State	Ebonyi
LGC	411311 - Ohaozara
Budget being prepared for	2026
Budget Status	Original Budget
Current Year Performance	Performance January to June
Code for receipt of State IGR	12021304

Column	**Time Period**	**Item**	**Item to Tag (as appropriate)**
Data Column 1	2024	Full Year Actuals	
Data Column 2	2025	Approved Budget	
Data Column 3	2025	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2026	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)
Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C),** taking the codes from the NCOA Erro
Fill in cells B1-B6 above.
Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.
Hide redundent columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets
Hide redundent **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.
Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).
Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):
  Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue
  Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel
  Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead
  Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital
  Capital Receipts (Grants, Loans and Other Capital Rceipts - Sub-Account Codes 13 and 14) in 5. Capital
Opening Balance in A.1 Budget Overview
Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.
Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t
  Password: LGC

Note this should the budget for 2025. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2026 Budget
If the LG is preparing a Revised Budget, put adjustments in this column
If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

he coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue		0.00	- 0.00	

Admin				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Economic				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue		0.00	- 0.00	
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Function				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				

Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Location				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Capital Receipts				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Capital Projects				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				

Capital Receipts				
Total Expenditure				
Total Revenue				

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

Administrative Code	Economic Main Head Code (Only Sub Accounts 11 and 12)	Economic Detailed Code	Main Fund Code	Detailed Fund Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
022000100100	11010100 - LOCAL GOVERNMENT S	11010101 - STATUT	01100 - FAAC DIRE	01101 - FAAC DIRECT ALLOCATI		3,607,010,009.01	1,672,557,807.57
022000100100	11010200 - LOCAL GOVERNMENT S	11010201 - SHARE (	01100 - FAAC DIRE	01101 - FAAC DIRECT ALLOCATI		2,750,078,280.32	1,275,201,590.15
022000100100	11010300 - LOCAL GOVERNMENT S	11010302 - Exchang	01100 - FAAC DIRE	01101 - FAAC DIRECT ALLOCATI		240,914,496.02	111,711,201.50
022000100100	11010300 - LOCAL GOVERNMENT S	11010301 - Electron	01100 - FAAC DIRE	01101 - FAAC DIRECT ALLOCATI		176,009,978.98	81,615,205.90
022000100100	11010300 - LOCAL GOVERNMENT S	11010303 - Other F	01100 - FAAC DIRE	01101 - FAAC DIRECT ALLOCATI		2,439,945,634.78	1,138,457,415.67
022000100100	11010300 - LOCAL GOVERNMENT S	11010304 - FAAC S	01100 - FAAC DIRE	01101 - FAAC DIRECT ALLOCATI		2,893,083,781.88	93,004,971.40
022000100100	12010300 - OTHER TAXES	12010312 - CAPITAI	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		26,489,500.00	123,200.00
022000100100	12020100 - LICENCES - GENERAL	12020101 - Bicycle I	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		1,205,440.00	0.00
022000100100	12020100 - LICENCES - GENERAL	12020106 - Liquor L	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		2,188,330.00	0.00
022000100100	12020100 - LICENCES - GENERAL	12020109 - Native L	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		3,705,130.00	237,000.00
022000100100	12020100 - LICENCES - GENERAL	12020111 - Squatte	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		2,410,000.00	150,000.00
022000100100	12020100 - LICENCES - GENERAL	12020115 - Eating H	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		1,500,000.00	150,000.00
022000100100	12020100 - LICENCES - GENERAL	12020117 - Bakery I	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		1,806,210.00	0.00
022000100100	12020100 - LICENCES - GENERAL	12020122 - Butcher	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		2,476,400.00	100,000.00
022000100100	12020100 - LICENCES - GENERAL	12020126 - Hunting	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		2,415,700.00	0.00
022000100100	12020100 - LICENCES - GENERAL	12020137 - Trade L	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		3,300,000.00	49,000.00
022000100100	12020100 - LICENCES - GENERAL	12020136 - Sand Dr	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		3,056,280.00	0.00
022000100100	12020100 - LICENCES - GENERAL	12020160 - Building	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		1,506,245.00	0.00
022000100100	12020100 - LICENCES - GENERAL	12020163 - Block m	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		12,000,000.00	0.00
022000100100	12020400 - FEES- GENERAL	12020402 - Slaughte	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		5,010,800.00	0.00
022000100100	12020400 - FEES- GENERAL	12020403 - Marriage	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		4,151,002.00	0.00
022000100100	12020400 - FEES- GENERAL	12020404 - Naming	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		1,205,330.00	0.00
022000100100	12020400 - FEES- GENERAL	12020410 - Dispens	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		2,248,100.00	0.00
022000100100	12020400 - FEES- GENERAL	12020414 - Patent M	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		986,400.00	0.00
022000100100	12020400 - FEES- GENERAL	12020415 - General	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		10,099,000.00	91,000.00
022000100100	12020400 - FEES- GENERAL	12020420 - Rice/Cas	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		7,306,472.00	0.00
022000100100	12020400 - FEES- GENERAL	12020416 - Tenders	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		5,000,000.00	0.00
022000100100	12020400 - FEES- GENERAL	12020424 - Motor P	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		4,300,800.00	241,373.25
022000100100	12020400 - FEES- GENERAL	12020425 - Market I	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		3,298,220.00	0.00
022000100100	12020400 - FEES- GENERAL	12020428 - Customa	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		0.00	0.00
022000100100	12020400 - FEES- GENERAL	12020433 - Certifica	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		25,710,000.00	2,221,846.50
022000100100	12020400 - FEES- GENERAL	12020434 - Registra	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		12,808,150.00	0.00
022000100100	12020500 - FINES - GENERAL	12020504 - Impoun	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		3,500,000.00	
022000100100	12020500 - FINES - GENERAL	12020505 - Penalty	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		2,000,000.00	0.00
022000100100	12020600 - SALES - GENERAL	12020602 - Sales of	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		14,155,000.00	
022000100100	12020600 - SALES - GENERAL	12020603 - Sales of	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		6,000,703.00	0.00
022000100100	12020700 - EARNINGS -GENERAL	12020703 - Commis	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		65,136,505.00	0.00

022000100100	12020700 - EARNINGS -GENERAL	12020702 - Earning	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		44,283,588.00	0.00
022000100100	12020700 - EARNINGS -GENERAL	12020701 - Hire Cha	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		20,110,000.00	2,575,000.00
022000100100	12020800 - RENT ON GOVERNMEN	12020806 - Rent on	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		9,000,000.00	0.00
022000100100	12020800 - RENT ON GOVERNMEN	12020810 - Rent on	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		3,410,000.00	0.00
022000100100	12020800 - RENT ON GOVERNMEN	12020813 - Teneme	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		60,000,500.00	0.00
022000100100	12020900 - RENT ON LAND & OTHI	12020901 - Rent on	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		23,200,000.00	0.00
022000100100	12020900 - RENT ON LAND & OTHI	12020913 - Land Re	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		10,155,000.00	0.00
022000100100	12020900 - RENT ON LAND & OTHI	12020919 - Rent of	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		4,400,100.00	0.00
022000100100	12021300 - RE-IMBURSEMENT GEN	12021304 - LG Shar	02100 - MAIN ENVE	02101 - MAIN ENVELOP - BUDGE		28,303,705.00	0.00

2026 Approved Budget			2025 Performance	2026 Increment compared to 2025 Budget	Admin Code
4,389,277,713.39			46%	22%	022000100100
3,346,499,531.67			46%	22%	022000100100
293,162,654.75			46%	22%	022000100100
214,182,016.72			46%	22%	022000100100
1,232,989,272.73			47%	-49%	022000100100
1,730,023,116.27			3%	-40%	022000100100
32,234,391.28			0%	22%	022000100100
1,466,868.93			0%	22%	022000100100
2,662,922.50			0%	22%	022000100100
4,508,677.41			6%	22%	022000100100
2,932,667.02			6%	22%	022000100100
1,825,311.42			10%	22%	022000100100
2,197,930.50			0%	22%	022000100100
3,013,467.47			4%	22%	022000100100
2,939,603.20			0%	22%	022000100100
4,015,685.13			1%	22%	022000100100
3,719,108.53			0%	22%	022000100100
1,832,910.80			0%	22%	022000100100
14,602,491.38			0%	22%	022000100100
6,097,513.65			0%	22%	022000100100
5,051,247.58			0%	22%	022000100100
1,466,735.08			0%	22%	022000100100
2,735,655.07			0%	22%	022000100100
1,200,324.79			0%	22%	022000100100
12,289,213.37			1%	22%	022000100100
8,891,057.87			0%	22%	022000100100
6,084,371.41			0%	22%	022000100100
5,233,532.91			6%	22%	022000100100
4,013,519.09			0%	22%	022000100100
0.00					
31,285,837.78			9%	22%	022000100100
15,585,908.33			0%	22%	022000100100
4,259,059.99			0%	22%	022000100100
2,433,748.56			0%	22%	022000100100
17,224,855.46			0%	22%	022000100100
7,302,101.15			0%	22%	022000100100
79,262,937.73			0%	22%	022000100100

53,887,559.33			0%	22%	022000100100
24,471,341.80			13%	22%	022000100100
10,951,868.53			0%	22%	022000100100
4,149,541.30			0%	22%	022000100100
73,013,065.33			0%	22%	022000100100
28,231,483.33			0%	22%	022000100100
12,357,358.33			0%	22%	022000100100
5,354,368.53			0%	22%	022000100100
34,442,050.69			0%	22%	022000100100

Economic Code	Detailed Fund Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June		
11010101	01101	0.00	3,607,010,009.01	1,672,557,807.57	0.00	0.00
11010201	01101	0.00	2,750,078,280.32	1,275,201,590.15	0.00	0.00
11010302	01101	0.00	240,914,496.02	111,711,201.50	0.00	0.00
11010301	01101	0.00	176,009,978.98	81,615,205.90	0.00	0.00
11010303	01101	0.00	2,439,945,634.78	1,138,457,415.67	0.00	0.00
11010304	01101	0.00	2,893,083,781.88	93,004,971.40	0.00	0.00
12010312	02101	0.00	26,489,500.00	123,200.00	0.00	0.00
12020101	02101	0.00	1,205,440.00	0.00	0.00	0.00
12020106	02101	0.00	2,188,330.00	0.00	0.00	0.00
12020109	02101	0.00	3,705,130.00	237,000.00	0.00	0.00
12020111	02101	0.00	2,410,000.00	150,000.00	0.00	0.00
12020115	02101	0.00	1,500,000.00	150,000.00	0.00	0.00
12020117	02101	0.00	1,806,210.00	0.00	0.00	0.00
12020122	02101	0.00	2,476,400.00	100,000.00	0.00	0.00
12020126	02101	0.00	2,415,700.00	0.00	0.00	0.00
12020137	02101	0.00	3,300,000.00	49,000.00	0.00	0.00
12020136	02101	0.00	3,056,280.00	0.00	0.00	0.00
12020160	02101	0.00	1,506,245.00	0.00	0.00	0.00
12020163	02101	0.00	12,000,000.00	0.00	0.00	0.00
12020402	02101	0.00	5,010,800.00	0.00	0.00	0.00
12020403	02101	0.00	4,151,002.00	0.00	0.00	0.00
12020404	02101	0.00	1,205,330.00	0.00	0.00	0.00
12020410	02101	0.00	2,248,100.00	0.00	0.00	0.00
12020414	02101	0.00	986,400.00	0.00	0.00	0.00
12020415	02101	0.00	10,099,000.00	91,000.00	0.00	0.00
12020420	02101	0.00	7,306,472.00	0.00	0.00	0.00
12020416	02101	0.00	5,000,000.00	0.00	0.00	0.00
12020424	02101	0.00	4,300,800.00	241,373.25	0.00	0.00
12020425	02101	0.00	3,298,220.00	0.00	0.00	0.00
12020433	02101	0.00	25,710,000.00	2,221,846.50	0.00	0.00
12020434	02101	0.00	12,808,150.00	0.00	0.00	0.00
12020504	02101	0.00	3,500,000.00	0.00	0.00	0.00
12020505	02101	0.00	2,000,000.00	0.00	0.00	0.00
12020602	02101	0.00	14,155,000.00	0.00	0.00	0.00
12020603	02101	0.00	6,000,703.00	0.00	0.00	0.00
12020703	02101	0.00	65,136,505.00	0.00	0.00	0.00

12020702	02101	0.00	44,283,588.00	0.00	0.00	0.00
12020701	02101	0.00	20,110,000.00	2,575,000.00	0.00	0.00
12020806	02101	0.00	9,000,000.00	0.00	0.00	0.00
12020810	02101	0.00	3,410,000.00	0.00	0.00	0.00
12020813	02101	0.00	60,000,500.00	0.00	0.00	0.00
12020901	02101	0.00	23,200,000.00	0.00	0.00	0.00
12020913	02101	0.00	10,155,000.00	0.00	0.00	0.00
12020919	02101	0.00	4,400,100.00	0.00	0.00	0.00
12021304	02101	0.00	28,303,705.00	0.00	0.00	0.00

2026 Approved Budget		
4,389,277,713.39	0.00	
3,346,499,531.67	0.00	
293,162,654.75	0.00	
214,182,016.72	0.00	
1,232,989,272.73	0.00	
1,730,023,116.27	0.00	
32,234,391.28	0.00	
1,466,868.93	0.00	
2,662,922.50	0.00	
4,508,677.41	0.00	
2,932,667.02	0.00	
1,825,311.42	0.00	
2,197,930.50	0.00	
3,013,467.47	0.00	
2,939,603.20	0.00	
4,015,685.13	0.00	
3,719,108.53	0.00	
1,832,910.80	0.00	
14,602,491.38	0.00	
6,097,513.65	0.00	
5,051,247.58	0.00	
1,466,735.08	0.00	
2,735,655.07	0.00	
1,200,324.79	0.00	
12,289,213.37	0.00	
8,891,057.87	0.00	
6,084,371.41	0.00	
5,233,532.91	0.00	
4,013,519.09	0.00	
31,285,837.78	0.00	
15,585,908.33	0.00	
4,259,059.99	0.00	
2,433,748.56	0.00	
17,224,855.46	0.00	
7,302,101.15	0.00	
79,262,937.73	0.00	

Admin Code	Economic Code	Location
022000000000	11010101	41131100
022000000000	11010201	41131100
022000000000	11010302	41131100
022000000000	11010301	41131100
022000000000	11010303	41131100
022000000000	11010304	41131100
022000000000	12010312	41131100
022000000000	12020101	41131100
022000000000	12020106	41131100
022000000000	12020109	41131100
022000000000	12020111	41131100
022000000000	12020115	41131100
022000000000	12020117	41131100
022000000000	12020122	41131100
022000000000	12020126	41131100
022000000000	12020137	41131100
022000000000	12020136	41131100
022000000000	12020160	41131100
022000000000	12020163	41131100
022000000000	12020402	41131100
022000000000	12020403	41131100
022000000000	12020404	41131100
022000000000	12020410	41131100
022000000000	12020414	41131100
022000000000	12020415	41131100
022000000000	12020420	41131100
022000000000	12020416	41131100
022000000000	12020424	41131100
022000000000	12020425	41131100
022000000000	12020433	41131100
022000000000	12020434	41131100
022000000000	12020504	41131100
022000000000	12020505	41131100
022000000000	12020602	41131100
022000000000	12020603	41131100
022000000000	12020703	41131100

53,887,559.33	0.00	
24,471,341.80	0.00	
10,951,868.53	0.00	
4,149,541.30	0.00	
73,013,065.33	0.00	
28,231,483.33	0.00	
12,357,358.33	0.00	
5,354,368.53	0.00	
34,442,050.69	0.00	

022000000000	12020702	41131100
022000000000	12020701	41131100
022000000000	12020806	41131100
022000000000	12020810	41131100
022000000000	12020813	41131100
022000000000	12020901	41131100
022000000000	12020913	41131100
022000000000	12020919	41131100
022000000000	12021304	41131100

2026 Approved Budget	
4,389,277,713.39	
3,346,499,531.67	
293,162,654.75	
214,182,016.72	
1,232,989,272.73	
1,730,023,116.27	
32,234,391.28	
1,466,868.93	
2,662,922.50	
4,508,677.41	
2,932,667.02	
1,825,311.42	
2,197,930.50	
3,013,467.47	
2,939,603.20	
4,015,685.13	
3,719,108.53	
1,832,910.80	
14,602,491.38	
6,097,513.65	
5,051,247.58	
1,466,735.08	
2,735,655.07	
1,200,324.79	
12,289,213.37	
8,891,057.87	
6,084,371.41	
5,233,532.91	
4,013,519.09	
31,285,837.78	
15,585,908.33	
4,259,059.99	
2,433,748.56	
17,224,855.46	
7,302,101.15	
79,262,937.73	

53,887,559.33	
24,471,341.80	
10,951,868.53	
4,149,541.30	
73,013,065.33	
28,231,483.33	
12,357,358.33	
5,354,368.53	
34,442,050.69	

Administrative Code	Economic Main Code	Economic Detailed Code	Function Main Code	Function Detailed Code	Location Code
011100100100 - Chairman	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011100100200 - Vice-Chairman	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011118300100 - INTERNAL AUDIT	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
011118300100 - INTERNAL AUDIT	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
011100500100 - ADVISER/ ASSISTANT T	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011200100100 - THE COUNCIL	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202100100 - OFFICE OF THE HOUSE	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202100200 - OFFICE OF THE DEPUT	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202100300 - OFFICE OF THE MAJOR	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202100400 - OFFICE OF THE DEPUT	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202100700 - OFFICE OF THE CHIEF \	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202100800 - OFFICE OF THE DEPUT	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
011202200100 - CLERK TO THE HOUSE	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
011202200100 - CLERK TO THE HOUSE	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
016200100100 - ADMINISTRATION & GE	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
016200100100 - ADMINISTRATION & GE	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
016100100100 - SECRETARY TO THE LO	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
016100100100 - SECRETARY TO THE LO	21020100 - ALLOWANCES	21020101 - NON RE	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND L	41131104 - Obioz
021500100100 - DEPARTMENT OF AGRI	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
021500100100 - DEPARTMENT OF AGRI	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
022000100100 - DEPARTMENT FINANCE	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
022000100100 - DEPARTMENT FINANCE	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
022000100100 - DEPARTMENT FINANCE	21030100 - SOCIAL BENEFIT	21030102 - PENSIO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
023400100100 - DEPARTMENT OF WORI	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
023400100100 - DEPARTMENT OF WORI	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
023800100100 - DEPARTMENT OF BUDG	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
023800100100 - DEPARTMENT OF BUDG	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
025200100100 - WATER, SANITATION &	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
025200100100 - WATER, SANITATION &	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
051700100100 - DEPARTMENT OF SOCI	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
051700100100 - DEPARTMENT OF SOCI	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
051702600100 - UNIVERSAL BASIC EDU	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
051702600100 - UNIVERSAL BASIC EDU	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
052100100100 - DEPARMENT OF PRIMA	21010100 - SALARIES AND \	21010101 - SALARIE	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
052100100100 - DEPARMENT OF PRIMA	21020100 - ALLOWANCES	21020103 - ANNUAL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz
055100100100 - TRADITIONAL RULERS'	21010100 - SALARIES AND \	21010103 - CONSOL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSON	41131104 - Obioz

2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June			2026 Approved Budget		
7,020,870.96	283,514,616.20	3,510,435.48			9,126,222.96		
1,386,216.00	5,000,000.00	693,108.00			1,386,216.00		
1,253,199.00	2,500,000.00	134,945.22			1,349,452.20		
36,819.00	22,500,000.00	18,409.50			1,253,199.00		
40,146,400.20	191,145,218.19	40,146,400.20			82,080,001.80		
16,800,336.00	30,000,000.00	56,640,673.73			19,200,384.00		
2,530,260.00	117,432,747.10	1,265,130.00			2,530,260.00		
2,515,770.00	45,788,747.11	1,257,885.00			2,515,770.00		
2,400,048.00	1,294,880.00	1,200,024.00			2,400,048.00		
2,400,048.00	1,294,880.04	1,200,024.00			2,400,048.00		
2,400,048.00	11,123,514.12	1,200,024.00			2,400,048.00		
2,400,048.00	2,550,112.04	1,200,024.00			2,400,048.00		
1,703,388.00	1,942,000.00	851,694.00			2,006,806.27		
73,169.40	2,600,000.00	36,584.70			200,680.63		
50,605,969.76	2,200,000.00	25,302,984.88			66,172,080.77		
926,830.60	1,386,216.00	463,415.30			6,617,208.08		
31,191,600.00	128,545,232.45	15,595,800.00			1,294,880.04		
ara		0.00			3,506,697.00		
ara	6,500,000.00	22,030,534.00			46,466,962.92		
ara	93,323,051.00	2,000,000.00			4,646,696.29		
38,686,411.09	81,579,988.00	12,248,554.78			43,027,892.34		
14,658,062.70	73,691,063.00	116,535.72			4,094,241.85		
ara	21,455,473.00	86,500,393.11			199,572,455.04		
ara	550,469,443.26	193,590,932.05			32,409,389.21		
ara					3,240,938.92		
ara		398,963,029.75			2,214,069.78		
ara	518,425,908.00				221,406.98		
ara	464,838,733.00	225,528,349.21			19,640,786.44		
ara	6,000,000.00				1,964,078.64		
ara	687,820,499.80	125,408,932.56			77,354,469.84		
ara	40,282,123.00				7,735,446.98		
405,484,057.49	687,820,499.80	524,215,214.75			522,573,315.26		
45,053,784.17	318,912,423.73	33,187,429.50			58,063,701.70		
ara	7,000,000.00	8,772,134.32			230,988,040.33		
ara	3,500,000.00				23,098,804.03		
ara	9,282,123.00	4,000,000.00			3,141,747.89		

2025 Performance	2026 Increment compared to 2025 Budget
1%	-97%
14%	-72%
5%	-46%
0%	-94%
21%	-57%
189%	-36%
1%	-98%
3%	-95%
93%	85%
93%	85%
11%	-78%
47%	-6%
44%	3%
1%	-92%
1150%	2908%
33%	377%
12%	-99%
339%	615%
2%	-95%
15%	-47%
0%	-94%
403%	830%
35%	-94%
0%	-100%
49%	-96%
0%	-67%
18%	-89%
0%	-81%
76%	-24%
10%	-82%
125%	3200%
0%	560%
43%	-66%

Admin Code	Economic Code	Function Code	Location Code
011100100100	21010103	70111	41131104
011100100200	21010103	70111	41131104
011118300100	21010101	70131	41131104
011118300100	21020103	70131	41131104
011100500100	21010103	70111	41131104
011200100100	21010103	70111	41131104
011202100100	21010103	70111	41131104
011202100200	21010103	70111	41131104
011202100300	21010103	70111	41131104
011202100400	21010103	70111	41131104
011202100700	21010103	70111	41131104
011202100800	21010103	70111	41131104
011202200100	21010101	70131	41131104
011202200100	21020103	70131	41131104
016200100100	21010101	70131	41131104
016200100100	21020103	70131	41131104
016100100100	21010103	70111	41131104
016100100100	21020101	70111	41131104
021500100100	21010101	70131	41131104
021500100100	21020103	70131	41131104
022000100100	21010101	70131	41131104
022000100100	21020103	70131	41131104
022000100100	21030102	70131	41131104
023400100100	21010101	70131	41131104
023400100100	21020103	70131	41131104
023800100100	21010101	70131	41131104
023800100100	21020103	70131	41131104
025200100100	21010101	70131	41131104
025200100100	21020103	70131	41131104
051700100100	21010101	70131	41131104
051700100100	21020103	70131	41131104
051702600100	21010101	70131	41131104
051702600100	21020103	70131	41131104
052100100100	21010101	70131	41131104
052100100100	21020103	70131	41131104
055100100100	21010103	70131	41131104

2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June			2026 Approved Budget		
7,020,870.96	283,514,616.20	3,510,435.48	0.00	0.00	9,126,222.96	0.00	
1,386,216.00	5,000,000.00	693,108.00	0.00	0.00	1,386,216.00	0.00	
1,253,199.00	2,500,000.00	134,945.22	0.00	0.00	1,349,452.20	0.00	
36,819.00	22,500,000.00	18,409.50	0.00	0.00	1,253,199.00	0.00	
40,146,400.20	191,145,218.19	40,146,400.20	0.00	0.00	82,080,001.80	0.00	
16,800,336.00	30,000,000.00	56,640,673.73	0.00	0.00	19,200,384.00	0.00	
2,530,260.00	117,432,747.10	1,265,130.00	0.00	0.00	2,530,260.00	0.00	
2,515,770.00	45,788,747.11	1,257,885.00	0.00	0.00	2,515,770.00	0.00	
2,400,048.00	1,294,880.00	1,200,024.00	0.00	0.00	2,400,048.00	0.00	
2,400,048.00	1,294,880.04	1,200,024.00	0.00	0.00	2,400,048.00	0.00	
2,400,048.00	11,123,514.12	1,200,024.00	0.00	0.00	2,400,048.00	0.00	
2,400,048.00	2,550,112.04	1,200,024.00	0.00	0.00	2,400,048.00	0.00	
1,703,388.00	1,942,000.00	851,694.00	0.00	0.00	2,006,806.27	0.00	
73,169.40	2,600,000.00	36,584.70	0.00	0.00	200,680.63	0.00	
50,605,969.76	2,200,000.00	25,302,984.88	0.00	0.00	66,172,080.77	0.00	
926,830.60	1,386,216.00	463,415.30	0.00	0.00	6,617,208.08	0.00	
31,191,600.00	128,545,232.45	15,595,800.00	0.00	0.00	1,294,880.04	0.00	
0.00	0.00	0.00	0.00	0.00	3,506,697.00	0.00	
0.00	6,500,000.00	22,030,534.00	0.00	0.00	46,466,962.92	0.00	
0.00	93,323,051.00	2,000,000.00	0.00	0.00	4,646,696.29	0.00	
38,686,411.09	81,579,988.00	12,248,554.78	0.00	0.00	43,027,892.34	0.00	
14,658,062.70	73,691,063.00	116,535.72	0.00	0.00	4,094,241.85	0.00	
0.00	21,455,473.00	86,500,393.11	0.00	0.00	199,572,455.04	0.00	
0.00	550,469,443.26	193,590,932.05	0.00	0.00	32,409,389.21	0.00	
0.00	0.00	0.00	0.00	0.00	3,240,938.92	0.00	
0.00	0.00	398,963,029.75	0.00	0.00	2,214,069.78	0.00	
0.00	518,425,908.00	0.00	0.00	0.00	221,406.98	0.00	
0.00	464,838,733.00	225,528,349.21	0.00	0.00	19,640,786.44	0.00	
0.00	6,000,000.00	0.00	0.00	0.00	1,964,078.64	0.00	
0.00	687,820,499.80	125,408,932.56	0.00	0.00	77,354,469.84	0.00	
0.00	40,282,123.00	0.00	0.00	0.00	7,735,446.98	0.00	
405,484,057.49	687,820,499.80	524,215,214.75	0.00	0.00	522,573,315.26	0.00	
45,053,784.17	318,912,423.73	33,187,429.50	0.00	0.00	58,063,701.70	0.00	
0.00	7,000,000.00	8,772,134.32	0.00	0.00	230,988,040.33	0.00	
0.00	3,500,000.00	0.00	0.00	0.00	23,098,804.03	0.00	
0.00	9,282,123.00	4,000,000.00	0.00	0.00	3,141,747.89	0.00	

