,909,921.92	148,823,709.11	-	-	422,089,960.04
507,557,818.76	231,658,751.58	-	-	807,557,818.76
1,078,920,649.49	**103,581,685.38**	**-**	**-**	**670,110,642.57**
698,406,639.44	94,093,896.60	-	-	460,296,632.52
380,514,010.05	9,487,788.78	-	-	209,814,010.05
64,899,489.96	**34,295,693.31**	**-**	**-**	**81,269,587.12**
64,899,489.96	34,295,693.31	-	-	81,269,587.12

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Personnel Expenditure	***1,329,475,554.82***
010000000000	**ADMINISTRATION SECTOR**	**294,486,949.02**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**51,097,607.58**
011100100100	Chairman	1,476,006.96
011100100200	Vice-Chairman	1,386,216.00
011118300100	INTERNAL AUDIT	1,531,524.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	46,703,860.62
011200000000	**LOCAL GOVT COUNCIL**	**101,840,040.20**
011200100100	THE COUNCIL	6,650,640.00
011200500100	ASSISTANTS/AIDES/ADVISERS	79,158,170.00
011200700100	COUNCIL COMMITTEES	6,474,400.20
011202100100	OFFICE OF THE HOUSE LEADER	1,460,340.00
011202100200	OFFICE OF THE DEPUTY LEADER	1,445,850.00
011202100500	OFFICE OF THE MINORITY LEADER;	1,330,128.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	1,330,128.00
011202100700	OFFICE OF THE CHIEF WHIP	1,330,128.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	1,330,128.00
011202200100	CLERK TO THE HOUSE	1,330,128.00
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**140,254,421.20**
016200100100	ADMINISTRATION & GENERAL SERVICES	140,254,421.20
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**1,294,880.04**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	1,294,880.04
020000000000	**ECONOMIC SECTOR**	**219,760,471.05**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**69,133,942.72**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	69,133,942.72
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**88,513,332.90**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	88,513,332.90
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**45,362,693.36**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	45,362,693.36
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**14,774,924.52**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	14,774,924.52
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**1,975,577.55**
025200100100	WATER, SANITATION & HYGIENE (WASH)	1,975,577.55

050000000000	**SOCIAL SECTOR**	**815,228,134.75**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**594,000.00**
051400100100	WOMEN DEVELOPMENT OFFICE	594,000.00
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**591,078,362.88**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	86,020,544.12
051702600100	PRIMARY SCHOOL TEACHERS	505,057,818.76
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**169,826,291.75**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	167,850,714.20
052100100200	ENVIRONMENTAL HEALTH UNIT	1,975,577.55
055100000000	**TRADITIONAL RULERS' COUNCIL**	**53,729,480.12**
055100100100	TRADITIONAL RULERS' COUNCIL	53,729,480.12

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
1,545,926,278.90	***721,726,824.49***	***-***	***-***	***1,886,559,541.73***
338,480,401.92	**144,409,598.52**	**-**	**-**	**315,011,667.73**
63,957,407.58	**29,790,609.33**	**-**	**-**	**65,247,566.54**
1,476,006.96	23,984,620.87	-	-	52,766,165.92
1,386,216.00	693,108.00	-	-	1,386,216.00
1,531,524.00	765,762.00	-	-	1,531,524.00
59,563,660.62	4,347,118.46	-	-	9,563,660.62
123,309,040.20	**37,004,428.27**	**-**	**-**	**79,141,555.17**
6,650,640.00	3,325,320.00	-	-	6,650,640.00
100,627,170.00	25,663,493.17	-	-	56,459,684.97
6,474,400.20	3,237,200.10	-	-	6,474,400.20
1,460,340.00	730,170.00	-	-	1,460,340.00
1,445,850.00	722,925.00	-	-	1,445,850.00
1,330,128.00	665,064.00	-	-	1,330,128.00
1,330,128.00	665,064.00	-	-	1,330,128.00
1,330,128.00	665,064.00	-	-	1,330,128.00
1,330,128.00	665,064.00	-	-	1,330,128.00
1,330,128.00	665,064.00	-	-	1,330,128.00
149,919,074.10	**76,967,120.90**	**-**	**-**	**169,327,665.98**
149,919,074.10	76,967,120.90	-	-	169,327,665.98
1,294,880.04	**647,440.02**	**-**	**-**	**1,294,880.04**
1,294,880.04	647,440.02	-	-	1,294,880.04
295,493,246.13	**160,699,844.86**	**-**	**-**	**353,680,533.68**
77,958,689.60	**37,631,462.00**	**-**	**-**	**82,789,216.40**
77,958,689.60	37,631,462.00	-	-	82,789,216.40
121,250,824.20	**78,723,846.80**	**-**	**-**	**173,192,462.95**
121,250,824.20	78,723,846.80	-	-	173,192,462.95
73,535,089.76	**33,826,272.40**	**-**	**-**	**74,417,799.29**
73,535,089.76	33,826,272.40	-	-	74,417,799.29
20,434,632.52	**9,530,475.00**	**-**	**-**	**20,967,045.00**
20,434,632.52	9,530,475.00	-	-	20,967,045.00
2,314,010.05	**987,788.66**	**-**	**-**	**2,314,010.05**
2,314,010.05	987,788.66	-	-	2,314,010.05

911,952,630.85	**416,617,381.12**	**-**	**-**	**1,217,867,340.31**
594,000.00	**297,000.00**	**-**	**-**	**594,000.00**
594,000.00	297,000.00	-	-	594,000.00
661,172,730.68	**304,283,955.68**	**-**	**-**	**964,833,267.78**
156,114,911.92	72,625,204.10	-	-	159,775,449.02
505,057,818.76	231,658,751.58	-	-	805,057,818.76
185,286,410.21	**85,181,685.38**	**-**	**-**	**187,540,582.57**
182,972,400.16	84,193,896.60	-	-	185,226,572.52
2,314,010.05	987,788.78	-	-	2,314,010.05
64,899,489.96	**26,854,740.06**	**-**	**-**	**64,899,489.96**
64,899,489.96	26,854,740.06	-	-	64,899,489.96

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Overhead Expenditure	***1,443,408,394.25***
010000000000	**ADMINISTRATION SECTOR**	**1,344,531,264.25**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**224,050,000.00**
011100100100	Chairman	172,500,000.00
011100100200	Vice-Chairman	41,500,000.00
011118300100	INTERNAL AUDIT	3,650,000.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	6,400,000.00
011200000000	**LOCAL GOVT COUNCIL**	**39,060,000.00**
011200100100	THE COUNCIL	7,200,000.00
011200500100	ASSISTANTS/AIDES/ADVISERS	8,600,000.00
011200700100	COUNCIL COMMITTEES	3,450,000.00
011202100100	OFFICE OF THE HOUSE LEADER	2,830,000.00
011202100200	OFFICE OF THE DEPUTY LEADER	2,830,000.00
011202100500	OFFICE OF THE MINORITY LEADER;	2,830,000.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	2,830,000.00
011202100700	OFFICE OF THE CHIEF WHIP	2,830,000.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,830,000.00
011202200100	CLERK TO THE HOUSE	2,830,000.00
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**9,847,080.00**
016200100100	ADMINISTRATION & GENERAL SERVICES	9,847,080.00
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**1,071,574,184.25**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	1,071,574,184.25
020000000000	**ECONOMIC SECTOR**	**81,080,830.00**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**4,430,890.00**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	4,430,890.00
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**29,327,940.00**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	29,327,940.00
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**38,412,000.00**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	38,412,000.00
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**8,910,000.00**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	8,910,000.00
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**-**
025200100100	WATER, SANITATION & HYGIENE (WASH)	-

050000000000	**SOCIAL SECTOR**	**17,796,300.00**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**-**
051400100100	WOMEN DEVELOPMENT OFFICE	-
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**8,022,800.00**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	8,022,800.00
051702600100	PRIMARY SCHOOL TEACHERS	-
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**9,773,500.00**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	9,773,500.00
052100100200	ENVIRONMENTAL HEALTH UNIT	-
055100000000	**TRADITIONAL RULERS' COUNCIL**	**-**
055100100100	TRADITIONAL RULERS' COUNCIL	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,677,534,298.52	***1,374,982,241.86***	***12,400,000.00***	***12,400,000.00***	***2,922,845,502.15***
2,540,180,942.99	**1,296,256,697.13**	**12,400,000.00**	**12,400,000.00**	**2,720,208,239.21**
415,000,000.00	**176,571,883.10**	**12,400,000.00**	**12,400,000.00**	**401,760,056.91**
320,000,000.00	133,015,064.65	12,400,000.00	12,400,000.00	305,760,056.91
81,000,000.00	36,818,182.09	-	-	81,000,000.00
5,000,000.00	2,879,545.46	-	-	6,000,000.00
9,000,000.00	3,859,090.90	-	-	9,000,000.00
52,916,593.24	**103,015,115.65**	**-**	**-**	**81,774,845.83**
9,000,000.00	17,208,296.63	-	-	37,858,252.59
13,000,000.00	5,200,000.00	-	-	13,000,000.00
4,416,593.24	1,725,000.00	-	-	4,416,593.24
3,500,000.00	1,431,818.19	-	-	3,500,000.00
3,500,000.00	1,671,818.18	-	-	3,500,000.00
3,500,000.00	1,444,545.46	-	-	3,500,000.00
3,500,000.00	1,444,545.46	-	-	3,500,000.00
3,500,000.00	1,444,545.46	-	-	3,500,000.00
3,500,000.00	1,444,545.46	-	-	3,500,000.00
5,500,000.00	70,000,000.81	-	-	5,500,000.00
10,434,600.00	**4,871,845.44**	**-**	**-**	**10,718,059.99**
10,434,600.00	4,871,845.44	-	-	10,718,059.99
2,061,829,749.75	**1,011,797,852.94**	**-**	**-**	**2,225,955,276.48**
2,061,829,749.75	1,011,797,852.94	-	-	2,225,955,276.48
93,117,281.00	**61,887,086.47**	**-**	**-**	**140,151,590.23**
5,560,740.00	**2,780,370.00**	**-**	**-**	**6,116,814.00**
5,560,740.00	2,780,370.00	-	-	6,116,814.00
70,552,366.00	**34,776,182.99**	**-**	**-**	**76,507,602.58**
70,552,366.00	34,776,182.99	-	-	76,507,602.58
10,050,000.00	**22,853,445.99**	**-**	**-**	**50,277,581.18**
10,050,000.00	22,853,445.99	-	-	50,277,581.18
2,954,175.00	**1,477,087.49**	**-**	**-**	**3,249,592.48**
2,954,175.00	1,477,087.49	-	-	3,249,592.48
4,000,000.00	**-**	**-**	**-**	**4,000,000.00**
4,000,000.00	-	-	-	4,000,000.00

44,236,074.53	**16,838,458.26**	**-**	**-**	**62,485,672.71**
4,371,004.53	**-**	**-**	**-**	**4,371,004.53**
4,371,004.53	-	-	-	4,371,004.53
21,295,010.00	**9,397,505.01**	**-**	**-**	**23,174,511.02**
18,795,010.00	9,397,505.01	-	-	20,674,511.02
2,500,000.00	-	-	-	2,500,000.00
18,570,060.00	**-**	**-**	**-**	**18,570,060.00**
15,570,060.00	-	-	-	15,570,060.00
3,000,000.00	-	-	-	3,000,000.00
-	**7,440,953.25**	**-**	**-**	**16,370,097.16**
-	7,440,953.25	-	-	16,370,097.16

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Capital Expenditure	***2,935,100,000.00***
010000000000	**ADMINISTRATION SECTOR**	**1,044,000,000.00**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**537,000,000.00**
011100100100	Chairman	537,000,000.00
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**507,000,000.00**
016200100100	ADMINISTRATION & GENERAL SERVICES	507,000,000.00
020000000000	**ECONOMIC SECTOR**	**1,004,000,000.00**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**247,000,000.00**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	247,000,000.00
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**604,000,000.00**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	604,000,000.00
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**153,000,000.00**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	153,000,000.00
050000000000	**SOCIAL SECTOR**	**887,100,000.00**
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**262,800,000.00**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	262,800,000.00
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**624,300,000.00**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	369,300,000.00
052100100200	ENVIRONMENTAL HEALTH UNIT	255,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
5,641,351,475.28	***1,343,873,627.45***	***3,966,263,367.00***	***-***	***8,185,691,383.78***
2,618,487,296.00	**702,948,397.45**	**3,846,263,367.00**	**-**	**5,277,331,483.78**
1,898,487,296.00	**532,804,697.45**	**3,846,263,367.00**	**-**	**4,496,263,366.89**
1,898,487,296.00	532,804,697.45	3,846,263,367.00	-	4,496,263,366.89
720,000,000.00	**170,143,700.00**	**-**	**-**	**781,068,116.89**
720,000,000.00	170,143,700.00	-	-	781,068,116.89
1,737,800,000.00	**555,724,230.00**	**120,000,000.00**	**-**	**2,202,719,900.00**
364,800,000.00	**25,150,000.00**	**120,000,000.00**	**-**	**442,500,000.00**
364,800,000.00	25,150,000.00	120,000,000.00	-	442,500,000.00
1,135,000,000.00	**81,000,000.00**	**-**	**-**	**585,000,000.00**
1,135,000,000.00	81,000,000.00	-	-	585,000,000.00
238,000,000.00	**449,574,230.00**	**-**	**-**	**1,175,219,900.00**
238,000,000.00	449,574,230.00	-	-	1,175,219,900.00
1,285,064,179.28	**85,201,000.00**	**-**	**-**	**705,640,000.00**
410,000,000.00	**66,801,000.00**	**-**	**-**	**241,640,000.00**
410,000,000.00	66,801,000.00	-	-	241,640,000.00
875,064,179.28	**18,400,000.00**	**-**	**-**	**464,000,000.00**
499,864,179.28	9,900,000.00	-	-	259,500,000.00
375,200,000.00	8,500,000.00	-	-	204,500,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Expenditure by Economic Classification

Code	Item	2024 Full Year Actuals
2	***EXPENDITURES***	***5,707,983,949.07***
21	***PERSONNEL COST***	***1,329,475,554.82***
2101	***SALARY***	***1,224,002,201.04***
210101	**SALARIES AND WAGES**	**1,224,002,201.04**
21010101	SALARIES	1,020,342,604.10
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	203,659,596.94
2102	***ALLOWANCES AND SOCIAL CONTRIBUTION***	***105,473,353.78***
210201	**ALLOWANCES**	**105,473,353.78**
21020103	ANNUAL LEAVE GRANT	105,473,353.78
22	***OTHER RECURRENT COSTS***	***1,443,408,394.25***
2202	***OVERHEAD COST***	***378,182,906.25***
220201	**TRAVEL & TRANSPORT - GENERAL**	**89,311,077.50**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	89,311,077.50
220202	**UTILITIES - GENERAL**	**20,015,390.00**
22020201	ELECTRICITY CHARGES	4,255,390.00
22020202	TELEPHONE CHARGES	15,760,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**43,068,130.00**
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	43,068,130.00
220204	**MAINTENANCE SERVICES - GENERAL**	**65,001,267.50**
22020401	MAINTENANCE OF MOTOR VEHICLE	65,001,267.50
220205	**TRAINING - GENERAL**	**29,064,021.25**
22020501	LOCAL TRAINING	29,064,021.25
220206	**OTHER SERVICES - GENERAL**	**11,500,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**18,350,000.00**
22020703	LEGAL SERVICES	17,850,000.00
22020708	MEDICAL CONSULTING	500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**38,300,000.00**
22020801	FUEL AND LUBRICANT - GENERAL	38,300,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**25,750,620.00**
22020901	BANK CHARGES : OTHER THAN INTEREST	25,750,620.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**37,822,400.00**

22021001	REFRESHMENT AND MEALS	37,822,400.00
22021007	WELFARE PACKAGES	-
2204	***GRANTS AND CONTRIBUTIONS GENERAL***	***1,065,123,078.00***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,065,123,078.00**
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	1,065,123,078.00
22040109	GRANTS TO COMMUNITIES/NGOS	-
2208	***TRANSFERS-PAYMENT TO INDIVIDUALS***	***102,410.00***
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**102,410.00**
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	102,410.00
23	***CAPITAL EXPENDITURE***	***2,935,100,000.00***
2301	***FIXED ASSETS PURCHASED***	***639,000,000.00***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**639,000,000.00**
23010104	PURCHASE MOTOR CYCLES	54,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	95,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	15,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	123,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	223,000,000.00
2302	***CONSTRUCTION / PROVISION***	***1,782,000,000.00***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**1,782,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	87,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	238,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	89,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	250,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	9,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	80,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	27,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	143,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	180,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	638,000,000.00
2303	***REHABILITATION / REPAIRS***	***388,000,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**388,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	8,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	22,000,000.00

23030104	REHABILITATION / REPAIRS - WATER FACILITIES	54,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	56,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	80,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	34,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	134,000,000.00
2304	***PRESERVATION OF THE ENVIRONMENT***	***34,000,000.00***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**34,000,000.00**
23040102	EROSION & FLOOD CONTROL	15,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	19,000,000.00
2305	***OTHER CAPITAL PROJECTS***	***92,100,000.00***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**92,100,000.00**
23050101	RESEARCH AND DEVELOPMENT	29,800,000.00
23050103	MONITORING AND EVALUATION	41,300,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	21,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,864,812,052.70	***3,440,582,693.80***	***3,978,663,367.00***	***12,400,000.00***	***12,995,096,427.66***
1,545,926,278.90	***721,726,824.49***	***-***	***-***	***1,886,559,541.73***
1,440,452,925.12	***667,056,260.57***	***-***	***-***	***1,470,923,208.46***
1,440,452,925.12	**667,056,260.57**	**-**	**-**	**1,470,923,208.46**
1,191,294,518.34	598,156,865.78	-	-	1,315,932,286.71
249,158,406.78	68,899,394.79	-	-	154,990,921.75
105,473,353.78	***54,670,563.93***	***-***	***-***	***415,636,333.27***
105,473,353.78	**54,670,563.93**	**-**	**-**	**415,636,333.27**
105,473,353.78	54,670,563.93	-	-	415,636,333.27
2,677,534,298.52	***1,374,982,241.86***	***12,400,000.00***	***12,400,000.00***	***2,922,845,502.15***
622,542,871.52	***359,309,625.79***	***12,400,000.00***	***12,400,000.00***	***688,365,746.78***
123,754,757.50	**96,153,559.68**	**12,400,000.00**	**12,400,000.00**	**69,502,890.51**
123,754,757.50	96,153,559.68	12,400,000.00	12,400,000.00	69,502,890.51
77,854,735.00	**15,967,510.97**	**-**	**-**	**40,628,524.12**
5,354,735.00	852,367.49	-	-	5,525,208.49
72,500,000.00	15,115,143.47	-	-	35,103,315.64
54,674,546.62	**20,411,709.21**	**-**	**-**	**49,309,056.25**
54,674,546.62	20,411,709.21	-	-	49,309,056.25
85,123,664.12	**75,355,988.01**	**-**	**-**	**183,143,383.71**
85,123,664.12	75,355,988.01	-	-	183,143,383.71
69,066,321.25	**28,608,568.39**	**-**	**-**	**68,813,850.64**
69,066,321.25	28,608,568.39	-	-	68,813,850.64
22,000,000.00	**46,464,184.12**	**-**	**-**	**103,221,205.06**
20,000,000.00	45,464,184.12	-	-	101,021,205.06
2,000,000.00	1,000,000.00	-	-	2,200,000.00
29,370,000.00	**10,020,953.84**	**-**	**-**	**22,481,098.45**
28,000,000.00	10,020,953.84	-	-	21,111,098.45
1,370,000.00	-	-	-	1,370,000.00
59,375,000.00	**14,225,376.07**	**-**	**-**	**34,870,827.39**
59,375,000.00	14,225,376.07	-	-	34,870,827.39
31,501,524.53	**15,065,260.00**	**-**	**-**	**34,514,576.53**
31,501,524.53	15,065,260.00	-	-	34,514,576.53
69,822,322.50	**37,036,515.51**	**-**	**-**	**81,880,334.11**