Admin Code	Economic Code	Function	Location	2026 Approved Budget
011100000000	21010103	70111	41131104	9,126,222.96
011100000000	21010103	70111	41131104	1,386,216.00
011100000000	21010101	70131	41131104	1,349,452.20
011100000000	21020103	70131	41131104	1,253,199.00
011100000000	21010103	70111	41131104	82,080,001.80
011200000000	21010103	70111	41131104	19,200,384.00
011200000000	21010103	70111	41131104	2,530,260.00
011200000000	21010103	70111	41131104	2,515,770.00
011200000000	21010103	70111	41131104	2,400,048.00
011200000000	21010103	70111	41131104	2,400,048.00
011200000000	21010103	70111	41131104	2,400,048.00
011200000000	21010103	70111	41131104	2,400,048.00
011200000000	21010101	70131	41131104	2,006,806.27
011200000000	21020103	70131	41131104	200,680.63
016200000000	21010101	70131	41131104	66,172,080.77
016200000000	21020103	70131	41131104	6,617,208.08
016100000000	21010103	70111	41131104	1,294,880.04
016100000000	21020101	70111	41131104	3,506,697.00
021500000000	21010101	70131	41131104	46,466,962.92
021500000000	21020103	70131	41131104	4,646,696.29
022000000000	21010101	70131	41131104	43,027,892.34
022000000000	21020103	70131	41131104	4,094,241.85
022000000000	21030102	70131	41131104	199,572,455.04
023400000000	21010101	70131	41131104	32,409,389.21
023400000000	21020103	70131	41131104	3,240,938.92
023800000000	21010101	70131	41131104	2,214,069.78
023800000000	21020103	70131	41131104	221,406.98
025200000000	21010101	70131	41131104	19,640,786.44
025200000000	21020103	70131	41131104	1,964,078.64
051700000000	21010101	70131	41131104	77,354,469.84
051700000000	21020103	70131	41131104	7,735,446.98
051700000000	21010101	70131	41131104	522,573,315.26
051700000000	21020103	70131	41131104	58,063,701.70
052100000000	21010101	70131	41131104	230,988,040.33
052100000000	21020103	70131	41131104	23,098,804.03
055100000000	21010103	70131	41131104	3,141,747.89

Administrative Code	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHAR	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES	22020403 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES	22020404 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES	22020406 - OTHER MAINTENAN	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES	22020410 - MAINTENANCE OF S	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMI	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020601 - SECURITY SERVICE	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020604 - SECURITY VOTE (IN	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020605 - CLEANING AND FUN	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020606 - INTERNAL AUDIT E	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020609 - MONITORING / SUP	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020610 - OTHER SERVICES	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020611 - HOSTING/MOBILIZA	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020600 - OTHER SERVICES - GENE	22020612 - BURIAL EXPENSES	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020700 - CONSULTING & PROFESS	22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020800 - FUEL & LUBRICANTS - GE	22020801 - FUEL AND LUBRICA	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22020800 - FUEL & LUBRICANTS - GE	22020803 - PLANT / GENERATO	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENS	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENS	22021002 - HONORARIUM AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENS	22021021 - NATIONAL YOUTH S	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENS	22021038 - SPECIAL DAY/CELE	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011100100200 - Vice-Chairman	22021000 - MISCELLANEOUS EXPENS	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011118300100 - INTERNAL AUDIT	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERS
011100500100 - ADVISER/ ASSIST	22021000 - MISCELLANEOUS EXPENS	22021002 - HONORARIUM AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES	22020404 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENS	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011202100100 - OFFICE OF THE H	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011202100100 - OFFICE OF THE H	22021000 - MISCELLANEOUS EXPENS	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011202100200 - OFFICE OF THE D	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
011202100200 - OFFICE OF THE D	22021000 - MISCELLANEOUS EXPENS	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND

011202200100 - CLERK TO THE HO	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016200100100 - ADMINISTRATION	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020300 - MATERIALS & SUPPLIES -	22020303 - NEWSPAPERS	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020300 - MATERIALS & SUPPLIES -	22020306 - PRINTING OF NON	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020400 - MAINTENANCE SERVICES	22020403 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020400 - MAINTENANCE SERVICES	22020404 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016200100100 - ADMINISTRATION	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
016100100100 - SECRETARY TO TI	22020100 - TRAVEL & TRANSPORT - (	22020101 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22020600 - OTHER SERVICES - GENEI	22020610 - OTHER SERVICES	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22021000 - MISCELLANEOUS EXPENSI	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22040100 - LOCAL GRANTS AND CON	22040105 - GRANTS TO GOVER	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
016100100100 - SECRETARY TO TI	22040100 - LOCAL GRANTS AND CON	22040103 - GRANTS TO LOCAL	701 - GENERAL PUBLIC S	70111 - EXECUTIVE AND
021500100100 - DEPARTMENT OF	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22020600 - OTHER SERVICES - GENEI	22020605 - CLEANING AND FUN	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
021500100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021008 - SUBSRCIPTION TO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020300 - MATERIALS & SUPPLIES -	22020303 - NEWSPAPERS	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020300 - MATERIALS & SUPPLIES -	22020306 - PRINTING OF NON	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020400 - MAINTENANCE SERVICES	22020403 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020400 - MAINTENANCE SERVICES	22020406 - OTHER MAINTENAN	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22040100 - LOCAL GRANTS AND CON	22040105 - GRANTS TO GOVER	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22020700 - CONSULTING & PROFESSI	22020701 - FINANCIAL CONSUL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO

022000100100 - DEPARTMENT FIN	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22021000 - MISCELLANEOUS EXPENSI	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22021000 - MISCELLANEOUS EXPENSI	22021038 - SPECIAL DAY/CELEI	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22021000 - MISCELLANEOUS EXPENSI	22021002 - HONORARIUM AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22060200 - DOMESTIC INTEREST / DI	22060201 - DOMESTIC INTERES	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
022000100100 - DEPARTMENT FIN	22070100 - TRANSFER TO FUND REC	22070106 - RETAINED REVENU	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020403 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020404 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020410 - MAINTENANCE OF S	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020413 - MINOR ROAD MAIN	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023400100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020404 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22020700 - CONSULTING & PROFESSI	22020701 - FINANCIAL CONSUL	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021014 - ANNUAL BUDGET E	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021017 - ANTI-CORRUPTION	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021023 - DATA COLLECTION,	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
023800100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021024 - PREPARATION OF L	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
025200100100 - WATER, SANITAT	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
025200100100 - WATER, SANITAT	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARG	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
025200100100 - WATER, SANITAT	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
025200100100 - WATER, SANITAT	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
025200100100 - WATER, SANITAT	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
025200100100 - WATER, SANITAT	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051400100100 - WOMEN DEVELOP	22021000 - MISCELLANEOUS EXPENSI	22021033 - Support to Orphan	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051400100100 - WOMEN DEVELOP	22021000 - MISCELLANEOUS EXPENSI	22021034 - People with Disabili	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051400100100 - WOMEN DEVELOP	22021000 - MISCELLANEOUS EXPENSI	22021035 - Women Developme	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO

051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021008 - SUBSRCIPTION TO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021002 - HONORARIUM AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021009 - SPORTING ACTIVIT	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021010 - DIRECT TEACHING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021018 - GENDER	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021020 - YOUTH DEVELOPME	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021021 - NATIONAL YOUTH S	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021022 - ADVOCCY AND SEN	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021025 - RELIGIOUS MATTER	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021027 - SKILL ACQUISITION	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021028 - EMPOWERMENT PR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021029 - TRADE FAIR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021030 - CULTURAL ACTIVIT	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22021000 - MISCELLANEOUS EXPENSI	22021038 - SPECIAL DAY/CELEI	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22050100 - SUBSIDY TO PUBLIC/PUBI	22050102 - MEAL SUBSIDY TO (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22050100 - SUBSIDY TO PUBLIC/PUBI	22050105 - EDUCATIONAL SUB	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
051700100100 - DEPARTMENT OF	22050200 - SUBSIDY TO PRIVATE CO	22050201 - SUBSIDY TO PRIVA	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22020100 - TRAVEL & TRANSPORT - (	22020102 - LOCAL TRAVEL AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARG	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22020300 - MATERIALS & SUPPLIES -	22020301 - OFFICE STATIONAR	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22020400 - MAINTENANCE SERVICES	22020401 - MAINTENANCE OF I	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22020400 - MAINTENANCE SERVICES	22020402 - MAINTENANCE OF (	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22021000 - MISCELLANEOUS EXPENSI	22021001 - REFRESHMENT AND	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22021000 - MISCELLANEOUS EXPENSI	22021006 - POSTAGES AND CO	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO
052100100100 - DEPARMENT OF P	22021000 - MISCELLANEOUS EXPENSI	22021022 - ADVOCCY AND SEN	701 - GENERAL PUBLIC S	70131 - GENERAL PERSO

Location Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June		
41131104 - Obioza	0.00	20,000,000.00	5,186,530.00		
41131104 - Obioza	0.00	1,000,000.00	370,000.00		
41131104 - Obioza	0.00	2,000,000.00	200,000,000.00		
41131104 - Obioza	0.00	15,000,000.00	12,534,000.00		
41131104 - Obioza	0.00	3,000,000.00	510,050.00		
41131104 - Obioza	0.00	5,000,000.00	799,980.00		
41131104 - Obioza	0.00	5,000,000.00	3,110,000.00		
41131104 - Obioza	0.00	10,000,000.00	4,091,000.00		
41131104 - Obioza	0.00	5,000,000.00	21,759,000.67		
41131104 - Obioza	0.00	105,000,000.00	70,694,880.00		
41131104 - Obioza	202,248,000.21	300,000,000.00	232,937,306.38		
41131104 - Obioza	0.00	25,000,000.00	426,500.00		
41131104 - Obioza	0.00	2,400,000.00	320,000.00		
41131104 - Obioza	0.00	2,500,000.00	487,000.00		
41131104 - Obioza	0.00	1,800,000.00	39,528,900.45		
41131104 - Obioza	0.00	10,000,000.00	3,460,000.00		
41131104 - Obioza	0.00	2,000,000.00	1,100,000.00		
41131104 - Obioza	0.00	100,000,000.00	0.00		
41131104 - Obioza	0.00	1,440,000.00	1,030,000.00		
41131104 - Obioza	0.00	2,000,000.00	450,000.00		
41131104 - Obioza	0.00	2,000,000.00	450,000.00		
41131104 - Obioza	0.00	25,000,000.00	2,050,000.00		
41131104 - Obioza	0.00	10,000,000.00	400,000.00		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	18,000,000.00	3,608,841.82		
41131104 - Obioza	0.00	3,000,000.00	354,527.00		
41131104 - Obioza	0.00	800,000.00	105,000.00		
41131104 - Obioza	0.00	10,000,000.00	400,000.00		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	5,000,000.00	2,470,000.00		
41131104 - Obioza	0.00	2,000,000.00	200,000.00		
41131104 - Obioza	0.00	5,000,000.00	0.00		
41131104 - Obioza	0.00	2,000,000.00	0.00		
41131104 - Obioza	0.00	2,000,000.00	350,000.00		
41131104 - Obioza	0.00	18,000,000.00	11,700,000.00		
41131104 - Obioza	0.00	1,000,000.00	0.00		
41131104 - Obioza	0.00	2,000,000.00	60,000.00		

41131104 - Obioza	0.00	800,000.00	100,000.00		
41131104 - Obioza	0.00	1,000,000.00	120,000.00		
41131104 - Obioza	0.00	300,000.00	20,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	5,000.00		
41131104 - Obioza	0.00	500,000.00	95,000.00		
41131104 - Obioza	0.00	0.00	0.00		
41131104 - Obioza	0.00	300,000.00	0.00		
41131104 - Obioza	0.00	27,299,380.00	8,030,000.00		
41131104 - Obioza	0.00	28,492,884.00	13,435,000.45		
41131104 - Obioza	0.00	300,000.00	400,000.00		
41131104 - Obioza	0.00	8,000,000.00	2,510,000.00		
41131104 - Obioza	0.00	500,000.00	120,000.00		
41131104 - Obioza	0.00	1,800,000.00	840,000.00		
41131104 - Obioza	0.00	1,200,000.00	500,000.00		
41131104 - Obioza	0.00	1,000,000.00	470,000.00		
41131104 - Obioza	0.00	500,000.00	0.00		
41131104 - Obioza	0.00	500,000.00	30,000.00		
41131104 - Obioza	0.00	68,563,076.00	21,509,744.44	0.00	0.00
41131104 - Obioza	0.00	128,869,880.09	0.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	150,000.00			
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	350,000.00	120,000.00		
41131104 - Obioza	0.00	300,000.00	10,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	100,000.00	0.00		
41131104 - Obioza	0.00	300,000.00	40,000.00		
41131104 - Obioza	0.00	1,000,000.00	120,000.00		
41131104 - Obioza	0.00	300,000.00	20,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	5,000.00		
41131104 - Obioza	0.00	500,000.00	95,000.00		
41131104 - Obioza	0.00	0.00	0.00		
41131104 - Obioza	0.00	300,000.00	0.00		
41131104 - Obioza	0.00	27,299,380.00	8,030,000.00		
41131104 - Obioza	0.00	3,000,000.00	230,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		

41131104 - Obioza	0.00	300,000.00	20,000.00		
41131104 - Obioza	0.00	200,000.00			
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	300,000.00	0.00		
41131104 - Obioza	0.00		11,646,690.88		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	150,000.00	20,000.00		
41131104 - Obioza	0.00	200,000.00	15,000.00		
41131104 - Obioza	0.00	350,000.00	10,000.00		
41131104 - Obioza	0.00	250,000.00	0.00		
41131104 - Obioza	0.00	300,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	40,000.00		
41131104 - Obioza	0.00	300,000.00	0.00		
41131104 - Obioza	0.00	300,000.00	25,000.00		
41131104 - Obioza	0.00	250,000.00	80,000.00		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	500,000.00	25,000.00		
41131104 - Obioza	0.00	150,000.00	25,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	20,000.00		
41131104 - Obioza	0.00	1,810,000.00	500,000.00		
41131104 - Obioza	0.00	240,000.00	20,000.00		
41131104 - Obioza	0.00	150,000.00	0.00		
41131104 - Obioza	0.00	6,553,060.30	0.00		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	7,166,742.50	50,000.00		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	100,000.00	20,000.00		
41131104 - Obioza	0.00		0.00		
41131104 - Obioza	0.00	100,000.00	25,000.00		
41131104 - Obioza	0.00	300,000.00	70,000.00		
41131104 - Obioza	0.00	200,000.00	20,000.00		
41131104 - Obioza	0.00	200,000.00	75,000.00		
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	50,000,000.00			
41131104 - Obioza	0.00	200,000.00	20,000.00		
41131104 - Obioza	0.00	350,000.00	114,000.00		
41131104 - Obioza	0.00	300,000.00	0.00		

41131104 - Obioza	0.00	300,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	221,000.00		
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	400,000.00	99,360.25		
41131104 - Obioza	0.00	10,000,000.00			
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	60,000,000.00	4,700,300.56		
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	20,000,000.00	0.00		
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	81,500,000.00	30,280,000.00		
41131104 - Obioza	0.00				
41131104 - Obioza	0.00				
41131104 - Obioza	0.00	10,000,000.00	38,341,185.59		
41131104 - Obioza	0.00	100,000.00	30,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		
41131104 - Obioza	0.00	150,000.00	25,000.00		
41131104 - Obioza	0.00	500,000.00	130,000.00		
41131104 - Obioza	0.00	350,000.00	0.00		
41131104 - Obioza	0.00	200,000.00	5,000.00		
41131104 - Obioza	0.00	300,000.00	25,000.00		
41131104 - Obioza	0.00	200,000.00	10,000.00		
41131104 - Obioza	0.00	200,000.00	0.00		

2026 Approved Budget			2025 Performance	2026 Increment compared to 2025 Budget
10,400,000.00			26%	-48%
1,120,000.00			37%	12%
3,000,000.00			10000%	50%
16,800,000.00			84%	12%
3,360,000.00			17%	12%
5,600,000.00			16%	12%
5,600,000.00			62%	12%
11,200,000.00			41%	12%
5,600,000.00			435%	12%
17,600,000.00			67%	-83%
121,000,000.00			78%	-60%
28,000,000.00			2%	12%
2,688,000.00			13%	12%
2,800,000.00			19%	12%
2,016,000.00			2196%	12%
13,440,000.00			35%	34%
13,440,000.00			55%	572%
32,000,000.00			0%	-68%
1,612,800.00			72%	12%
2,240,000.00			23%	12%
2,240,000.00			23%	12%
28,000,000.00			8%	12%
1,200,000.00			4%	-88%
1,500,000.00				
196,760,000.00			20%	993%
3,360,000.00			12%	12%
800,000.00			13%	0%
10,000,000.00			4%	0%
2,000,000.00				
5,600,000.00			49%	12%
2,240,000.00			10%	12%
5,600,000.00			0%	12%
2,240,000.00			0%	12%
2,240,000.00			18%	12%
20,160,000.00			65%	12%
1,120,000.00			0%	12%
2,240,000.00			3%	12%

896,000.00			13%	12%
1,120,000.00			12%	12%
336,000.00			7%	12%
224,000.00			0%	12%
224,000.00			3%	12%
560,000.00			19%	12%
336,000.00			0%	12%
30,575,305.60			29%	12%
26,500,000.00			47%	-7%
336,000.00			133%	12%
8,960,000.00			31%	12%
560,000.00			24%	12%
2,016,000.00			47%	12%
1,344,000.00			42%	12%
1,120,000.00			47%	12%
560,000.00			0%	12%
560,000.00			6%	12%
120,017,582.08			31%	75%
1,092,998,515.91			0%	748%
224,000.00			0%	12%
168,000.00			0%	12%
224,000.00			0%	12%
392,000.00			34%	12%
336,000.00			3%	12%
224,000.00			0%	12%
224,000.00			0%	12%
112,000.00			0%	12%
336,000.00			13%	12%
1,120,000.00			12%	12%
336,000.00			7%	12%
224,000.00			0%	12%
224,000.00			3%	12%
560,000.00			19%	12%
336,000.00			0%	12%
30,575,305.60			29%	12%
3,300,000.00			8%	10%
224,000.00			0%	12%

336,000.00			7%	12%
224,000.00			0%	12%
0.00				
			0%	-100%
20,000,000.00				
7,000,000.00				
168,000.00			13%	12%
224,000.00			8%	12%
392,000.00			3%	12%
280,000.00			0%	12%
336,000.00			0%	12%
224,000.00			20%	12%
336,000.00			0%	12%
336,000.00			8%	12%
280,000.00			32%	12%
900,000.00				
560,000.00			5%	12%
168,000.00			17%	12%
224,000.00			0%	12%
224,000.00			10%	12%
2,027,200.00			28%	12%
268,800.00			8%	12%
168,000.00			0%	12%
5,000,000.00			0%	-24%
6,000,000.00			1%	-16%
5,000,000.00				
200,000.00			20%	100%
500,000.00				
500,000.00			25%	400%
300,000.00			23%	0%
200,000.00			10%	0%
200,000.00			38%	0%
21,000,000.00				
65,000,000.00				
126,000,000.00			0%	152%
224,000.00			10%	12%
392,000.00			33%	12%
336,000.00			0%	12%

336,000.00			0%	12%
			111%	-100%
448,000.00			25%	12%
26,000,000.00			0%	160%
3,000,000.00				
71,000,000.00				
96,000,000.00			8%	60%
10,000,000.00				
20,000,000.00				
15,000,000.00				
117,000,000.00			0%	485%
15,000,000.00				
25,000,000.00				
52,500,000.00				
92,680,000.00			37%	14%
3,000,000.00				
5,000,000.00				
81,000,000.00			383%	710%
112,000.00			30%	12%
22,400.00			0%	-89%
168,000.00			17%	12%
560,000.00			26%	12%
392,000.00			0%	12%
224,000.00			3%	12%
300,000.00			8%	0%
224,000.00			5%	12%
224,000.00			0%	12%

Admin Code	Economic Code	Function Code	Location Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to		
011100100100	22020102	70111	41131104	0.00	20,000,000.00	5,186,530.00	0.00	0.00
011100100100	22020201	70111	41131104	0.00	1,000,000.00	370,000.00	0.00	0.00
011100100100	22020301	70111	41131104	0.00	2,000,000.00	200,000,000.00	0.00	0.00
011100100100	22020401	70111	41131104	0.00	15,000,000.00	12,534,000.00	0.00	0.00
011100100100	22020403	70111	41131104	0.00	3,000,000.00	510,050.00	0.00	0.00
011100100100	22020404	70111	41131104	0.00	5,000,000.00	799,980.00	0.00	0.00
011100100100	22020406	70111	41131104	0.00	5,000,000.00	3,110,000.00	0.00	0.00
011100100100	22020410	70111	41131104	0.00	10,000,000.00	4,091,000.00	0.00	0.00
011100100100	22020501	70111	41131104	0.00	5,000,000.00	21,759,000.67	0.00	0.00
011100100100	22020503	70111	41131104	0.00	105,000,000.00	70,694,880.00	0.00	0.00
011100100100	22020601	70111	41131104	202,248,000.21	300,000,000.00	232,937,306.38	0.00	0.00
011100100100	22020604	70111	41131104	0.00	25,000,000.00	426,500.00	0.00	0.00
011100100100	22020605	70111	41131104	0.00	2,400,000.00	320,000.00	0.00	0.00
011100100100	22020606	70111	41131104	0.00	2,500,000.00	487,000.00	0.00	0.00
011100100100	22020609	70111	41131104	0.00	1,800,000.00	39,528,900.45	0.00	0.00
011100100100	22020610	70111	41131104	0.00	10,000,000.00	3,460,000.00	0.00	0.00
011100100100	22020611	70111	41131104	0.00	2,000,000.00	1,100,000.00	0.00	0.00
011100100100	22020612	70111	41131104	0.00	100,000,000.00	0.00	0.00	0.00
011100100100	22020703	70111	41131104	0.00	1,440,000.00	1,030,000.00	0.00	0.00
011100100100	22020801	70111	41131104	0.00	2,000,000.00	450,000.00	0.00	0.00
011100100100	22020803	70111	41131104	0.00	2,000,000.00	450,000.00	0.00	0.00
011100100100	22021001	70111	41131104	0.00	25,000,000.00	2,050,000.00	0.00	0.00
011100100100	22021002	70111	41131104	0.00	10,000,000.00	400,000.00	0.00	0.00
011100100100	22021021	70111	41131104	0.00	0.00	0.00	0.00	0.00
011100100100	22021038	70111	41131104	0.00	18,000,000.00	3,608,841.82	0.00	0.00
011100100200	22021001	70111	41131104	0.00	3,000,000.00	354,527.00	0.00	0.00
011118300100	22020401	70131	41131104	0.00	800,000.00	105,000.00	0.00	0.00
011100500100	22021002	70111	41131104	0.00	10,000,000.00	400,000.00	0.00	0.00
011200100100	22020102	70111	41131104	0.00	0.00	0.00	0.00	0.00
011200100100	22020301	70111	41131104	0.00	5,000,000.00	2,470,000.00	0.00	0.00
011200100100	22020404	70111	41131104	0.00	2,000,000.00	200,000.00	0.00	0.00
011200100100	22020501	70111	41131104	0.00	5,000,000.00	0.00	0.00	0.00
011200100100	22021001	70111	41131104	0.00	2,000,000.00	0.00	0.00	0.00
011202100100	22020401	70111	41131104	0.00	2,000,000.00	350,000.00	0.00	0.00
011202100100	22021006	70111	41131104	0.00	18,000,000.00	11,700,000.00	0.00	0.00
011202100200	22020402	70111	41131104	0.00	1,000,000.00	0.00	0.00	0.00
011202100200	22021006	70111	41131104	0.00	2,000,000.00	60,000.00	0.00	0.00

011202200100	22020401	70111	41131104	0.00	800,000.00	100,000.00	0.00	0.00
016200100100	22020102	70131	41131104	0.00	1,000,000.00	120,000.00	0.00	0.00
016200100100	22020301	70131	41131104	0.00	300,000.00	20,000.00	0.00	0.00
016200100100	22020303	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
016200100100	22020306	70131	41131104	0.00	200,000.00	5,000.00	0.00	0.00
016200100100	22020402	70131	41131104	0.00	500,000.00	95,000.00	0.00	0.00
016200100100	22020404	70131	41131104	0.00	300,000.00	0.00	0.00	0.00
016200100100	22020501	70131	41131104	0.00	27,299,380.00	8,030,000.00	0.00	0.00
016200100100	22021001	70131	41131104	0.00	28,492,884.00	13,435,000.45	0.00	0.00
016100100100	22020101	70111	41131104	0.00	300,000.00	400,000.00	0.00	0.00
016100100100	22020610	70111	41131104	0.00	8,000,000.00	2,510,000.00	0.00	0.00
016100100100	22020301	70111	41131104	0.00	500,000.00	120,000.00	0.00	0.00
016100100100	22020401	70111	41131104	0.00	1,800,000.00	840,000.00	0.00	0.00
016100100100	22020402	70111	41131104	0.00	1,200,000.00	500,000.00	0.00	0.00
016100100100	22020501	70111	41131104	0.00	1,000,000.00	470,000.00	0.00	0.00
016100100100	22021001	70111	41131104	0.00	500,000.00	0.00	0.00	0.00
016100100100	22021006	70111	41131104	0.00	500,000.00	30,000.00	0.00	0.00
016100100100	22040105	70111	41131104	0.00	68,563,076.00	21,509,744.44	0.00	0.00
016100100100	22040103	70111	41131104	0.00	128,869,880.09	0.00	0.00	0.00
021500100100	22020102	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
021500100100	22020605	70131	41131104	0.00	150,000.00	0.00	0.00	0.00
021500100100	22020301	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
021500100100	22020401	70131	41131104	0.00	350,000.00	120,000.00	0.00	0.00
021500100100	22020402	70131	41131104	0.00	300,000.00	10,000.00	0.00	0.00
021500100100	22020501	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
021500100100	22021001	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
021500100100	22021006	70131	41131104	0.00	100,000.00	0.00	0.00	0.00
021500100100	22021008	70131	41131104	0.00	300,000.00	40,000.00	0.00	0.00
022000100100	22020102	70131	41131104	0.00	1,000,000.00	120,000.00	0.00	0.00
022000100100	22020301	70131	41131104	0.00	300,000.00	20,000.00	0.00	0.00
022000100100	22020303	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
022000100100	22020306	70131	41131104	0.00	200,000.00	5,000.00	0.00	0.00
022000100100	22020401	70131	41131104	0.00	500,000.00	95,000.00	0.00	0.00
022000100100	22020406	70131	41131104	0.00	300,000.00	0.00	0.00	0.00
022000100100	22020501	70131	41131104	0.00	27,299,380.00	8,030,000.00	0.00	0.00
022000100100	22040105	70131	41131104	0.00	3,000,000.00	230,000.00	0.00	0.00
022000100100	22020701	70131	41131104	0.00	200,000.00	0.00	0.00	0.00

022000100100	22021001	70131	41131104	0.00	300,000.00	20,000.00	0.00	0.00
022000100100	22021006	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
022000100100	22021002	70131	41131104	0.00	300,000.00	0.00	0.00	0.00
022000100100	22060201	70131	41131104	0.00	0.00	11,646,690.88	0.00	0.00
022000100100	22070106	70131	41131104	0.00	0.00	0.00	0.00	0.00
023400100100	22020102	70131	41131104	0.00	150,000.00	20,000.00	0.00	0.00
023400100100	22020301	70131	41131104	0.00	200,000.00	15,000.00	0.00	0.00
023400100100	22020401	70131	41131104	0.00	350,000.00	10,000.00	0.00	0.00
023400100100	22020402	70131	41131104	0.00	250,000.00	0.00	0.00	0.00
023400100100	22020403	70131	41131104	0.00	300,000.00	0.00	0.00	0.00
023400100100	22020404	70131	41131104	0.00	200,000.00	40,000.00	0.00	0.00
023400100100	22020410	70131	41131104	0.00	300,000.00	0.00	0.00	0.00
023400100100	22020413	70131	41131104	0.00	300,000.00	25,000.00	0.00	0.00
023400100100	22020501	70131	41131104	0.00	250,000.00	80,000.00	0.00	0.00
023400100100	22021001	70131	41131104	0.00	0.00	0.00	0.00	0.00
023800100100	22020102	70131	41131104	0.00	500,000.00	25,000.00	0.00	0.00
023800100100	22020301	70131	41131104	0.00	150,000.00	25,000.00	0.00	0.00
023800100100	22020401	70131	41131104	0.00	200,000.00	0.00	0.00	0.00
023800100100	22020402	70131	41131104	0.00	200,000.00	20,000.00	0.00	0.00
023800100100	22020404	70131	41131104	0.00	1,810,000.00	500,000.00	0.00	0.00
023800100100	22020501	70131	41131104	0.00	240,000.00	20,000.00	0.00	0.00
023800100100	22020701	70131	41131104	0.00	150,000.00	0.00	0.00	0.00
023800100100	22021014	70131	41131104	0.00	6,553,060.30	0.00	0.00	0.00
023800100100	22021023	70131	41131104	0.00	7,166,742.50	50,000.00	0.00	0.00
023800100100	22021024	70131	41131104	0.00	0.00	0.00	0.00	0.00
025200100100	22020102	70131	41131104	0.00	100,000.00	20,000.00	0.00	0.00
025200100100	22020202	70131	41131104	0.00	0.00	0.00	0.00	0.00
025200100100	22020301	70131	41131104	0.00	100,000.00	25,000.00	0.00	0.00
025200100100	22020401	70131	41131104	0.00	300,000.00	70,000.00	0.00	0.00
025200100100	22020501	70131	41131104	0.00	200,000.00	20,000.00	0.00	0.00
025200100100	22021001	70131	41131104	0.00	200,000.00	75,000.00	0.00	0.00
051400100100	22021033	70131	41131104	0.00	0.00	0.00	0.00	0.00
051400100100	22021034	70131	41131104	0.00	0.00	0.00	0.00	0.00
051400100100	22021035	70131	41131104	0.00	50,000,000.00	0.00	0.00	0.00
051700100100	22020102	70131	41131104	0.00	200,000.00	20,000.00	0.00	0.00
051700100100	22020402	70131	41131104	0.00	350,000.00	114,000.00	0.00	0.00
051700100100	22020501	70131	41131104	0.00	300,000.00	0.00	0.00	0.00

051700100100	22021001	70131	41131104	0.00	300,000.00	0.00	0.00	0.00
051700100100	22021006	70131	41131104	0.00	200,000.00	221,000.00	0.00	0.00
051700100100	22021002	70131	41131104	0.00	400,000.00	99,360.25	0.00	0.00
051700100100	22021009	70131	41131104	0.00	10,000,000.00	0.00	0.00	0.00
051700100100	22021010	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22021018	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22021020	70131	41131104	0.00	60,000,000.00	4,700,300.56	0.00	0.00
051700100100	22021021	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22021022	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22021025	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22021027	70131	41131104	0.00	20,000,000.00	0.00	0.00	0.00
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051700100100	22021030	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22021038	70131	41131104	0.00	81,500,000.00	30,280,000.00	0.00	0.00
051700100100	22050102	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22050105	70131	41131104	0.00	0.00	0.00	0.00	0.00
051700100100	22050201	70131	41131104	0.00	10,000,000.00	38,341,185.59	0.00	0.00
052100100100	22020102	70131	41131104	0.00	100,000.00	30,000.00	0.00	0.00
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052100100100	22020301	70131	41131104	0.00	150,000.00	25,000.00	0.00	0.00
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052100100100	22020501	70131	41131104	0.00	200,000.00	5,000.00	0.00	0.00
052100100100	22021001	70131	41131104	0.00	300,000.00	25,000.00	0.00	0.00
052100100100	22021006	70131	41131104	0.00	200,000.00	10,000.00	0.00	0.00
052100100100	22021022	70131	41131104	0.00	200,000.00	0.00	0.00	0.00

2026 Approved Budget		
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1,120,000.00	0.00	
3,000,000.00	0.00	
16,800,000.00	0.00	
3,360,000.00	0.00	
5,600,000.00	0.00	
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28,000,000.00	0.00	
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32,000,000.00	0.00	
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2,240,000.00	0.00	
28,000,000.00	0.00	
1,200,000.00	0.00	
1,500,000.00	0.00	
196,760,000.00	0.00	
3,360,000.00	0.00	
800,000.00	0.00	
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5,600,000.00	0.00	
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5,600,000.00	0.00	
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2,240,000.00	0.00	
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1,120,000.00	0.00	
2,240,000.00	0.00	

Admin Code	Economic Code	Function
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011100000000	22020301	70111
011100000000	22020401	70111
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011100000000	22020606	70111
011100000000	22020609	70111
011100000000	22020610	70111
011100000000	22020611	70111
011100000000	22020612	70111
011100000000	22020703	70111
011100000000	22020801	70111
011100000000	22020803	70111
011100000000	22021001	70111
011100000000	22021002	70111
011100000000	22021021	70111
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011200000000	22020301	70111
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011200000000	22020501	70111
011200000000	22021001	70111
011200000000	22020401	70111
011200000000	22021006	70111
011200000000	22020402	70111
011200000000	22021006	70111

896,000.00	0.00		011200000000	22020401	70111
1,120,000.00	0.00		016200000000	22020102	70131
336,000.00	0.00		016200000000	22020301	70131
224,000.00	0.00		016200000000	22020303	70131
224,000.00	0.00		016200000000	22020306	70131
560,000.00	0.00		016200000000	22020402	70131
336,000.00	0.00		016200000000	22020404	70131
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26,500,000.00	0.00		016200000000	22021001	70131
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560,000.00	0.00		016100000000	22021006	70111
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168,000.00	0.00		021500000000	22020605	70131
224,000.00	0.00		021500000000	22020301	70131
392,000.00	0.00		021500000000	22020401	70131
336,000.00	0.00		021500000000	22020402	70131
224,000.00	0.00		021500000000	22020501	70131
224,000.00	0.00		021500000000	22021001	70131
112,000.00	0.00		021500000000	22021006	70131
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336,000.00	0.00		022000000000	22020301	70131
224,000.00	0.00		022000000000	22020303	70131
224,000.00	0.00		022000000000	22020306	70131
560,000.00	0.00		022000000000	22020401	70131
336,000.00	0.00		022000000000	22020406	70131
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3,300,000.00	0.00		022000000000	22040105	70131
224,000.00	0.00		022000000000	22020701	70131

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224,000.00	0.00	
0.00	0.00	
20,000,000.00	0.00	
7,000,000.00	0.00	
168,000.00	0.00	
224,000.00	0.00	
392,000.00	0.00	
280,000.00	0.00	
336,000.00	0.00	
224,000.00	0.00	
336,000.00	0.00	
336,000.00	0.00	
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900,000.00	0.00	
560,000.00	0.00	
168,000.00	0.00	
224,000.00	0.00	
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200,000.00	0.00	
500,000.00	0.00	
500,000.00	0.00	
300,000.00	0.00	
200,000.00	0.00	
200,000.00	0.00	
21,000,000.00	0.00	
65,000,000.00	0.00	
126,000,000.00	0.00	
224,000.00	0.00	
392,000.00	0.00	
336,000.00	0.00	

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022000000000	22021002	70131
022000000000	22060201	70131
022000000000	22070106	70131
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051400000000	22021035	70131
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0.00	0.00	
448,000.00	0.00	
26,000,000.00	0.00	
3,000,000.00	0.00	
71,000,000.00	0.00	
96,000,000.00	0.00	
10,000,000.00	0.00	
20,000,000.00	0.00	
15,000,000.00	0.00	
117,000,000.00	0.00	
15,000,000.00	0.00	
25,000,000.00	0.00	
52,500,000.00	0.00	
92,680,000.00	0.00	
3,000,000.00	0.00	
5,000,000.00	0.00	
81,000,000.00	0.00	
112,000.00	0.00	
22,400.00	0.00	
168,000.00	0.00	
560,000.00	0.00	
392,000.00	0.00	
224,000.00	0.00	
300,000.00	0.00	
224,000.00	0.00	
224,000.00	0.00	

051700000000	22021001	70131
051700000000	22021006	70131
051700000000	22021002	70131
051700000000	22021009	70131
051700000000	22021010	70131
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052100000000	22020301	70131
052100000000	22020401	70131
052100000000	22020402	70131
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052100000000	22021001	70131
052100000000	22021006	70131
052100000000	22021022	70131

Location	2026 Approved Budget	
41131104	10,400,000.00	
41131104	1,120,000.00	
41131104	3,000,000.00	
41131104	16,800,000.00	
41131104	3,360,000.00	
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41131104	121,000,000.00	
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41131104	2,688,000.00	
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41131104	2,016,000.00	
41131104	13,440,000.00	
41131104	13,440,000.00	
41131104	32,000,000.00	
41131104	1,612,800.00	
41131104	2,240,000.00	
41131104	2,240,000.00	
41131104	28,000,000.00	
41131104	1,200,000.00	
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41131104	196,760,000.00	
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41131104	2,240,000.00	
41131104	5,600,000.00	
41131104	2,240,000.00	
41131104	2,240,000.00	
41131104	20,160,000.00	
41131104	1,120,000.00	
41131104	2,240,000.00	

41131104	896,000.00	
41131104	1,120,000.00	
41131104	336,000.00	
41131104	224,000.00	
41131104	224,000.00	
41131104	560,000.00	
41131104	336,000.00	
41131104	30,575,305.60	
41131104	26,500,000.00	
41131104	336,000.00	
41131104	8,960,000.00	
41131104	560,000.00	
41131104	2,016,000.00	
41131104	1,344,000.00	
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41131104	224,000.00	
41131104	224,000.00	
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41131104	224,000.00	

41131104	336,000.00	
41131104	224,000.00	
41131104	0.00	
41131104	20,000,000.00	
41131104	7,000,000.00	
41131104	168,000.00	
41131104	224,000.00	
41131104	392,000.00	
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41131104	200,000.00	
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41131104	21,000,000.00	
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41131104	224,000.00	
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41131104	336,000.00	

41131104	336,000.00	
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41131104	560,000.00	
41131104	392,000.00	
41131104	224,000.00	
41131104	300,000.00	
41131104	224,000.00	
41131104	224,000.00	

Project Description (Narrative)

Receipt Description (Narrative)

Ebonyi State - 411311 - Ohaozara Local Government: 2026

Revenue by Econonic	2026 Budget
Opening Balance	-
Statutory Allocation	4,389,277,713
VAT	3,346,499,532
Other FAAC	3,470,357,060
LG IGR	500,786,242
Share of State IGR	34,442,051
Other (Capital Receipts)	-
Total Revenue	**11,741,362,598**

Expenditure by Economic	2026 Budget
Personnel	1,489,294,495
Grants / Contributions to State	-
Other Recurrent	2,815,917,909
Capital	7,436,150,194
Total Expenditure	**11,741,362,598**

Expenditure by Sector	2026 Budget
Education	1,505,142,934
Health	519,813,244
Other Social	996,420,732
Agriculture	53,353,659
Other Economic	3,309,089,975
Administration	5,357,542,054
Law and Justice	-
Total Expenditure	**11,741,362,598**

Expenditure by Capital Project (10 Largest Projects)
Contribution to Local /State Government Joint Project / Programme
GRANTS TO LOCAL GOVERNMENTS - Capital
Construction of 3km concrete Road one (1) in each of the 3 autonomous Community,Ugw
Building of Shopping Mall at Okposi Court Area
Construction of drainage and concrete road at Odenigbo market
Purchase of 2 nos. Prado Jeep as Official Cars
Construction of 10 nos Lock up shops at Odenigbo Market
Purchase of 150 No Motor Cycles for Indegent Women Empowerment
Sand filling and stone pitching at Odenigbo market
Establishment of Internet & Communication Technology Centre(ICT) at Okposi
Other Capital Projects
Total

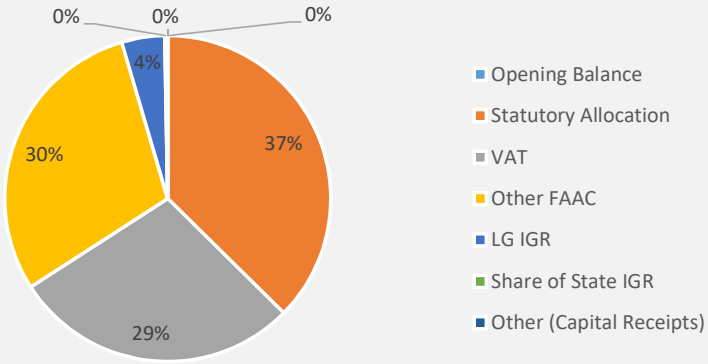
6 Budget Overview

Capital Expenditure
1,446,241,800
781,278,984
602,000,000
600,000,000
305,000,000
300,000,000
300,000,000
210,000,000
202,200,000
200,000,000
2,489,429,410
7,436,150,194

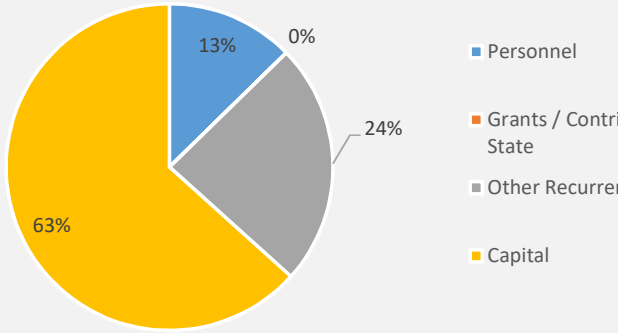
Expenditure by Ward	2026 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
Amaechi Okposi	5,000,000.00	5,000,000.00
Enene Zeraku	363,000,000.00	363,000,000.00
Mgbom Okposi	25,000,000.00	25,000,000.00
Obiozara	8,483,954,204.38	4,178,741,800.00
Okposi Achara	33,000,000.00	33,000,000.00
Okposi Okwu	65,000,000.00	65,000,000.00
Ugbogologo Ugwulangwu	600,000,000.00	600,000,000.00
Uhuotaru Ugwulangwu	328,140,690.00	328,140,690.00
Umuchima	16,500,000.00	16,500,000.00
Umunaga	243,238,720.00	243,238,720.00
Umuobuna	33,000,000.00	33,000,000.00
LG Wide	1,245,528,983.70	1,245,528,983.70
Outside LG	300,000,000.00	300,000,000.00
Outside State	-	-
Total	**11,741,362,598.08**	**11,741,362,598.08**

411311 - Ohaozara Local Government, Ebonyi State: 2026 Budget Overview

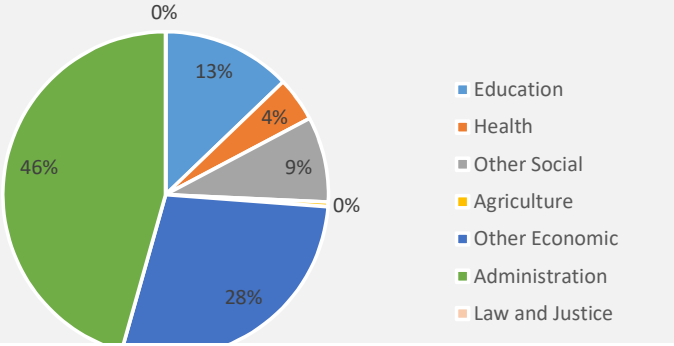
Where is the Money coming from?



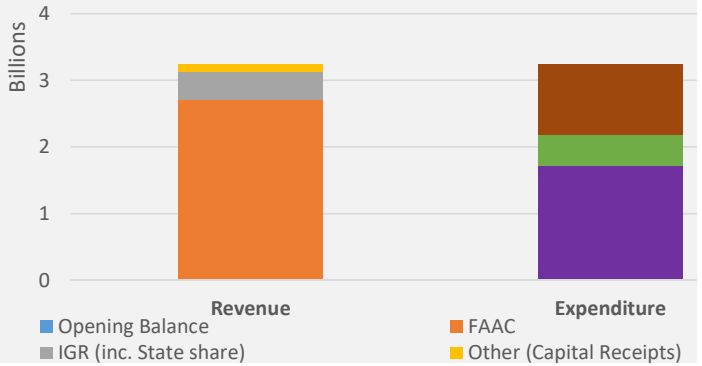
What is the Money being spent On?

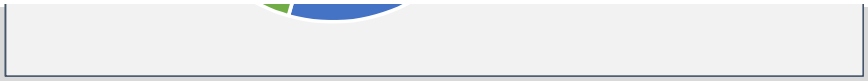


Who is Spending the Money?

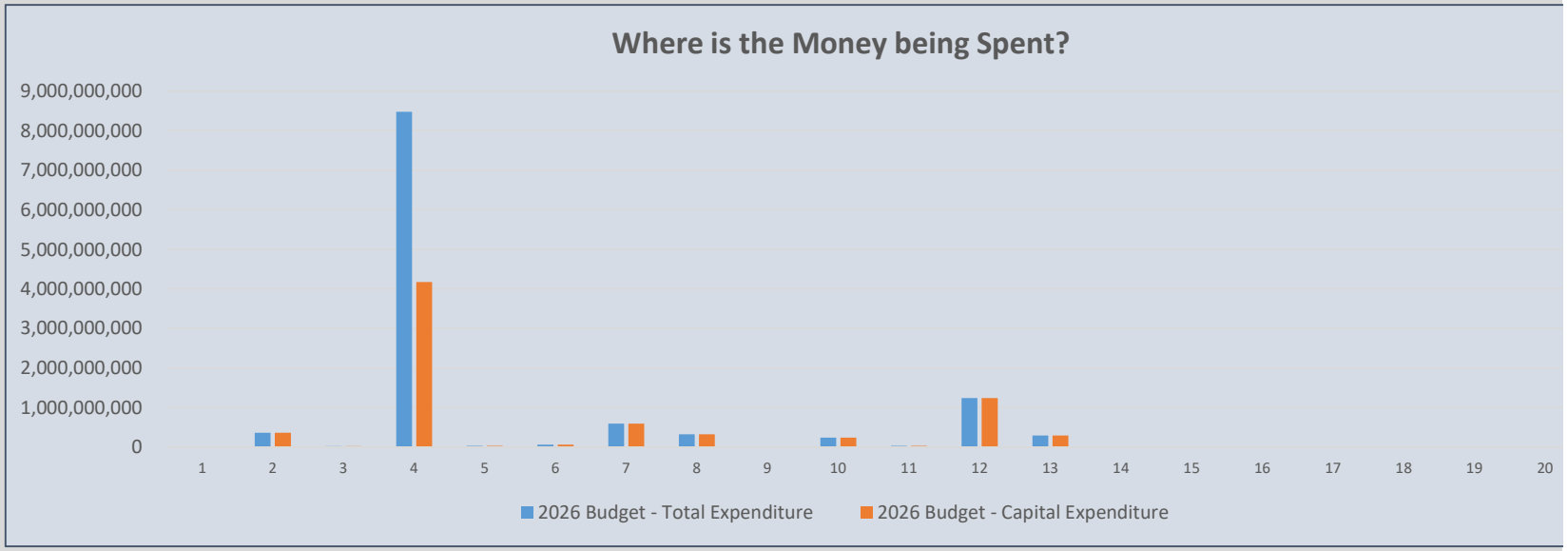


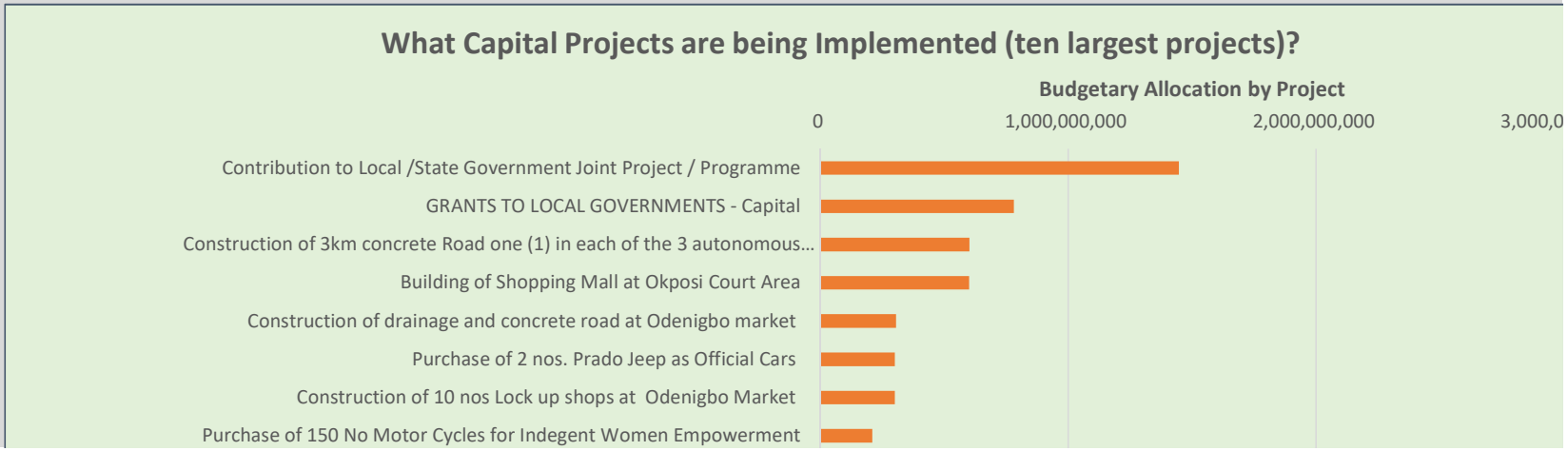
Inflows and Outflows

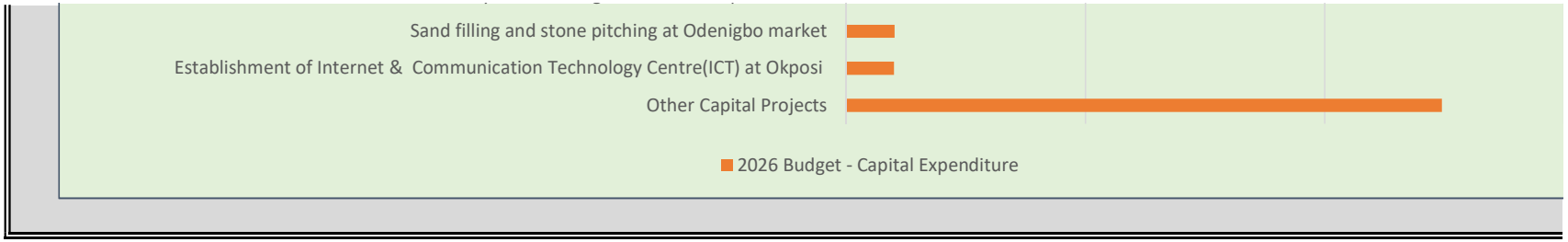


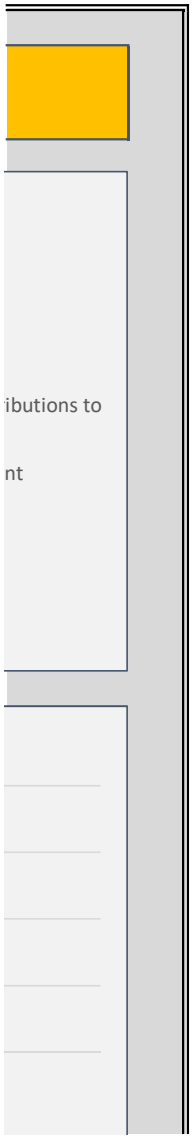


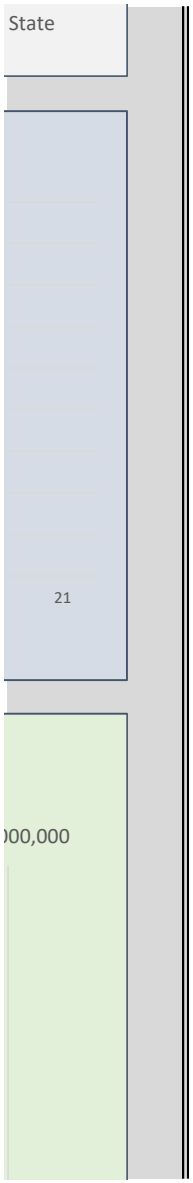
Personnel
Other Recurrent
Grants / Contributions to
Capital