68,922,322.50	37,036,515.51	-	-	80,980,334.11
900,000.00	-	-	-	900,000.00
2,054,884,881.00	***1,015,619,343.07***	***-***	***-***	***2,234,362,554.77***
2,054,884,881.00	**1,015,619,343.07**	**-**	**-**	**2,234,362,554.77**
2,054,884,881.00	1,008,178,389.82	-	-	2,217,992,457.61
-	7,440,953.25	-	-	16,370,097.16
106,546.00	***53,273.00***	***-***	***-***	***117,200.60***
106,546.00	**53,273.00**	**-**	**-**	**117,200.60**
106,546.00	53,273.00	-	-	117,200.60
5,641,351,475.28	***1,343,873,627.45***	***3,966,263,367.00***	***-***	***8,185,691,383.78***
1,326,664,179.28	***298,783,636.36***	***1,398,000,000.00***	***-***	***1,928,780,000.00***
1,326,664,179.28	**298,783,636.36**	**1,398,000,000.00**	**-**	**1,928,780,000.00**
130,000,000.00	-	450,000,000.00	-	500,000,000.00
279,000,000.00	135,000,000.00	250,000,000.00	-	250,000,000.00
8,000,000.00	-	-	-	8,000,000.00
10,000,000.00	-	28,000,000.00	-	28,000,000.00
150,000,000.00	1,770,000.00	-	-	10,280,000.00
60,000,000.00	-	120,000,000.00	-	120,000,000.00
184,864,179.28	500,000.00	130,000,000.00	-	220,000,000.00
504,800,000.00	161,513,636.36	420,000,000.00	-	792,500,000.00
3,316,000,000.00	***849,612,566.36***	***2,013,263,367.00***	***-***	***4,629,411,383.78***
3,316,000,000.00	**849,612,566.36**	**2,013,263,367.00**	**-**	**4,629,411,383.78**
145,000,000.00	439,574,230.00	-	-	690,219,900.00
296,000,000.00	178,543,700.00	-	-	505,000,000.00
150,000,000.00	6,000,000.00	-	-	114,000,000.00
330,000,000.00	5,500,000.00	-	-	144,500,000.00
60,000,000.00	2,631,000.00	-	-	56,360,000.00
15,000,000.00	-	-	-	-
110,000,000.00	-	-	-	50,000,000.00
380,000,000.00	136,363,636.36	1,908,263,367.00	-	2,068,263,366.89
240,000,000.00	-	-	-	211,068,116.89
405,000,000.00	-	105,000,000.00	-	105,000,000.00
1,185,000,000.00	81,000,000.00	-	-	685,000,000.00
572,000,000.00	***96,175,076.00***	***245,000,000.00***	***-***	***925,000,000.00***
572,000,000.00	**96,175,076.00**	**245,000,000.00**	**-**	**925,000,000.00**
25,000,000.00	-	130,000,000.00	-	130,000,000.00
32,000,000.00	-	-	-	210,000,000.00

70,000,000.00	-	-	-	30,000,000.00
70,000,000.00	-	-	-	25,000,000.00
120,000,000.00	62,400,000.00	-	-	75,000,000.00
50,000,000.00	-	-	-	50,000,000.00
205,000,000.00	33,775,076.00	115,000,000.00	-	405,000,000.00
49,200,000.00	***2,500,000.00***	***-***	***-***	***22,500,000.00***
49,200,000.00	**2,500,000.00**	**-**	**-**	**22,500,000.00**
25,200,000.00	-	-	-	20,000,000.00
24,000,000.00	2,500,000.00	-	-	2,500,000.00
377,487,296.00	***96,802,348.73***	***310,000,000.00***	***-***	***680,000,000.00***
377,487,296.00	**96,802,348.73**	**310,000,000.00**	**-**	**680,000,000.00**
98,000,000.00	-	150,000,000.00	-	480,000,000.00
68,000,000.00	3,900,000.00	-	-	40,000,000.00
211,487,296.00	92,902,348.73	160,000,000.00	-	160,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Expenditure	***5,707,983,949.07***
701	**GENERAL PUBLIC SERVICES**	**1,908,953,287.87**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**6,312,222.96**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,312,222.96
7013	**GENERAL SERVICES**	**1,865,891,064.91**
70131	GENERAL PERSONNEL SERVICES	36,482,850.04
70133	OTHER GENERAL SERVICES	1,829,408,214.87
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**36,750,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	36,750,000.00
703	**PUBLIC ORDER AND SAFETY**	**284,261,350.32**
7033	**LAW COURTS**	**17,850,000.00**
70331	LAW COURTS	17,850,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**266,411,350.32**
70361	PUBLIC ORDER AND SAFETY N.E.C.	266,411,350.32
704	**ECONOMIC AFFAIRS**	**1,502,505,053.64**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,531,524.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,531,524.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**213,000,000.00**
70421	AGRICULTURE	213,000,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**90,000,000.00**
70443	CONSTRUCTION	90,000,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**1,197,973,529.64**
70491	ECONOMIC AFFAIRS N.E.C.	1,197,973,529.64
705	**ENVIRONMENTAL PROTECTION**	**45,500,000.00**
7051	**WASTE MANAGEMENT**	**44,000,000.00**
70511	WASTE MANAGEMENT	44,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,500,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,500,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**288,000,000.00**
7061	**HOUSING DEVELOPMENT**	**8,000,000.00**
70611	HOUSING DEVELOPMENT	8,000,000.00
7062	**COMMUNITY DEVELOPMENT**	**194,000,000.00**
70621	COMMUNITY DEVELOPMENT	194,000,000.00

7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**86,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	86,000,000.00
707	**HEALTH**	**744,820,785.64**
7072	**OUTPATIENT SERVICES**	**9,773,500.00**
70721	GENERAL MEDICAL SERVICES	9,773,500.00
7074	**PUBLIC HEALTH SERVICES**	**735,047,285.64**
70741	PUBLIC HEALTH SERVICES	735,047,285.64
708	**RECREATION, CULTURE AND RELIGION**	**57,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**9,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	9,000,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**48,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	48,000,000.00
709	**EDUCATION**	**721,943,471.60**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**459,143,471.60**
70912	PRIMARY EDUCATION	459,143,471.60
7098	**EDUCATION N.E.C.**	**262,800,000.00**
70981	EDUCATION N.E.C	262,800,000.00
710	**SOCIAL PROTECTION**	**155,000,000.00**
7101	**SICKNESS AND DISABILITY**	**30,000,000.00**
71012	DISABILITY	30,000,000.00
7104	**FAMILY AND CHILDREN**	**16,000,000.00**
71041	FAMILY AND CHILDREN	16,000,000.00
7105	**UNEMPLOYMENT**	**102,000,000.00**
71051	UNEMPLOYMENT	102,000,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**7,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	7,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,864,812,052.70	***3,440,582,693.80***	***3,978,663,367.00***	***12,400,000.00***	***12,995,096,427.66***
3,405,093,791.61	**1,948,008,502.42**	**340,400,000.00**	**12,400,000.00**	**4,586,580,528.06**
7,278,816.20	**26,402,728.87**	**-**	**-**	**58,568,975.16**
7,278,816.20	26,402,728.87	-	-	58,568,975.16
3,299,814,975.41	**1,897,000,134.44**	**340,400,000.00**	**12,400,000.00**	**4,473,754,147.47**
55,244,395.04	41,951,818.95	78,000,000.00	-	99,379,346.51
3,244,570,580.37	1,855,048,315.49	262,400,000.00	12,400,000.00	4,374,374,800.95
98,000,000.00	**24,605,639.11**	**-**	**-**	**54,257,405.44**
98,000,000.00	24,605,639.11	-	-	54,257,405.44
540,581,360.16	**93,680,813.12**	**170,000,000.00**	**-**	**379,713,663.67**
28,000,000.00	**10,020,953.84**	**-**	**-**	**21,111,098.45**
28,000,000.00	10,020,953.84	-	-	21,111,098.45
512,581,360.16	**83,659,859.28**	**170,000,000.00**	**-**	**358,602,565.22**
512,581,360.16	83,659,859.28	170,000,000.00	-	358,602,565.22
2,924,326,057.45	**757,610,265.73**	**2,328,263,367.00**	**-**	**4,725,000,896.27**
1,531,524.00	**765,762.00**	**-**	**-**	**1,531,524.00**
1,531,524.00	765,762.00	-	-	1,531,524.00
314,800,000.00	**25,150,000.00**	**120,000,000.00**	**-**	**342,500,000.00**
314,800,000.00	25,150,000.00	120,000,000.00	-	342,500,000.00
300,000,000.00	**136,363,636.36**	**300,000,000.00**	**-**	**500,000,000.00**
300,000,000.00	136,363,636.36	300,000,000.00	-	500,000,000.00
2,307,994,533.45	**595,330,867.37**	**1,908,263,367.00**	**-**	**3,880,969,372.27**
2,307,994,533.45	595,330,867.37	1,908,263,367.00	-	3,880,969,372.27
67,200,000.00	**3,500,000.00**	**-**	**-**	**27,700,000.00**
65,200,000.00	**2,500,000.00**	**-**	**-**	**25,500,000.00**
65,200,000.00	2,500,000.00	-	-	25,500,000.00
2,000,000.00	**1,000,000.00**	**-**	**-**	**2,200,000.00**
2,000,000.00	1,000,000.00	-	-	2,200,000.00
410,000,000.00	**168,543,700.00**	**130,000,000.00**	**-**	**410,000,000.00**
25,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
25,000,000.00	-	130,000,000.00	-	130,000,000.00
235,000,000.00	**168,543,700.00**	**-**	**-**	**230,000,000.00**
235,000,000.00	168,543,700.00	-	-	230,000,000.00

150,000,000.00	**-**	**-**	**-**	**50,000,000.00**
150,000,000.00	-	-	-	50,000,000.00
998,980,075.88	**100,834,485.80**	**-**	**-**	**644,249,751.16**
18,570,060.00	**-**	**-**	**-**	**18,570,060.00**
18,570,060.00	-	-	-	18,570,060.00
980,410,015.88	**100,834,485.80**	**-**	**-**	**625,679,691.16**
980,410,015.88	100,834,485.80	-	-	625,679,691.16
131,487,296.00	**22,727,272.73**	**65,000,000.00**	**-**	**115,000,000.00**
15,000,000.00	**-**	**-**	**-**	**-**
15,000,000.00	-	-	-	-
116,487,296.00	**22,727,272.73**	**65,000,000.00**	**-**	**115,000,000.00**
116,487,296.00	22,727,272.73	65,000,000.00	-	115,000,000.00
959,143,471.60	**313,502,578.00**	**45,000,000.00**	**-**	**745,783,471.60**
459,143,471.60	**208,701,578.00**	**-**	**-**	**459,143,471.60**
459,143,471.60	208,701,578.00	-	-	459,143,471.60
500,000,000.00	**104,801,000.00**	**45,000,000.00**	**-**	**286,640,000.00**
500,000,000.00	104,801,000.00	45,000,000.00	-	286,640,000.00
428,000,000.00	**32,175,076.00**	**900,000,000.00**	**-**	**1,361,068,116.89**
55,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
55,000,000.00	-	130,000,000.00	-	130,000,000.00
68,000,000.00	**-**	**150,000,000.00**	**-**	**450,000,000.00**
68,000,000.00	-	150,000,000.00	-	450,000,000.00
250,000,000.00	**-**	**570,000,000.00**	**-**	**731,068,116.89**
250,000,000.00	-	570,000,000.00	-	731,068,116.89
55,000,000.00	**32,175,076.00**	**50,000,000.00**	**-**	**50,000,000.00**
55,000,000.00	32,175,076.00	50,000,000.00	-	50,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Personnel Expenditure	***1,329,475,554.82***
701	**GENERAL PUBLIC SERVICES**	**130,019,133.62**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**2,862,222.96**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,862,222.96
7013	**GENERAL SERVICES**	**127,156,910.66**
70131	GENERAL PERSONNEL SERVICES	1,294,880.04
70133	OTHER GENERAL SERVICES	125,862,030.62
703	**PUBLIC ORDER AND SAFETY**	**76,411,350.32**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**76,411,350.32**
70361	PUBLIC ORDER AND SAFETY N.E.C.	76,411,350.32
704	**ECONOMIC AFFAIRS**	**509,154,313.64**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,531,524.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,531,524.00
7049	**ECONOMIC AFFAIRS N.E.C**	**507,622,789.64**
70491	ECONOMIC AFFAIRS N.E.C.	507,622,789.64
707	**HEALTH**	**154,747,285.64**
7074	**PUBLIC HEALTH SERVICES**	**154,747,285.64**
70741	PUBLIC HEALTH SERVICES	154,747,285.64
709	**EDUCATION**	**459,143,471.60**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**459,143,471.60**
70912	PRIMARY EDUCATION	459,143,471.60

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
1,545,926,278.90	***721,726,824.49***	***-***	***-***	***1,886,559,541.73***
164,347,933.62	**55,335,780.52**	**-**	**-**	**121,470,607.55**
2,862,222.96	**24,677,728.87**	**-**	**-**	**54,152,381.92**
2,862,222.96	24,677,728.87	-	-	54,152,381.92
161,485,710.66	**30,658,051.65**	**-**	**-**	**67,318,225.63**
1,294,880.04	647,440.02	-	-	1,294,880.04
160,190,830.62	30,010,611.63	-	-	66,023,345.59
87,581,360.16	**38,195,675.16**	**-**	**-**	**87,581,360.16**
87,581,360.16	**38,195,675.16**	**-**	**-**	**87,581,360.16**
87,581,360.16	38,195,675.16	-	-	87,581,360.16
664,307,676.92	**334,559,305.01**	**-**	**-**	**1,031,184,411.25**
1,531,524.00	**765,762.00**	**-**	**-**	**1,531,524.00**
1,531,524.00	765,762.00	-	-	1,531,524.00
662,776,152.92	**333,793,543.01**	**-**	**-**	**1,029,652,887.25**
662,776,152.92	333,793,543.01	-	-	1,029,652,887.25
170,545,836.60	**84,934,485.80**	**-**	**-**	**187,179,691.16**
170,545,836.60	**84,934,485.80**	**-**	**-**	**187,179,691.16**
170,545,836.60	84,934,485.80	-	-	187,179,691.16
459,143,471.60	**208,701,578.00**	**-**	**-**	**459,143,471.60**
459,143,471.60	**208,701,578.00**	**-**	**-**	**459,143,471.60**
459,143,471.60	208,701,578.00	-	-	459,143,471.60

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Overhead Expenditure	***1,443,408,394.25***
701	**GENERAL PUBLIC SERVICES**	**1,366,934,154.25**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**3,450,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,450,000.00
7013	**GENERAL SERVICES**	**1,326,734,154.25**
70131	GENERAL PERSONNEL SERVICES	23,187,970.00
70133	OTHER GENERAL SERVICES	1,303,546,184.25
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**36,750,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	36,750,000.00
703	**PUBLIC ORDER AND SAFETY**	**27,850,000.00**
7033	**LAW COURTS**	**17,850,000.00**
70331	LAW COURTS	17,850,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**10,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00
704	**ECONOMIC AFFAIRS**	**37,350,740.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**37,350,740.00**
70491	ECONOMIC AFFAIRS N.E.C.	37,350,740.00
705	**ENVIRONMENTAL PROTECTION**	**1,500,000.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,500,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,500,000.00
707	**HEALTH**	**9,773,500.00**
7072	**OUTPATIENT SERVICES**	**9,773,500.00**
70721	GENERAL MEDICAL SERVICES	9,773,500.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,677,534,298.52	***1,374,982,241.86***	***12,400,000.00***	***12,400,000.00***	***2,922,845,502.15***
2,508,745,857.99	**1,274,323,415.90**	**12,400,000.00**	**12,400,000.00**	**2,671,890,020.51**
4,416,593.24	**1,725,000.00**	**-**	**-**	**4,416,593.24**
4,416,593.24	1,725,000.00	-	-	4,416,593.24
2,406,329,264.75	**1,247,992,776.79**	**12,400,000.00**	**12,400,000.00**	**2,613,216,021.84**
18,949,515.00	9,129,302.93	-	-	20,084,466.47
2,387,379,749.75	1,238,863,473.86	12,400,000.00	12,400,000.00	2,593,131,555.36
98,000,000.00	**24,605,639.11**	**-**	**-**	**54,257,405.44**
98,000,000.00	24,605,639.11	-	-	54,257,405.44
48,000,000.00	**55,485,137.96**	**-**	**-**	**122,132,303.51**
28,000,000.00	**10,020,953.84**	**-**	**-**	**21,111,098.45**
28,000,000.00	10,020,953.84	-	-	21,111,098.45
20,000,000.00	**45,464,184.12**	**-**	**-**	**101,021,205.06**
20,000,000.00	45,464,184.12	-	-	101,021,205.06
100,218,380.53	**44,173,688.00**	**-**	**-**	**108,053,118.13**
100,218,380.53	**44,173,688.00**	**-**	**-**	**108,053,118.13**
100,218,380.53	44,173,688.00	-	-	108,053,118.13
2,000,000.00	**1,000,000.00**	**-**	**-**	**2,200,000.00**
2,000,000.00	**1,000,000.00**	**-**	**-**	**2,200,000.00**
2,000,000.00	1,000,000.00	-	-	2,200,000.00
18,570,060.00	**-**	**-**	**-**	**18,570,060.00**
18,570,060.00	**-**	**-**	**-**	**18,570,060.00**
18,570,060.00	-	-	-	18,570,060.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Capital Expenditure	***2,935,100,000.00***
701	**GENERAL PUBLIC SERVICES**	**412,000,000.00**
7013	**GENERAL SERVICES**	**412,000,000.00**
70131	GENERAL PERSONNEL SERVICES	12,000,000.00
70133	OTHER GENERAL SERVICES	400,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**180,000,000.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**180,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	180,000,000.00
704	**ECONOMIC AFFAIRS**	**956,000,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**213,000,000.00**
70421	AGRICULTURE	213,000,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**90,000,000.00**
70443	CONSTRUCTION	90,000,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**653,000,000.00**
70491	ECONOMIC AFFAIRS N.E.C.	653,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**44,000,000.00**
7051	**WASTE MANAGEMENT**	**44,000,000.00**
70511	WASTE MANAGEMENT	44,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**288,000,000.00**
7061	**HOUSING DEVELOPMENT**	**8,000,000.00**
70611	HOUSING DEVELOPMENT	8,000,000.00
7062	**COMMUNITY DEVELOPMENT**	**194,000,000.00**
70621	COMMUNITY DEVELOPMENT	194,000,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**86,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	86,000,000.00
707	**HEALTH**	**580,300,000.00**
7074	**PUBLIC HEALTH SERVICES**	**580,300,000.00**
70741	PUBLIC HEALTH SERVICES	580,300,000.00
708	**RECREATION, CULTURE AND RELIGION**	**57,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**9,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	9,000,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**48,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	48,000,000.00