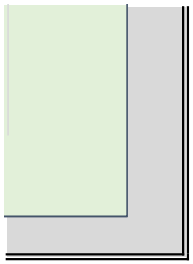

Where is the Money being Spent?
9,000,000,000
8,000,000,000
7,000,000,000
6,000,000,000
5,000,000,000
4,000,000,000
3,000,000,000
2,000,000,000
1,000,000,000
0
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20
2026 Budget - Total Expenditure
2026 Budget - Capital Expenditure


What Capital Projects are being Implemented (ten largest projects)?
Budgetary Allocation by Project
0
1,000,000,000
2,000,000,000
3,000,0
Contribution to Local /State Government Joint Project / Programme
GRANTS TO LOCAL GOVERNMENTS - Capital
Construction of 3km concrete Road one (1) in each of the 3 autonomous...
Building of Shopping Mall at Okposi Court Area
Construction of drainage and concrete road at Odenigbo market
Purchase of 2 nos. Prado Jeep as Official Cars
Construction of 10 nos Lock up shops at Odenigbo Market
Purchase of 150 No Motor Cycles for Indegent Women Empowerment


Sand filling and stone pitching at Odenigbo market
Establishment of Internet & Communication Technology Centre(ICT) at Okposi
Other Capital Projects
2026 Budget - Capital Expenditure


ibutions to
nt


State
21
000,000



411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Summary

Item	2024 Full Year Actuals	2025 Approved Budget
Opening Balance		
Recurrent Revenue	**-**	**12,546,880,790.99**
11 - GOVERNMENT SHARE OF FAAC	-	12,107,042,180.99
12 - INDEPENDENT REVENUE	-	439,838,610.00
Recurrent Expenditure	**871,921,336.57**	**5,707,403,894.73**
21 - PERSONNEL COST	669,673,336.36	4,421,719,491.84
22 - OTHER RECURRENT COSTS	202,248,000.21	1,285,684,402.89
Transfer to Capital Account	**- 871,921,336.57**	**6,839,476,896.26**
Capital Receipts	**-**	**-**
13 - AID AND GRANTS	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-
23 - CAPITAL EXPENDITURE	**1,125,885,884.58**	**6,479,350,085.49**
Total Revenue (including OB)	**-**	**12,546,880,790.99**
Total Expenditure	**1,997,807,221.15**	**12,186,753,980.22**
Closing Balance	**- 1,997,807,221.15**	**360,126,810.77**

2025 Performance January to June			2026 Approved Budget	
4,378,486,611.94	**-**	**-**	**11,741,362,598.09**	**-**
4,372,548,192.19	-	-	11,206,134,305.53	-
5,938,419.75	-	-	535,228,292.56	-
2,551,785,400.25	**-**	**-**	**4,305,212,404.38**	**-**
1,787,279,601.76	-	-	1,489,294,495.19	-
764,505,798.49	-	-	2,815,917,909.19	-
1,826,701,211.68	**-**	**-**	**7,436,150,193.71**	**-**
-	**-**	**-**	**-**	**-**
-	-	-	-	-
-	-	-	-	-
1,254,489,130.58	**-**	**-**	**7,436,150,193.70**	**-**
4,378,486,611.94	**-**	**-**	**11,741,362,598.09**	**-**
3,806,274,530.83	**-**	**-**	**11,741,362,598.08**	**-**
572,212,081.10	**-**	**-**	**0.01**	**-**

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure
	Total Expenditure	***1,489,294,495.19***
010000000000	**ADMINISTRATION SECTOR**	**208,840,050.74**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**95,195,091.96**
011100100100	Chairman	9,126,222.96
011100100200	Vice-Chairman	1,386,216.00
011118300100	INTERNAL AUDIT	2,602,651.20
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	82,080,001.80
011200000000	**LOCAL GOVT COUNCIL**	**36,054,092.90**
011200100100	THE COUNCIL	19,200,384.00
011202100100	OFFICE OF THE HOUSE LEADER	2,530,260.00
011202100200	OFFICE OF THE DEPUTY LEADER	2,515,770.00
011202100300	OFFICE OF THE MAJORITY LEADER	2,400,048.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	2,400,048.00
011202100700	OFFICE OF THE CHIEF WHIP	2,400,048.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,400,048.00
011202200100	CLERK TO THE HOUSE	2,207,486.90
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**72,789,288.85**
016200100100	ADMINISTRATION & GENERAL SERVICES	72,789,288.85
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**4,801,577.04**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	4,801,577.04
020000000000	**ECONOMIC SECTOR**	**357,498,918.41**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**51,113,659.21**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	51,113,659.21
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**246,694,589.23**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	246,694,589.23
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**35,650,328.13**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	35,650,328.13
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**2,435,476.76**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	2,435,476.76
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**21,604,865.08**
025200100100	WATER, SANITATION & HYGIENE (WASH)	21,604,865.08
050000000000	**SOCIAL SECTOR**	**922,955,526.04**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**-**

051400100100	WOMEN DEVELOPMENT OFFICE	-
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**665,726,933.78**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	85,089,916.82
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB) TEACHERS	580,637,016.96
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**254,086,844.36**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	254,086,844.36
055100000000	**TRADITIONAL RULERS' COUNCIL**	**3,141,747.89**
055100100100	TRADITIONAL RULERS' COUNCIL	3,141,747.89

Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
2,815,917,909.19	***4,305,212,404.38***	***7,436,150,193.70***	***11,741,362,598.08***
1,876,060,203.59	**2,084,900,254.33**	**3,272,641,800.00**	**5,357,542,054.33**
543,376,800.00	**638,571,891.96**	**2,819,141,800.00**	**3,457,713,691.96**
529,216,800.00	538,343,022.96	2,819,141,800.00	3,357,484,822.96
3,360,000.00	4,746,216.00	-	4,746,216.00
800,000.00	3,402,651.20	-	3,402,651.20
10,000,000.00	92,080,001.80	-	92,080,001.80
44,336,000.00	**80,390,092.90**	**-**	**80,390,092.90**
17,680,000.00	36,880,384.00	-	36,880,384.00
22,400,000.00	24,930,260.00	-	24,930,260.00
3,360,000.00	5,875,770.00	-	5,875,770.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
896,000.00	3,103,486.90	-	3,103,486.90
59,875,305.60	**132,664,594.45**	**453,500,000.00**	**586,164,594.45**
59,875,305.60	132,664,594.45	453,500,000.00	586,164,594.45
1,228,472,097.99	**1,233,273,675.03**	**-**	**1,233,273,675.03**
1,228,472,097.99	1,233,273,675.03	-	1,233,273,675.03
91,715,305.60	**449,214,224.01**	**2,913,229,410.00**	**3,362,443,634.01**
2,240,000.00	**53,353,659.21**	**-**	**53,353,659.21**
2,240,000.00	53,353,659.21	-	53,353,659.21
64,459,305.60	**311,153,894.83**	**939,100,000.00**	**1,250,253,894.83**
64,459,305.60	311,153,894.83	939,100,000.00	1,250,253,894.83
3,476,000.00	**39,126,328.13**	**1,820,129,410.00**	**1,859,255,738.13**
3,476,000.00	39,126,328.13	1,820,129,410.00	1,859,255,738.13
19,640,000.00	**22,075,476.76**	**-**	**22,075,476.76**
19,640,000.00	22,075,476.76	-	22,075,476.76
1,900,000.00	**23,504,865.08**	**154,000,000.00**	**177,504,865.08**
1,900,000.00	23,504,865.08	154,000,000.00	177,504,865.08
848,142,400.00	**1,771,097,926.04**	**1,250,278,983.70**	**3,021,376,909.74**
212,000,000.00	**212,000,000.00**	**-**	**212,000,000.00**

212,000,000.00	212,000,000.00	-	212,000,000.00
633,916,000.00	**1,299,642,933.78**	**205,500,000.00**	**1,505,142,933.78**
633,916,000.00	719,005,916.82	205,500,000.00	924,505,916.82
-	580,637,016.96	-	580,637,016.96
2,226,400.00	**256,313,244.36**	**263,500,000.00**	**519,813,244.36**
2,226,400.00	256,313,244.36	263,500,000.00	519,813,244.36
-	**3,141,747.89**	**781,278,983.70**	**784,420,731.59**
-	3,141,747.89	781,278,983.70	784,420,731.59

411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Revenue	**-**
020000000000	**ECONOMIC SECTOR**	**-**
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**-**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,546,880,790.99	***4,378,486,611.94***	***-***	***-***	***11,741,362,598.09***
12,546,880,790.99	**4,378,486,611.94**	**-**	**-**	**11,741,362,598.09**
12,546,880,790.99	**4,378,486,611.94**	**-**	**-**	**11,741,362,598.09**
12,546,880,790.99	4,378,486,611.94	-	-	11,741,362,598.09

-	-
-	-
-	-
-	-

411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals
1	***REVENUE***	**-**
11	***GOVERNMENT SHARE OF FAAC***	**-**
1101	**GOVERNMENT SHARE OF FAAC**	**-**
110101	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	**-**
11010101	STATUTORY ALLOCATION	-
110102	**LOCAL GOVERNMENT SHARE OF VAT**	**-**
11010201	SHARE OF VAT	-
110103	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**-**
11010301	Electronic Money Transfer Levy (EMTL)	-
11010302	Exchange Gain	-
11010303	Other FAAC	-
11010304	FAAC SPECIAL ALLOCATIONS	-
12	***INDEPENDENT REVENUE***	**-**
1201	**TAX REVENUE**	**-**
120103	**OTHER TAXES**	**-**
12010312	CAPITAL GAIN TAX	-
1202	**NON-TAX REVENUE**	**-**
120201	**LICENCES - GENERAL**	**-**
12020101	Bicycle License	-
12020106	Liquor License	-
12020109	Native Liquor License	-
12020111	Squatters/Hawkers Permit	-
12020115	Eating House License	-
12020117	Bakery House License	-
12020122	Butcher License	-
12020126	Hunting License	-
12020136	Sand Dredging License	-
12020137	Trade License	-
12020160	Building Materials License	-
12020163	Block making Machines License	-
120204	**FEES- GENERAL**	**-**
12020402	Slaughter/Abattoir Fees	-
12020403	Marriage Registration Fees	-

12020404	Naming of Streets Registration Fees	-
12020410	Dispensary & Maternity Fees	-
12020414	Patent Medicine Store Fees	-
12020415	General Contractor Registration Fees	-
12020416	Tenders Fees	-
12020420	Rice/Cassava Mill	-
12020424	Motor Park Fees(As applicable)	-
12020425	Market Fees(As applicable)	-
12020433	Certificate of Origin/Affidavit	-
12020434	Registration of Cultural Organization	-
120205	**FINES - GENERAL**	**-**
12020504	Impounding of Stray Animal Fine	-
12020505	Penalty on Tenement Rate	-
120206	**SALES - GENERAL**	**-**
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	-
12020603	Sales of Agricultural Produce(As applicable)	-
120207	**EARNINGS -GENERAL**	**-**
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	-
12020702	Earning from Environmental Sanitation Activities	-
12020703	Commission on Transfer Plot	-
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**-**
12020806	Rent on Government Shops	-
12020810	Rent on Government Room	-
12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	-
120209	**RENT ON LAND & OTHERS - GENERAL**	**-**
12020901	Rent on State Lands (Residential)	-
12020913	Land Rent Temporary Right of Occupancy	-
12020919	Rent of Plot for Farming Activities	-
120213	**RE-IMBURSEMENT GENERAL**	**-**
12021304	LG Share of State IGR	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,546,880,790.99	***4,378,486,611.94***	***-***	***-***	***11,741,362,598.09***
12,107,042,180.99	***4,372,548,192.19***	***-***	***-***	***11,206,134,305.53***
12,107,042,180.99	**4,372,548,192.19**	**-**	**-**	**11,206,134,305.53**
3,607,010,009.01	**1,672,557,807.57**	**-**	**-**	**4,389,277,713.39**
3,607,010,009.01	1,672,557,807.57	-	-	4,389,277,713.39
2,750,078,280.32	**1,275,201,590.15**	**-**	**-**	**3,346,499,531.67**
2,750,078,280.32	1,275,201,590.15	-	-	3,346,499,531.67
5,749,953,891.66	**1,424,788,794.47**	**-**	**-**	**3,470,357,060.47**
176,009,978.98	81,615,205.90	-	-	214,182,016.72
240,914,496.02	111,711,201.50	-	-	293,162,654.75
2,439,945,634.78	1,138,457,415.67	-	-	1,232,989,272.73
2,893,083,781.88	93,004,971.40	-	-	1,730,023,116.27
439,838,610.00	***5,938,419.75***	***-***	***-***	***535,228,292.56***
26,489,500.00	**123,200.00**	**-**	**-**	**32,234,391.28**
26,489,500.00	**123,200.00**	**-**	**-**	**32,234,391.28**
26,489,500.00	123,200.00	-	-	32,234,391.28
413,349,110.00	**5,815,219.75**	**-**	**-**	**502,993,901.28**
37,569,735.00	**686,000.00**	**-**	**-**	**45,717,644.29**
1,205,440.00	-	-	-	1,466,868.93
2,188,330.00	-	-	-	2,662,922.50
3,705,130.00	237,000.00	-	-	4,508,677.41
2,410,000.00	150,000.00	-	-	2,932,667.02
1,500,000.00	150,000.00	-	-	1,825,311.42
1,806,210.00	-	-	-	2,197,930.50
2,476,400.00	100,000.00	-	-	3,013,467.47
2,415,700.00	-	-	-	2,939,603.20
3,056,280.00	-	-	-	3,719,108.53
3,300,000.00	49,000.00	-	-	4,015,685.13
1,506,245.00	-	-	-	1,832,910.80
12,000,000.00	-	-	-	14,602,491.38
82,124,274.00	**2,554,219.75**	**-**	**-**	**99,934,916.92**
5,010,800.00	-	-	-	6,097,513.65
4,151,002.00	-	-	-	5,051,247.58

1,205,330.00	-	-	-	1,466,735.08
2,248,100.00	-	-	-	2,735,655.07
986,400.00	-	-	-	1,200,324.79
10,099,000.00	91,000.00	-	-	12,289,213.37
5,000,000.00	-	-	-	6,084,371.41
7,306,472.00	-	-	-	8,891,057.87
4,300,800.00	241,373.25	-	-	5,233,532.91
3,298,220.00	-	-	-	4,013,519.09
25,710,000.00	2,221,846.50	-	-	31,285,837.78
12,808,150.00	-	-	-	15,585,908.33
5,500,000.00	**-**	**-**	**-**	**6,692,808.55**
3,500,000.00	-	-	-	4,259,059.99
2,000,000.00	-	-	-	2,433,748.56
20,155,703.00	**-**	**-**	**-**	**24,526,956.61**
14,155,000.00	-	-	-	17,224,855.46
6,000,703.00	-	-	-	7,302,101.15
129,530,093.00	**2,575,000.00**	**-**	**-**	**157,621,838.86**
20,110,000.00	2,575,000.00	-	-	24,471,341.80
44,283,588.00	-	-	-	53,887,559.33
65,136,505.00	-	-	-	79,262,937.73
72,410,500.00	**-**	**-**	**-**	**88,114,475.17**
9,000,000.00	-	-	-	10,951,868.53
3,410,000.00	-	-	-	4,149,541.30
60,000,500.00	-	-	-	73,013,065.33
37,755,100.00	**-**	**-**	**-**	**45,943,210.19**
23,200,000.00	-	-	-	28,231,483.33
10,155,000.00	-	-	-	12,357,358.33
4,400,100.00	-	-	-	5,354,368.53
28,303,705.00	**-**	**-**	**-**	**34,442,050.69**
28,303,705.00	-	-	-	34,442,050.69

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Total Revenue by Fund

Code	Fund	2026 Approved Budget
	Total Revenue (including Capital Receipts, excluding Open Balance)	***11,741,362,598.09***
01	**FEDERATION ACCOUNT**	**11,206,134,305.53**
011	**FAAC DIRECT ALLOCATION**	**11,206,134,305.53**
01101	FAAC DIRECT ALLOCATION	11,206,134,305.53
02	**CONSOLIDATED REVENUE FUND**	**535,228,292.56**
021	**MAIN ENVELOP**	**535,228,292.56**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	535,228,292.56

411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Capital Receipts

Receipt Description	Economic Code	2024 Full Year Actuals
Total Capital Receipts		**-**

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Expenditure	***1,997,807,221.15***
010000000000	**ADMINISTRATION SECTOR**	**1,350,434,111.36**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**1,184,486,595.60**
011100100100	Chairman	1,141,663,961.40
011100100200	Vice-Chairman	1,386,216.00
011118300100	INTERNAL AUDIT	1,290,018.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	40,146,400.20
011200000000	**LOCAL GOVT COUNCIL**	**33,223,115.40**
011200100100	THE COUNCIL	16,800,336.00
011202100100	OFFICE OF THE HOUSE LEADER	2,530,260.00
011202100200	OFFICE OF THE DEPUTY LEADER	2,515,770.00
011202100300	OFFICE OF THE MAJORITY LEADER	2,400,048.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	2,400,048.00
011202100700	OFFICE OF THE CHIEF WHIP	2,400,048.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,400,048.00
011202200100	CLERK TO THE HOUSE	1,776,557.40
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**101,532,800.36**
016200100100	ADMINISTRATION & GENERAL SERVICES	101,532,800.36
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**31,191,600.00**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	31,191,600.00
020000000000	**ECONOMIC SECTOR**	**146,835,268.14**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**-**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**133,344,473.79**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	133,344,473.79
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**13,490,794.35**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	13,490,794.35
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**-**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**-**
025200100100	WATER, SANITATION & HYGIENE (WASH)	-
050000000000	**SOCIAL SECTOR**	**500,537,841.66**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**-**

051400100100	WOMEN DEVELOPMENT OFFICE	-
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**450,537,841.66**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	-
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB) TEACHERS	450,537,841.66
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**50,000,000.00**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	50,000,000.00
055100000000	**TRADITIONAL RULERS' COUNCIL**	**-**
055100100100	TRADITIONAL RULERS' COUNCIL	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,186,753,980.22	***3,806,274,530.83***	***-***	***-***	***11,741,362,598.08***
4,829,212,303.34	**1,812,162,613.45**	**-**	**-**	**5,357,542,054.33**
3,731,728,754.39	**1,592,983,604.95**	**-**	**-**	**3,457,713,691.96**
3,496,783,536.20	1,551,131,215.03	-	-	3,357,484,822.96
8,000,000.00	1,047,635.00	-	-	4,746,216.00
25,800,000.00	258,354.72	-	-	3,402,651.20
201,145,218.19	40,546,400.20	-	-	92,080,001.80
251,826,880.41	**79,732,063.43**	**-**	**-**	**80,390,092.90**
44,000,000.00	59,310,673.73	-	-	36,880,384.00
137,432,747.10	13,315,130.00	-	-	24,930,260.00
48,788,747.11	1,317,885.00	-	-	5,875,770.00
1,294,880.00	1,200,024.00	-	-	2,400,048.00
1,294,880.04	1,200,024.00	-	-	2,400,048.00
11,123,514.12	1,200,024.00	-	-	2,400,048.00
2,550,112.04	1,200,024.00	-	-	2,400,048.00
5,342,000.00	988,278.70	-	-	3,103,486.90
505,878,480.00	**97,471,400.63**	**-**	**-**	**586,164,594.45**
505,878,480.00	97,471,400.63	-	-	586,164,594.45
339,778,188.54	**41,975,544.44**	**-**	**-**	**1,233,273,675.03**
339,778,188.54	41,975,544.44	-	-	1,233,273,675.03
4,836,415,287.55	**1,086,057,359.85**	**-**	**-**	**3,362,443,634.01**
101,823,051.00	**24,200,534.00**	**-**	**-**	**53,353,659.21**
101,823,051.00	24,200,534.00	-	-	53,353,659.21
1,302,925,904.00	**199,032,174.49**	**-**	**-**	**1,250,253,894.83**
1,302,925,904.00	199,032,174.49	-	-	1,250,253,894.83
2,334,531,888.75	**237,483,272.40**	**-**	**-**	**1,859,255,738.13**
2,334,531,888.75	237,483,272.40	-	-	1,859,255,738.13
535,395,710.80	**399,603,029.75**	**-**	**-**	**22,075,476.76**
535,395,710.80	399,603,029.75	-	-	22,075,476.76
561,738,733.00	**225,738,349.21**	**-**	**-**	**177,504,865.08**
561,738,733.00	225,738,349.21	-	-	177,504,865.08
2,521,126,389.33	**908,054,557.53**	**-**	**-**	**3,021,376,909.74**
50,000,000.00	**-**	**-**	**-**	**212,000,000.00**

50,000,000.00	-	-	-	212,000,000.00
2,114,144,266.33	**756,587,423.21**	**-**	**-**	**1,505,142,933.78**
1,107,411,342.80	199,184,778.96	-	-	924,505,916.82
1,006,732,923.53	557,402,644.25	-	-	580,637,016.96
272,700,000.00	**147,467,134.32**	**-**	**-**	**519,813,244.36**
272,700,000.00	147,467,134.32	-	-	519,813,244.36
84,282,123.00	**4,000,000.00**	**-**	**-**	**784,420,731.59**
84,282,123.00	4,000,000.00	-	-	784,420,731.59

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Personnel Expenditure	***669,673,336.36***
010000000000	**ADMINISTRATION SECTOR**	**165,791,020.92**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**49,843,505.16**
011100100100	Chairman	7,020,870.96
011100100200	Vice-Chairman	1,386,216.00
011118300100	INTERNAL AUDIT	1,290,018.00
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	40,146,400.20
011200000000	**LOCAL GOVT COUNCIL**	**33,223,115.40**
011200100100	THE COUNCIL	16,800,336.00
011202100100	OFFICE OF THE HOUSE LEADER	2,530,260.00
011202100200	OFFICE OF THE DEPUTY LEADER	2,515,770.00
011202100300	OFFICE OF THE MAJORITY LEADER	2,400,048.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	2,400,048.00
011202100700	OFFICE OF THE CHIEF WHIP	2,400,048.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,400,048.00
011202200100	CLERK TO THE HOUSE	1,776,557.40
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**51,532,800.36**
016200100100	ADMINISTRATION & GENERAL SERVICES	51,532,800.36
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**31,191,600.00**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	31,191,600.00
020000000000	**ECONOMIC SECTOR**	**53,344,473.79**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**-**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**53,344,473.79**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	53,344,473.79
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**-**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**-**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**-**
025200100100	WATER, SANITATION & HYGIENE (WASH)	-
050000000000	**SOCIAL SECTOR**	**450,537,841.66**
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**450,537,841.66**