709	**EDUCATION**	**262,800,000.00**
7098	**EDUCATION N.E.C.**	**262,800,000.00**
70981	EDUCATION N.E.C	262,800,000.00
710	**SOCIAL PROTECTION**	**155,000,000.00**
7101	**SICKNESS AND DISABILITY**	**30,000,000.00**
71012	DISABILITY	30,000,000.00
7104	**FAMILY AND CHILDREN**	**16,000,000.00**
71041	FAMILY AND CHILDREN	16,000,000.00
7105	**UNEMPLOYMENT**	**102,000,000.00**
71051	UNEMPLOYMENT	102,000,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**7,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	7,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
5,641,351,475.28	***1,343,873,627.45***	***3,966,263,367.00***	***-***	***8,185,691,383.78***
732,000,000.00	**618,349,306.00**	**328,000,000.00**	**-**	**1,793,219,900.00**
732,000,000.00	**618,349,306.00**	**328,000,000.00**	**-**	**1,793,219,900.00**
35,000,000.00	32,175,076.00	78,000,000.00	-	78,000,000.00
697,000,000.00	586,174,230.00	250,000,000.00	-	1,715,219,900.00
405,000,000.00	**-**	**170,000,000.00**	**-**	**170,000,000.00**
405,000,000.00	**-**	**170,000,000.00**	**-**	**170,000,000.00**
405,000,000.00	-	170,000,000.00	-	170,000,000.00
2,159,800,000.00	**378,877,272.72**	**2,328,263,367.00**	**-**	**3,585,763,366.89**
314,800,000.00	**25,150,000.00**	**120,000,000.00**	**-**	**342,500,000.00**
314,800,000.00	25,150,000.00	120,000,000.00	-	342,500,000.00
300,000,000.00	**136,363,636.36**	**300,000,000.00**	**-**	**500,000,000.00**
300,000,000.00	136,363,636.36	300,000,000.00	-	500,000,000.00
1,545,000,000.00	**217,363,636.36**	**1,908,263,367.00**	**-**	**2,743,263,366.89**
1,545,000,000.00	217,363,636.36	1,908,263,367.00	-	2,743,263,366.89
65,200,000.00	**2,500,000.00**	**-**	**-**	**25,500,000.00**
65,200,000.00	**2,500,000.00**	**-**	**-**	**25,500,000.00**
65,200,000.00	2,500,000.00	-	-	25,500,000.00
410,000,000.00	**168,543,700.00**	**130,000,000.00**	**-**	**410,000,000.00**
25,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
25,000,000.00	-	130,000,000.00	-	130,000,000.00
235,000,000.00	**168,543,700.00**	**-**	**-**	**230,000,000.00**
235,000,000.00	168,543,700.00	-	-	230,000,000.00
150,000,000.00	**-**	**-**	**-**	**50,000,000.00**
150,000,000.00	-	-	-	50,000,000.00
809,864,179.28	**15,900,000.00**	**-**	**-**	**438,500,000.00**
809,864,179.28	**15,900,000.00**	**-**	**-**	**438,500,000.00**
809,864,179.28	15,900,000.00	-	-	438,500,000.00
131,487,296.00	**22,727,272.73**	**65,000,000.00**	**-**	**115,000,000.00**
15,000,000.00	**-**	**-**	**-**	**-**
15,000,000.00	-	-	-	-
116,487,296.00	**22,727,272.73**	**65,000,000.00**	**-**	**115,000,000.00**
116,487,296.00	22,727,272.73	65,000,000.00	-	115,000,000.00

500,000,000.00	**104,801,000.00**	**45,000,000.00**	**-**	**286,640,000.00**
500,000,000.00	**104,801,000.00**	**45,000,000.00**	**-**	**286,640,000.00**
500,000,000.00	104,801,000.00	45,000,000.00	-	286,640,000.00
428,000,000.00	**32,175,076.00**	**900,000,000.00**	**-**	**1,361,068,116.89**
55,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
55,000,000.00	-	130,000,000.00	-	130,000,000.00
68,000,000.00	**-**	**150,000,000.00**	**-**	**450,000,000.00**
68,000,000.00	-	150,000,000.00	-	450,000,000.00
250,000,000.00	**-**	**570,000,000.00**	**-**	**731,068,116.89**
250,000,000.00	-	570,000,000.00	-	731,068,116.89
55,000,000.00	**32,175,076.00**	**50,000,000.00**	**-**	**50,000,000.00**
55,000,000.00	32,175,076.00	50,000,000.00	-	50,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**5,760,983,949.07**
4113	**Ebonyi State South**	**5,760,983,949.07**
411313	**Onicha**	**5,760,983,949.07**
41131301	Abaomege	1,212,300,000.00
41131302	Agbabor-Isu	119,000,000.00
41131303	Amanator-Isu	110,000,000.00
41131304	Ebia Oshiri	19,000,000.00
41131305	Enuagu-Onicha	56,000,000.00
41131306	Isi-Onicha	1,428,434,999.89
41131307	Isinkwo-Ukamu	128,000,000.00
41131308	Obeagu-Isu	66,000,000.00
41131309	Oguduukwor Oshiri	10,000,000.00
41131397	LG Wide	2,522,248,949.18
41131398	Outside LG	90,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,934,812,052.70	**3,440,582,693.80**	**3,978,663,367.00**	**12,400,000.00**	**13,065,096,427.66**
9,934,812,052.70	**3,440,582,693.80**	**3,978,663,367.00**	**12,400,000.00**	**13,065,096,427.66**
9,934,812,052.70	**3,440,582,693.80**	**3,978,663,367.00**	**12,400,000.00**	**13,065,096,427.66**
2,197,000,000.00	152,800,000.00	290,000,000.00	-	1,091,500,000.00
165,200,000.00	-	-	-	120,000,000.00
152,000,000.00	-	-	-	365,719,900.00
24,000,000.00	2,500,000.00	-	-	2,500,000.00
70,000,000.00	-	-	-	25,000,000.00
2,272,323,136.94	847,227,295.88	1,058,000,000.00	-	3,701,125,752.38
220,000,000.00	6,000,000.00	130,000,000.00	-	244,000,000.00
106,000,000.00	439,900,000.00	-	-	625,000,000.00
20,000,000.00	8,700,000.00	-	-	80,000,000.00
4,408,288,915.76	1,847,091,761.57	2,200,663,367.00	12,400,000.00	6,310,250,775.28
300,000,000.00	136,363,636.36	300,000,000.00	-	500,000,000.00

0.00	**0.00**
0.00	**0.00**
-	**-**
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**1,329,475,554.82**
4113	**Ebonyi State South**	**1,329,475,554.82**
411313	**Onicha**	**1,329,475,554.82**
41131306	Isi-Onicha	559,623,183.64
41131397	LG Wide	769,852,371.18

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
1,545,926,278.90	**721,726,824.49**	**0.00**	**0.00**	**1,886,559,541.73**
1,545,926,278.90	**721,726,824.49**	**0.00**	**0.00**	**1,886,559,541.73**
1,545,926,278.90	**721,726,824.49**	**0.00**	**0.00**	**1,886,559,541.73**
749,443,779.42	371,432,684.08	-	-	814,570,367.15
796,482,499.48	350,294,140.42	-	-	1,071,989,174.58

0.00	**0.00**
0.00	**0.00**
0.00	**0.00**
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**1,443,408,394.25**
4113	**Ebonyi State South**	**1,443,408,394.25**
411313	**Onicha**	**1,443,408,394.25**
41131306	Isi-Onicha	287,011,816.25
41131397	LG Wide	1,156,396,578.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,677,534,298.52	**1,374,982,241.86**	**12,400,000.00**	**12,400,000.00**	**2,922,845,502.15**
2,677,534,298.52	**1,374,982,241.86**	**12,400,000.00**	**12,400,000.00**	**2,922,845,502.15**
2,677,534,298.52	**1,374,982,241.86**	**12,400,000.00**	**12,400,000.00**	**2,922,845,502.15**
422,079,357.52	306,045,305.80	-	-	539,487,268.34
2,255,454,941.00	1,068,936,936.06	12,400,000.00	12,400,000.00	2,383,358,233.81

0.00	**0.00**
0.00	**0.00**
-	**-**
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**2,988,100,000.00**
4113	**Ebonyi State South**	**2,988,100,000.00**
411313	**Onicha**	**2,988,100,000.00**
41131301	Abaomege	1,212,300,000.00
41131302	Agbabor-Isu	119,000,000.00
41131303	Amanator-Isu	110,000,000.00
41131304	Ebia Oshiri	19,000,000.00
41131305	Enuagu-Onicha	56,000,000.00
41131306	Isi-Onicha	581,800,000.00
41131307	Isinkwo-Ukamu	128,000,000.00
41131308	Obeagu-Isu	66,000,000.00
41131309	Oguduukwor Oshiri	10,000,000.00
41131397	LG Wide	596,000,000.00
41131398	Outside LG	90,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
5,711,351,475.28	**1,343,873,627.45**	**3,966,263,367.00**	**0.00**	**8,255,691,383.78**
5,711,351,475.28	**1,343,873,627.45**	**3,966,263,367.00**	**0.00**	**8,255,691,383.78**
5,711,351,475.28	**1,343,873,627.45**	**3,966,263,367.00**	**-**	**8,255,691,383.78**
2,197,000,000.00	152,800,000.00	290,000,000.00	-	1,091,500,000.00
165,200,000.00	-	-	-	120,000,000.00
152,000,000.00	-	-	-	365,719,900.00
24,000,000.00	2,500,000.00	-	-	2,500,000.00
70,000,000.00	-	-	-	25,000,000.00
1,100,800,000.00	169,749,306.00	1,058,000,000.00	-	2,347,068,116.89
220,000,000.00	6,000,000.00	130,000,000.00	-	244,000,000.00
106,000,000.00	439,900,000.00	-	-	625,000,000.00
20,000,000.00	8,700,000.00	-	-	80,000,000.00
1,356,351,475.28	427,860,685.09	2,188,263,367.00	-	2,854,903,366.89
300,000,000.00	136,363,636.36	300,000,000.00	-	500,000,000.00

0.00	**0.00**
0.00	**0.00**
-	**-**
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

411313 - Onicha Local Government, Ebonyi State - 2026 Budget: Capital Projects

Project Name	Programme Code
Total Capital Expenditure	
Procurement of 100 nos. keke napep for youth empowerment	12110010001
Procurement of 100 nos. sewing machines for women especially widows	21110010002
Procurement of 40 nos. wheel chairs to disbled	21110010003
Contribution to Her Excellency's pet projects - BEWO	21110010004
LG Election	13110010005
Procurement of rice for Widows, Elders and 2026 Yuletide celebration for children	071110010004
Provision of Christmas/New year hamper/gifts	071110010005
State and Local Government Joint project	101110010006
Purchse of 5 Nos. Official Hilux Vehicle for Onicha LGA	131110010007
Provision of security on boundary dispute/demarcation of boundary btw Abaomege &	131110010008
Renovation/Furnishing of Senior Staff Quarters	131110010009
Furnishing of the offices at the LGA Secretariate	131110010011
Purchase of 20 nos laptops	131110010011
Renovation of police stations at Isu & Abaomege	101110010012
Renovation/furnishing of Chairman/V.Chairman's quarters	101110010013
Grant to Development Centres	101110010014
Construction of legislative building in the council headquarter	131250010002
Construction of Skill acquisation center at Onicha LGA	131250010003
Construction of town hall at Abaomege (CCD)	131250010004
Renovation of WDC Office	131250010004
Rehabilitation/Repainting of the Council Secretariat	131250010005
Construction of 12 No of 3-Bedroom Flat for Councillors in Onicha LGA	131250010006
Construction of 3 No of 3-Bedroom Flat for seleted Widows in Onicha LGA	131250010007
Constrution of pavilon	131250010009
Rehabilitation of the canteen building/furnishing at Onicha LGA	131250010009
Provision of 2,000 Bags of Urea Fertilizer & 2,000 bags of NPK Fertilizer/inorganic fe	12150010001
Provision of 1,000 nos of 5kg herbicides, 5kg insecticides and knapsack sprayers to	12150010002
Establishment of poultry farm with 3,000 birds Onicha LGA Headquarters	12150010003
Procurement of improved seedlings (cassava, maize, rice etc)	12150010004
Establishment of pineapple orchard, oil palm nursery seedling at Onicha LGA	12150010005
Food and Nutrition	12150010006
Procurement of 1 no. tractor for mechanized farming in Onicha LGA	122200010001
Construction and completion of ultra-modern markets Stall in Oshiriand Ezeukwa DC	122200010002
Completion of on-going construction of Nkwoaagu Isu Market Onicha Local Governm	122200010003

Construction of motor park at Abaomege	122200010004
Construction of standard abattiors in Nkwo Isu market, Afor Umudiomi, Eke Oshiri, U	122200010005
Construction of Orie market in Abaomege and Afor-Udo Markets with: (1) Prototyp	122200010006
Provision of on-going Solar street lights within the major markets in Onicha LGA	172340010004
Completion of ongoing/extension of electricity project by reactivation in some comm	172340010005
Maintenance of street light	172340010006
Construction and Completion of 8km concrete base road in Onicha LGA at Amanato	172340010007
Grading & lateriting of 3 Nos Ring Roads at Isu ,Oshiri, Onicha, Abaomege etc.	172340010008
Construction of 100 no. shopping mall at Abaomege	172340010009
Construction of 2 Nos. culverts at Abaomege, Oshri, ukawu, Isu & other communitie	172340010010
Construction of Concrete base road of Abaomege (3,5Km) & Onyibichiri (4Km) roads	172340010011
Payment of students bursary both tertiary and secondary school across Onicha LGA	55170010001
Purchase of 5 motorcycle for school monitoring and Adult Education unit	55170010002
Procurement of 3 no of office table and 50 no of chairs for official use	55170010003
Registration of WAEC/NECO examination for 100 students and registration of junior	55170010004
Provision of study materials like textbooks, exercise books, pen, etc to all schools in	55170010005
Provision of 2,000 nos desk across the schools in Onicha LGA/Children's day activitie	55170010006
Empowerment of 1,000 vulnerable women across Onicha LGA with garri processing	55170010008
Procurement of sports athletics like boots, jessy, football etc and youth seminar	55170010009
Renovation of Omege, Anumocha, Okwerike, Ndufu primary schools & other primary	55170010010
Contribution to Youth Empowerment & skill Acquisition programme in Onicha LGA	55170010011
Purchase of Drugs for free distribution	45210010001
Procurement of hospital beds & other equipment during immunization and other he	45210010002
Holding of free medical outreach in Onicha LGA	45210010003
Constant monitoring and supervision of 1 no General Hospital and Primary Health Ce	45210010004
Construction of urban health centre at Abaomege and Renovation of other Health Ce	45210010005
Construction of toilet facities in 10 major maket in Onicha LGA	105350010001
Holding of monthly/ routine environmental sanitation across Onicha LGA	95350010002
Abattoire, slaughter house, food and meat inspection	95350010003
Waste management/environmental health services in disaster and emergency situati	95350010004
Repairing and maintenance of existing bore holes, 5 nos per 5 communities in Onic	105350010005
Construction of 2 non-motorised boreholes at the council at 5,000,000 each	105350010006
Treating of water in the autonomous communities	105350010008
Drilling of 10 Nos Hand Pump Boreholes across the 12 Wards in Onicha LGA	1053500100010

Administrative Code and Description
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES

022000100100 - DEPARTMENT FINANCE AND SUPPLIES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
0
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT
052100100200 - ENVIRONMENTAL HEALTH UNIT

Economic Code and Description
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL

23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL

Location Code and Description	2024 Full Year Actuals	2025 Approved Budget
	2,988,100,000.00	**5,711,351,475.28**
41131306 - Isi-Onicha	30,000,000.00	100,000,000.00
41131301 - Abaomege	15,000,000.00	60,000,000.00
41131307 - Isinkwo-Ukamu	30,000,000.00	55,000,000.00
41131306 - Isi-Onicha	16,000,000.00	68,000,000.00
41131397 - LG Wide	-	90,000,000.00
41131397 - LG Wide	7,000,000.00	55,000,000.00
41131397 - LG Wide	14,000,000.00	66,487,296.00
41131398 - Outside LG	90,000,000.00	300,000,000.00
41131306 - Isi-Onicha	120,000,000.00	279,000,000.00
41131301 - Abaomege	180,000,000.00	405,000,000.00
41131306 - Isi-Onicha	8,000,000.00	25,000,000.00
41131306 - Isi-Onicha	7,000,000.00	25,000,000.00
41131306 - Isi-Onicha	5,000,000.00	10,000,000.00
41131301 - Abaomege	-	-
41131306 - Isi-Onicha	-	-
41131397 - LG Wide	15,000,000.00	360,000,000.00
41131306 - Isi-Onicha	67,000,000.00	100,000,000.00
41131306 - Isi-Onicha	57,000,000.00	90,000,000.00
41131301 - Abaomege	86,000,000.00	150,000,000.00
41131306 - Isi-Onicha	4,000,000.00	10,000,000.00
41131306 - Isi-Onicha	56,000,000.00	70,000,000.00
41131397 - LG Wide	141,000,000.00	160,000,000.00
41131397 - LG Wide	53,000,000.00	75,000,000.00
41131307 - Isinkwo-Ukamu	9,000,000.00	15,000,000.00
41131306 - Isi-Onicha	34,000,000.00	50,000,000.00
41131397 - LG Wide	70,000,000.00	100,000,000.00
41131397 - LG Wide	35,000,000.00	50,000,000.00
41131302 - Agbabor-Isu	80,000,000.00	110,000,000.00
41131397 - LG Wide	5,000,000.00	10,000,000.00
41131303 - Amanator-Isu	9,000,000.00	20,000,000.00
41131306 - Isi-Onicha	14,000,000.00	24,800,000.00
41131301 - Abaomege	34,000,000.00	50,000,000.00
41131306 - Isi-Onicha	33,000,000.00	60,000,000.00
41131301 - Abaomege	31,000,000.00	60,000,000.00

41131306 - Isi-Onicha	45,000,000.00	65,000,000.00
41131301 - Abaomege	400,000,000.00	800,000,000.00
41131301 - Abaomege	95,000,000.00	150,000,000.00
41131308 - Obeagu-Isu	14,000,000.00	28,000,000.00
41131306 - Isi-Onicha	22,000,000.00	36,000,000.00
41131309 - Oguduukwor Oshiri	10,000,000.00	20,000,000.00
41131308 - Obeagu-Isu	17,000,000.00	25,000,000.00
41131308 - Obeagu-Isu	22,000,000.00	32,000,000.00
41131303 - Amanator-Isu	31,000,000.00	40,000,000.00
41131308 - Obeagu-Isu	13,000,000.00	21,000,000.00
41131303 - Amanator-Isu	24,000,000.00	36,000,000.00
41131306 - Isi-Onicha	53,000,000.00	70,000,000.00
41131301 - Abaomege	5,000,000.00	12,000,000.00
41131306 - Isi-Onicha	4,000,000.00	8,000,000.00
41131397 - LG Wide	7,000,000.00	20,000,000.00
41131306 - Isi-Onicha	6,800,000.00	10,000,000.00
41131397 - LG Wide	32,000,000.00	40,000,000.00
41131397 - LG Wide	95,000,000.00	150,000,000.00
41131397 - LG Wide	9,000,000.00	20,000,000.00
41131301 - Abaomege	80,000,000.00	120,000,000.00
41131302 - Agbabor-Isu	24,000,000.00	30,000,000.00
41131397 - LG Wide	37,000,000.00	50,000,000.00
41131397 - LG Wide	56,000,000.00	79,864,179.28
41131397 - LG Wide	20,000,000.00	30,000,000.00
41131301 - Abaomege	6,300,000.00	10,000,000.00
41131301 - Abaomege	250,000,000.00	330,000,000.00
41131305 - Enuagu-Onicha	56,000,000.00	70,000,000.00
41131304 - Ebia Oshiri	19,000,000.00	24,000,000.00
41131303 - Amanator-Isu	10,000,000.00	16,000,000.00
41131302 - Agbabor-Isu	15,000,000.00	25,200,000.00
41131301 - Abaomege	18,000,000.00	30,000,000.00
41131301 - Abaomege	12,000,000.00	20,000,000.00
41131303 - Amanator-Isu	36,000,000.00	40,000,000.00
41131307 - Isinkwo-Ukamu	89,000,000.00	150,000,000.00

2025 Performance January to June			2026 Approved Budget	
1,343,873,627.45	**3,966,263,367.00**	**-**	**8,255,691,383.78**	**-**
-	450,000,000.00	-	450,000,000.00	-
-	120,000,000.00	-	120,000,000.00	-
-	130,000,000.00	-	130,000,000.00	-
-	150,000,000.00	-	450,000,000.00	-
38,000,000.00	45,000,000.00	-	45,000,000.00	-
32,175,076.00	50,000,000.00	-	50,000,000.00	-
22,727,272.73	65,000,000.00	-	65,000,000.00	-
136,363,636.36	300,000,000.00	-	500,000,000.00	-
135,000,000.00	250,000,000.00	-	250,000,000.00	-
-	105,000,000.00	-	105,000,000.00	-
-	50,000,000.00	-	50,000,000.00	-
32,175,076.00	50,000,000.00	-	50,000,000.00	-
-	28,000,000.00	-	28,000,000.00	-
-	65,000,000.00	-	65,000,000.00	-
-	80,000,000.00	-	80,000,000.00	-
136,363,636.36	1,908,263,367.00	-	2,058,263,366.89	-
-	-	-	250,000,000.00	-
-	-	-	161,068,116.89	-
-	-	-	50,000,000.00	-
-	-	-	10,000,000.00	-
1,600,000.00	-	-	30,000,000.00	-
79,271,850.00	-	-	110,000,000.00	-
89,271,850.00	-	-	120,000,000.00	-
-	-	-	-	-
-	-	-	50,000,000.00	-
24,000,000.00	120,000,000.00	-	120,000,000.00	-
-	-	-	40,000,000.00	-
-	-	-	50,000,000.00	-
1,150,000.00	-	-	50,000,000.00	-
-	-	-	12,500,000.00	-
-	-	-	70,000,000.00	-
-	-	-	100,000,000.00	-
-	-	-	100,000,000.00	-
-	-	-	110,000,000.00	-

-	-	-	110,000,000.00	-
-	-	-	65,000,000.00	-
81,000,000.00	-	-	200,000,000.00	-
429,900,000.00	-	-	130,000,000.00	-
974,230.00	-	-	120,000,000.00	-
8,700,000.00	-	-	80,000,000.00	-
-	-	-	210,000,000.00	-
-	-	-	210,000,000.00	-
-	-	-	200,000,000.00	-
10,000,000.00	-	-	75,000,000.00	-
-	-	-	150,219,900.00	-
-	-	-	70,000,000.00	-
-	-	-	12,000,000.00	-
-	-	-	8,000,000.00	-
-	-	-	20,000,000.00	-
-	-	-	10,000,000.00	-
-	-	-	40,000,000.00	-
1,770,000.00	-	-	10,280,000.00	-
2,631,000.00	-	-	16,360,000.00	-
62,400,000.00	-	-	75,000,000.00	-
-	-	-	50,000,000.00	-
500,000.00	-	-	20,000,000.00	-
-	-	-	70,000,000.00	-
-	-	-	20,000,000.00	-
3,900,000.00	-	-	5,000,000.00	-
5,500,000.00	-	-	144,500,000.00	-
-	-	-	25,000,000.00	-
2,500,000.00	-	-	2,500,000.00	-
-	-	-	3,000,000.00	-
-	-	-	20,000,000.00	-
-	-	-	30,000,000.00	-
-	-	-	10,000,000.00	-
-	-	-	-	-
6,000,000.00	-	-	114,000,000.00	-

-

MDA: **011100100100 - Chairman Office**

Code	Item	2024 Full Year Actuals
2	***EXPENDITURES***	***710,976,006.96***
21	***PERSONNEL COST***	***1,476,006.96***
2102	***ALLOWANCES AND SOCIAL CONTRIBUTION***	***1,476,006.96***
210201	**ALLOWANCES**	**1,476,006.96**
21020103	ANNUAL LEAVE GRANT	1,476,006.96
22	***OTHER RECURRENT COSTS***	***172,500,000.00***
2202	***OVERHEAD COST***	***172,500,000.00***
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000,000.00**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	50,000,000.00
220202	**UTILITIES - GENERAL**	**500,000.00**
22020202	TELEPHONE CHARGES	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,000,000.00**
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	22,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	13,000,000.00
220205	**TRAINING - GENERAL**	**12,000,000.00**
22020501	LOCAL TRAINING	12,000,000.00
220206	**OTHER SERVICES - GENERAL**	**10,000,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**17,000,000.00**
22020703	LEGAL SERVICES	17,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**30,000,000.00**
22020801	FUEL AND LUBRICANT - GENERAL	30,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**18,000,000.00**
22021001	REFRESHMENT AND MEALS	18,000,000.00
23	***CAPITAL EXPENDITURE***	***537,000,000.00***
2301	***FIXED ASSETS PURCHASED***	***290,000,000.00***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**290,000,000.00**
23010104	PURCHASE MOTOR CYCLES	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	15,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000.00

23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	90,000,000.00
2302	***CONSTRUCTION / PROVISION***	***195,000,000.00***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**195,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	180,000,000.00
2303	***REHABILITATION / REPAIRS***	***15,000,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**15,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	8,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00
2305	***OTHER CAPITAL PROJECTS***	***37,000,000.00***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**37,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	16,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	21,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,218,487,296.00	***665,819,762.10***	***3,858,663,367.00***	***12,400,000.00***	***4,802,023,423.80***
-	***-***	***-***	***-***	***-***
-	***-***	***-***	***-***	***-***
-	**-**	**-**	**-**	**-**
-	-	-	-	-
320,000,000.00	***133,015,064.65***	***12,400,000.00***	***12,400,000.00***	***305,760,056.91***
320,000,000.00	***133,015,064.65***	***12,400,000.00***	***12,400,000.00***	***305,760,056.91***
70,000,000.00	**1,239,999.54**	**12,400,000.00**	**12,400,000.00**	**2,727,999.99**
70,000,000.00	1,239,999.54	12,400,000.00	12,400,000.00	2,727,999.99
50,000,000.00	**6,295,953.85**	**-**	**-**	**13,851,098.47**
50,000,000.00	6,295,953.85	-	-	13,851,098.47
21,000,000.00	**6,548,321.35**	**-**	**-**	**14,406,306.97**
21,000,000.00	6,548,321.35	-	-	14,406,306.97
30,000,000.00	**31,706,880.00**	**-**	**-**	**82,882,049.46**
30,000,000.00	31,706,880.00	-	-	82,882,049.46
25,000,000.00	**9,090,909.01**	**-**	**-**	**20,000,000.00**
25,000,000.00	9,090,909.01	-	-	20,000,000.00
20,000,000.00	**45,464,184.12**	**-**	**-**	**100,021,205.06**
20,000,000.00	45,464,184.12	-	-	100,021,205.06
27,000,000.00	**9,595,953.84**	**-**	**-**	**21,111,098.45**
27,000,000.00	9,595,953.84	-	-	21,111,098.45
45,000,000.00	**8,998,103.34**	**-**	**-**	**19,795,827.39**
45,000,000.00	8,998,103.34	-	-	19,795,827.39
32,000,000.00	**14,074,759.60**	**-**	**-**	**30,964,471.12**
32,000,000.00	14,074,759.60	-	-	30,964,471.12
1,898,487,296.00	***532,804,697.45***	***3,846,263,367.00***	***-***	***4,496,263,366.89***
804,000,000.00	***271,363,636.36***	***1,278,000,000.00***	***-***	***1,478,000,000.00***
804,000,000.00	**271,363,636.36**	**1,278,000,000.00**	**-**	**1,478,000,000.00**
100,000,000.00	-	450,000,000.00	-	450,000,000.00
279,000,000.00	135,000,000.00	250,000,000.00	-	250,000,000.00
10,000,000.00	-	28,000,000.00	-	28,000,000.00
60,000,000.00	-	120,000,000.00	-	120,000,000.00
55,000,000.00	-	130,000,000.00	-	130,000,000.00

300,000,000.00	136,363,636.36	300,000,000.00	-	500,000,000.00
765,000,000.00	***136,363,636.36***	***2,013,263,367.00***	***-***	***2,163,263,366.89***
765,000,000.00	**136,363,636.36**	**2,013,263,367.00**	**-**	**2,163,263,366.89**
360,000,000.00	136,363,636.36	1,908,263,367.00	-	2,058,263,366.89
405,000,000.00	-	105,000,000.00	-	105,000,000.00
50,000,000.00	***32,175,076.00***	***245,000,000.00***	***-***	***245,000,000.00***
50,000,000.00	**32,175,076.00**	**245,000,000.00**	**-**	**245,000,000.00**
25,000,000.00	-	130,000,000.00	-	130,000,000.00
25,000,000.00	32,175,076.00	115,000,000.00	-	115,000,000.00
279,487,296.00	***92,902,348.73***	***310,000,000.00***	***-***	***610,000,000.00***
279,487,296.00	**92,902,348.73**	**310,000,000.00**	**-**	**610,000,000.00**
68,000,000.00	-	150,000,000.00	-	450,000,000.00
211,487,296.00	92,902,348.73	160,000,000.00	-	160,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

MDA: **011100100100 - Chairman Office**

Code	Item	2024 Full Year Actuals
	Total Expenditure	***710,976,006.96***
701	**GENERAL PUBLIC SERVICES**	**278,976,006.96**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**1,476,006.96**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,476,006.96
7013	**GENERAL SERVICES**	**255,000,000.00**
70131	GENERAL PERSONNEL SERVICES	12,000,000.00
70133	OTHER GENERAL SERVICES	243,000,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**22,500,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	22,500,000.00
703	**PUBLIC ORDER AND SAFETY**	**207,000,000.00**
7033	**LAW COURTS**	**17,000,000.00**
70331	LAW COURTS	17,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**190,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	190,000,000.00
704	**ECONOMIC AFFAIRS**	**105,000,000.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**90,000,000.00**
70443	CONSTRUCTION	90,000,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**15,000,000.00**
70491	ECONOMIC AFFAIRS N.E.C.	15,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**8,000,000.00**
7061	**HOUSING DEVELOPMENT**	**8,000,000.00**
70611	HOUSING DEVELOPMENT	8,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**14,000,000.00**
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**14,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	14,000,000.00
709	**EDUCATION**	**-**
7098	**EDUCATION N.E.C.**	**-**
70981	EDUCATION N.E.C	-
710	**SOCIAL PROTECTION**	**98,000,000.00**
7101	**SICKNESS AND DISABILITY**	**30,000,000.00**
71012	DISABILITY	30,000,000.00
7104	**FAMILY AND CHILDREN**	**16,000,000.00**
71041	FAMILY AND CHILDREN	16,000,000.00

7105	**UNEMPLOYMENT**	**45,000,000.00**
71051	UNEMPLOYMENT	45,000,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**7,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	7,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,219,963,302.96	***689,804,382.97***	***3,858,663,367.00***	***12,400,000.00***	***4,854,789,589.72***
588,476,006.96	**269,114,623.56**	**340,400,000.00**	**12,400,000.00**	**565,393,919.32**
1,476,006.96	**23,984,620.87**	**-**	**-**	**52,766,165.92**
1,476,006.96	23,984,620.87	-	-	52,766,165.92
516,000,000.00	**232,285,727.49**	**340,400,000.00**	**12,400,000.00**	**484,370,347.96**
35,000,000.00	32,175,076.00	78,000,000.00	-	78,000,000.00
481,000,000.00	200,110,651.49	262,400,000.00	12,400,000.00	406,370,347.96
71,000,000.00	**12,844,275.20**	**-**	**-**	**28,257,405.44**
71,000,000.00	12,844,275.20	-	-	28,257,405.44
452,000,000.00	**55,060,137.96**	**170,000,000.00**	**-**	**291,132,303.51**
27,000,000.00	**9,595,953.84**	**-**	**-**	**21,111,098.45**
27,000,000.00	9,595,953.84	-	-	21,111,098.45
425,000,000.00	**45,464,184.12**	**170,000,000.00**	**-**	**270,021,205.06**
425,000,000.00	45,464,184.12	170,000,000.00	-	270,021,205.06
660,000,000.00	**272,727,272.72**	**2,208,263,367.00**	**-**	**2,558,263,366.89**
300,000,000.00	**136,363,636.36**	**300,000,000.00**	**-**	**500,000,000.00**
300,000,000.00	136,363,636.36	300,000,000.00	-	500,000,000.00
360,000,000.00	**136,363,636.36**	**1,908,263,367.00**	**-**	**2,058,263,366.89**
360,000,000.00	136,363,636.36	1,908,263,367.00	-	2,058,263,366.89
25,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
25,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
25,000,000.00	-	130,000,000.00	-	130,000,000.00
66,487,296.00	**22,727,272.73**	**65,000,000.00**	**-**	**65,000,000.00**
66,487,296.00	**22,727,272.73**	**65,000,000.00**	**-**	**65,000,000.00**
66,487,296.00	22,727,272.73	65,000,000.00	-	65,000,000.00
90,000,000.00	**38,000,000.00**	**45,000,000.00**	**-**	**45,000,000.00**
90,000,000.00	**38,000,000.00**	**45,000,000.00**	**-**	**45,000,000.00**
90,000,000.00	38,000,000.00	45,000,000.00	-	45,000,000.00
338,000,000.00	**32,175,076.00**	**900,000,000.00**	**-**	**1,200,000,000.00**
55,000,000.00	**-**	**130,000,000.00**	**-**	**130,000,000.00**
55,000,000.00	-	130,000,000.00	-	130,000,000.00
68,000,000.00	**-**	**150,000,000.00**	**-**	**450,000,000.00**
68,000,000.00	-	150,000,000.00	-	450,000,000.00

160,000,000.00	**-**	**570,000,000.00**	**-**	**570,000,000.00**
160,000,000.00	-	570,000,000.00	-	570,000,000.00
55,000,000.00	**32,175,076.00**	**50,000,000.00**	**-**	**50,000,000.00**
55,000,000.00	32,175,076.00	50,000,000.00	-	50,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