051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	-
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB) TEACHERS	450,537,841.66
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**-**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	-
055100000000	**TRADITIONAL RULERS' COUNCIL**	**-**
055100100100	TRADITIONAL RULERS' COUNCIL	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
4,421,719,491.84	***1,787,279,601.76***	***-***	***-***	***1,489,294,495.19***
850,818,163.25	**150,717,562.01**	**-**	**-**	**208,840,050.74**
504,659,834.39	**44,503,298.40**	**-**	**-**	**95,195,091.96**
283,514,616.20	3,510,435.48	-	-	9,126,222.96
5,000,000.00	693,108.00	-	-	1,386,216.00
25,000,000.00	153,354.72	-	-	2,602,651.20
191,145,218.19	40,146,400.20	-	-	82,080,001.80
214,026,880.41	**64,852,063.43**	**-**	**-**	**36,054,092.90**
30,000,000.00	56,640,673.73	-	-	19,200,384.00
117,432,747.10	1,265,130.00	-	-	2,530,260.00
45,788,747.11	1,257,885.00	-	-	2,515,770.00
1,294,880.00	1,200,024.00	-	-	2,400,048.00
1,294,880.04	1,200,024.00	-	-	2,400,048.00
11,123,514.12	1,200,024.00	-	-	2,400,048.00
2,550,112.04	1,200,024.00	-	-	2,400,048.00
4,542,000.00	888,278.70	-	-	2,207,486.90
3,586,216.00	**25,766,400.18**	**-**	**-**	**72,789,288.85**
3,586,216.00	25,766,400.18	-	-	72,789,288.85
128,545,232.45	**15,595,800.00**	**-**	**-**	**4,801,577.04**
128,545,232.45	15,595,800.00	-	-	4,801,577.04
1,816,283,659.26	**940,978,328.62**	**-**	**-**	**357,498,918.41**
99,823,051.00	**24,030,534.00**	**-**	**-**	**51,113,659.21**
99,823,051.00	24,030,534.00	-	-	51,113,659.21
176,726,524.00	**98,865,483.61**	**-**	**-**	**246,694,589.23**
176,726,524.00	98,865,483.61	-	-	246,694,589.23
550,469,443.26	**193,590,932.05**	**-**	**-**	**35,650,328.13**
550,469,443.26	193,590,932.05	-	-	35,650,328.13
518,425,908.00	**398,963,029.75**	**-**	**-**	**2,435,476.76**
518,425,908.00	398,963,029.75	-	-	2,435,476.76
470,838,733.00	**225,528,349.21**	**-**	**-**	**21,604,865.08**
470,838,733.00	225,528,349.21	-	-	21,604,865.08
1,754,617,669.33	**695,583,711.13**	**-**	**-**	**922,955,526.04**
1,734,835,546.33	**682,811,576.81**	**-**	**-**	**665,726,933.78**

728,102,622.80	125,408,932.56	-	-	85,089,916.82
1,006,732,923.53	557,402,644.25	-	-	580,637,016.96
10,500,000.00	**8,772,134.32**	**-**	**-**	**254,086,844.36**
10,500,000.00	8,772,134.32	-	-	254,086,844.36
9,282,123.00	**4,000,000.00**	**-**	**-**	**3,141,747.89**
9,282,123.00	4,000,000.00	-	-	3,141,747.89

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Overhead Expenditure	***202,248,000.21***
010000000000	**ADMINISTRATION SECTOR**	**202,248,000.21**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**202,248,000.21**
011100100100	Chairman	202,248,000.21
011100100200	Vice-Chairman	-
011118300100	INTERNAL AUDIT	-
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	-
011200000000	**LOCAL GOVT COUNCIL**	**-**
011200100100	THE COUNCIL	-
011202100100	OFFICE OF THE HOUSE LEADER	-
011202100200	OFFICE OF THE DEPUTY LEADER	-
011202200100	CLERK TO THE HOUSE	-
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**-**
016200100100	ADMINISTRATION & GENERAL SERVICES	-
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**-**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	-
020000000000	**ECONOMIC SECTOR**	**-**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**-**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**-**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	-
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**-**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	-
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**-**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**-**
025200100100	WATER, SANITATION & HYGIENE (WASH)	-
050000000000	**SOCIAL SECTOR**	**-**
051400000000	**WOMEN DEVELOPMENT OFFICE**	**-**
051400100100	WOMEN DEVELOPMENT OFFICE	-
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**-**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	-
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**-**

052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
1,285,684,402.89	***764,505,798.49***	***-***	***-***	***2,815,917,909.19***
994,265,220.09	**669,128,261.21**	**-**	**-**	**1,876,060,203.59**
686,940,000.00	**606,163,516.32**	**-**	**-**	**543,376,800.00**
673,140,000.00	605,303,989.32	-	-	529,216,800.00
3,000,000.00	354,527.00	-	-	3,360,000.00
800,000.00	105,000.00	-	-	800,000.00
10,000,000.00	400,000.00	-	-	10,000,000.00
37,800,000.00	**14,880,000.00**	**-**	**-**	**44,336,000.00**
14,000,000.00	2,670,000.00	-	-	17,680,000.00
20,000,000.00	12,050,000.00	-	-	22,400,000.00
3,000,000.00	60,000.00	-	-	3,360,000.00
800,000.00	100,000.00	-	-	896,000.00
58,292,264.00	**21,705,000.45**	**-**	**-**	**59,875,305.60**
58,292,264.00	21,705,000.45	-	-	59,875,305.60
211,232,956.09	**26,379,744.44**	**-**	**-**	**1,228,472,097.99**
211,232,956.09	26,379,744.44	-	-	1,228,472,097.99
55,969,182.80	**21,376,690.88**	**-**	**-**	**91,715,305.60**
2,000,000.00	**170,000.00**	**-**	**-**	**2,240,000.00**
2,000,000.00	170,000.00	-	-	2,240,000.00
33,799,380.00	**20,166,690.88**	**-**	**-**	**64,459,305.60**
33,799,380.00	20,166,690.88	-	-	64,459,305.60
2,300,000.00	**190,000.00**	**-**	**-**	**3,476,000.00**
2,300,000.00	190,000.00	-	-	3,476,000.00
16,969,802.80	**640,000.00**	**-**	**-**	**19,640,000.00**
16,969,802.80	640,000.00	-	-	19,640,000.00
900,000.00	**210,000.00**	**-**	**-**	**1,900,000.00**
900,000.00	210,000.00	-	-	1,900,000.00
235,450,000.00	**74,000,846.40**	**-**	**-**	**848,142,400.00**
50,000,000.00	**-**	**-**	**-**	**212,000,000.00**
50,000,000.00	-	-	-	212,000,000.00
183,250,000.00	**73,775,846.40**	**-**	**-**	**633,916,000.00**
183,250,000.00	73,775,846.40	-	-	633,916,000.00
2,200,000.00	**225,000.00**	**-**	**-**	**2,226,400.00**

2,200,000.00	225,000.00	-	-	2,226,400.00

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Capital Expenditure	***1,125,885,884.58***
010000000000	**ADMINISTRATION SECTOR**	**982,395,090.23**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**932,395,090.23**
011100100100	Chairman	932,395,090.23
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**50,000,000.00**
016200100100	ADMINISTRATION & GENERAL SERVICES	50,000,000.00
020000000000	**ECONOMIC SECTOR**	**93,490,794.35**
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**80,000,000.00**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	80,000,000.00
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**13,490,794.35**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	13,490,794.35
025200000000	**WATER, SANITATION & HYGIENE (WASH)**	**-**
025200100100	WATER, SANITATION & HYGIENE (WASH)	-
050000000000	**SOCIAL SECTOR**	**50,000,000.00**
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**-**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	-
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**50,000,000.00**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	50,000,000.00
055100000000	**TRADITIONAL RULERS' COUNCIL**	**-**
055100100100	TRADITIONAL RULERS' COUNCIL	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
6,479,350,085.49	***1,254,489,130.58***	***-***	***-***	***7,436,150,193.70***
2,984,128,920.00	**992,316,790.23**	**-**	**-**	**3,272,641,800.00**
2,540,128,920.00	**942,316,790.23**	**-**	**-**	**2,819,141,800.00**
2,540,128,920.00	942,316,790.23	-	-	2,819,141,800.00
444,000,000.00	**50,000,000.00**	**-**	**-**	**453,500,000.00**
444,000,000.00	50,000,000.00	-	-	453,500,000.00
2,964,162,445.49	**123,702,340.35**	**-**	**-**	**2,913,229,410.00**
1,092,400,000.00	**80,000,000.00**	**-**	**-**	**939,100,000.00**
1,092,400,000.00	80,000,000.00	-	-	939,100,000.00
1,781,762,445.49	**43,702,340.35**	**-**	**-**	**1,820,129,410.00**
1,781,762,445.49	43,702,340.35	-	-	1,820,129,410.00
90,000,000.00	**-**	**-**	**-**	**154,000,000.00**
90,000,000.00	-	-	-	154,000,000.00
531,058,720.00	**138,470,000.00**	**-**	**-**	**1,250,278,983.70**
196,058,720.00	**-**	**-**	**-**	**205,500,000.00**
196,058,720.00	-	-	-	205,500,000.00
260,000,000.00	**138,470,000.00**	**-**	**-**	**263,500,000.00**
260,000,000.00	138,470,000.00	-	-	263,500,000.00
75,000,000.00	**-**	**-**	**-**	**781,278,983.70**
75,000,000.00	-	-	-	781,278,983.70

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Expenditure by Economic Classification

Code	Item	2024 Full Year Actuals
2	***EXPENDITURES***	***1,997,807,221.15***
21	***PERSONNEL COST***	***669,673,336.36***
2101	***SALARY***	***608,924,670.50***
210101	**SALARIES AND WAGES**	**608,924,670.50**
21010101	SALARIES	497,733,025.34
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	111,191,645.16
2102	***ALLOWANCES AND SOCIAL CONTRIBUTION***	***60,748,665.87***
210201	**ALLOWANCES**	**60,748,665.87**
21020101	NON REGULAR ALLOWANCES	-
21020103	ANNUAL LEAVE GRANT	60,748,665.87
2103	***SOCIAL BENEFITS***	***-***
210301	**SOCIAL BENEFITS**	**-**
21030102	PENSION	-
22	***OTHER RECURRENT COSTS***	***202,248,000.21***
2202	***OVERHEAD COST***	***202,248,000.21***
220201	**TRAVEL & TRANSPORT - GENERAL**	**-**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	-
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	-
220202	**UTILITIES - GENERAL**	**-**
22020201	ELECTRICITY CHARGES	-
22020202	TELEPHONE CHARGES	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**-**
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	-
22020303	NEWSPAPERS	-
22020306	PRINTING OF NON - SECURITY DOCUMENTS	-
220204	**MAINTENANCE SERVICES - GENERAL**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE	-
22020402	MAINTENANCE OF OFFICE FURNITURE	-
22020403	MAINTENANCE OF OFFICE BUILDING	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	-
22020406	OTHER MAINTENANCE SERVICES	-
22020410	MAINTENANCE OF STREET LIGHTING	-
22020413	MINOR ROAD MAINTAINANCE	-

220205	**TRAINING - GENERAL**	**-**
22020501	LOCAL TRAINING	-
22020503	WORKSHOP / SEMINAR / CONFERENCES	-
220206	**OTHER SERVICES - GENERAL**	**202,248,000.21**
22020601	SECURITY SERVICES	202,248,000.21
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-
22020605	CLEANING AND FUMIGATION SERVICES	-
22020606	INTERNAL AUDIT EXPENSES	-
22020609	MONITORING / SUPERVISION	-
22020610	OTHER SERVICES	-
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	-
22020612	BURIAL EXPENSES	-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**-**
22020701	FINANCIAL CONSULTING	-
22020703	LEGAL SERVICES	-
220208	**FUEL & LUBRICANTS - GENERAL**	**-**
22020801	FUEL AND LUBRICANT - GENERAL	-
22020803	PLANT / GENERATOR FUEL COST	-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**-**
22021001	REFRESHMENT AND MEALS	-
22021002	HONORARIUM AND SITTING ALLOWANCE	-
22021006	POSTAGES AND COURIER SERVICES	-
22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	-
22021009	SPORTING ACTIVITIES	-
22021010	DIRECT TEACHING & LABORATORY COST	-
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	-
22021018	GENDER	-
22021020	YOUTH DEVELOPMENT	-
22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	-
22021022	ADVOCCY AND SENSITIZATION	-
22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	-
22021024	PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)	-
22021025	RELIGIOUS MATTERS	-
22021027	SKILL ACQUISITION PROGRAMMES	-
22021028	EMPOWERMENT PROGRAMMES	-
22021029	TRADE FAIR	-
22021030	CULTURAL ACTIVITIES	-

22021033	Support to Orphan and Vulnerable Children (Ovc)	-
22021034	People with Disability (PWD)	-
22021035	Women Development Activities	-
22021038	SPECIAL DAY/CELEBRATIONS	-
2204	***GRANTS AND CONTRIBUTIONS GENERAL***	***-***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**-**
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	-
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	-
2205	***SUBSIDIES GENERAL***	***-***
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**-**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	-
22050105	EDUCATIONAL SUBSIDY	-
220502	**SUBSIDY TO PRIVATE COMPANIES**	**-**
22050201	SUBSIDY TO PRIVATE COMPANIES	-
2206	***PUBLIC DEBT CHARGES***	***-***
220602	**DOMESTIC INTEREST / DISCOUNT**	**-**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	-
2207	***TRANSFERS-PAYMENT***	***-***
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**-**
22070106	RETAINED REVENUE BY DEPT/AGENCY	-
23	***CAPITAL EXPENDITURE***	***1,125,885,884.58***
2301	***FIXED ASSETS PURCHASED***	***137,082,460.67***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**137,082,460.67**
23010104	PURCHASE MOTOR CYCLES	87,427,460.67
23010105	PURCHASE OF MOTOR VEHICLES	-
23010108	PURCHASE OF BUSES	8,655,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010113	PURCHASE OF COMPUTERS	-
23010119	PURCHASE OF POWER GENERATING SET	-
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	21,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00
2302	***CONSTRUCTION / PROVISION***	***63,490,794.35***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**63,490,794.35**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-

23020104	CONSTRUCTION / PROVISION OF HOUSING	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-
23020114	CONSTRUCTION / PROVISION OF ROADS	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	13,490,794.35
23020124	CONSTRUCTION OF MARKETS/PARKS	-
2303	***REHABILITATION / REPAIRS***	***140,000,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**140,000,000.00**
23030103	REHABILITATION / REPAIRS - HOUSING	60,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	80,000,000.00
2304	***PRESERVATION OF THE ENVIRONMENT***	***-***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**-**
23040101	TREE PLANTING	-
2305	***OTHER CAPITAL PROJECTS***	***785,312,629.56***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**785,312,629.56**
23050101	RESEARCH AND DEVELOPMENT	27,129,317.49
23050102	COMPUTER SOFTWARE ACQUISITION	751,563,404.62
23050104	ANNIVERSARIES/CELEBRATIONS	6,619,907.45

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,186,753,980.22	***3,806,274,530.83***	***-***	***-***	***11,741,362,598.08***
4,421,719,491.84	***1,787,279,601.76***	***-***	***-***	***1,489,294,495.19***
3,319,643,234.11	***1,664,956,833.93***	***-***	***-***	***1,175,078,940.05***
3,319,643,234.11	**1,664,956,833.93**	**-**	**-**	**1,175,078,940.05**
2,492,671,163.86	1,537,047,305.52	-	-	1,044,203,265.36
826,972,070.25	127,909,528.41	-	-	130,875,674.69
1,080,620,784.73	***35,822,374.72***	***-***	***-***	***114,643,100.10***
1,080,620,784.73	**35,822,374.72**	**-**	**-**	**114,643,100.10**
-	-	-	-	3,506,697.00
1,080,620,784.73	35,822,374.72	-	-	111,136,403.10
21,455,473.00	***86,500,393.11***	***-***	***-***	***199,572,455.04***
21,455,473.00	**86,500,393.11**	**-**	**-**	**199,572,455.04**
21,455,473.00	86,500,393.11	-	-	199,572,455.04
1,285,684,402.89	***764,505,798.49***	***-***	***-***	***2,815,917,909.19***
1,075,251,446.80	***692,778,177.58***	***-***	***-***	***1,483,601,811.20***
23,550,000.00	**5,941,530.00**	**-**	**-**	**16,464,000.00**
300,000.00	400,000.00	-	-	336,000.00
23,250,000.00	5,541,530.00	-	-	16,128,000.00
1,200,000.00	**370,000.00**	**-**	**-**	**1,642,400.00**
1,000,000.00	370,000.00	-	-	1,120,000.00
200,000.00	-	-	-	522,400.00
9,700,000.00	**202,730,000.00**	**-**	**-**	**12,012,000.00**
8,900,000.00	202,720,000.00	-	-	11,116,000.00
400,000.00	-	-	-	448,000.00
400,000.00	10,000.00	-	-	448,000.00
55,260,000.00	**24,369,030.00**	**-**	**-**	**61,759,200.00**
22,600,000.00	14,354,000.00	-	-	25,180,000.00
4,150,000.00	739,000.00	-	-	4,648,000.00
3,300,000.00	510,050.00	-	-	3,696,000.00
9,310,000.00	1,539,980.00	-	-	10,427,200.00
5,300,000.00	3,110,000.00	-	-	5,936,000.00
10,300,000.00	4,091,000.00	-	-	11,536,000.00
300,000.00	25,000.00	-	-	336,000.00

171,988,760.00	**109,108,880.67**	**-**	**-**	**92,603,411.20**
66,988,760.00	38,414,000.67	-	-	75,003,411.20
105,000,000.00	70,694,880.00	-	-	17,600,000.00
451,850,000.00	**280,769,706.83**	**-**	**-**	**224,512,000.00**
300,000,000.00	232,937,306.38	-	-	121,000,000.00
25,000,000.00	426,500.00	-	-	28,000,000.00
2,550,000.00	320,000.00	-	-	2,856,000.00
2,500,000.00	487,000.00	-	-	2,800,000.00
1,800,000.00	39,528,900.45	-	-	2,016,000.00
18,000,000.00	5,970,000.00	-	-	22,400,000.00
2,000,000.00	1,100,000.00	-	-	13,440,000.00
100,000,000.00	-	-	-	32,000,000.00
1,790,000.00	**1,030,000.00**	**-**	**-**	**2,004,800.00**
350,000.00	-	-	-	392,000.00
1,440,000.00	1,030,000.00	-	-	1,612,800.00
4,000,000.00	**900,000.00**	**-**	**-**	**4,480,000.00**
2,000,000.00	450,000.00	-	-	2,240,000.00
2,000,000.00	450,000.00	-	-	2,240,000.00
355,912,686.80	**67,559,030.08**	**-**	**-**	**1,068,124,000.00**
60,292,884.00	15,959,527.45	-	-	62,956,000.00
20,700,000.00	899,360.25	-	-	11,648,000.00
21,200,000.00	12,021,000.00	-	-	23,520,000.00
300,000.00	40,000.00	-	-	336,000.00
10,000,000.00	-	-	-	26,000,000.00
-	-	-	-	3,000,000.00
6,553,060.30	-	-	-	5,000,000.00
-	-	-	-	71,000,000.00
60,000,000.00	4,700,300.56	-	-	96,000,000.00
-	-	-	-	11,500,000.00
200,000.00	-	-	-	20,224,000.00
7,166,742.50	50,000.00	-	-	6,000,000.00
-	-	-	-	5,000,000.00
-	-	-	-	15,000,000.00
20,000,000.00	-	-	-	117,000,000.00
-	-	-	-	15,000,000.00
-	-	-	-	25,000,000.00
-	-	-	-	52,500,000.00

-	-	-	-	21,000,000.00
-	-	-	-	65,000,000.00
50,000,000.00	-	-	-	126,000,000.00
99,500,000.00	33,888,841.82	-	-	289,440,000.00
200,432,956.09	***21,739,744.44***	***-***	***-***	***1,216,316,097.99***
200,432,956.09	**21,739,744.44**	**-**	**-**	**1,216,316,097.99**
128,869,880.09	-	-	-	1,092,998,515.91
71,563,076.00	21,739,744.44	-	-	123,317,582.08
10,000,000.00	***38,341,185.59***	***-***	***-***	***89,000,000.00***
-	**-**	**-**	**-**	**8,000,000.00**
-	-	-	-	3,000,000.00
-	-	-	-	5,000,000.00
10,000,000.00	**38,341,185.59**	**-**	**-**	**81,000,000.00**
10,000,000.00	38,341,185.59	-	-	81,000,000.00
-	***11,646,690.88***	***-***	***-***	***20,000,000.00***
-	**11,646,690.88**	**-**	**-**	**20,000,000.00**
-	11,646,690.88	-	-	20,000,000.00
-	***-***	***-***	***-***	***7,000,000.00***
-	**-**	**-**	**-**	**7,000,000.00**
-	-	-	-	7,000,000.00
6,479,350,085.49	***1,254,489,130.58***	***-***	***-***	***7,436,150,193.70***
1,610,000,000.00	***143,737,460.67***	***-***	***-***	***1,003,600,000.00***
1,610,000,000.00	**143,737,460.67**	**-**	**-**	**1,003,600,000.00**
230,000,000.00	89,427,460.67	-	-	255,000,000.00
75,000,000.00	-	-	-	33,000,000.00
320,000,000.00	13,310,000.00	-	-	382,500,000.00
18,000,000.00	-	-	-	31,000,000.00
12,000,000.00	-	-	-	49,100,000.00
615,000,000.00	-	-	-	30,000,000.00
100,000,000.00	21,000,000.00	-	-	110,000,000.00
50,000,000.00	-	-	-	60,000,000.00
30,000,000.00	-	-	-	22,000,000.00
160,000,000.00	20,000,000.00	-	-	31,000,000.00
2,586,762,445.49	***182,172,340.35***	***-***	***-***	***4,200,871,210.00***
2,586,762,445.49	**182,172,340.35**	**-**	**-**	**4,200,871,210.00**
420,000,000.00	-	-	-	400,000,000.00
37,500,000.00	-	-	-	33,000,000.00

201,680,000.00	-	-	-	63,808,720.00
60,000,000.00	-	-	-	121,000,000.00
130,000,000.00	138,470,000.00	-	-	148,000,000.00
125,000,000.00	-	-	-	117,500,000.00
10,000,000.00	-	-	-	1,446,241,800.00
20,000,000.00	-	-	-	140,000,000.00
402,582,445.49	-	-	-	1,095,940,690.00
955,000,000.00	30,211,546.00	-	-	323,700,000.00
175,000,000.00	13,490,794.35	-	-	187,750,000.00
50,000,000.00	-	-	-	123,930,000.00
906,458,720.00	***140,000,000.00***	***-***	***-***	***995,800,000.00***
906,458,720.00	**140,000,000.00**	**-**	**-**	**995,800,000.00**
400,000,000.00	60,000,000.00	-	-	19,800,000.00
5,000,000.00	-	-	-	10,000,000.00
11,058,720.00	-	-	-	33,000,000.00
490,400,000.00	80,000,000.00	-	-	933,000,000.00
10,000,000.00	***-***	***-***	***-***	***31,000,000.00***
10,000,000.00	**-**	**-**	**-**	**31,000,000.00**
10,000,000.00	-	-	-	31,000,000.00
1,366,128,920.00	***788,579,329.56***	***-***	***-***	***1,204,878,983.70***
1,366,128,920.00	**788,579,329.56**	**-**	**-**	**1,204,878,983.70**
395,000,000.00	27,129,317.49	-	-	904,878,983.70
951,128,920.00	751,563,404.62	-	-	200,000,000.00
20,000,000.00	9,886,607.45	-	-	100,000,000.00

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Expenditure	***1,997,807,221.15***
701	**GENERAL PUBLIC SERVICES**	**1,061,753,022.18**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**328,714,552.82**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	328,714,552.82
7013	**GENERAL SERVICES**	**733,038,469.36**
70131	GENERAL PERSONNEL SERVICES	618,481,691.20
70133	OTHER GENERAL SERVICES	114,556,778.16
703	**PUBLIC ORDER AND SAFETY**	**-**
7031	**POLICE SERVICES**	**-**
70311	POLICE SERVICES	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-
704	**ECONOMIC AFFAIRS**	**134,490,794.35**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**93,490,794.35**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	93,490,794.35
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**41,000,000.00**
70421	AGRICULTURE	41,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**-**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	-
707	**HEALTH**	**50,000,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**50,000,000.00**
70712	OTHER MEDICAL PRODUCTS	50,000,000.00
7072	**OUTPATIENT SERVICES**	**-**
70721	GENERAL MEDICAL SERVICES	-
7073	**HOSPITAL SERVICES**	**-**
70731	GENERAL HOSPITAL SERVICES	-
7074	**PUBLIC HEALTH SERVICES**	**-**
70741	PUBLIC HEALTH SERVICES	-
7076	**HEALTH N.E.C.**	**-**
70761	HEALTH N.E.C.	-
708	**RECREATION, CULTURE AND RELIGION**	**-**
7082	**CULTURAL SERVICES**	**-**

70821	CULTURAL SERVICES	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-
709	**EDUCATION**	**751,563,404.62**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**-**
70912	PRIMARY EDUCATION	-
7092	**SECONDARY EDUCATION**	**-**
70921	LOWER SECONDARY EDUCATION	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	-
7097	**R & D EDUCATION**	**751,563,404.62**
70971	R & D EDUCATION	751,563,404.62

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,186,753,980.22	***3,806,274,530.83***	***-***	***-***	***11,741,362,598.08***
9,600,886,340.22	**2,781,750,331.86**	**-**	**-**	**8,955,273,878.08**
1,821,862,903.34	**794,424,396.62**	**-**	**-**	**2,383,125,521.79**
1,821,862,903.34	794,424,396.62	-	-	2,383,125,521.79
7,779,023,436.88	**1,987,325,935.24**	**-**	**-**	**6,572,148,356.29**
4,774,540,991.39	1,840,557,611.08	-	-	2,744,386,882.59
3,004,482,445.49	146,768,324.16	-	-	3,827,761,473.70
181,680,000.00	**-**	**-**	**-**	**113,808,720.00**
123,930,000.00	**-**	**-**	**-**	**12,750,000.00**
123,930,000.00	-	-	-	12,750,000.00
57,750,000.00	**-**	**-**	**-**	**101,058,720.00**
57,750,000.00	-	-	-	101,058,720.00
950,000,000.00	**134,490,794.35**	**-**	**-**	**1,379,180,000.00**
670,000,000.00	**93,490,794.35**	**-**	**-**	**1,098,180,000.00**
670,000,000.00	93,490,794.35	-	-	1,098,180,000.00
280,000,000.00	**41,000,000.00**	**-**	**-**	**281,000,000.00**
280,000,000.00	41,000,000.00	-	-	281,000,000.00
10,000,000.00	**-**	**-**	**-**	**31,000,000.00**
10,000,000.00	**-**	**-**	**-**	**31,000,000.00**
10,000,000.00	-	-	-	31,000,000.00
260,000,000.00	**138,470,000.00**	**-**	**-**	**263,500,000.00**
60,000,000.00	**138,470,000.00**	**-**	**-**	**33,000,000.00**
60,000,000.00	138,470,000.00	-	-	33,000,000.00
20,000,000.00	**-**	**-**	**-**	**5,000,000.00**
20,000,000.00	-	-	-	5,000,000.00
85,000,000.00	**-**	**-**	**-**	**110,000,000.00**
85,000,000.00	-	-	-	110,000,000.00
65,000,000.00	**-**	**-**	**-**	**60,500,000.00**
65,000,000.00	-	-	-	60,500,000.00
30,000,000.00	**-**	**-**	**-**	**55,000,000.00**
30,000,000.00	-	-	-	55,000,000.00
27,000,000.00	**-**	**-**	**-**	**602,000,000.00**
25,000,000.00	**-**	**-**	**-**	**-**

25,000,000.00	-	-	-	-
2,000,000.00	**-**	**-**	**-**	**602,000,000.00**
2,000,000.00	-	-	-	602,000,000.00
1,157,187,640.00	**751,563,404.62**	**-**	**-**	**396,600,000.00**
20,000,000.00	**-**	**-**	**-**	**90,000,000.00**
20,000,000.00	-	-	-	90,000,000.00
106,058,720.00	**-**	**-**	**-**	**49,500,000.00**
106,058,720.00	-	-	-	49,500,000.00
20,000,000.00	**-**	**-**	**-**	**2,100,000.00**
20,000,000.00	-	-	-	2,100,000.00
1,011,128,920.00	**751,563,404.62**	**-**	**-**	**255,000,000.00**
1,011,128,920.00	751,563,404.62	-	-	255,000,000.00

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Personnel Expenditure	***669,673,336.36***
701	**GENERAL PUBLIC SERVICES**	**669,673,336.36**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**111,191,645.16**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	111,191,645.16
7013	**GENERAL SERVICES**	**558,481,691.20**
70131	GENERAL PERSONNEL SERVICES	558,481,691.20

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
4,421,719,491.84	***1,787,279,601.76***	***-***	***-***	***1,489,294,495.19***
4,421,719,491.84	**1,787,279,601.76**	**-**	**-**	**1,489,294,495.19**
817,689,947.25	**123,909,528.41**	**-**	**-**	**131,240,623.80**
817,689,947.25	123,909,528.41	-	-	131,240,623.80
3,604,029,544.59	**1,663,370,073.35**	**-**	**-**	**1,358,053,871.39**
3,604,029,544.59	1,663,370,073.35	-	-	1,358,053,871.39

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Overhead Expenditure	***202,248,000.21***
701	**GENERAL PUBLIC SERVICES**	**202,248,000.21**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**202,248,000.21**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	202,248,000.21
7013	**GENERAL SERVICES**	**-**
70131	GENERAL PERSONNEL SERVICES	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
1,285,684,402.89	***764,505,798.49***	***-***	***-***	***2,815,917,909.19***
1,285,684,402.89	**764,505,798.49**	**-**	**-**	**2,815,917,909.19**
935,172,956.09	**647,318,260.76**	**-**	**-**	**1,815,384,897.99**
935,172,956.09	647,318,260.76	-	-	1,815,384,897.99
350,511,446.80	**117,187,537.73**	**-**	**-**	**1,000,533,011.20**
350,511,446.80	117,187,537.73	-	-	1,000,533,011.20

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Capital Expenditure	***1,125,885,884.58***
701	**GENERAL PUBLIC SERVICES**	**189,831,685.61**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**15,274,907.45**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	15,274,907.45
7013	**GENERAL SERVICES**	**174,556,778.16**
70131	GENERAL PERSONNEL SERVICES	60,000,000.00
70133	OTHER GENERAL SERVICES	114,556,778.16
703	**PUBLIC ORDER AND SAFETY**	**-**
7031	**POLICE SERVICES**	**-**
70311	POLICE SERVICES	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-
704	**ECONOMIC AFFAIRS**	**134,490,794.35**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**93,490,794.35**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	93,490,794.35
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**41,000,000.00**
70421	AGRICULTURE	41,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**-**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	-
707	**HEALTH**	**50,000,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**50,000,000.00**
70712	OTHER MEDICAL PRODUCTS	50,000,000.00
7072	**OUTPATIENT SERVICES**	**-**
70721	GENERAL MEDICAL SERVICES	-
7073	**HOSPITAL SERVICES**	**-**
70731	GENERAL HOSPITAL SERVICES	-
7074	**PUBLIC HEALTH SERVICES**	**-**
70741	PUBLIC HEALTH SERVICES	-
7076	**HEALTH N.E.C.**	**-**
70761	HEALTH N.E.C.	-
708	**RECREATION, CULTURE AND RELIGION**	**-**
7082	**CULTURAL SERVICES**	**-**

70821	CULTURAL SERVICES	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-
709	**EDUCATION**	**751,563,404.62**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**-**
70912	PRIMARY EDUCATION	-
7092	**SECONDARY EDUCATION**	**-**
70921	LOWER SECONDARY EDUCATION	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	-
7097	**R & D EDUCATION**	**751,563,404.62**
70971	R & D EDUCATION	751,563,404.62

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
6,479,350,085.49	***1,254,489,130.58***	***-***	***-***	***7,436,150,193.70***
3,893,482,445.49	**229,964,931.61**	**-**	**-**	**4,650,061,473.70**
69,000,000.00	**23,196,607.45**	**-**	**-**	**436,500,000.00**
69,000,000.00	23,196,607.45	-	-	436,500,000.00
3,824,482,445.49	**206,768,324.16**	**-**	**-**	**4,213,561,473.70**
820,000,000.00	60,000,000.00	-	-	385,800,000.00
3,004,482,445.49	146,768,324.16	-	-	3,827,761,473.70
181,680,000.00	**-**	**-**	**-**	**113,808,720.00**
123,930,000.00	**-**	**-**	**-**	**12,750,000.00**
123,930,000.00	-	-	-	12,750,000.00
57,750,000.00	**-**	**-**	**-**	**101,058,720.00**
57,750,000.00	-	-	-	101,058,720.00
950,000,000.00	**134,490,794.35**	**-**	**-**	**1,379,180,000.00**
670,000,000.00	**93,490,794.35**	**-**	**-**	**1,098,180,000.00**
670,000,000.00	93,490,794.35	-	-	1,098,180,000.00
280,000,000.00	**41,000,000.00**	**-**	**-**	**281,000,000.00**
280,000,000.00	41,000,000.00	-	-	281,000,000.00
10,000,000.00	**-**	**-**	**-**	**31,000,000.00**
10,000,000.00	**-**	**-**	**-**	**31,000,000.00**
10,000,000.00	-	-	-	31,000,000.00
260,000,000.00	**138,470,000.00**	**-**	**-**	**263,500,000.00**
60,000,000.00	**138,470,000.00**	**-**	**-**	**33,000,000.00**
60,000,000.00	138,470,000.00	-	-	33,000,000.00
20,000,000.00	**-**	**-**	**-**	**5,000,000.00**
20,000,000.00	-	-	-	5,000,000.00
85,000,000.00	**-**	**-**	**-**	**110,000,000.00**
85,000,000.00	-	-	-	110,000,000.00
65,000,000.00	**-**	**-**	**-**	**60,500,000.00**
65,000,000.00	-	-	-	60,500,000.00
30,000,000.00	**-**	**-**	**-**	**55,000,000.00**
30,000,000.00	-	-	-	55,000,000.00
27,000,000.00	**-**	**-**	**-**	**602,000,000.00**
25,000,000.00	**-**	**-**	**-**	**-**

25,000,000.00	-	-	-	-
2,000,000.00	**-**	**-**	**-**	**602,000,000.00**
2,000,000.00	-	-	-	602,000,000.00
1,157,187,640.00	**751,563,404.62**	**-**	**-**	**396,600,000.00**
20,000,000.00	**-**	**-**	**-**	**90,000,000.00**
20,000,000.00	-	-	-	90,000,000.00
106,058,720.00	**-**	**-**	**-**	**49,500,000.00**
106,058,720.00	-	-	-	49,500,000.00
20,000,000.00	**-**	**-**	**-**	**2,100,000.00**
20,000,000.00	-	-	-	2,100,000.00
1,011,128,920.00	**751,563,404.62**	**-**	**-**	**255,000,000.00**
1,011,128,920.00	751,563,404.62	-	-	255,000,000.00

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**1,997,807,221.15**
4113	**Ebonyi State South**	**1,997,807,221.15**
411311	**Ohaozara**	**1,997,807,221.15**
41131101	Amaechi Okposi	-
41131102	Enene Zeraku	-
41131103	Mgbom Okposi	-
41131104	Obiozara	1,854,316,426.80
41131105	Okposi Achara	10,000,000.00
41131106	Okposi Okwu	-
41131107	Ugbogologo Ugwulangwu	70,000,000.00
41131108	Uhuotaru Ugwulangwu	-
41131109	Umuchima	-
41131110	Umunaga	-
41131111	Umuobuna	-
41131197	LG Wide	63,490,794.35
41131198	Outside LG	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,186,753,980.22	**3,806,274,530.83**	**0.00**	**0.00**	**11,741,362,598.08**
12,186,753,980.22	**3,806,274,530.83**	**0.00**	**0.00**	**11,741,362,598.08**
12,186,753,980.22	**3,806,274,530.83**	**-**	**-**	**11,741,362,598.08**
600,000,000.00	-	-	-	5,000,000.00
50,000,000.00	-	-	-	363,000,000.00
15,000,000.00	-	-	-	25,000,000.00
8,831,991,534.73	3,544,102,190.48	-	-	8,483,954,204.38
655,000,000.00	35,091,546.00	-	-	33,000,000.00
158,582,445.49	-	-	-	65,000,000.00
450,000,000.00	70,000,000.00	-	-	600,000,000.00
517,000,000.00	-	-	-	328,140,690.00
30,000,000.00	-	-	-	16,500,000.00
246,680,000.00	5,120,000.00	-	-	243,238,720.00
37,500,000.00	-	-	-	33,000,000.00
585,000,000.00	151,960,794.35	-	-	1,245,528,983.70
10,000,000.00	-	-	-	300,000,000.00

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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**669,673,336.36**
4113	**Ebonyi State South**	**669,673,336.36**
411311	**Ohaozara**	**669,673,336.36**
41131104	Obiozara	669,673,336.36

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
4,421,719,491.84	**1,787,279,601.76**	**0.00**	**0.00**	**1,489,294,495.19**
4,421,719,491.84	**1,787,279,601.76**	**0.00**	**0.00**	**1,489,294,495.19**
4,421,719,491.84	**1,787,279,601.76**	**0.00**	**0.00**	**1,489,294,495.19**
4,421,719,491.84	1,787,279,601.76	-	-	1,489,294,495.19

0.00	**0.00**
0.00	**0.00**
0.00	**0.00**
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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**202,248,000.21**
4113	**Ebonyi State South**	**202,248,000.21**
411311	**Ohaozara**	**202,248,000.21**
41131104	Obiozara	202,248,000.21

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
1,285,684,402.89	**764,505,798.49**	**0.00**	**0.00**	**2,815,917,909.19**
1,285,684,402.89	**764,505,798.49**	**0.00**	**0.00**	**2,815,917,909.19**
1,285,684,402.89	**764,505,798.49**	**-**	**-**	**2,815,917,909.19**
1,285,684,402.89	764,505,798.49	-	-	2,815,917,909.19

0.00	**0.00**
0.00	**0.00**
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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**1,125,885,884.58**
4113	**Ebonyi State South**	**1,125,885,884.58**
411311	**Ohaozara**	**1,125,885,884.58**
41131101	Amaechi Okposi	-
41131102	Enene Zeraku	-
41131103	Mgbom Okposi	-
41131104	Obiozara	982,395,090.23
41131105	Okposi Achara	10,000,000.00
41131106	Okposi Okwu	-
41131107	Ugbogologo Ugwulangwu	70,000,000.00
41131108	Uhuotaru Ugwulangwu	-
41131109	Umuchima	-
41131110	Umunaga	-
41131111	Umuobuna	-
41131197	LG Wide	63,490,794.35
41131198	Outside LG	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
6,479,350,085.49	**1,254,489,130.58**	**0.00**	**0.00**	**7,436,150,193.70**
6,479,350,085.49	**1,254,489,130.58**	**0.00**	**0.00**	**7,436,150,193.70**
6,479,350,085.49	**1,254,489,130.58**	**-**	**-**	**7,436,150,193.70**
600,000,000.00	-	-	-	5,000,000.00
50,000,000.00	-	-	-	363,000,000.00
15,000,000.00	-	-	-	25,000,000.00
3,124,587,640.00	992,316,790.23	-	-	4,178,741,800.00
655,000,000.00	35,091,546.00	-	-	33,000,000.00
158,582,445.49	-	-	-	65,000,000.00
450,000,000.00	70,000,000.00	-	-	600,000,000.00
517,000,000.00	-	-	-	328,140,690.00
30,000,000.00	-	-	-	16,500,000.00
246,680,000.00	5,120,000.00	-	-	243,238,720.00
37,500,000.00	-	-	-	33,000,000.00
585,000,000.00	151,960,794.35	-	-	1,245,528,983.70
10,000,000.00	-	-	-	300,000,000.00

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0.00	**0.00**
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411311 - Ohaozara Local Government, Ebonyi State - 2026 Budget: Capital Projects

Project Name	Programme Code
Total Capital Expenditure	
Procurement and distribution of 10,000 bags of Rice	0
Purchase of 150 No Motor Cycles for Indegent Women Empowerment	0
Provision for Christmas and New Year Hampers	0
Empowering of indigent youths of Urobo and Umunaga through establishment of ski	0
Purchase of 2 nos. Prado Jeep as Official Cars	0
Purchase of 3 nos. official computer buses for NULGE Office, Legistlative and Execu	0
Procurement of 2 official cars for principal Officers (HPM & TR)	0
Procurement of 30 motor bikes for empowerment	0
Furnishing of Political Office Holder, Principal Officers and other unit heads offices	0
Contribution to Local /State Government Joint Project / Programme	0
Establishment of Internet & Communication Technology Centre(ICT) at Okposi	0
Re-construction of Administrative Block at the Council Secretariat, Obiozara	0
Rehabilitation /Renovation of 3 nos. Staff Quarters at Obiozara	0
Procurement of Office furniture as 10nos each tables padded chairs, 30 nos. cushion	0
Purchase of 20 no. laptops	0
Re-construction of Administrative Block at the Council Secretariat, Obiozara	0
Rehabilitation /Renovation of 3 nos. Staff Quarters at Obiozara	0
Procurement of Office furniture as 10nos each tables padded chairs, 30 nos. cushion	0
Purchase of 20 no. laptops	0
Establishment of poutry, fishry, piggry etc farm at the council headquarters	0
Procurement of 10,000 Bags of Fertilizer	0
Procurement /distribution of Improved varieties of Agro seedings (Rice, Cassava ster	0
Tree planting at the councal headquarters	0
Training of farmers with supportive grants in poultry fishery etc	0
Purchase of (1) one printer laserJet Pro MFP	0
Purchase of one(1) laptop	0
Rehabilitation of 3 major market one (1) in each community -Eke Okposi, Nkwo Ugw	0
Renovation of shops alloted to Ohaozara L.G.A at Margaret Umahi International Marl	0
Construction of 10 nos Lock up shops at Odenigbo Market	0
Building of Shopping Mall at Okposi Court Area	0
Purchase of 1 generator 500KVA	0
Construction of 3km concrete Road one (1) in each of the 3 autonomous Community	0
Construction of six (6) box culverts two (2) in each of the 3 communities	0
Construction of drainage and concrete road at Odenigbo market	0

Sand filling and stone pitching at Odenigbo market	0
Grading /Lateriting of 3 new rural feeder roads one (1) each at Ugwulangwu, Okpos	0
Grading / lateriting of Obiozara - Mbana Nwachi Road in Obiozara LGA (CCD)	0
Grading /Lateriting of Enunwabosi -Enyimba - Enuenyi, Road in Okposi (CCD)	0
Grading / lateriting of Akanu - Amangwu - Ogbuenu Road in Okposi (CCD)	0
Grading/lateriting of Uhuaba in Umuobuna Ward (CCD)	0
Procurement and installation of one (1) 300kv /33/4kv transformer at the council he	0
Procurement and installation of solar energy at the Local Government Headquarters	0
Installation of solar street light in the 3 communities Uburu, Okposi and Ugwulangw	0
Installation of street lights at Odenigbo market	0
Extension of Electricity to Ugwulangwu Community (CCD)	0
Installation of solar street light from onuogo Ameluagu to Obiagu Ameluagu (CCD)	0
Demolition and Removal of existing structures Odenigbo market	0
Fencing of Odenigbo market	0
Construction of motor park (concrete floring) at Odenigbo market	0
Construction of I Police post at Odenigbo	0
Construction of 4 nos security post at Odenigbo Market	0
Construction of one (1) no security House	0
Renovation/Rehabilitation of Six (6) nos of classrooms block two (2) in each Comn	0
Payment of Bursary to undergraduates	0
Provision of Teaching/Learning Aids such as tables, chairs, customized exercise book	0
Construction of 3 nos. of Classrooms blocks one each at Ugwulangwu, Okposi and	0
Rehabilitation of Enechi Akuma High school Amechi Okposi (CCD)	0
Rehabilitation of Ezi Okposi High school and Obioha primary school (CCD)	0
Reconstruction of Ihenu Community School and Uburu Enuabor Egugwu primary sch	0
Drilling and Installation of three (3) nos motorized boreholes with overhead tanks or	0
Construction of three(3) nos Abatoirs at Uburu, Okposi and Ugwulangwu Major mark	0
Drlling and Installation of boreholes at Ibom, Ndi- unuhu Umunuka, Obuegu Amenu	0
Drilling and installation of 6 Solar powered boreholes two (2) each at Uburu Okposi a	0
Construction of three (3) nos. Health Centres one (1) each at Okposi, Uburu and Ugw	0
Provision of essencial drugs at the Health Centres in Ohaozara LGA	0
Procurement of medical equipment to Health Centres such as hospital beds, cots, co	0
Payment for immunization coverage to combat malaria, HIV/AIDs/measles, Lassa fev	0
Implementation of Intergrated Health Programme (IHP) budget plan	0
Procurement of medical equipment at Umuaneketa Health Centre, Uburu (CCD)	0
Rehabilitation of Mebiowa and Mebiokpa Health Centres (CCD)	0
Coustruction of Health centre at Ogwe Nwakpu and Akpugo play ground in Achara w	0
Contribution to the construction of Traditional Rulers House	0
GRANTS TO LOCAL GOVERNMENTS - Capital	0

Administrative Code and Description
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
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016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
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022000100100 - DEPARTMENT FINANCE AND SUPPLIES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU

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023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
025200100100 - WATER, SANITATION & HYGIENE (WASH)
025200100100 - WATER, SANITATION & HYGIENE (WASH)
025200100100 - WATER, SANITATION & HYGIENE (WASH)
025200100100 - WATER, SANITATION & HYGIENE (WASH)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
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052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
055100100100 - TRADITIONAL RULERS' COUNCIL
055100100100 - TRADITIONAL RULERS' COUNCIL

Economic Code and Description
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL

23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
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23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
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23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
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23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS

Location Code and Description	2024 Full Year Actuals	2025 Approved Budget
	1,125,885,884.58	**6,479,350,085.49**
41131104 - Obiozara	21,000,000.00	100,000,000.00
41131104 - Obiozara	87,427,460.67	200,000,000.00
41131104 - Obiozara	6,619,907.45	20,000,000.00
41131104 - Obiozara	27,129,317.49	200,000,000.00
41131104 - Obiozara	8,655,000.00	20,000,000.00
41131104 - Obiozara	-	300,000,000.00
41131104 - Obiozara	-	75,000,000.00
41131104 - Obiozara	-	30,000,000.00
41131104 - Obiozara	-	20,000,000.00
41131104 - Obiozara	-	10,000,000.00
41131104 - Obiozara	751,563,404.62	951,128,920.00
41131104 - Obiozara	-	400,000,000.00
41131104 - Obiozara	30,000,000.00	200,000,000.00
41131104 - Obiozara	-	9,000,000.00
41131104 - Obiozara	-	5,000,000.00
41131104 - Obiozara	-	20,000,000.00
41131104 - Obiozara	30,000,000.00	200,000,000.00
41131104 - Obiozara	-	9,000,000.00
41131104 - Obiozara	-	5,000,000.00
41131104 - Obiozara	-	20,000,000.00
41131104 - Obiozara	-	140,000,000.00
41131104 - Obiozara	20,000,000.00	20,000,000.00
41131104 - Obiozara	-	10,000,000.00
41131104 - Obiozara	-	20,000,000.00
41131104 - Obiozara	-	1,000,000.00
41131104 - Obiozara	-	1,000,000.00
41131104 - Obiozara	-	400,000.00
41131105 - Okposi Achara	10,000,000.00	30,000,000.00
41131198 - Outside LG	-	10,000,000.00
41131107 - Ugbogologo Ugwulangwu	70,000,000.00	450,000,000.00
41131101 - Amaechi Okposi	-	600,000,000.00
41131104 - Obiozara	-	2,000,000.00
41131105 - Okposi Achara	-	600,000,000.00
41131102 - Enene Zeraku	-	30,000,000.00

41131108 - Uhuotaru Ugwulangwu	-	305,000,000.00
41131108 - Uhuotaru Ugwulangwu	-	202,000,000.00
41131106 - Okposi Okwu	-	113,582,445.49
41131104 - Obiozara	-	15,000,000.00
41131106 - Okposi Okwu	-	20,000,000.00
41131106 - Okposi Okwu	-	20,000,000.00
41131103 - Mgbom Okposi	-	15,000,000.00
41131104 - Obiozara	-	25,000,000.00
41131104 - Obiozara	-	20,000,000.00
41131197 - LG Wide	13,490,794.35	100,000,000.00
41131111 - Umuobuna	-	37,500,000.00
41131109 - Umuchima	-	30,000,000.00
41131110 - Umunaga	-	15,000,000.00
41131110 - Umunaga	-	5,000,000.00
41131110 - Umunaga	-	50,000,000.00
41131110 - Umunaga	-	123,930,000.00
41131110 - Umunaga	-	12,750,000.00
41131110 - Umunaga	-	40,000,000.00
41131104 - Obiozara	-	11,058,720.00
41131197 - LG Wide	-	30,000,000.00
41131104 - Obiozara	-	30,000,000.00
41131197 - LG Wide	-	20,000,000.00
41131197 - LG Wide	-	90,000,000.00
41131106 - Okposi Okwu	-	5,000,000.00
41131108 - Uhuotaru Ugwulangwu	-	10,000,000.00
41131102 - Enene Zeraku	-	10,000,000.00
41131197 - LG Wide	-	30,000,000.00
41131197 - LG Wide	-	30,000,000.00
41131197 - LG Wide	-	20,000,000.00
41131197 - LG Wide	-	60,000,000.00
41131197 - LG Wide	50,000,000.00	60,000,000.00
41131104 - Obiozara	-	30,000,000.00
41131197 - LG Wide	-	50,000,000.00
41131197 - LG Wide	-	25,000,000.00
41131197 - LG Wide	-	20,000,000.00
41131104 - Obiozara	-	5,000,000.00
41131102 - Enene Zeraku	-	10,000,000.00
41131105 - Okposi Achara	-	25,000,000.00
41131197 - LG Wide	-	50,000,000.00

2025 Performance January to June			2026 Approved Budget	
1,254,489,130.58	**-**	**-**	**7,436,150,193.70**	**-**
21,000,000.00	-	-	110,000,000.00	-
89,427,460.67	-	-	210,000,000.00	-
9,886,607.45	-	-	100,000,000.00	-
27,129,317.49	-	-	22,000,000.00	-
13,310,000.00	-	-	300,000,000.00	-
-	-	-	82,500,000.00	-
-	-	-	33,000,000.00	-
-	-	-	45,000,000.00	-
-	-	-	21,000,000.00	-
-	-	-	1,446,241,800.00	-
751,563,404.62	-	-	200,000,000.00	-
-	-	-	200,000,000.00	-
30,000,000.00	-	-	9,900,000.00	-
-	-	-	15,500,000.00	-
-	-	-	24,000,000.00	-
-	-	-	200,000,000.00	-
30,000,000.00	-	-	9,900,000.00	-
-	-	-	15,500,000.00	-
-	-	-	24,000,000.00	-
-	-	-	140,000,000.00	-
-	-	-	20,000,000.00	-
20,000,000.00	-	-	11,000,000.00	-
-	-	-	31,000,000.00	-
-	-	-	2,100,000.00	-
-	-	-	1,100,000.00	-
-	-	-	-	-
-	-	-	33,000,000.00	-
10,000,000.00	-	-	-	-
-	-	-	300,000,000.00	-
70,000,000.00	-	-	600,000,000.00	-
-	-	-	5,000,000.00	-
-	-	-	602,000,000.00	-
25,091,546.00	-	-	33,000,000.00	-
-	-	-	305,000,000.00	-