-	-
-	-
-	-
-	-

MDA: **022000100100 - Department of Finance and Administration**

Code	Economic	2024 Full Year Actuals
1	***REVENUE***	***3,483,732,217.56***
11	***GOVERNMENT SHARE OF FAAC***	***3,416,988,988.26***
1101	**GOVERNMENT SHARE OF FAAC**	**3,416,988,988.26**
110101	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	**1,835,819,904.40**
11010101	STATUTORY ALLOCATION	1,835,819,904.40
110102	**LOCAL GOVERNMENT SHARE OF VAT**	**1,253,436,790.10**
11010201	SHARE OF VAT	1,253,436,790.10
110103	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**327,732,293.76**
11010301	Electronic Money Transfer Levy (EMTL)	60,031,841.36
11010302	Exchange Gain	24,655,064.50
11010303	Other FAAC	201,678,957.30
11010305	Excess Crude	41,366,430.60
12	***INDEPENDENT REVENUE***	***66,743,229.30***
1201	**TAX REVENUE**	**2,251,038.90**
120103	**OTHER TAXES**	**2,251,038.90**
12010312	CAPITAL GAIN TAX	2,251,038.90
1202	**NON-TAX REVENUE**	**64,492,190.40**
120201	**LICENCES - GENERAL**	**6,137,697.50**
12020105	Hawker Permit License	1,598,327.50
12020113	Motor Cyclist License	1,410,011.90
12020137	Trade License	3,129,358.10
120204	**FEES- GENERAL**	**1,003,355.10**
12020403	Marriage Registration Fees	1,003,355.10
120205	**FINES - GENERAL**	**3,069,664.40**
12020505	Penalty on Tenement Rate	3,069,664.40
120207	**EARNINGS -GENERAL**	**7,927,385.40**
12020702	Earning from Environmental Sanitation Activities	7,927,385.40
120213	**RE-IMBURSEMENT GENERAL**	**46,354,088.00**
12021304	LG Share of State IGR	46,354,088.00
13	***AID AND GRANTS***	**-**
1302	**GRANTS**	**-**
130201	**DOMESTIC GRANTS**	**-**
13020101	CURRENT GRANTS FROM FGN	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
11,707,881,680.31	***6,740,548,098.44***	***-***	***-***	***13,020,096,428.18***
11,101,479,131.08	***6,543,254,629.73***	***-***	***-***	***12,558,050,797.02***
11,101,479,131.08	**6,543,254,629.73**	**-**	**-**	**12,558,050,797.02**
4,625,829,930.40	**2,312,914,965.20**	**-**	**-**	**5,088,412,923.43**
4,625,829,930.40	2,312,914,965.20	-	-	5,088,412,923.43
2,533,685,609.60	**1,266,842,804.80**	**-**	**-**	**2,787,054,170.56**
2,533,685,609.60	1,266,842,804.80	-	-	2,787,054,170.56
3,941,963,591.08	**2,963,496,859.74**	**-**	**-**	**4,682,583,703.04**
100,174,234.00	51,089,266.35	-	-	112,396,385.97
2,125,098,800.20	1,062,539,500.00	-	-	2,337,586,900.00
327,213,747.49	321,443,603.07	-	-	704,175,926.75
1,389,476,809.39	1,528,424,490.32	-	-	1,528,424,490.32
581,402,549.23	***197,293,468.71***	***-***	***-***	***437,045,631.16***
30,376,558.35	**13,807,526.52**	**-**	**-**	**30,376,558.34**
30,376,558.35	**13,807,526.52**	**-**	**-**	**30,376,558.34**
30,376,558.35	13,807,526.52	-	-	30,376,558.34
551,025,990.88	**183,485,942.19**	**-**	**-**	**406,669,072.82**
8,503,189.00	**3,545,764.20**	**-**	**-**	**10,800,681.24**
1,694,134.00	1,198,745.63	-	-	2,637,240.38
2,115,017.85	-	-	-	3,000,000.00
4,694,037.15	2,347,018.58	-	-	5,163,440.87
1,505,032.68	**752,516.34**	**-**	**-**	**1,655,535.94**
1,505,032.68	752,516.34	-	-	1,655,535.94
2,604,496.00	**-**	**-**	**-**	**3,000,000.00**
2,604,496.00	-	-	-	3,000,000.00
346,522,195.10	**5,945,539.05**	**-**	**-**	**10,080,185.91**
346,522,195.10	5,945,539.05	-	-	10,080,185.91
191,891,078.10	**173,242,122.60**	**-**	**-**	**381,132,669.73**
191,891,078.10	173,242,122.60	-	-	381,132,669.73
25,000,000.00	***-***	***-***	***-***	***25,000,000.00***
25,000,000.00	**-**	**-**	**-**	**25,000,000.00**
25,000,000.00	**-**	**-**	**-**	**25,000,000.00**
25,000,000.00	-	-	-	25,000,000.00

-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

500 Rows (3-502)

Lookup	Code	Description	Level
1	***010000000000***	***ADMINISTRATION SECTOR***	1
2	**011100000000**	**OFFICE OF THE LG CHAIRMAN**	2
3	011100100100	Chairman	3
4	011100100200	Vice-Chairman	3
5	011118300100	INTERNAL AUDIT	3
6	011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	3
7	**011200000000**	**LOCAL GOVT COUNCIL**	2
8	011200100100	THE COUNCIL	3
9	011200500100	ASSISTANTS/AIDES/ADVISERS	3
10	011200700100	COUNCIL COMMITTEES	3
11	011202100100	OFFICE OF THE HOUSE LEADER	3
12	011202100200	OFFICE OF THE DEPUTY LEADER	3
13	011202100300	OFFICE OF THE MAJORITY LEADER	3
14	011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	3
15	011202100500	OFFICE OF THE MINORITY LEADER;	3
16	011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	3
17	011202100700	OFFICE OF THE CHIEF WHIP	3
18	011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	3
19	011202200100	CLERK TO THE HOUSE	3
20	**012500000000**	**OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE**	2
21	012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	3
22	**016200000000**	**ADMINISTRATION & GENERAL SERVICES**	2
23	016200100100	ADMINISTRATION & GENERAL SERVICES	3
24	**016100000000**	**SECRETARY TO THE LOCAL GOVERNMENT**	2
25	016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3
26	***020000000000***	***ECONOMIC SECTOR***	1
27	**021500000000**	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	2
28	021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	3
29	**022000000000**	**DEPARTMENT FINANCE AND SUPPLIES**	2
30	022000100100	DEPARTMENT FINANCE AND SUPPLIES	3
31	**023400000000**	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	2
32	023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	3
33	**023800000000**	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	2
34	023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	3
35	**025200000000**	**WATER, SANITATION & HYGIENE (WASH)**	2
36	025200100100	WATER, SANITATION & HYGIENE (WASH)	3
37	***050000000000***	***SOCIAL SECTOR***	1
38	**051400000000**	**WOMEN DEVELOPMENT OFFICE**	2
39	051400100100	WOMEN DEVELOPMENT OFFICE	3
40	**051700000000**	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORT**	2

41	051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND CU	3
42	051702600100	PRIMARY SCHOOL TEACHERS	3
43	**052100000000**	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	2
44	052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	3
45	052100100200	ENVIRONMENTAL HEALTH UNIT	3
46	**055100000000**	**TRADITIONAL RULERS' COUNCIL**	2
47	055100100100	TRADITIONAL RULERS' COUNCIL	3
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59			
60			
61			
62			
63			
64			
65			
66			
67			
68			
69			
70			
71			
72			
73			
74			
75			
76			
77			
78			
79			
80			
81			
82			

83			
84			
85			
86			
87			
88			
89			
90			
91			
92			
93			
94			
95			
96			
97			
98			
99			
100			
101			
102			
103			
104			
105			
106			
107			
108			
109			
110			
111			
112			
113			
114			
115			
116			
117			
118			
119			
120			
121			
122			
123			
124			

125			
126			
127			
128			
129			
130			
131			
132			
133			
134			
135			
136			
137			
138			
139			
140			
141			
142			
143			
144			
145			
146			
147			
148			
149			
150			
151			
152			
153			
154			
155			
156			
157			
158			
159			
160			
161			
162			
163			
164			
165			
166			

167			
168			
169			
170			
171			
172			
173			
174			
175			
176			
177			
178			
179			
180			
181			
182			
183			
184			
185			
186			
187			
188			
189			
190			
191			
192			
193			
194			
195			
196			
197			
198			
199			
200			
201			
202			
203			
204			
205			
206			
207			
208			

209			
210			
211			
212			
213			
214			
215			
216			
217			
218			
219			
220			
221			
222			
223			
224			
225			
226			
227			
228			
229			
230			
231			
232			
233			
234			
235			
236			
237			
238			
239			
240			
241			
242			
243			
244			
245			
246			
247			
248			
249			
250			

251			
252			
253			
254			
255			
256			
257			
258			
259			
260			
261			
262			
263			
264			
265			
266			
267			
268			
269			
270			
271			
272			
273			
274			
275			
276			
277			
278			
279			
280			
281			
282			
283			
284			
285			
286			
287			
288			
289			
290			
291			
292			

293			
294			
295			
296			
297			
298			
299			
300			
301			
302			
303			
304			
305			
306			
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			

335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			

377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			
394			
395			
396			
397			
398			
399			
400			
401			
402			
403			
404			
405			
406			
407			
408			
409			
410			
411			
412			
413			
414			
415			
416			
417			
418			

419			
420			
421			
422			
423			
424			
425			
426			
427			
428			
429			
430			
431			
432			
433			
434			
435			
436			
437			
438			
439			
440			
441			
442			
443			
444			
445			
446			
447			
448			
449			
450			
451			
452			
453			
454			
455			
456			
457			
458			
459			
460			

461			
462			
463			
464			
465			
466			
467			
468			
469			
470			
471			
472			
473			
474			
475			
476			
477			
478			
479			
480			
481			
482			
483			
484			
485			
486			
487			
488			
489			
490			
491			
492			
493			
494			
495			
496			
497			
498			
499			
500			

Error Check

31 **1,000 Rows (3-1** 306

Lookup	Code	Description	Level
1	***2***	***EXPENDITURES***	1
2	**21**	**PERSONNEL COST**	2
3	***2101***	***SALARY***	3
4	**210101**	**SALARIES AND WAGES**	4
5	21010101	SALARIES	5
6	21010102	OVERTIME PAYMENT	5
7	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5
8	21010104	CLEARANCE OF SALARY ARREARS	5
9	21010105	PROMOTION ARREAS	5
10	***2102***	***ALLOWANCES AND SOCIAL CONTRIBUTION***	3
11	**210201**	**ALLOWANCES**	4
12	21020101	NON REGULAR ALLOWANCES	5
13	21020103	ANNUAL LEAVE GRANT	5
14	**210202**	**SOCIAL CONTRIBUTIONS**	4
15	21020201	NHIS CONTRIBUTION	5
16	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	5
17	21020203	GROUP LIFE INSURANCE	5
18	21020204	EMPLOYEES COMPENSATION FUND	5
19	21020205	HOUSING FUND CONTRIBUTION	5
20	21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	5
21	***2103***	***SOCIAL BENEFITS***	3
22	**210301**	**SOCIAL BENEFITS**	4
23	21030101	GRATUITY	5
24	21030102	PENSION	5
25	21030103	DEATH BENEFITS	5
26	21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	5
27	21030105	CLEARANCE OF PENSION ARREARS	5
28	21030106	CLEARANCE OF GRATUITY ARREARS	5
29	**22**	**OTHER RECURRENT COSTS**	2
30	***2202***	***OVERHEAD COST***	3
31	**220201**	**TRAVEL & TRANSPORT - GENERAL**	4
32	22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5
33	22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5
34	22020103	INT'L TRAVEL & TRANSPORT - TRAINING	5
35	22020104	INT'L TRAVEL & TRANSPORT - OTHERS	5
36	**220202**	**UTILITIES - GENERAL**	4
37	22020201	ELECTRICITY CHARGES	5
38	22020202	TELEPHONE CHARGES	5
39	22020203	INTERNET ACCESS CHARGES	5
40	22020204	SATELLITE BROADCAST CHARGES	5

41	22020205	WATER RATE	5
42	22020208	SOFTWARE CHARGES / LICENSE RENTALS	5
43	**220203**	**MATERIALS & SUPPLIES - GENERAL**	4
44	22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	5
45	22020302	BOOKS	5
46	22020303	NEWSPAPERS	5
47	22020304	MAGAZINE AND PERIODICALS	5
48	22020305	PRINTING OF SECURITY DOCUMENTS	5
49	22020306	PRINTING OF NON - SECURITY DOCUMENTS	5
50	22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5
51	22020308	FIELD AND CAMPING MATERIAL SUPPLIES	5
52	22020309	UNIFORM AND OTHER CLOTHING	5
53	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5
54	22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	5
55	22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	5
56	22020313	PRODUCTION OF REPORTS REPORTS	5
57	22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5
58	22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	5
59	22020317	CONSUMABLES / DRUGS / REAGENTS	5
60	**220204**	**MAINTENANCE SERVICES - GENERAL**	4
61	22020401	MAINTENANCE OF MOTOR VEHICLE	5
62	22020402	MAINTENANCE OF OFFICE FURNITURE	5
63	22020403	MAINTENANCE OF OFFICE BUILDING	5
64	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5
65	22020405	MAINTENANCE OF PLANTS / GENERATORS	5
66	22020406	OTHER MAINTENANCE SERVICES	5
67	22020407	MAINTENANCE OF AIRCRAFTS	5
68	22020408	MAINTENANCE OF SEA BOATS	5
69	22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5
70	22020410	MAINTENANCE OF STREET LIGHTING	5
71	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5
72	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	5
73	22020413	MINOR ROAD MAINTAINANCE	5
74	22020414	MAINTENANCE OF LIBRARY	5
75	**220205**	**TRAINING - GENERAL**	4
76	22020501	LOCAL TRAINING	5
77	22020502	INTERNATIONAL TRAINING	5
78	22020503	WORKSHOP / SEMINAR / CONFERENCES	5
79	22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	5
80	22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	5
81	22020507	E-LEARNING INTEGRATED IN SCHOOLS	5
82	22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER ST/	5

83	22020510	CAPACITY BUILDING	5
84	**220206**	**OTHER SERVICES - GENERAL**	4
85	22020601	SECURITY SERVICES	5
86	22020602	OFFICE RENT	5
87	22020603	RESIDENTIAL RENT	5
88	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5
89	22020605	CLEANING AND FUMIGATION SERVICES	5
90	22020606	INTERNAL AUDIT EXPENSES	5
91	22020607	RESCUE SERVICES	5
92	22020609	MONITORING / SUPERVISION	5
93	22020610	OTHER SERVICES	5
94	22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	5
95	22020612	BURIAL EXPENSES	5
96	22020613	SOFTWARE RENEWALS	5
97	**220207**	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	4
98	22020701	FINANCIAL CONSULTING	5
99	22020702	INFORMATION TECHNOLOGY CONSULT	5
100	22020703	LEGAL SERVICES	5
101	22020706	SURVEYING SERVICES	5
102	22020707	AGRICULTURAL CONSULTING	5
103	22020708	MEDICAL CONSULTING	5
104	22020709	RESEARCH SERVICES	5
105	**220208**	**FUEL & LUBRICANTS - GENERAL**	4
106	22020801	FUEL AND LUBRICANT - GENERAL	5
107	22020802	OTHER TRANSPORT EQUIPMENT FUEL	5
108	22020803	PLANT / GENERATOR FUEL COST	5
109	22020805	SEA BOAT FUEL COST	5
110	22020806	COOKING GAS/FUEL COST	5
111	**220209**	**FINANCIAL CHARGES - GENERAL**	4
112	22020901	BANK CHARGES : OTHER THAN INTEREST	5
113	22020902	INSURANCE PREMIUN	5
114	22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT)	5
115	**220210**	**MISCELLANEOUS EXPENSES GENERAL**	4
116	22021001	REFRESHMENT AND MEALS	5
117	22021002	HONORARIUM AND SITTING ALLOWANCE	5
118	22021003	PUBLICITY AND ADVERTISEMENT	5
119	22021004	MEDICAL EXPENSES : LOCAL	5
120	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	5
121	22021006	POSTAGES AND COURIER SERVICES	5
122	22021007	WELFARE PACKAGES	5
123	22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	5
124	22021009	SPORTING ACTIVITIES	5

125	22021010	DIRECT TEACHING & LABORATORY COST	5
126	22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5
127	22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5
128	22021013	PROMOTION (SERVICE WIDE)	5
129	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5
130	22021015	CRECHE	5
131	22021016	SERVICOM	5
132	22021017	ANTI-CORRUPTION	5
133	22021018	GENDER	5
134	22021020	YOUTH DEVELOPMENT	5
135	22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	5
136	22021022	ADVOCCY AND SENSITIZATION	5
137	22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	5
138	22021024	PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)	5
139	22021025	RELIGIOUS MATTERS	5
140	22021026	BOUNDARY MATTERS	5
141	22021027	SKILL ACQUISITION PROGRAMMES	5
142	22021028	EMPOWERMENT PROGRAMMES	5
143	22021029	TRADE FAIR	5
144	22021030	CULTURAL ACTIVITIES	5
145	22021031	POLITICAL LIAISON ACTIVITIES	5
146	22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	5
147	22021033	Support to Orphan and Vulnerable Children (Ovc)	5
148	22021034	People with Disability (PWD)	5
149	22021035	Women Development Activities	5
150	22021036	MEDICAL EXPENSES - INTERNATIONAL	5
151	22021037	FOREIGN SCHOLARSHIP SCHEME	5
152	22021038	SPECIAL DAY/CELEBRATIONS	5
153	***2203***	***LOANS AND ADVANCES***	3
154	**220301**	**STAFF LOANS & ADVANCES**	4
155	22030101	STAFF LOAN AND ADVANCES	5
156	22030102	MOTOR VEHICLE ADVANCES	5
157	22030103	FURNISHING ADVANCES	5
158	22030104	SPECIAL/SALARY ADVANCES	5
159	***2204***	***GRANTS AND CONTRIBUTIONS GENERAL***	3
160	**220401**	**LOCAL GRANTS AND CONTRIBUTIONS**	4
161	22040101	GRANTS STATE GOVERNMENT - RECURRENT	5
162	22040102	GRANTS STATE GOVERNMENT - CAPITAL	5
163	22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	5
164	22040104	GRANTS TO LOCAL GOVERNMENTS - CAPITAL	5
165	22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	5
166	22040106	GRANT TO GOVERMENT AGENCIES - CAPITAL	5

167	22040107	GRANT TO PRIVATE COMPANIES - RECURRENT	5
168	22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	5
169	22040109	GRANTS TO COMMUNITIES/NGOS	5
170	**220402**	**FOREIGN GRANTS AND CONTRIBUTIONS**	4
171	***2205***	***SUBSIDIES GENERAL***	3
172	**220501**	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	4
173	22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	5
174	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5
175	22050103	SUBVENTION	5
176	22050104	PETROLEUM/ ENERGY SUBSIDY	5
177	22050105	EDUCATIONAL SUBSIDY	5
178	22050106	HEALTH SUBSIDY	5
179	22050107	RELIGIOUS PILGRIMAGE SUBSIDY	5
180	**220502**	**SUBSIDY TO PRIVATE COMPANIES**	4
181	22050201	SUBSIDY TO PRIVATE COMPANIES	5
182	***2206***	***PUBLIC DEBT CHARGES***	3
183	**220601**	**FOREIGN INTEREST / DISCOUNT**	4
184	22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
185	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
186	**220602**	**DOMESTIC INTEREST / DISCOUNT**	4
187	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
188	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
189	**220603**	**FOREIGN PRINCIPAL**	4
190	22060301	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	5
191	22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	5
192	**220604**	**DOMESTIC PRINCIPAL**	4
193	22060401	DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS	5
194	22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	5
195	22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	5
196	***2207***	***TRANSFERS-PAYMENT***	3
197	**220701**	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	4
198	22070106	RETAINED REVENUE BY DEPT/AGENCY	5
199	***2208***	***TRANSFERS-PAYMENT TO INDIVIDUALS***	3
200	**220801**	**TRANSFERS-PAYMENT TO INDIVIDUALS**	4
201	22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	5
202	22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5
203	***2209***	***LOSS ON FOREIGN EXCHANGE***	3
204	**220901**	**LOSS ON FOREIGN EXCHANGE**	4
205	22090101	LOSS ON FOREIGN EXCHANGE	5
206	**23**	**CAPITAL EXPENDITURE**	2
207	***2301***	***FIXED ASSETS PURCHASED***	3
208	**230101**	**PURCHASE OF FIXED ASSETS - GENERAL**	4

209	23010101	PURCHASE / ACQUISITION OF LAND	5
210	23010102	PURCHASE OF OFFICE BUILDINGS	5
211	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	5
212	23010104	PURCHASE MOTOR CYCLES	5
213	23010105	PURCHASE OF MOTOR VEHICLES	5
214	23010106	PURCHASE OF VANS	5
215	23010107	PURCHASE OF TRUCKS	5
216	23010108	PURCHASE OF BUSES	5
217	23010109	PURCHASE OF SEA BOATS	5
218	23010110	PURCHASE OF SHIPS	5
219	23010111	PURCHASE OF TRAINS	5
220	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5
221	23010113	PURCHASE OF COMPUTERS	5
222	23010114	PURCHASE OF COMPUTER PRINTERS	5
223	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5
224	23010116	PURCHASE OF TYPEWRITERS	5
225	23010117	PURCHASE OF SHREDDING MACHINES	5
226	23010118	PURCHASE OF SCANNERS	5
227	23010119	PURCHASE OF POWER GENERATING SET	5
228	23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	5
229	23010121	PURCHASE OF RESIDENTIAL FURNITURE	5
230	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5
231	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5
232	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5
233	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5
234	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5
235	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5
236	23010128	PURCHASE OF SECURITY EQUIPMENT	5
237	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5
238	23010130	PURCHASE OF RECREATIONAL FACILITIES	5
239	23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5
240	23010133	PURCHASES OF SURVEYING EQUIPMENT	5
241	23010134	PURCHASE OF DIVING EQUIPMENT	5
242	23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	5
243	23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5
244	***2302***	***CONSTRUCTION / PROVISION***	3
245	**230201**	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	4
246	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5
247	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5
248	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5
249	23020104	CONSTRUCTION / PROVISION OF HOUSING	5
250	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5

251	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5
252	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5
253	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5
254	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5
255	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5
256	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5
257	23020114	CONSTRUCTION / PROVISION OF ROADS	5
258	23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	5
259	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5
260	23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	5
261	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5
262	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5
263	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5
264	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5
265	23020124	CONSTRUCTION OF MARKETS/PARKS	5
266	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5
267	23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5
268	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5
269	***2303***	***REHABILITATION / REPAIRS***	3
270	**230301**	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	4
271	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5
272	23030102	REHABILITATION / REPAIRS - ELECTRICITY	5
273	23030103	REHABILITATION / REPAIRS - HOUSING	5
274	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5
275	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5
276	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5
277	23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	5
278	23030110	REHABILITATION / REPAIRS - LIBRARIES	5
279	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5
280	23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	5
281	23030113	REHABILITATION / REPAIRS - ROADS	5
282	23030114	REHABILITATION / REPAIRS - RAILWAYS	5
283	23030115	REHABILITATION / REPAIRS - WATER-WAY	5
284	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5
285	23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5
286	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5
287	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5
288	23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	5
289	23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5
290	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5
291	23030126	REHABILITATION/REPAIRS OF CEMETERIES	5
292	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5

293	***2304***	***PRESERVATION OF THE ENVIRONMENT***	3
294	**230401**	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	4
295	23040101	TREE PLANTING	5
296	23040102	EROSION & FLOOD CONTROL	5
297	23040103	WILDLIFE CONSERVATION	5
298	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5
299	23040105	WATER POLLUTION PREVENTION & CONTROL	5
300	***2305***	***OTHER CAPITAL PROJECTS***	3
301	**230501**	**ACQUISITION OF NON TANGIBLE ASSETS**	4
302	23050101	RESEARCH AND DEVELOPMENT	5
303	23050102	COMPUTER SOFTWARE ACQUISITION	5
304	23050103	MONITORING AND EVALUATION	5
305	23050104	ANNIVERSARIES/CELEBRATIONS	5
306	23050107	MARGIN FOR INCREASES IN COSTS	5
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			

335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			

377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			
394			
395			
396			
397			
398			
399			
400			
401			
402			
403			
404			
405			
406			
407			
408			
409			
410			
411			
412			
413			
414			
415			
416			
417			
418			

419			
420			
421			
422			
423			
424			
425			
426			
427			
428			
429			
430			
431			
432			
433			
434			
435			
436			
437			
438			
439			
440			
441			
442			
443			
444			
445			
446			
447			
448			
449			
450			
451			
452			
453			
454			
455			
456			
457			
458			
459			
460			

461			
462			
463			
464			
465			
466			
467			
468			
469			
470			
471			
472			
473			
474			
475			
476			
477			
478			
479			
480			
481			
482			
483			
484			
485			
486			
487			
488			
489			
490			
491			
492			
493			
494			
495			
496			
497			
498			
499			
500			
501			
502			

503			
504			
505			
506			
507			
508			
509			
510			
511			
512			
513			
514			
515			
516			
517			
518			
519			
520			
521			
522			
523			
524			
525			
526			
527			
528			
529			
530			
531			
532			
533			
534			
535			
536			
537			
538			
539			
540			
541			
542			
543			
544			

545			
546			
547			
548			
549			
550			
551			
552			
553			
554			
555			
556			
557			
558			
559			
560			
561			
562			
563			
564			
565			
566			
567			
568			
569			
570			
571			
572			
573			
574			
575			
576			
577			
578			
579			
580			
581			
582			
583			
584			
585			
586			

587			
588			
589			
590			
591			
592			
593			
594			
595			
596			
597			
598			
599			
600			
601			
602			
603			
604			
605			
606			
607			
608			
609			
610			
611			
612			
613			
614			
615			
616			
617			
618			
619			
620			
621			
622			
623			
624			
625			
626			
627			
628			

629			
630			
631			
632			
633			
634			
635			
636			
637			
638			
639			
640			
641			
642			
643			
644			
645			
646			
647			
648			
649			
650			
651			
652			
653			
654			
655			
656			
657			
658			
659			
660			
661			
662			
663			
664			
665			
666			
667			
668			
669			
670			

671			
672			
673			
674			
675			
676			
677			
678			
679			
680			
681			
682			
683			
684			
685			
686			
687			
688			
689			
690			
691			
692			
693			
694			
695			
696			
697			
698			
699			
700			
701			
702			
703			
704			
705			
706			
707			
708			
709			
710			
711			
712			

713			
714			
715			
716			
717			
718			
719			
720			
721			
722			
723			
724			
725			
726			
727			
728			
729			
730			
731			
732			
733			
734			
735			
736			
737			
738			
739			
740			
741			
742			
743			
744			
745			
746			
747			
748			
749			
750			
751			
752			
753			
754			

755			
756			
757			
758			
759			
760			
761			
762			
763			
764			
765			
766			
767			
768			
769			
770			
771			
772			
773			
774			
775			
776			
777			
778			
779			
780			
781			
782			
783			
784			
785			
786			
787			
788			
789			
790			
791			
792			
793			
794			
795			
796			

797			
798			
799			
800			
801			
802			
803			
804			
805			
806			
807			
808			
809			
810			
811			
812			
813			
814			
815			
816			
817			
818			
819			
820			
821			
822			
823			
824			
825			
826			
827			
828			
829			
830			
831			
832			
833			
834			
835			
836			
837			
838			

839			
840			
841			
842			
843			
844			
845			
846			
847			
848			
849			
850			
851			
852			
853			
854			
855			
856			
857			
858			
859			
860			
861			
862			
863			
864			
865			
866			
867			
868			
869			
870			
871			
872			
873			
874			
875			
876			
877			
878			
879			
880			

881			
882			
883			
884			
885			
886			
887			
888			
889			
890			
891			
892			
893			
894			
895			
896			
897			
898			
899			
900			
901			
902			
903			
904			
905			
906			
907			
908			
909			
910			
911			
912			
913			
914			
915			
916			
917			
918			
919			
920			
921			
922			

923			
924			
925			
926			
927			
928			
929			
930			
931			
932			
933			
934			
935			
936			
937			
938			
939			
940			
941			
942			
943			
944			
945			
946			
947			
948			
949			
950			
951			
952			
953			
954			
955			
956			
957			
958			
959			
960			
961			
962			
963			
964			

965			
966			
967			
968			
969			
970			
971			
972			
973			
974			
975			
976			
977			
978			
979			
980			
981			
982			
983			
984			
985			
986			
987			
988			
989			
990			
991			
992			
993			
994			
995			
996			
997			
998			
999			
1000			

Error Check

200 Rows (3-202

Lookup	Code	Description	Level
1	***701***	***GENERAL PUBLIC SERVICES***	1
2	**7011**	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EX**	2
3	70111	EXECUTIVE AND LEGISLATIVE ORGANS	3
4	70112	FINANCIAL AND FISCAL AFFAIRS	3
5	70113	EXTERNAL AFFAIRS	3
6	**7012**	**FOREIGN ECONOMIC AID**	2
7	70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	3
8	70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	3
9	**7013**	**GENERAL SERVICES**	2
10	70131	GENERAL PERSONNEL SERVICES	3
11	70132	OVERALL PLANNING AND STATISTICAL SERVICES	3
12	70133	OTHER GENERAL SERVICES	3
13	**7014**	**BASIC RESEARCH**	2
14	70141	BASIC RESEARCH	3
15	**7015**	**R&D GENERAL PUBLIC SERVICES**	2
16	70151	R&D GENERAL PUBLIC SERVICES	3
17	**7016**	**GENERAL PUBLIC SERVICES N.E.C.**	2
18	70161	GENERAL PUBLIC SERVICES N.E.C.	3
19	**7017**	**PUBLIC DEBT TRANSACTIONS**	2
20	70171	PUBLIC DEBT TRANSACTIONS	3
21	**7018**	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV**	2
22	70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN	3
23	***703***	***PUBLIC ORDER AND SAFETY***	1
24	**7031**	**POLICE SERVICES**	2
25	70311	POLICE SERVICES	3
26	**7032**	**FIRE PROTECTION SERVICES**	2
27	70321	FIRE PROTECTION SERVICES	3
28	**7033**	**LAW COURTS**	2
29	70331	LAW COURTS	3
30	**7034**	**PRISONS**	2
31	70341	PRISONS	3
32	**7035**	**R & D PUBLIC ORDER AND SAFETY**	2
33	70351	R&D PUBLIC ORDER AND SAFETY	3
34	**7036**	**PUBLIC ORDER AND SAFETY N.E.C.**	2
35	70361	PUBLIC ORDER AND SAFETY N.E.C.	3
36	***704***	***ECONOMIC AFFAIRS***	1
37	**7041**	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	2
38	70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3
39	70412	GENERAL LABOUR AFFAIRS	3
40	**7042**	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	2

41	70421	AGRICULTURE	3
42	70422	FORESTRY	3
43	70423	FISHING AND HUNTING	3
44	**7043**	**FUEL AND ENERGY**	2
45	70431	COAL AND OTHER SOLID MINERAL FUEL	3
46	70432	PETROLUEM AND NATURAL GAS	3
47	70433	NUCLEAR FUEL	3
48	70434	OTHER FUELS	3
49	70435	ELECTRICITY	3
50	70436	NON ELECTRIC ENERGY	3
51	**7044**	**MINING, MANUFACTURING, AND CONSTRUCTION**	2
52	70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3
53	70442	MANUFACTURING	3
54	70443	CONSTRUCTION	3
55	**7045**	**TRANSPORT**	2
56	70451	ROAD TRANSPORT	3
57	70452	WATER TRANSPORT	3
58	70453	RAILWAY TRANSPORT	3
59	70454	AIR TRANSPORT	3
60	70455	PIPELINE AND OTHER TRANSPORT	3
61	**7046**	**COMMUNICATION**	2
62	70461	COMMUNICATION	3
63	**7047**	**OTHER INDUSTRIES**	2
64	70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	3
65	70472	HOTELS AND RESTUARANTS	3
66	70473	TOURISM	3
67	70474	MULTIPURPOSE DEVELOPMENT PROJECTS	3
68	**7048**	**R & D ECONOMIC AFFAIRS**	2
69	70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	3
70	70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3
71	70483	FUEL AND ENERGY	3
72	70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	3
73	70485	R & D TRANSPORT	3
74	70486	R & D COMMUNICATION	3
75	70487	R & D OTHER INDUSTRIES	3
76	**7049**	**ECONOMIC AFFAIRS N.E.C**	2
77	70491	ECONOMIC AFFAIRS N.E.C.	3
78	***705***	***ENVIRONMENTAL PROTECTION***	1
79	**7051**	**WASTE MANAGEMENT**	2
80	70511	WASTE MANAGEMENT	3
81	**7052**	**WASTE WATER MANAGEMENT**	2
82	70521	WASTE WATER MANAGEMENT	3

83	**7053**	**POLLUTION ABATEMENT**	2
84	70531	POLLUTION ABATEMENT	3
85	**7054**	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	2
86	70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3
87	**7055**	**R&D ENVIRONMENTAL PROTECTION**	2
88	70551	R & D ENVIRONMENTAL PROTECTION	3
89	**7056**	**ENVIRONMENTAL PROTECTION N.E.C.**	2
90	70561	ENVIRONMENTAL PROTECTION N.E.C.	3
91	***706***	***HOUSING AND COMMUNITY AMMENITIES***	1
92	**7061**	**HOUSING DEVELOPMENT**	2
93	70611	HOUSING DEVELOPMENT	3
94	**7062**	**COMMUNITY DEVELOPMENT**	2
95	70621	COMMUNITY DEVELOPMENT	3
96	**7063**	**WATER SUPPLY**	2
97	70631	WATER SUPPLY	3
98	**7064**	**STREET LIGHTING**	2
99	70641	STREET LIGHTING	3
100	**7065**	**R & D HOUSING AND COMMUNITY AMMENITIES**	2
101	70651	R & D HOUSING AND COMMUNITY AMENITIES	3
102	**7066**	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	2
103	70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3
104	***707***	***HEALTH***	1
105	**7071**	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	2
106	70711	PHARMACEUTICAL PRODUCTS	3
107	70712	OTHER MEDICAL PRODUCTS	3
108	70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	3
109	**7072**	**OUTPATIENT SERVICES**	2
110	70721	GENERAL MEDICAL SERVICES	3
111	70722	SPECIALIZED MEDICAL SERVICES	3
112	70723	DENTAL SERVICES	3
113	70724	PARAMEDICAL SERVICES	3
114	**7073**	**HOSPITAL SERVICES**	2
115	70731	GENERAL HOSPITAL SERVICES	3
116	70732	SPECIALIZED HOSPITAL SERVICES	3
117	70733	MEDICAL AND MATERNITY CENTRE SERVICES	3
118	70734	NURSING AND CONVALESCENT HOME SERVICES	3
119	**7074**	**PUBLIC HEALTH SERVICES**	2
120	70741	PUBLIC HEALTH SERVICES	3
121	**7075**	**R & D HEALTH**	2
122	70751	R & D HEALTH	3
123	**7076**	**HEALTH N.E.C.**	2
124	70761	HEALTH N.E.C.	3

125	***708***	***RECREATION, CULTURE AND RELIGION***	1
126	**7081**	**RECREATIONAL AND SPORTING SERVICES**	2
127	70811	RECREATIONAL AND SPORTING SERVICES	3
128	**7082**	**CULTURAL SERVICES**	2
129	70821	CULTURAL SERVICES	3
130	**7083**	**BROADCASTING AND PUBLISHING SERVICES**	2
131	70831	BROADCASTING AND PUBLISHING SERVICES	3
132	**7084**	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	2
133	70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3
134	**7085**	**R & D RECREATION, CULTURE AND RELIGION**	2
135	70851	R & D RECREATION, CULTURE AND RELIGION	3
136	**7086**	**RECREATION, CULTURE AND RELIGION N.E.C.**	2
137	70861	RECREATION, CULTURE AND RELIGION N.E.C.	3
138	***709***	***EDUCATION***	1
139	**7091**	**PRE-PRIMARY AND PRIMARY EDUCATION**	2
140	70911	PRE-PRIMARY EDUCATION	3
141	70912	PRIMARY EDUCATION	3
142	**7092**	**SECONDARY EDUCATION**	2
143	70921	LOWER SECONDARY EDUCATION	3
144	70922	UPPER-SECONDARY EDUCATION	3
145	**7093**	**POSTSECONDARY NONTERTIARY EDUCATION**	2
146	70931	POST-SECONDARY NON-TERTIARY EDUCATION	3
147	**7094**	**TERTIARY EDUCATION**	2
148	70941	FIRST STAGE OF TERTIARY EDUCATION	3
149	70942	SECOND STAGE OF TERTIARY EDUCATION	3
150	**7095**	**EDUCATION NOT DEFINABLE BY LEVEL**	2
151	70951	EDUCATION NOT DEFINABLE BY LEVEL	3
152	**7096**	**SUBSIDIARY SERVICES TO EDUCATION**	2
153	70961	SUBSIDIARY SERVICES TO EDUCATION	3
154	**7097**	**R & D EDUCATION**	2
155	70971	R & D EDUCATION	3
156	**7098**	**EDUCATION N.E.C.**	2
157	70981	EDUCATION N.E.C	3
158	***710***	***SOCIAL PROTECTION***	1
159	**7101**	**SICKNESS AND DISABILITY**	2
160	71011	SICKNESS	3
161	71012	DISABILITY	3
162	**7102**	**OLD AGE**	2
163	71021	OLD AGE	3
164	**7103**	**SURVIVORS**	2
165	71031	SURVIVORS	3
166	**7104**	**FAMILY AND CHILDREN**	2