-	-	-	202,200,000.00	-
-	-	-	114,940,690.00	-
-	-	-	16,000,000.00	-
-	-	-	20,000,000.00	-
-	-	-	22,000,000.00	-
-	-	-	16,000,000.00	-
-	-	-	25,000,000.00	-
-	-	-	20,000,000.00	-
-	-	-	110,000,000.00	-
13,490,794.35	-	-	41,250,000.00	-
-	-	-	33,000,000.00	-
-	-	-	16,500,000.00	-
5,120,000.00	-	-	5,500,000.00	-
-	-	-	50,000,000.00	-
-	-	-	123,930,000.00	-
-	-	-	12,750,000.00	-
-	-	-	40,000,000.00	-
-	-	-	11,058,720.00	-
-	-	-	33,000,000.00	-
-	-	-	33,000,000.00	-
-	-	-	22,000,000.00	-
-	-	-	90,000,000.00	-
-	-	-	5,500,000.00	-
-	-	-	11,000,000.00	-
-	-	-	11,000,000.00	-
-	-	-	33,000,000.00	-
-	-	-	33,000,000.00	-
-	-	-	22,000,000.00	-
-	-	-	66,000,000.00	-
-	-	-	90,000,000.00	-
138,470,000.00	-	-	33,000,000.00	-
-	-	-	55,000,000.00	-
-	-	-	25,500,000.00	-
-	-	-	20,000,000.00	-
-	-	-	5,000,000.00	-
-	-	-	10,000,000.00	-
-	-	-	25,000,000.00	-
-	-	-	-	-
-	-	-	781,278,983.70	-

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MDA: **011100100100 - Chairman Office**

Code	Item	2024 Full Year Actuals
2	***EXPENDITURES***	***1,141,663,961.40***
21	***PERSONNEL COST***	***7,020,870.96***
2101	***SALARY***	***7,020,870.96***
210101	**SALARIES AND WAGES**	**7,020,870.96**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,020,870.96
22	***OTHER RECURRENT COSTS***	***202,248,000.21***
2202	***OVERHEAD COST***	***202,248,000.21***
220201	**TRAVEL & TRANSPORT - GENERAL**	**-**
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	-
220202	**UTILITIES - GENERAL**	**-**
22020201	ELECTRICITY CHARGES	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**-**
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	-
220204	**MAINTENANCE SERVICES - GENERAL**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE	-
22020403	MAINTENANCE OF OFFICE BUILDING	-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	-
22020406	OTHER MAINTENANCE SERVICES	-
22020410	MAINTENANCE OF STREET LIGHTING	-
220205	**TRAINING - GENERAL**	**-**
22020501	LOCAL TRAINING	-
22020503	WORKSHOP / SEMINAR / CONFERENCES	-
220206	**OTHER SERVICES - GENERAL**	**202,248,000.21**
22020601	SECURITY SERVICES	202,248,000.21
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-
22020605	CLEANING AND FUMIGATION SERVICES	-
22020606	INTERNAL AUDIT EXPENSES	-
22020609	MONITORING / SUPERVISION	-
22020610	OTHER SERVICES	-
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	-
22020612	BURIAL EXPENSES	-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**-**
22020703	LEGAL SERVICES	-

220208	**FUEL & LUBRICANTS - GENERAL**	**-**
22020801	FUEL AND LUBRICANT - GENERAL	-
22020803	PLANT / GENERATOR FUEL COST	-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**-**
22021001	REFRESHMENT AND MEALS	-
22021002	HONORARIUM AND SITTING ALLOWANCE	-
22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	-
22021038	SPECIAL DAY/CELEBRATIONS	-
23	***CAPITAL EXPENDITURE***	***932,395,090.23***
2301	***FIXED ASSETS PURCHASED***	***117,082,460.67***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**117,082,460.67**
23010104	PURCHASE MOTOR CYCLES	87,427,460.67
23010105	PURCHASE OF MOTOR VEHICLES	-
23010108	PURCHASE OF BUSES	8,655,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010113	PURCHASE OF COMPUTERS	-
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	21,000,000.00
2302	***CONSTRUCTION / PROVISION***	***-***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**-**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-
2303	***REHABILITATION / REPAIRS***	***30,000,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**30,000,000.00**
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000.00
2305	***OTHER CAPITAL PROJECTS***	***785,312,629.56***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**785,312,629.56**
23050101	RESEARCH AND DEVELOPMENT	27,129,317.49
23050102	COMPUTER SOFTWARE ACQUISITION	751,563,404.62
23050104	ANNIVERSARIES/CELEBRATIONS	6,619,907.45

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
3,213,268,920.00	***1,547,620,779.55***	***-***	***-***	***3,348,358,600.00***
-	***-***	***-***	***-***	***-***
-	**-**	**-**	**-**	**-**
-	**-**	**-**	**-**	**-**
-	-	-	-	-
673,140,000.00	***605,303,989.32***	***-***	***-***	***529,216,800.00***
673,140,000.00	***605,303,989.32***	***-***	***-***	***529,216,800.00***
20,000,000.00	**5,186,530.00**	**-**	**-**	**10,400,000.00**
20,000,000.00	5,186,530.00	-	-	10,400,000.00
1,000,000.00	**370,000.00**	**-**	**-**	**1,120,000.00**
1,000,000.00	370,000.00	-	-	1,120,000.00
2,000,000.00	**200,000,000.00**	**-**	**-**	**3,000,000.00**
2,000,000.00	200,000,000.00	-	-	3,000,000.00
38,000,000.00	**21,045,030.00**	**-**	**-**	**42,560,000.00**
15,000,000.00	12,534,000.00	-	-	16,800,000.00
3,000,000.00	510,050.00	-	-	3,360,000.00
5,000,000.00	799,980.00	-	-	5,600,000.00
5,000,000.00	3,110,000.00	-	-	5,600,000.00
10,000,000.00	4,091,000.00	-	-	11,200,000.00
110,000,000.00	**92,453,880.67**	**-**	**-**	**23,200,000.00**
5,000,000.00	21,759,000.67	-	-	5,600,000.00
105,000,000.00	70,694,880.00	-	-	17,600,000.00
443,700,000.00	**278,259,706.83**	**-**	**-**	**215,384,000.00**
300,000,000.00	232,937,306.38	-	-	121,000,000.00
25,000,000.00	426,500.00	-	-	28,000,000.00
2,400,000.00	320,000.00	-	-	2,688,000.00
2,500,000.00	487,000.00	-	-	2,800,000.00
1,800,000.00	39,528,900.45	-	-	2,016,000.00
10,000,000.00	3,460,000.00	-	-	13,440,000.00
2,000,000.00	1,100,000.00	-	-	13,440,000.00
100,000,000.00	-	-	-	32,000,000.00
1,440,000.00	**1,030,000.00**	**-**	**-**	**1,612,800.00**
1,440,000.00	1,030,000.00	-	-	1,612,800.00

4,000,000.00	**900,000.00**	**-**	**-**	**4,480,000.00**
2,000,000.00	450,000.00	-	-	2,240,000.00
2,000,000.00	450,000.00	-	-	2,240,000.00
53,000,000.00	**6,058,841.82**	**-**	**-**	**227,460,000.00**
25,000,000.00	2,050,000.00	-	-	28,000,000.00
10,000,000.00	400,000.00	-	-	1,200,000.00
-	-	-	-	1,500,000.00
18,000,000.00	3,608,841.82	-	-	196,760,000.00
2,540,128,920.00	***942,316,790.23***	***-***	***-***	***2,819,141,800.00***
739,000,000.00	***123,737,460.67***	***-***	***-***	***820,000,000.00***
739,000,000.00	**123,737,460.67**	**-**	**-**	**820,000,000.00**
230,000,000.00	89,427,460.67	-	-	255,000,000.00
75,000,000.00	-	-	-	33,000,000.00
320,000,000.00	13,310,000.00	-	-	382,500,000.00
9,000,000.00	-	-	-	15,500,000.00
5,000,000.00	-	-	-	24,000,000.00
100,000,000.00	21,000,000.00	-	-	110,000,000.00
410,000,000.00	***-***	***-***	***-***	***1,646,241,800.00***
410,000,000.00	**-**	**-**	**-**	**1,646,241,800.00**
400,000,000.00	-	-	-	200,000,000.00
10,000,000.00	-	-	-	1,446,241,800.00
200,000,000.00	***30,000,000.00***	***-***	***-***	***9,900,000.00***
200,000,000.00	**30,000,000.00**	**-**	**-**	**9,900,000.00**
200,000,000.00	30,000,000.00	-	-	9,900,000.00
1,191,128,920.00	***788,579,329.56***	***-***	***-***	***343,000,000.00***
1,191,128,920.00	**788,579,329.56**	**-**	**-**	**343,000,000.00**
220,000,000.00	27,129,317.49	-	-	43,000,000.00
951,128,920.00	751,563,404.62	-	-	200,000,000.00
20,000,000.00	9,886,607.45	-	-	100,000,000.00

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MDA: **011100100100 - Chairman Office**

Code	Item	2024 Full Year Actuals
	Total Expenditure	***1,141,663,961.40***
701	**GENERAL PUBLIC SERVICES**	**369,100,556.78**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**224,543,778.62**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	224,543,778.62
7013	**GENERAL SERVICES**	**144,556,778.16**
70131	GENERAL PERSONNEL SERVICES	30,000,000.00
70133	OTHER GENERAL SERVICES	114,556,778.16
704	**ECONOMIC AFFAIRS**	**21,000,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**21,000,000.00**
70421	AGRICULTURE	21,000,000.00
709	**EDUCATION**	**751,563,404.62**
7097	**R & D EDUCATION**	**751,563,404.62**
70971	R & D EDUCATION	751,563,404.62

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
3,496,783,536.20	***1,551,131,215.03***	***-***	***-***	***3,357,484,822.96***
2,445,654,616.20	**778,567,810.41**	**-**	**-**	**3,047,484,822.96**
1,025,654,616.20	**632,011,032.25**	**-**	**-**	**974,843,022.96**
1,025,654,616.20	632,011,032.25	-	-	974,843,022.96
1,420,000,000.00	**146,556,778.16**	**-**	**-**	**2,072,641,800.00**
575,000,000.00	30,000,000.00	-	-	125,400,000.00
845,000,000.00	116,556,778.16	-	-	1,947,241,800.00
100,000,000.00	**21,000,000.00**	**-**	**-**	**110,000,000.00**
100,000,000.00	**21,000,000.00**	**-**	**-**	**110,000,000.00**
100,000,000.00	21,000,000.00	-	-	110,000,000.00
951,128,920.00	**751,563,404.62**	**-**	**-**	**200,000,000.00**
951,128,920.00	**751,563,404.62**	**-**	**-**	**200,000,000.00**
951,128,920.00	751,563,404.62	-	-	200,000,000.00

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MDA: **022000100100 - Department of Finance and Administration**

Code	Economic	2024 Full Year Actuals
1	***REVENUE***	**-**
11	***GOVERNMENT SHARE OF FAAC***	**-**
1101	**GOVERNMENT SHARE OF FAAC**	**-**
110101	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	**-**
11010101	STATUTORY ALLOCATION	-
110102	**LOCAL GOVERNMENT SHARE OF VAT**	**-**
11010201	SHARE OF VAT	-
110103	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**-**
11010301	Electronic Money Transfer Levy (EMTL)	-
11010302	Exchange Gain	-
11010303	Other FAAC	-
11010304	FAAC SPECIAL ALLOCATIONS	-
12	***INDEPENDENT REVENUE***	**-**
1201	**TAX REVENUE**	**-**
120103	**OTHER TAXES**	**-**
12010312	CAPITAL GAIN TAX	-
1202	**NON-TAX REVENUE**	**-**
120201	**LICENCES - GENERAL**	**-**
12020101	Bicycle License	-
12020106	Liquor License	-
12020109	Native Liquor License	-
12020111	Squatters/Hawkers Permit	-
12020115	Eating House License	-
12020117	Bakery House License	-
12020122	Butcher License	-
12020126	Hunting License	-
12020136	Sand Dredging License	-
12020137	Trade License	-
12020160	Building Materials License	-
12020163	Block making Machines License	-
120204	**FEES- GENERAL**	**-**
12020402	Slaughter/Abattoir Fees	-
12020403	Marriage Registration Fees	-

12020404	Naming of Streets Registration Fees	-
12020410	Dispensary & Maternity Fees	-
12020414	Patent Medicine Store Fees	-
12020415	General Contractor Registration Fees	-
12020416	Tenders Fees	-
12020420	Rice/Cassava Mill	-
12020424	Motor Park Fees(As applicable)	-
12020425	Market Fees(As applicable)	-
12020433	Certificate of Origin/Affidavit	-
12020434	Registration of Cultural Organization	-
120205	**FINES - GENERAL**	**-**
12020504	Impounding of Stray Animal Fine	-
12020505	Penalty on Tenement Rate	-
120206	**SALES - GENERAL**	**-**
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	-
12020603	Sales of Agricultural Produce(As applicable)	-
120207	**EARNINGS -GENERAL**	**-**
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	-
12020702	Earning from Environmental Sanitation Activities	-
12020703	Commission on Transfer Plot	-
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**-**
12020806	Rent on Government Shops	-
12020810	Rent on Government Room	-
12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	-
120209	**RENT ON LAND & OTHERS - GENERAL**	**-**
12020901	Rent on State Lands (Residential)	-
12020913	Land Rent Temporary Right of Occupancy	-
12020919	Rent of Plot for Farming Activities	-
120213	**RE-IMBURSEMENT GENERAL**	**-**
12021304	LG Share of State IGR	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
12,546,880,790.99	***4,378,486,611.94***	***-***	***-***	***11,741,362,598.09***
12,107,042,180.99	***4,372,548,192.19***	***-***	***-***	***11,206,134,305.53***
12,107,042,180.99	**4,372,548,192.19**	**-**	**-**	**11,206,134,305.53**
3,607,010,009.01	**1,672,557,807.57**	**-**	**-**	**4,389,277,713.39**
3,607,010,009.01	1,672,557,807.57	-	-	4,389,277,713.39
2,750,078,280.32	**1,275,201,590.15**	**-**	**-**	**3,346,499,531.67**
2,750,078,280.32	1,275,201,590.15	-	-	3,346,499,531.67
5,749,953,891.66	**1,424,788,794.47**	**-**	**-**	**3,470,357,060.47**
176,009,978.98	81,615,205.90	-	-	214,182,016.72
240,914,496.02	111,711,201.50	-	-	293,162,654.75
2,439,945,634.78	1,138,457,415.67	-	-	1,232,989,272.73
2,893,083,781.88	93,004,971.40	-	-	1,730,023,116.27
439,838,610.00	***5,938,419.75***	***-***	***-***	***535,228,292.56***
26,489,500.00	**123,200.00**	**-**	**-**	**32,234,391.28**
26,489,500.00	**123,200.00**	**-**	**-**	**32,234,391.28**
26,489,500.00	123,200.00	-	-	32,234,391.28
413,349,110.00	**5,815,219.75**	**-**	**-**	**502,993,901.28**
37,569,735.00	**686,000.00**	**-**	**-**	**45,717,644.29**
1,205,440.00	-	-	-	1,466,868.93
2,188,330.00	-	-	-	2,662,922.50
3,705,130.00	237,000.00	-	-	4,508,677.41
2,410,000.00	150,000.00	-	-	2,932,667.02
1,500,000.00	150,000.00	-	-	1,825,311.42
1,806,210.00	-	-	-	2,197,930.50
2,476,400.00	100,000.00	-	-	3,013,467.47
2,415,700.00	-	-	-	2,939,603.20
3,056,280.00	-	-	-	3,719,108.53
3,300,000.00	49,000.00	-	-	4,015,685.13
1,506,245.00	-	-	-	1,832,910.80
12,000,000.00	-	-	-	14,602,491.38
82,124,274.00	**2,554,219.75**	**-**	**-**	**99,934,916.92**
5,010,800.00	-	-	-	6,097,513.65
4,151,002.00	-	-	-	5,051,247.58

1,205,330.00	-	-	-	1,466,735.08
2,248,100.00	-	-	-	2,735,655.07
986,400.00	-	-	-	1,200,324.79
10,099,000.00	91,000.00	-	-	12,289,213.37
5,000,000.00	-	-	-	6,084,371.41
7,306,472.00	-	-	-	8,891,057.87
4,300,800.00	241,373.25	-	-	5,233,532.91
3,298,220.00	-	-	-	4,013,519.09
25,710,000.00	2,221,846.50	-	-	31,285,837.78
12,808,150.00	-	-	-	15,585,908.33
5,500,000.00	**-**	**-**	**-**	**6,692,808.55**
3,500,000.00	-	-	-	4,259,059.99
2,000,000.00	-	-	-	2,433,748.56
20,155,703.00	**-**	**-**	**-**	**24,526,956.61**
14,155,000.00	-	-	-	17,224,855.46
6,000,703.00	-	-	-	7,302,101.15
129,530,093.00	**2,575,000.00**	**-**	**-**	**157,621,838.86**
20,110,000.00	2,575,000.00	-	-	24,471,341.80
44,283,588.00	-	-	-	53,887,559.33
65,136,505.00	-	-	-	79,262,937.73
72,410,500.00	**-**	**-**	**-**	**88,114,475.17**
9,000,000.00	-	-	-	10,951,868.53
3,410,000.00	-	-	-	4,149,541.30
60,000,500.00	-	-	-	73,013,065.33
37,755,100.00	**-**	**-**	**-**	**45,943,210.19**
23,200,000.00	-	-	-	28,231,483.33
10,155,000.00	-	-	-	12,357,358.33
4,400,100.00	-	-	-	5,354,368.53
28,303,705.00	**-**	**-**	**-**	**34,442,050.69**
28,303,705.00	-	-	-	34,442,050.69

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500 Rows (3-502)

Lookup	Code	Description	Level
1	***010000000000***	***ADMINISTRATION SECTOR***	1
2	**011100000000**	**OFFICE OF THE LG CHAIRMAN**	2
3	011100100100	Chairman	3
4	011100100200	Vice-Chairman	3
5	011118300100	INTERNAL AUDIT	3
6	011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	3
7	**011200000000**	**LOCAL GOVT COUNCIL**	2
8	011200100100	THE COUNCIL	3
9	011200500100	ASSISTANTS/AIDES/ADVISERS	3
10	011200700100	COUNCIL COMMITTEES	3
11	011202100100	OFFICE OF THE HOUSE LEADER	3
12	011202100200	OFFICE OF THE DEPUTY LEADER	3
13	011202100300	OFFICE OF THE MAJORITY LEADER	3
14	011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	3
15	011202100500	OFFICE OF THE MINORITY LEADER;	3
16	011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	3
17	011202100700	OFFICE OF THE CHIEF WHIP	3
18	011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	3
19	011202200100	CLERK TO THE HOUSE	3
20	**012500000000**	**OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE**	2
21	012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	3
22	**016200000000**	**ADMINISTRATION & GENERAL SERVICES**	2
23	016200100100	ADMINISTRATION & GENERAL SERVICES	3
24	**016100000000**	**SECRETARY TO THE LOCAL GOVERNMENT**	2
25	016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3
26	***020000000000***	***ECONOMIC SECTOR***	1
27	**021500000000**	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	2
28	021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	3
29	**022000000000**	**DEPARTMENT FINANCE AND SUPPLIES**	2
30	022000100100	DEPARTMENT FINANCE AND SUPPLIES	3
31	**023400000000**	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	2
32	023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	3
33	**023800000000**	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	2
34	023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	3
35	**025200000000**	**WATER, SANITATION & HYGIENE (WASH)**	2
36	025200100100	WATER, SANITATION & HYGIENE (WASH)	3
37	***050000000000***	***SOCIAL SECTOR***	1
38	**051400000000**	**WOMEN DEVELOPMENT OFFICE**	2
39	051400100100	WOMEN DEVELOPMENT OFFICE	3
40	**051700000000**	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORT**	2

41	051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND CU	3
42	051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB) TEACHERS	3
43	**052100000000**	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	2
44	052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	3
45	052100100200	ENVIRONMENTAL HEALTH UNIT	3
46	**055100000000**	**TRADITIONAL RULERS' COUNCIL**	2
47	055100100100	TRADITIONAL RULERS' COUNCIL	3
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Error Check

31 **1,000 Rows (3-1** 306

Lookup	Code	Description	Level
1	***2***	***EXPENDITURES***	1
2	**21**	**PERSONNEL COST**	2
3	***2101***	***SALARY***	3
4	**210101**	**SALARIES AND WAGES**	4
5	21010101	SALARIES	5
6	21010102	OVERTIME PAYMENT	5
7	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5
8	21010104	CLEARANCE OF SALARY ARREARS	5
9	21010105	PROMOTION ARREAS	5
10	***2102***	***ALLOWANCES AND SOCIAL CONTRIBUTION***	3
11	**210201**	**ALLOWANCES**	4
12	21020101	NON REGULAR ALLOWANCES	5
13	21020103	ANNUAL LEAVE GRANT	5
14	**210202**	**SOCIAL CONTRIBUTIONS**	4
15	21020201	NHIS CONTRIBUTION	5
16	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	5
17	21020203	GROUP LIFE INSURANCE	5
18	21020204	EMPLOYEES COMPENSATION FUND	5
19	21020205	HOUSING FUND CONTRIBUTION	5
20	21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	5
21	***2103***	***SOCIAL BENEFITS***	3
22	**210301**	**SOCIAL BENEFITS**	4
23	21030101	GRATUITY	5
24	21030102	PENSION	5
25	21030103	DEATH BENEFITS	5
26	21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	5
27	21030105	CLEARANCE OF PENSION ARREARS	5
28	21030106	CLEARANCE OF GRATUITY ARREARS	5
29	**22**	**OTHER RECURRENT COSTS**	2
30	***2202***	***OVERHEAD COST***	3
31	**220201**	**TRAVEL & TRANSPORT - GENERAL**	4
32	22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5
33	22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5
34	22020103	INT'L TRAVEL & TRANSPORT - TRAINING	5
35	22020104	INT'L TRAVEL & TRANSPORT - OTHERS	5
36	**220202**	**UTILITIES - GENERAL**	4
37	22020201	ELECTRICITY CHARGES	5
38	22020202	TELEPHONE CHARGES	5
39	22020203	INTERNET ACCESS CHARGES	5
40	22020204	SATELLITE BROADCAST CHARGES	5

41	22020205	WATER RATE	5
42	22020208	SOFTWARE CHARGES / LICENSE RENTALS	5
43	**220203**	**MATERIALS & SUPPLIES - GENERAL**	4
44	22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	5
45	22020302	BOOKS	5
46	22020303	NEWSPAPERS	5
47	22020304	MAGAZINE AND PERIODICALS	5
48	22020305	PRINTING OF SECURITY DOCUMENTS	5
49	22020306	PRINTING OF NON - SECURITY DOCUMENTS	5
50	22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5
51	22020308	FIELD AND CAMPING MATERIAL SUPPLIES	5
52	22020309	UNIFORM AND OTHER CLOTHING	5
53	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5
54	22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	5
55	22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	5
56	22020313	PRODUCTION OF REPORTS REPORTS	5
57	22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5
58	22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	5
59	22020317	CONSUMABLES / DRUGS / REAGENTS	5
60	**220204**	**MAINTENANCE SERVICES - GENERAL**	4
61	22020401	MAINTENANCE OF MOTOR VEHICLE	5
62	22020402	MAINTENANCE OF OFFICE FURNITURE	5
63	22020403	MAINTENANCE OF OFFICE BUILDING	5
64	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5
65	22020405	MAINTENANCE OF PLANTS / GENERATORS	5
66	22020406	OTHER MAINTENANCE SERVICES	5
67	22020407	MAINTENANCE OF AIRCRAFTS	5
68	22020408	MAINTENANCE OF SEA BOATS	5
69	22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5
70	22020410	MAINTENANCE OF STREET LIGHTING	5
71	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5
72	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	5
73	22020413	MINOR ROAD MAINTAINANCE	5
74	22020414	MAINTENANCE OF LIBRARY	5
75	**220205**	**TRAINING - GENERAL**	4
76	22020501	LOCAL TRAINING	5
77	22020502	INTERNATIONAL TRAINING	5
78	22020503	WORKSHOP / SEMINAR / CONFERENCES	5
79	22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	5
80	22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	5
81	22020507	E-LEARNING INTEGRATED IN SCHOOLS	5
82	22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER ST/	5

83	22020510	CAPACITY BUILDING	5
84	**220206**	**OTHER SERVICES - GENERAL**	4
85	22020601	SECURITY SERVICES	5
86	22020602	OFFICE RENT	5
87	22020603	RESIDENTIAL RENT	5
88	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5
89	22020605	CLEANING AND FUMIGATION SERVICES	5
90	22020606	INTERNAL AUDIT EXPENSES	5
91	22020607	RESCUE SERVICES	5
92	22020609	MONITORING / SUPERVISION	5
93	22020610	OTHER SERVICES	5
94	22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	5
95	22020612	BURIAL EXPENSES	5
96	22020613	SOFTWARE RENEWALS	5
97	**220207**	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	4
98	22020701	FINANCIAL CONSULTING	5
99	22020702	INFORMATION TECHNOLOGY CONSULT	5
100	22020703	LEGAL SERVICES	5
101	22020706	SURVEYING SERVICES	5
102	22020707	AGRICULTURAL CONSULTING	5
103	22020708	MEDICAL CONSULTING	5
104	22020709	RESEARCH SERVICES	5
105	**220208**	**FUEL & LUBRICANTS - GENERAL**	4
106	22020801	FUEL AND LUBRICANT - GENERAL	5
107	22020802	OTHER TRANSPORT EQUIPMENT FUEL	5
108	22020803	PLANT / GENERATOR FUEL COST	5
109	22020805	SEA BOAT FUEL COST	5
110	22020806	COOKING GAS/FUEL COST	5
111	**220209**	**FINANCIAL CHARGES - GENERAL**	4
112	22020901	BANK CHARGES : OTHER THAN INTEREST	5
113	22020902	INSURANCE PREMIUN	5
114	22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT)	5
115	**220210**	**MISCELLANEOUS EXPENSES GENERAL**	4
116	22021001	REFRESHMENT AND MEALS	5
117	22021002	HONORARIUM AND SITTING ALLOWANCE	5
118	22021003	PUBLICITY AND ADVERTISEMENT	5
119	22021004	MEDICAL EXPENSES : LOCAL	5
120	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	5
121	22021006	POSTAGES AND COURIER SERVICES	5
122	22021007	WELFARE PACKAGES	5
123	22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	5
124	22021009	SPORTING ACTIVITIES	5