167	71041	FAMILY AND CHILDREN	3
168	**7105**	**UNEMPLOYMENT**	2
169	71051	UNEMPLOYMENT	3
170	**7106**	**HOUSING**	2
171	71061	HOUSING	3
172	**7107**	**SOCIAL EXCLUSSION N.E.C**	2
173	71071	SOCIAL EXCLUSION N.E.C.	3
174	**7108**	**R & D SOCIAL PROTECTION**	2
175	71081	R & D SOCIAL PROTECTION	3
176	**7109**	**SOCIAL PROTECTION N.E.C.**	2
177	71091	SOCIAL PROTECTION N.E.C.	3
178			
179			
180			
181			
182			
183			
184			
185			
186			
187			
188			
189			
190			
191			
192			
193			
194			
195			
196			
197			
198			
199			
200			

Error Check

36 **1,000 Rows (3-1** 261

Lookup	Code	Description	Level
1	***1***	***REVENUE***	1
2	**11**	**GOVERNMENT SHARE OF FAAC**	2
3	***1101***	***GOVERNMENT SHARE OF FAAC***	3
4	**110101**	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	4
5	11010101	STATUTORY ALLOCATION	5
6	**110102**	**LOCAL GOVERNMENT SHARE OF VAT**	4
7	11010201	SHARE OF VAT	5
8	**110103**	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	4
9	11010301	Electronic Money Transfer Levy (EMTL)	5
10	11010302	Exchange Gain	5
11	11010303	Other FAAC	5
12	11010304	FAAC SPECIAL ALLOCATIONS	5
13	11010305	Excess Crude	5
14	11010306	Ecological Fund	5
15	**12**	**INDEPENDENT REVENUE**	2
16	***1201***	***TAX REVENUE***	3
17	**120101**	**PERSONAL TAXES**	4
18	12010104	Community or Poll Taxes	5
19	**120103**	**OTHER TAXES**	4
20	12010301	Cattle Tax (Where Applicable)	5
21	12010303	Arrears of Community/ Poll Tax	5
22	12010304	Development Tax or Levy(Shops)	5
23	12010305	General Rate	5
24	12010306	Arrears of Development Tax or Levy	5
25	12010307	Arrears of Cattle Tax (Where Applicable)	5
26	12010308	Other Special tax e.g. Electricity, Water, Night Guard, Entertainment, etc	5
27	12010309	Arrears of Special Service Tax: Electricity, Sanitation, etc	5
28	12010310	STAMP DUTY	5
29	12010311	POOL BETTING TAX	5
30	12010312	CAPITAL GAIN TAX	5
31	12010313	LIVESTOCK TAX	5
32	12010314	OTHER SERVICE TAXES	5
33	***1202***	***NON-TAX REVENUE***	3
34	**120201**	**LICENCES - GENERAL**	4
35	12020101	Bicycle License	5
36	12020102	Canoe License	5
37	12020103	Dog License	5
38	12020104	Cart/Truck License	5
39	12020105	Hawker Permit License	5
40	12020106	Liquor License	5

41	12020107	Palm wine Tappers/Selling License	5
42	12020108	Osusu Club License	5
43	12020109	Native Liquor License	5
44	12020110	Bulk Cigarettes License	5
45	12020111	Squatters/Hawkers Permit	5
46	12020112	Toll Gate(Where applicable)	5
47	12020113	Motor Cyclist License	5
48	12020114	Canoe Landing License	5
49	12020115	Eating House License	5
50	12020116	Kiosk License	5
51	12020117	Bakery House License	5
52	12020118	Registration of Meat license	5
53	12020119	Cattle Dealers License	5
54	12020120	Dried Fish/Dried Meat License	5
55	12020121	Cold Room License	5
56	12020122	Butcher License	5
57	12020123	Auctioneer License	5
58	12020124	Goldsmith & Gold Sellers License	5
59	12020125	Dane Gun License	5
60	12020126	Hunting License	5
61	12020128	Control of Noise Permit	5
62	12020129	Cinematography License	5
63	12020131	Tent at Sea Beach Permit	5
64	12020132	Radio & Television License	5
65	12020133	Road Closure Permit	5
66	12020134	Open Air Preaching Permit(Not applicable)	5
67	12020135	Dislodging of Septic Tank Licence	5
68	12020136	Sand Dredging License	5
69	12020137	Trade License	5
70	12020138	Minor Industry License	5
71	12020139	Petty Trade License	5
72	12020140	Sand, Granite, Iron, Sellers License	5
73	12020141	Sawing License	5
74	12020142	Milling License	5
75	12020143	Ingredient Grinding Mill License	5
76	12020144	Corn Grinding Mill License	5
77	12020145	Brown Sugar Machine License	5
78	12020146	Painting, Spraying and Sign writing Workshop License	5
79	12020147	Photo Studio License	5
80	12020148	Welding Machine License	5
81	12020149	Electronic Radio /TV Workshop License	5
82	12020150	Blacksmith Workshop License	5

83	12020151	Wood making/Carpentry Workshop License	5
84	12020152	Battery Charges License	5
85	12020153	Printing Press License	5
86	12020154	Panel Beater License	5
87	12020155	Vulgarizers License	5
88	12020156	Vehicle Spare parts License	5
89	12020157	Clock/Watch Repairers License	5
90	12020158	Cloth Driers License	5
91	12020159	Motor Mechanic & Car Wash Depo License	5
92	12020160	Building Materials License	5
93	12020161	Surface Tank Kerosene License	5
94	12020162	Photostat/Typing/Computer Institute License	5
95	12020163	Block making Machines License	5
96	12020164	Sewing Institute License	5
97	12020165	Hair Dressing/Barbing Salon License	5
98	12020166	Advertisement Rate License (Sign Post)	5
99	12020167	Approval of Building Plan License	5
100	12020168	Registration of Laundries	5
101	12020169	Mortuary House & Cemetery Fees	5
102	12020170	Vehicle Radio Permit	5
103	**120204**	**FEES- GENERAL**	4
104	12020401	Survey Fees	5
105	12020402	Slaughter/Abattoir Fees	5
106	12020403	Marriage Registration Fees	5
107	12020404	Naming of Streets Registration Fees	5
108	12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	5
109	12020406	Registration of Septic Tank/Equipment Dislodging Fees	5
110	12020407	Registration of Effluent Disposal Fees	5
111	12020408	Burial Fees	5
112	12020409	Vault Fees	5
113	12020410	Dispensary & Maternity Fees	5
114	12020411	Laboratory Test Fees	5
115	12020412	Pest Control & Disinfectant Fees	5
116	12020413	Birth & Death Registration Fees(Not applicable)	5
117	12020414	Patent Medicine Store Fees	5
118	12020415	General Contractor Registration Fees	5
119	12020416	Tenders Fees	5
120	12020417	Forestry & Fuel Exploitation Fees	5
121	12020418	Failing of Trees Fees	5
122	12020419	Produce Buying/Haulage Fees	5
123	12020420	Rice/Cassava Mill	5
124	12020421	Dry Cleaners Fees	5

125	12020422	Private borehole Operating fees	5
126	12020423	Haulage Fees	5
127	12020424	Motor Park Fees(As applicable)	5
128	12020425	Market Fees(As applicable)	5
129	12020426	Workshop Fees	5
130	12020427	Mortgage Sub -lease Approval Fees	5
131	12020428	Customary Right of occupancy fees	5
132	12020430	Recovery of Loss & Overpayment(As applicable)	5
133	12020431	Payment in lieu of Resignation Notice(As applicable)	5
134	12020432	Age Declaration/Affidavit	5
135	12020433	Certificate of Origin/Affidavit	5
136	12020434	Registration of Cultural Organization	5
137	12020435	Towing of Vehicle Fees	5
138	12020436	Other Registration not Specified above(As applicable)	5
139	12020437	Entertainment, Drumming & Temporary Booth Fees	5
140	12020438	Mobile Sales Promotion Fees	5
141	12020439	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	5
142	**120205**	**FINES - GENERAL**	4
143	12020501	Towing of Vehicle Fines	5
144	12020502	Fines on Overdue/Lost of library Books	5
145	12020503	Towing of Vehicle Fee	5
146	12020504	Impounding of Stray Animal Fine	5
147	12020505	Penalty on Tenement Rate	5
148	**120206**	**SALES - GENERAL**	4
149	12020601	Sales of Stores(As applicable)	5
150	12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	5
151	12020603	Sales of Agricultural Produce(As applicable)	5
152	**120207**	**EARNINGS -GENERAL**	4
153	12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	5
154	12020702	Earning from Environmental Sanitation Activities	5
155	12020703	Commission on Transfer Plot	5
156	**120208**	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	4
157	12020804	Rent on Canteen/Conference Halls	5
158	12020805	Ticket Desk / Check in Counter	5
159	12020806	Rent on Government Shops	5
160	12020807	Rent of Industrial Estates	5
161	12020810	Rent on Government Room	5
162	12020811	Rent on School	5
163	12020812	Hiring of ICT Centre	5
164	12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	5
165	12020814	Arrears of Tenement Rate(As applicable)	5
166	**120209**	**RENT ON LAND & OTHERS - GENERAL**	4

167	12020901	Rent on State Lands (Residential)	5
168	12020905	Lease of Swamp Land to Rice Farm	5
169	12020906	Rent on Government Building / other Premises	5
170	12020908	Rent of MOW Filling Stations	5
171	12020910	Rent on Used of State Water Ways	5
172	12020913	Land Rent Temporary Right of Occupancy	5
173	12020914	Premium on Lands	5
174	12020915	Ground Rent (Royalty from Construction Company)	5
175	12020916	Arrears of Ground Rent(As applicable)	5
176	12020917	Federal Govt. Grant in lieu of Tenement Rates	5
177	12020918	State Govt. Grant in lieu of Tenement Rates	5
178	12020919	Rent of Plot for Farming Activities	5
179	**120211**	**INVESTMENT INCOME**	4
180	12021101	Interest on Deposits/Dividends (Receivable)	5
181	**120212**	**INTEREST EARNED**	4
182	12021201	Interest on Motorcycle & Bicycles Advance /Receivables	5
183	12021202	Interest on Loans to other Local Governments (Receivable)	5
184	12021203	Interest on Loans to SMES, Parastatals, and Limited Liability Companies (Receivable)	5
185	12021204	Interest on Staff Housing & other Loans (Receivable)	5
186	12021205	Interest on Farmers Loan (Receivable	5
187	12021206	Unclaimed Deposits(As applicable)	5
188	**120213**	**RE-IMBURSEMENT GENERAL**	4
189	12021303	Special Allocation / Reimburse (non-FAAC)	5
190	12021304	LG Share of State IGR	5
191	**13**	**AID AND GRANTS**	2
192	***1301***	***AID***	3
193	**130101**	**DOMESTIC AIDS**	4
194	13010101	CURRENT DOMESTIC AIDS	5
195	13010102	CAPITAL DOMESTIC AIDS	5
196	**130102**	**FOREIGN AIDS**	4
197	13010201	CURRENT FOREIGN AIDS	5
198	13010202	CAPITAL FOREIGN AIDS	5
199	***1302***	***GRANTS***	3
200	**130201**	**DOMESTIC GRANTS**	4
201	13020101	CURRENT GRANTS FROM FGN	5
202	13020102	CAPITAL GRANTS FROM FGN	5
203	13020103	CURRENT GRANTS FROM LGAS	5
204	13020104	CAPITAL GRANTS FROM LGAS	5
205	13020105	CURRENT GRANTS FROM OTHER SOURCES	5
206	13020106	CAPITAL GRANTS FROM OTHER SOURCES	5
207	**130202**	**FOREIGN GRANTS**	4
208	13020201	CURRENT FOREIGN GRANTS	5

209	13020202	CAPITAL FOREIGN GRANTS	5
210	**14**	**CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**	2
211	***1401***	***TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF***	3
212	**140101**	**TRANSFER FROM CRF TO CDF GENERAL**	4
213	***1402***	***OTHER CAPITAL RECEIPTS***	3
214	**140201**	**OTHER CAPITAL RECEIPTS**	4
215	14020101	OTHER CAPITAL RECEIPTS TO CDF	5
216	14020102	SALE OF FIXED ASSETS	5
217	***1403***	***LOANS/ BORROWINGS RECEIPT***	3
218	**140301**	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	4
219	14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5
220	14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	5
221	14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	5
222	14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	5
223	**140302**	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	4
224	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5
225	14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	5
226	14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	5
227	14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	5
228	***1404***	***DEBT FORGIVENESS***	3
229	**140401**	**FOREIGN DEBT FORGIVENESS**	4
230	14040101	FOREIGN DEBT FORGIVENESS	5
231	**140402**	**DOMESTIC DEBT FORGIVENESS**	4
232	14040201	DOMESTIC DEBT FORGIVENESS	5
233	***1405***	***GAIN ON DISPOSAL OF ASSET***	3
234	**140501**	**GAIN ON DISPOSAL OF ASSET - PPE**	4
235	14050101	GAIN ON DISPOSAL OF ASSET - PPE	5
236	**140502**	**GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY**	4
237	14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	5
238	**140503**	**GAIN ON DISPOSAL OF ASSET - INTANGIBLE**	4
239	14050301	GAIN ON DISPOSAL OF ASSET -INTANGIBLE	5
240	***1406***	***MINORITY INTEREST SHARE OF SURPLUS***	3
241	**140601**	**MINORITY INTEREST SHARE OF SURPLUS**	4
242	14060101	MINORITY INTEREST SHARE OF SURPLUS	5
243	***1407***	***EXTRAORDINARY ITEMS***	3
244	**140701**	**EXTRAORDINARY ITEMS**	4
245	14070101	EXTRAORDINARY ITEMS	5
246	14070102	UNSPECIFIED CAPTIAL REVENUE	5
247	***1408***	***GAIN ON SWAPPED ASSETS***	3
248	**140801**	**GAIN ON SWAPPED ASSETS - PPE**	4
249	14080101	GAIN ON SWAPPED ASSETS - PPE	5
250	**140802**	**GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY**	4

251	14080201	GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY	5
252	**140803**	**GAIN ON SWAPPED ASSETS - INTANGIBLE**	4
253	14080301	GAIN ON SWAPPED ASSETS - INTANGIBLE	5
254	**140804**	**GAIN ON SWAPPED ASSETS - INVENTORY**	4
255	14080401	GAIN ON SWAPPED ASSETS - INVENTORY	5
256	***1409***	***GAIN ON SWAPPED SERVICES***	3
257	**140901**	**GAIN ON SWAPPED SERVICES**	4
258	14090101	GAIN ON SWAPPED SERVICES RENDERED	5
259	***1410***	***GAIN ON FOREIGN EXCHANGE***	3
260	**141001**	**GAIN ON FOREIGN EXCHANGE**	4
261	14100101	GAIN ON FOREIGN EXCHANGE	5
262			
263			
264			
265			
266			
267			
268			
269			
270			
271			
272			
273			
274			
275			
276			
277			
278			
279			
280			
281			
282			
283			
284			
285			
286			
287			
288			
289			
290			
291			
292			

293			
294			
295			
296			
297			
298			
299			
300			
301			
302			
303			
304			
305			
306			
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			

335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			

377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			
394			
395			
396			
397			
398			
399			
400			
401			
402			
403			
404			
405			
406			
407			
408			
409			
410			
411			
412			
413			
414			
415			
416			
417			
418			

419			
420			
421			
422			
423			
424			
425			
426			
427			
428			
429			
430			
431			
432			
433			
434			
435			
436			
437			
438			
439			
440			
441			
442			
443			
444			
445			
446			
447			
448			
449			
450			
451			
452			
453			
454			
455			
456			
457			
458			
459			
460			

461			
462			
463			
464			
465			
466			
467			
468			
469			
470			
471			
472			
473			
474			
475			
476			
477			
478			
479			
480			
481			
482			
483			
484			
485			
486			
487			
488			
489			
490			
491			
492			
493			
494			
495			
496			
497			
498			
499			
500			
501			
502			

503			
504			
505			
506			
507			
508			
509			
510			
511			
512			
513			
514			
515			
516			
517			
518			
519			
520			
521			
522			
523			
524			
525			
526			
527			
528			
529			
530			
531			
532			
533			
534			
535			
536			
537			
538			
539			
540			
541			
542			
543			
544			

545			
546			
547			
548			
549			
550			
551			
552			
553			
554			
555			
556			
557			
558			
559			
560			
561			
562			
563			
564			
565			
566			
567			
568			
569			
570			
571			
572			
573			
574			
575			
576			
577			
578			
579			
580			
581			
582			
583			
584			
585			
586			

587			
588			
589			
590			
591			
592			
593			
594			
595			
596			
597			
598			
599			
600			
601			
602			
603			
604			
605			
606			
607			
608			
609			
610			
611			
612			
613			
614			
615			
616			
617			
618			
619			
620			
621			
622			
623			
624			
625			
626			
627			
628			

629			
630			
631			
632			
633			
634			
635			
636			
637			
638			
639			
640			
641			
642			
643			
644			
645			
646			
647			
648			
649			
650			
651			
652			
653			
654			
655			
656			
657			
658			
659			
660			
661			
662			
663			
664			
665			
666			
667			
668			
669			
670			

671			
672			
673			
674			
675			
676			
677			
678			
679			
680			
681			
682			
683			
684			
685			
686			
687			
688			
689			
690			
691			
692			
693			
694			
695			
696			
697			
698			
699			
700			
701			
702			
703			
704			
705			
706			
707			
708			
709			
710			
711			
712			

713			
714			
715			
716			
717			
718			
719			
720			
721			
722			
723			
724			
725			
726			
727			
728			
729			
730			
731			
732			
733			
734			
735			
736			
737			
738			
739			
740			
741			
742			
743			
744			
745			
746			
747			
748			
749			
750			
751			
752			
753			
754			

755			
756			
757			
758			
759			
760			
761			
762			
763			
764			
765			
766			
767			
768			
769			
770			
771			
772			
773			
774			
775			
776			
777			
778			
779			
780			
781			
782			
783			
784			
785			
786			
787			
788			
789			
790			
791			
792			
793			
794			
795			
796			

797			
798			
799			
800			
801			
802			
803			
804			
805			
806			
807			
808			
809			
810			
811			
812			
813			
814			
815			
816			
817			
818			
819			
820			
821			
822			
823			
824			
825			
826			
827			
828			
829			
830			
831			
832			
833			
834			
835			
836			
837			
838			

839			
840			
841			
842			
843			
844			
845			
846			
847			
848			
849			
850			
851			
852			
853			
854			
855			
856			
857			
858			
859			
860			
861			
862			
863			
864			
865			
866			
867			
868			
869			
870			
871			
872			
873			
874			
875			
876			
877			
878			
879			
880			

881			
882			
883			
884			
885			
886			
887			
888			
889			
890			
891			
892			
893			
894			
895			
896			
897			
898			
899			
900			
901			
902			
903			
904			
905			
906			
907			
908			
909			
910			
911			
912			
913			
914			
915			
916			
917			
918			
919			
920			
921			
922			

923			
924			
925			
926			
927			
928			
929			
930			
931			
932			
933			
934			
935			
936			
937			
938			
939			
940			
941			
942			
943			
944			
945			
946			
947			
948			
949			
950			
951			
952			
953			
954			
955			
956			
957			
958			
959			
960			
961			
962			
963			
964			

965			
966			
967			
968			
969			
970			
971			
972			
973			
974			
975			
976			
977			
978			
979			
980			
981			
982			
983			
984			
985			
986			
987			
988			
989			
990			
991			
992			
993			
994			
995			
996			
997			
998			
999			
1000			

Error Check

15	200 Rows (5 to 2	112	
Lookup	**Code**	**Description**	**Level**
1	***01***	***FEDERATION ACCOUNT***	1
2	**011**	**FAAC DIRECT ALLOCATION**	2
3	01101	FAAC DIRECT ALLOCATION	3
4	***02***	***CONSOLIDATED REVENUE FUND***	1
5	**021**	**MAIN ENVELOP**	2
6	02101	MAIN ENVELOP - BUDGETARY ALLOCATION	3
7	**022**	**CRF CHARGES**	2
8	02201	PENSION AND GRATUITIES	3
9	02202	SERVICE WIDE VOTE	3
10	02203	CAPITAL SUPPLEMENTATION	3
11	02204	OTHER CRF CHARGES	3
12	***03***	***CAPITAL DEVELOPMENT FUND***	1
13	**031**	**CDF MAIN**	2
14	03101	CAPITAL DEVELOPMENT FUND	3
15	***04***	***CONTINGENCY FUND***	1
16	**041**	**CONTINGENCY FUND MAIN**	2
17	04101	CONTINGENCY FUND	3
18	***05***	***DEBT RELIEF GAINS***	1
19	**051**	**DEBT RELIEF FUND MAIN**	2
20	05101	DEBT RELIEF GAINS	3
21	***06***	***SPECIAL AND TRUST FUNDS***	1
22	**061**	**SPECIAL AND TRUST FUNDS**	2
23	06103	PETROLEUM EQUALISATION FUND	3
24	***07***	***OTHER PUBIC FUNDS***	1
25	**071**	**OTHER PUBLIC FUNDS**	2
26	07102	FERTILIZER REVOLVING FUND	3
27	07106	NIGERIAN EX-SERVICEMEN REWARD FUND	3
28	07107	COCOA RESEARCH INSTITUTE OF NIGERIA FUND	3
29	07108	FERTILIZER REVOLVING FUND	3
30	07109	SINKING FUND FOR JUDGEMENT DEBT FUND	3
31	***08***	***AIDS AND GRANTS***	1
32	**081**	**MULTILATERAL AIDS AND GRANTS**	2
33	08101	AFRICAN DEVELOPMENT BANK	3
34	08102	AFRICAN DEVELOPMENT FUND	3
35	08103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3
36	08104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3
37	08105	ECOWAS FUND	3
38	08106	EUROPEAN DEVELOPMENT FUND	3
39	08107	EUROPEAN UNION	3
40	08108	EUROPEAN INVESTMENT BANK	3

41	08109	IDA - AFRICAN FACILITY	3
42	08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3
43	08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3
44	08112	INTERNATIONAL FINANCE CORPORATION	3
45	08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3
46	08114	INTERNATIONAL MONETARY FUND	3
47	08115	NIGERIA TRUST FUND	3
48	08116	NORDIC DEVELOPMENT FUND	3
49	08117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3
50	08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3
51	08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3
52	08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	3
53	08121	WORLD BANK TRUST FUND	3
54	08122	WORLD FOOD PROGRAMME	3
55	08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3
56	08124	GLOBAL 2000	3
57	08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3
58	08126	MULTI-DONOR BUDGET SUPPORT	3
59	**082**	**BILATERAL AIDS AND GRANTS**	2
60	08201	SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)	3
61	08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	3
62	08203	DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	3
63	08204	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	3
64	08205	SAUDI FUND FOR DEVELOPMENT	3
65	**083**	**LOCAL AIDS AND GRANTS**	2
66	08301	DONATION BY LOCAL NGOs	3
67	08302	DONATION BY STATE GOVERNMENTS	3
68	08303	DONATION BY LOCAL GOVERNMENTS	3
69	08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3
70	08305	DONATIONS BY PRIVATE SECTOR COMPANIES	3
71	08306	DONATIONS BY INDIVIDUALS	3
72	***09***	***LOANS/DEBTS***	1
73	**091**	**MULTILATERAL LOANS/DEBTS**	2
74	09101	AFRICAN DEVELOPMENT BANK	3
75	09102	AFRICAN DEVELOPMENT FUND	3
76	09103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3
77	09104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3
78	09105	ECOWAS FUND	3
79	09106	EUROPEAN DEVELOPMENT FUND	3
80	09107	EUROPEAN UNION	3
81	09108	EUROPEAN INVESTMENT BANK	3
82	09109	IDA - AFRICAN FACILITY	3

83	09110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3
84	09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3
85	09112	INTERNATIONAL FINANCE CORPORATION	3
86	09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3
87	09114	INTERNATIONAL MONETARY FUND	3
88	09115	NIGERIA TRUST FUND	3
89	09116	NORDIC DEVELOPMENT FUND	3
90	09117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3
91	09118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3
92	09119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3
93	09120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	3
94	09121	WORLD BANK TRUST FUND	3
95	09122	WORLD FOOD PROGRAMME	3
96	09123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3
97	09124	GLOBAL 2000	3
98	09125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3
99	09126	MULTI-DONOR BUDGET SUPPORT	3
100	**092**	**BILATERAL LOANS/DEBTS**	2
101	09201	BI-LATERAL LOANS	3
102	**093**	**LOCAL LOANS/DEBTS**	2
103	09301	FEDERAL GOVERNMENT	3
104	09302	CENTRAL BANK OF NIGERIA (CBN)	3
105	09303	BOND	3
106	09304	COMMERCIAL BANK	3
107	09305	OTHER BANKS	3
108	***10***	***RETAINED INDEPENDENT REVENUE***	1
109	**101**	**RETAINED INDEPENDENT REVENUE**	2
110	10101	RETAINED INTERNALLY GENERATED REVENUE	3
111	10102	PTA CONTRIBUTIONS	3
112	10103	SCHOOL LEVIES	3
113			
114			
115			
116			
117			
118			
119			
120			
121			
122			
123			
124			

125			
126			
127			
128			
129			
130			
131			
132			
133			
134			
135			
136			
137			
138			
139			
140			
141			
142			
143			
144			
145			
146			
147			
148			
149			
150			
151			
152			
153			
154			
155			
156			
157			
158			
159			
160			
161			
162			
163			
164			
165			
166			

167			
168			
169			
170			
171			
172			
173			
174			
175			
176			
177			
178			
179			
180			
181			
182			
183			
184			
185			
186			
187			
188			
189			
190			
191			
192			
193			
194			
195			
196			
197			
198			
199			
200			

Error Check

100 Rows (3-102

Lookup	Code	Description	Level
1	**4**	**South East**	1
2	**411**	**Ebonyi Sate**	1
3	***4111***	***Ebonyi State North***	2
4	**411101**	**Abakaliki**	3
5	41110101	Amachi (Ndebo)	4
6	41110102	Amachi (Ndegu)	4
7	41110103	Amagu / Enyieba	4
8	41110104	Amagu Unuhu	4
9	41110105	Azuii Udene	4
10	41110106	Azuiyiokwu Layout	4
11	41110107	Azumili/Azugwu	4
12	41110108	Edda	4
13	41110109	Izzi Unuhu	4
14	41110110	Ndiagu	4
15	41110111	Okpoitumo Ndebor	4
16	41110112	Okpoitumo Ndiegu	4
17	41110113	Timber Shed	4
18	41110197	LG Wide	4
19	41110198	Outside LG	4
20	41110199	Outside State	4
21	**411104**	**Ebonyi**	3
22	41110401	Abakpa	4
23	41110402	Abofia	4
24	41110403	Agalegu	4
25	41110404	Echiaba	4
26	41110405	Egwudinagu	4
27	41110406	Enyibichiri I	4
28	41110407	Enyibichiri II	4
29	41110408	Kpirikpiri	4
30	41110409	Mbeke	4
31	41110410	Ndiebo	4
32	41110411	Ndiegu	4
33	41110412	Onuenyim	4
34	41110413	Urban New Layout	4
35	41110497	LG Wide	4
36	41110498	Outside LG	4
37	41110499	Outside State	4
38	**411110**	**Izzi**	3
39	41111001	Agbaja Anyanwuigwe	4
40	41111002	Agbaja Offia Onwe	4

41	41111003	Agbaja(Mgbo)	4
42	41111004	Ezza Inyimagu - Igweled Oha	4
43	41111005	Ezza Inyimagu - Iziogo	4
44	41111006	Ezza Inyimagu Igbuhu	4
45	41111007	Ezza Inyimagu Ndiagu	4
46	41111008	Igbeagu III	4
47	41111009	Igbeagu Ndi Ettah	4
48	41111010	Igbeagu Nduogbu	4
49	41111011	Mgbalaku Inyimagu I	4
50	41111012	Mgbalaku Inyimagu II	4
51	41111013	Ndieze Inyimagu 11 Ndiabor Ishiagu	4
52	41111014	Ndieze Inyimagu Mgbabeluzor	4
53	41111097	LG Wide	4
54	41111096	Outside LG	4
55	41111099	Outside State	4
56	**411112**	**Ohaukwu**	3
57	41111201	Effium II	4
58	41111202	Effium I	4
59	41111203	Ezzamgbo	4
60	41111204	Ishi Ngbo I	4
61	41111205	Ishi Ngbo II	4
62	41111206	Ngbo	4
63	41111207	Okposhi I	4
64	41111208	Okposhi II	4
65	41111209	Umu Ogudu Akpu I	4
66	41111210	Umu Ogudu Akpu II	4
67	41111211	Umu Ogudu Oshia	4
68	41111212	Umuagara / Amechi	4
69	41111213	Wigbeke I	4
70	41111214	Wigbeke II	4
71	41111215	Wigbeke III	4
72	41111297	LG Wide	4
73	41111298	Outside LG	4
74	41111299	Outside State	4
75	***4112***	***Ebonyi State Central***	2
76	**411205**	**Ezza**	3
77	41120501	Amuda/Ama Wula	4
78	41120502	Ekka	4
79	41120503	Inyere	4
80	41120504	Ndieguazu - Umuoghara	4
81	41120505	Nkomoro	4
82	41120506	Ogboji	4

83	41120507	Okposi Umuoghara	4
84	41120508	Omege Umuezeokoha	4
85	41120509	Oriuzor	4
86	41120510	Oshiegbe Umuez Eokoha	4
87	41120511	Umuezeoka	4
88	41120597	LG Wide	4
89	41120598	Outside LG	4
90	41120599	Outside State	4
91	**411206**	**Ezza South**	3
92	41120601	Echare	4
93	41120602	Ezzama	4
94	41120603	Ikwuator/Idembia	4
95	41120604	Onueke	4
96	41120605	Umunwagu / Idembia	4
97	41120606	Amaeka	4
98	41120607	Amaezekwe	4
99	41120608	Amagu/Nsokara	4
100	41120609	Amana	4
101	41120610	Amudo/Okoffia	4
102	41120697	LG Wide	4
103	41120698	Outside LG	4
104	41120699	Outside State	4
105	**411207**	**Ikwo**	3
106	41120701	Ama Inyima	4
107	41120702	Echialike	4
108	41120703	Eka Awoke	4
109	41120704	Ekpanwudele	4
110	41120705	Ekpelu	4
111	41120706	Enyibichiri	4
112	41120707	Etam	4
113	41120708	Igbudu I	4
114	41120709	Igbudu II	4
115	41120710	Inyimagu I	4
116	41120711	Inyimagu II	4
117	41120712	Ndiagu Amagu I	4
118	41120713	Ndiagu Amagu II	4
119	41120714	Ndiagu Echara I	4
120	41120715	Ndiagu Echara II	4
121	41120716	Ndufu Amagu	4
122	41120717	Ndufu Amagu I	4
123	41120718	Ndufu Awke	4
124	41120719	Ndufu Echara	4

125	41120720	Noye Alike	4
126	41120797	LG Wide	4
127	41120798	Outside LG	4
128	41120799	Outside State	4
129	**411208**	**Ishielu**	3
130	41120801	Agba	4
131	41120802	Amaezu	4
132	41120803	Azuinyaba "A"	4
133	41120804	Azuinyaba "B"	4
134	41120805	Ezillo I	4
135	41120806	Ezillo II	4
136	41120807	Ezzagu(Nkomor)	4
137	41120808	Ezzagu(Ogboji)	4
138	41120809	Iyionu	4
139	41120810	Nkalagu	4
140	41120811	Nkalaha	4
141	41120812	Ntezi	4
142	41120813	Obeagu	4
143	41120814	Ohofia	4
144	41120815	Okpoto	4
145	41120816	Umuhuali	4
146	41120897	LG Wide	4
147	41120898	Outside LG	4
148	41120899	Outside State	4
149	***4113***	***Ebonyi State South***	2
150	**411302**	**Afikpo North**	3
151	41130201	Amata-Akpoha	4
152	41130202	Amogu Akpoha	4
153	41130203	Ezeke Amasiri	4
154	41130204	Ibii/Oziza Afikpo	4
155	41130205	Itim Afikpo	4
156	41130206	Nkpoghoro Afikpo	4
157	41130207	Ohaisu Afikpo 'A'	4
158	41130208	Ohaisu Afikpo 'B'	4
159	41130209	Poperi Amasiri	4
160	41130210	Ugwuegu Afikpo	4
161	41130211	Uwana Afikpo 1	4
162	41130212	Uwana Afikpo II	4
163	41130297	LG Wide	4
164	41130298	Outside LG	4
165	41130299	Outside State	4
166	**411303**	**Afikpo South Edda**	3

167	41130301	Amaeke	4
168	41130302	Amangwu Edda	4
169	41130303	Amaoso	4
170	41130304	Amato	4
171	41130305	Amigbo Etiti Edda	4
172	41130306	Amiri	4
173	41130307	Ebunwana	4
174	41130308	Ndioke Ekoli Edda	4
175	41130309	Nguzu	4
176	41130310	Oso	4
177	41130311	Owutu	4
178	41130397	LG Wide	4
179	41130398	Outside LG	4
180	41130399	Outside State	4
181	**411309**	**Ivo**	3
182	41130901	Akaeze Ishiagu	4
183	41130902	Akaeze Ukwu	4
184	41130903	Amagu	4
185	41130904	Amonye	4
186	41130905	Ihenta Ogidi	4
187	41130906	Iyioji Akaeze	4
188	41130907	Ndiokoro Ukwu	4
189	41130908	Ngwogwo	4
190	41130909	Obinagu	4
191	41130910	Okue	4
192	41130911	Umobo	4
193	41130997	LG Wide	4
194	41130998	Outside LG	4
195	41130999	Outside State	4
196	**411311**	**Ohaozara**	3
197	41131101	Amaechi Okposi	4
198	41131102	Enena Ezeraku	4
199	41131103	Mgbom Okposi	4
200	41131104	Obiozara	4
201	41131105	Okposi Achara	4
202	41131106	Okposi Okwu	4
203	41131107	Ugbogologo/Ugwulangwu	4
204	41131108	Uhuo Taru-Ugwu-Langwu	4
205	41131109	Umic Hima	4
206	41131110	Umunaga	4
207	41131111	Umuobuna	4
208	41131197	LG Wide	4

209	41131198	Outside LG	4
210	41131199	Outside State	4
211	**411313**	**Onicha**	3
212	41131301	Abaomege	4
213	41131302	Agbabor-Isu	4
214	41131303	Amanator-Isu	4
215	41131304	Ebia Oshiri	4
216	41131305	Enuagu-Onicha	4
217	41131306	Isi-Onicha	4
218	41131307	Isinkwo-Ukamu	4
219	41131308	Obeagu-Isu	4
220	41131309	Oguduukwor Oshiri	4
221	41131310	Okuzu-Ukawu	4
222	41131311	Ugwu-Oshiri	4
223	41131312	Umudomi-Onicha	4
224	41131397	LG Wide	4
225	41131398	Outside LG	4
226	41131399	Outside State	4
227			
228			
229			
230			
231			
232			
233			
234			
235			
236			
237			
238			
239			
240			
241			
242			
243			
244			
245			
246			
247			
248			
249			
250			

251			
252			
253			
254			
255			
256			
257			
258			
259			
260			
261			
262			
263			
264			
265			
266			
267			
268			
269			
270			
271			
272			
273			
274			
275			
276			
277			
278			
279			
280			
281			
282			
283			
284			
285			
286			
287			
288			
289			
290			
291			
292			

293			
294			
295			
296			
297			
298			
299			
300			
301			
302			
303			
304			
305			
306			
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			

335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			

377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			
394			
395			
396			
397			
398			
399			
400			
401			
402			
403			
404			
405			
406			
407			
408			
409			
410			
411			
412			
413			
414			
415			
416			
417			
418			

419			
420			
421			
422			
423			
424			
425			
426			
427			
428			
429			
430			
431			
432			
433			
434			
435			
436			
437			
438			
439			
440			
441			
442			
443			
444			
445			
446			
447			
448			
449			
450			
451			
452			
453			
454			
455			
456			
457			
458			
459			
460			

461			
462			
463			
464			
465			
466			
467			
468			
469			
470			
471			
472			
473			
474			
475			
476			
477			
478			
479			
480			
481			
482			
483			
484			
485			
486			
487			
488			
489			
490			
491			
492			
493			
494			
495			
496			
497			
498			
499			
500			
501			
502			

503			
504			
505			
506			
507			
508			
509			
510			
511			
512			
513			
514			
515			
516			
517			
518			
519			
520			
521			
522			
523			
524			
525			
526			
527			
528			
529			
530			
531			
532			
533			
534			
535			
536			

Error Check