125	22021010	DIRECT TEACHING & LABORATORY COST	5
126	22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5
127	22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5
128	22021013	PROMOTION (SERVICE WIDE)	5
129	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5
130	22021015	CRECHE	5
131	22021016	SERVICOM	5
132	22021017	ANTI-CORRUPTION	5
133	22021018	GENDER	5
134	22021020	YOUTH DEVELOPMENT	5
135	22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	5
136	22021022	ADVOCCY AND SENSITIZATION	5
137	22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	5
138	22021024	PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)	5
139	22021025	RELIGIOUS MATTERS	5
140	22021026	BOUNDARY MATTERS	5
141	22021027	SKILL ACQUISITION PROGRAMMES	5
142	22021028	EMPOWERMENT PROGRAMMES	5
143	22021029	TRADE FAIR	5
144	22021030	CULTURAL ACTIVITIES	5
145	22021031	POLITICAL LIAISON ACTIVITIES	5
146	22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	5
147	22021033	Support to Orphan and Vulnerable Children (Ovc)	5
148	22021034	People with Disability (PWD)	5
149	22021035	Women Development Activities	5
150	22021036	MEDICAL EXPENSES - INTERNATIONAL	5
151	22021037	FOREIGN SCHOLARSHIP SCHEME	5
152	22021038	SPECIAL DAY/CELEBRATIONS	5
153	***2203***	***LOANS AND ADVANCES***	3
154	**220301**	**STAFF LOANS & ADVANCES**	4
155	22030101	STAFF LOAN AND ADVANCES	5
156	22030102	MOTOR VEHICLE ADVANCES	5
157	22030103	FURNISHING ADVANCES	5
158	22030104	SPECIAL/SALARY ADVANCES	5
159	***2204***	***GRANTS AND CONTRIBUTIONS GENERAL***	3
160	**220401**	**LOCAL GRANTS AND CONTRIBUTIONS**	4
161	22040101	GRANTS STATE GOVERNMENT - RECURRENT	5
162	22040102	GRANTS STATE GOVERNMENT - CAPITAL	5
163	22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	5
164	22040104	GRANTS TO LOCAL GOVERNMENTS - CAPITAL	5
165	22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	5
166	22040106	GRANT TO GOVERMENT AGENCIES - CAPITAL	5

167	22040107	GRANT TO PRIVATE COMPANIES - RECURRENT	5
168	22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	5
169	22040109	GRANTS TO COMMUNITIES/NGOS	5
170	**220402**	**FOREIGN GRANTS AND CONTRIBUTIONS**	4
171	***2205***	***SUBSIDIES GENERAL***	3
172	**220501**	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	4
173	22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	5
174	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5
175	22050103	SUBVENTION	5
176	22050104	PETROLEUM/ ENERGY SUBSIDY	5
177	22050105	EDUCATIONAL SUBSIDY	5
178	22050106	HEALTH SUBSIDY	5
179	22050107	RELIGIOUS PILGRIMAGE SUBSIDY	5
180	**220502**	**SUBSIDY TO PRIVATE COMPANIES**	4
181	22050201	SUBSIDY TO PRIVATE COMPANIES	5
182	***2206***	***PUBLIC DEBT CHARGES***	3
183	**220601**	**FOREIGN INTEREST / DISCOUNT**	4
184	22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
185	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
186	**220602**	**DOMESTIC INTEREST / DISCOUNT**	4
187	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
188	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
189	**220603**	**FOREIGN PRINCIPAL**	4
190	22060301	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	5
191	22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	5
192	**220604**	**DOMESTIC PRINCIPAL**	4
193	22060401	DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS	5
194	22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	5
195	22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	5
196	***2207***	***TRANSFERS-PAYMENT***	3
197	**220701**	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	4
198	22070106	RETAINED REVENUE BY DEPT/AGENCY	5
199	***2208***	***TRANSFERS-PAYMENT TO INDIVIDUALS***	3
200	**220801**	**TRANSFERS-PAYMENT TO INDIVIDUALS**	4
201	22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	5
202	22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5
203	***2209***	***LOSS ON FOREIGN EXCHANGE***	3
204	**220901**	**LOSS ON FOREIGN EXCHANGE**	4
205	22090101	LOSS ON FOREIGN EXCHANGE	5
206	**23**	**CAPITAL EXPENDITURE**	2
207	***2301***	***FIXED ASSETS PURCHASED***	3
208	**230101**	**PURCHASE OF FIXED ASSETS - GENERAL**	4

209	23010101	PURCHASE / ACQUISITION OF LAND	5
210	23010102	PURCHASE OF OFFICE BUILDINGS	5
211	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	5
212	23010104	PURCHASE MOTOR CYCLES	5
213	23010105	PURCHASE OF MOTOR VEHICLES	5
214	23010106	PURCHASE OF VANS	5
215	23010107	PURCHASE OF TRUCKS	5
216	23010108	PURCHASE OF BUSES	5
217	23010109	PURCHASE OF SEA BOATS	5
218	23010110	PURCHASE OF SHIPS	5
219	23010111	PURCHASE OF TRAINS	5
220	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5
221	23010113	PURCHASE OF COMPUTERS	5
222	23010114	PURCHASE OF COMPUTER PRINTERS	5
223	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5
224	23010116	PURCHASE OF TYPEWRITERS	5
225	23010117	PURCHASE OF SHREDDING MACHINES	5
226	23010118	PURCHASE OF SCANNERS	5
227	23010119	PURCHASE OF POWER GENERATING SET	5
228	23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	5
229	23010121	PURCHASE OF RESIDENTIAL FURNITURE	5
230	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5
231	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5
232	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5
233	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5
234	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5
235	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5
236	23010128	PURCHASE OF SECURITY EQUIPMENT	5
237	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5
238	23010130	PURCHASE OF RECREATIONAL FACILITIES	5
239	23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5
240	23010133	PURCHASES OF SURVEYING EQUIPMENT	5
241	23010134	PURCHASE OF DIVING EQUIPMENT	5
242	23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	5
243	23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5
244	***2302***	***CONSTRUCTION / PROVISION***	3
245	**230201**	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	4
246	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5
247	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5
248	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5
249	23020104	CONSTRUCTION / PROVISION OF HOUSING	5
250	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5

251	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5
252	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5
253	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5
254	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5
255	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5
256	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5
257	23020114	CONSTRUCTION / PROVISION OF ROADS	5
258	23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	5
259	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5
260	23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	5
261	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5
262	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5
263	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5
264	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5
265	23020124	CONSTRUCTION OF MARKETS/PARKS	5
266	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5
267	23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5
268	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5
269	***2303***	***REHABILITATION / REPAIRS***	3
270	**230301**	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	4
271	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5
272	23030102	REHABILITATION / REPAIRS - ELECTRICITY	5
273	23030103	REHABILITATION / REPAIRS - HOUSING	5
274	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5
275	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5
276	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5
277	23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	5
278	23030110	REHABILITATION / REPAIRS - LIBRARIES	5
279	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5
280	23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	5
281	23030113	REHABILITATION / REPAIRS - ROADS	5
282	23030114	REHABILITATION / REPAIRS - RAILWAYS	5
283	23030115	REHABILITATION / REPAIRS - WATER-WAY	5
284	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5
285	23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5
286	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5
287	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5
288	23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	5
289	23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5
290	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5
291	23030126	REHABILITATION/REPAIRS OF CEMETERIES	5
292	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5

293	***2304***	***PRESERVATION OF THE ENVIRONMENT***	3
294	**230401**	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	4
295	23040101	TREE PLANTING	5
296	23040102	EROSION & FLOOD CONTROL	5
297	23040103	WILDLIFE CONSERVATION	5
298	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5
299	23040105	WATER POLLUTION PREVENTION & CONTROL	5
300	***2305***	***OTHER CAPITAL PROJECTS***	3
301	**230501**	**ACQUISITION OF NON TANGIBLE ASSETS**	4
302	23050101	RESEARCH AND DEVELOPMENT	5
303	23050102	COMPUTER SOFTWARE ACQUISITION	5
304	23050103	MONITORING AND EVALUATION	5
305	23050104	ANNIVERSARIES/CELEBRATIONS	5
306	23050107	MARGIN FOR INCREASES IN COSTS	5
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200 Rows (3-202

Lookup	Code	Description	Level
1	***701***	***GENERAL PUBLIC SERVICES***	1
2	**7011**	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EX**	2
3	70111	EXECUTIVE AND LEGISLATIVE ORGANS	3
4	70112	FINANCIAL AND FISCAL AFFAIRS	3
5	70113	EXTERNAL AFFAIRS	3
6	**7012**	**FOREIGN ECONOMIC AID**	2
7	70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	3
8	70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	3
9	**7013**	**GENERAL SERVICES**	2
10	70131	GENERAL PERSONNEL SERVICES	3
11	70132	OVERALL PLANNING AND STATISTICAL SERVICES	3
12	70133	OTHER GENERAL SERVICES	3
13	**7014**	**BASIC RESEARCH**	2
14	70141	BASIC RESEARCH	3
15	**7015**	**R&D GENERAL PUBLIC SERVICES**	2
16	70151	R&D GENERAL PUBLIC SERVICES	3
17	**7016**	**GENERAL PUBLIC SERVICES N.E.C.**	2
18	70161	GENERAL PUBLIC SERVICES N.E.C.	3
19	**7017**	**PUBLIC DEBT TRANSACTIONS**	2
20	70171	PUBLIC DEBT TRANSACTIONS	3
21	**7018**	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV**	2
22	70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN	3
23	***703***	***PUBLIC ORDER AND SAFETY***	1
24	**7031**	**POLICE SERVICES**	2
25	70311	POLICE SERVICES	3
26	**7032**	**FIRE PROTECTION SERVICES**	2
27	70321	FIRE PROTECTION SERVICES	3
28	**7033**	**LAW COURTS**	2
29	70331	LAW COURTS	3
30	**7034**	**PRISONS**	2
31	70341	PRISONS	3
32	**7035**	**R & D PUBLIC ORDER AND SAFETY**	2
33	70351	R&D PUBLIC ORDER AND SAFETY	3
34	**7036**	**PUBLIC ORDER AND SAFETY N.E.C.**	2
35	70361	PUBLIC ORDER AND SAFETY N.E.C.	3
36	***704***	***ECONOMIC AFFAIRS***	1
37	**7041**	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	2
38	70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3
39	70412	GENERAL LABOUR AFFAIRS	3
40	**7042**	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	2

41	70421	AGRICULTURE	3
42	70422	FORESTRY	3
43	70423	FISHING AND HUNTING	3
44	**7043**	**FUEL AND ENERGY**	2
45	70431	COAL AND OTHER SOLID MINERAL FUEL	3
46	70432	PETROLUEM AND NATURAL GAS	3
47	70433	NUCLEAR FUEL	3
48	70434	OTHER FUELS	3
49	70435	ELECTRICITY	3
50	70436	NON ELECTRIC ENERGY	3
51	**7044**	**MINING, MANUFACTURING, AND CONSTRUCTION**	2
52	70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3
53	70442	MANUFACTURING	3
54	70443	CONSTRUCTION	3
55	**7045**	**TRANSPORT**	2
56	70451	ROAD TRANSPORT	3
57	70452	WATER TRANSPORT	3
58	70453	RAILWAY TRANSPORT	3
59	70454	AIR TRANSPORT	3
60	70455	PIPELINE AND OTHER TRANSPORT	3
61	**7046**	**COMMUNICATION**	2
62	70461	COMMUNICATION	3
63	**7047**	**OTHER INDUSTRIES**	2
64	70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	3
65	70472	HOTELS AND RESTUARANTS	3
66	70473	TOURISM	3
67	70474	MULTIPURPOSE DEVELOPMENT PROJECTS	3
68	**7048**	**R & D ECONOMIC AFFAIRS**	2
69	70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	3
70	70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3
71	70483	FUEL AND ENERGY	3
72	70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	3
73	70485	R & D TRANSPORT	3
74	70486	R & D COMMUNICATION	3
75	70487	R & D OTHER INDUSTRIES	3
76	**7049**	**ECONOMIC AFFAIRS N.E.C**	2
77	70491	ECONOMIC AFFAIRS N.E.C.	3
78	***705***	***ENVIRONMENTAL PROTECTION***	1
79	**7051**	**WASTE MANAGEMENT**	2
80	70511	WASTE MANAGEMENT	3
81	**7052**	**WASTE WATER MANAGEMENT**	2
82	70521	WASTE WATER MANAGEMENT	3

83	**7053**	**POLLUTION ABATEMENT**	2
84	70531	POLLUTION ABATEMENT	3
85	**7054**	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	2
86	70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3
87	**7055**	**R&D ENVIRONMENTAL PROTECTION**	2
88	70551	R & D ENVIRONMENTAL PROTECTION	3
89	**7056**	**ENVIRONMENTAL PROTECTION N.E.C.**	2
90	70561	ENVIRONMENTAL PROTECTION N.E.C.	3
91	***706***	***HOUSING AND COMMUNITY AMMENITIES***	1
92	**7061**	**HOUSING DEVELOPMENT**	2
93	70611	HOUSING DEVELOPMENT	3
94	**7062**	**COMMUNITY DEVELOPMENT**	2
95	70621	COMMUNITY DEVELOPMENT	3
96	**7063**	**WATER SUPPLY**	2
97	70631	WATER SUPPLY	3
98	**7064**	**STREET LIGHTING**	2
99	70641	STREET LIGHTING	3
100	**7065**	**R & D HOUSING AND COMMUNITY AMMENITIES**	2
101	70651	R & D HOUSING AND COMMUNITY AMENITIES	3
102	**7066**	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	2
103	70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3
104	***707***	***HEALTH***	1
105	**7071**	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	2
106	70711	PHARMACEUTICAL PRODUCTS	3
107	70712	OTHER MEDICAL PRODUCTS	3
108	70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	3
109	**7072**	**OUTPATIENT SERVICES**	2
110	70721	GENERAL MEDICAL SERVICES	3
111	70722	SPECIALIZED MEDICAL SERVICES	3
112	70723	DENTAL SERVICES	3
113	70724	PARAMEDICAL SERVICES	3
114	**7073**	**HOSPITAL SERVICES**	2
115	70731	GENERAL HOSPITAL SERVICES	3
116	70732	SPECIALIZED HOSPITAL SERVICES	3
117	70733	MEDICAL AND MATERNITY CENTRE SERVICES	3
118	70734	NURSING AND CONVALESCENT HOME SERVICES	3
119	**7074**	**PUBLIC HEALTH SERVICES**	2
120	70741	PUBLIC HEALTH SERVICES	3
121	**7075**	**R & D HEALTH**	2
122	70751	R & D HEALTH	3
123	**7076**	**HEALTH N.E.C.**	2
124	70761	HEALTH N.E.C.	3

125	***708***	***RECREATION, CULTURE AND RELIGION***	1
126	**7081**	**RECREATIONAL AND SPORTING SERVICES**	2
127	70811	RECREATIONAL AND SPORTING SERVICES	3
128	**7082**	**CULTURAL SERVICES**	2
129	70821	CULTURAL SERVICES	3
130	**7083**	**BROADCASTING AND PUBLISHING SERVICES**	2
131	70831	BROADCASTING AND PUBLISHING SERVICES	3
132	**7084**	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	2
133	70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3
134	**7085**	**R & D RECREATION, CULTURE AND RELIGION**	2
135	70851	R & D RECREATION, CULTURE AND RELIGION	3
136	**7086**	**RECREATION, CULTURE AND RELIGION N.E.C.**	2
137	70861	RECREATION, CULTURE AND RELIGION N.E.C.	3
138	***709***	***EDUCATION***	1
139	**7091**	**PRE-PRIMARY AND PRIMARY EDUCATION**	2
140	70911	PRE-PRIMARY EDUCATION	3
141	70912	PRIMARY EDUCATION	3
142	**7092**	**SECONDARY EDUCATION**	2
143	70921	LOWER SECONDARY EDUCATION	3
144	70922	UPPER-SECONDARY EDUCATION	3
145	**7093**	**POSTSECONDARY NONTERTIARY EDUCATION**	2
146	70931	POST-SECONDARY NON-TERTIARY EDUCATION	3
147	**7094**	**TERTIARY EDUCATION**	2
148	70941	FIRST STAGE OF TERTIARY EDUCATION	3
149	70942	SECOND STAGE OF TERTIARY EDUCATION	3
150	**7095**	**EDUCATION NOT DEFINABLE BY LEVEL**	2
151	70951	EDUCATION NOT DEFINABLE BY LEVEL	3
152	**7096**	**SUBSIDIARY SERVICES TO EDUCATION**	2
153	70961	SUBSIDIARY SERVICES TO EDUCATION	3
154	**7097**	**R & D EDUCATION**	2
155	70971	R & D EDUCATION	3
156	**7098**	**EDUCATION N.E.C.**	2
157	70981	EDUCATION N.E.C	3
158	***710***	***SOCIAL PROTECTION***	1
159	**7101**	**SICKNESS AND DISABILITY**	2
160	71011	SICKNESS	3
161	71012	DISABILITY	3
162	**7102**	**OLD AGE**	2
163	71021	OLD AGE	3
164	**7103**	**SURVIVORS**	2
165	71031	SURVIVORS	3
166	**7104**	**FAMILY AND CHILDREN**	2

167	71041	FAMILY AND CHILDREN	3
168	**7105**	**UNEMPLOYMENT**	2
169	71051	UNEMPLOYMENT	3
170	**7106**	**HOUSING**	2
171	71061	HOUSING	3
172	**7107**	**SOCIAL EXCLUSSION N.E.C**	2
173	71071	SOCIAL EXCLUSION N.E.C.	3
174	**7108**	**R & D SOCIAL PROTECTION**	2
175	71081	R & D SOCIAL PROTECTION	3
176	**7109**	**SOCIAL PROTECTION N.E.C.**	2
177	71091	SOCIAL PROTECTION N.E.C.	3
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15	200 Rows (5 to 2	112	
Lookup	**Code**	**Description**	**Level**
1	***01***	***FEDERATION ACCOUNT***	1
2	**011**	**FAAC DIRECT ALLOCATION**	2
3	01101	FAAC DIRECT ALLOCATION	3
4	***02***	***CONSOLIDATED REVENUE FUND***	1
5	**021**	**MAIN ENVELOP**	2
6	02101	MAIN ENVELOP - BUDGETARY ALLOCATION	3
7	**022**	**CRF CHARGES**	2
8	02201	PENSION AND GRATUITIES	3
9	02202	SERVICE WIDE VOTE	3
10	02203	CAPITAL SUPPLEMENTATION	3
11	02204	OTHER CRF CHARGES	3
12	***03***	***CAPITAL DEVELOPMENT FUND***	1
13	**031**	**CDF MAIN**	2
14	03101	CAPITAL DEVELOPMENT FUND	3
15	***04***	***CONTINGENCY FUND***	1
16	**041**	**CONTINGENCY FUND MAIN**	2
17	04101	CONTINGENCY FUND	3
18	***05***	***DEBT RELIEF GAINS***	1
19	**051**	**DEBT RELIEF FUND MAIN**	2
20	05101	DEBT RELIEF GAINS	3
21	***06***	***SPECIAL AND TRUST FUNDS***	1
22	**061**	**SPECIAL AND TRUST FUNDS**	2
23	06103	PETROLEUM EQUALISATION FUND	3
24	***07***	***OTHER PUBIC FUNDS***	1
25	**071**	**OTHER PUBLIC FUNDS**	2
26	07102	FERTILIZER REVOLVING FUND	3
27	07106	NIGERIAN EX-SERVICEMEN REWARD FUND	3
28	07107	COCOA RESEARCH INSTITUTE OF NIGERIA FUND	3
29	07108	FERTILIZER REVOLVING FUND	3
30	07109	SINKING FUND FOR JUDGEMENT DEBT FUND	3
31	***08***	***AIDS AND GRANTS***	1
32	**081**	**MULTILATERAL AIDS AND GRANTS**	2
33	08101	AFRICAN DEVELOPMENT BANK	3
34	08102	AFRICAN DEVELOPMENT FUND	3
35	08103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3
36	08104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3
37	08105	ECOWAS FUND	3
38	08106	EUROPEAN DEVELOPMENT FUND	3
39	08107	EUROPEAN UNION	3
40	08108	EUROPEAN INVESTMENT BANK	3

41	08109	IDA - AFRICAN FACILITY	3
42	08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3
43	08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3
44	08112	INTERNATIONAL FINANCE CORPORATION	3
45	08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3
46	08114	INTERNATIONAL MONETARY FUND	3
47	08115	NIGERIA TRUST FUND	3
48	08116	NORDIC DEVELOPMENT FUND	3
49	08117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3
50	08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3
51	08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3
52	08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	3
53	08121	WORLD BANK TRUST FUND	3
54	08122	WORLD FOOD PROGRAMME	3
55	08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3
56	08124	GLOBAL 2000	3
57	08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3
58	08126	MULTI-DONOR BUDGET SUPPORT	3
59	**082**	**BILATERAL AIDS AND GRANTS**	2
60	08201	SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)	3
61	08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	3
62	08203	DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	3
63	08204	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	3
64	08205	SAUDI FUND FOR DEVELOPMENT	3
65	**083**	**LOCAL AIDS AND GRANTS**	2
66	08301	DONATION BY LOCAL NGOs	3
67	08302	DONATION BY STATE GOVERNMENTS	3
68	08303	DONATION BY LOCAL GOVERNMENTS	3
69	08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3
70	08305	DONATIONS BY PRIVATE SECTOR COMPANIES	3
71	08306	DONATIONS BY INDIVIDUALS	3
72	***09***	***LOANS/DEBTS***	1
73	**091**	**MULTILATERAL LOANS/DEBTS**	2
74	09101	AFRICAN DEVELOPMENT BANK	3
75	09102	AFRICAN DEVELOPMENT FUND	3
76	09103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3
77	09104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3
78	09105	ECOWAS FUND	3
79	09106	EUROPEAN DEVELOPMENT FUND	3
80	09107	EUROPEAN UNION	3
81	09108	EUROPEAN INVESTMENT BANK	3
82	09109	IDA - AFRICAN FACILITY	3

83	09110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3
84	09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3
85	09112	INTERNATIONAL FINANCE CORPORATION	3
86	09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3
87	09114	INTERNATIONAL MONETARY FUND	3
88	09115	NIGERIA TRUST FUND	3
89	09116	NORDIC DEVELOPMENT FUND	3
90	09117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3
91	09118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3
92	09119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3
93	09120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	3
94	09121	WORLD BANK TRUST FUND	3
95	09122	WORLD FOOD PROGRAMME	3
96	09123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3
97	09124	GLOBAL 2000	3
98	09125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3
99	09126	MULTI-DONOR BUDGET SUPPORT	3
100	**092**	**BILATERAL LOANS/DEBTS**	2
101	09201	BI-LATERAL LOANS	3
102	**093**	**LOCAL LOANS/DEBTS**	2
103	09301	FEDERAL GOVERNMENT	3
104	09302	CENTRAL BANK OF NIGERIA (CBN)	3
105	09303	BOND	3
106	09304	COMMERCIAL BANK	3
107	09305	OTHER BANKS	3
108	***10***	***RETAINED INDEPENDENT REVENUE***	1
109	**101**	**RETAINED INDEPENDENT REVENUE**	2
110	10101	RETAINED INTERNALLY GENERATED REVENUE	3
111	10102	PTA CONTRIBUTIONS	3
112	10103	SCHOOL LEVIES	3
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100 Rows (3-102

Lookup	Code	Description	Level
1	**4**	**South East**	1
2	**411**	**Ebonyi Sate**	1
3	***4111***	***Ebonyi State North***	2
4	**411101**	**Abakaliki**	3
5	41110101	Amachi/Ndebor	4
6	41110102	Amachi/Ndiegu)	4
7	41110103	Amagu/Enyigba	4
8	41110104	Amagu Unuhu	4
9	41110105	Azuiyi Udele	4
10	41110106	Azuiyiokwu Layout	4
11	41110107	Azumili/Azugwu	4
12	41110108	Edda	4
13	41110109	Izzi Unuhu	4
14	41110110	Ndiagu	4
15	41110111	Okpoitumo Ndebor	4
16	41110112	Okpoitumo Ndiegu	4
17	41110113	Timber Shed	4
18	41110197	LG Wide	4
19	41110198	Outside LG	4
20	41110199	Outside State	4
21	**411104**	**Ebonyi**	3
22	41110401	Abakpa	4
23	41110402	Abofia	4
24	41110403	Agalegu	4
25	41110404	Echiaba	4
26	41110405	Egwudinagu	4
27	41110406	Enyibichiri I	4
28	41110407	Enyibichiri II	4
29	41110408	Kpirikpiri	4
30	41110409	Mbeke	4
31	41110410	Ndiebo	4
32	41110411	Ndiegu	4
33	41110412	Onuenyim	4
34	41110413	Urban New Layout	4
35	41110497	LG Wide	4
36	41110498	Outside LG	4
37	41110499	Outside State	4
38	**411110**	**Izzi**	3
39	41111001	Agbaja Anyanwuigwe	4
40	41111002	Agbaja Offia Onwe	4

41	41111003	Agbaja(Mgbo)	4
42	41111004	Ezza Inyimagu - Igweled Oha	4
43	41111005	Ezza Inyimagu - Iziogo	4
44	41111006	Ezza Inyimagu Igbuhu	4
45	41111007	Ezza Inyimagu Ndiagu	4
46	41111008	Igbeagu III	4
47	41111009	Igbeagu Ndi Ettah	4
48	41111010	Igbeagu Nduogbu	4
49	41111011	Mgbalaku Inyimagu I	4
50	41111012	Mgbalaku Inyimagu II	4
51	41111013	Ndieze Inyimagu 11 Ndiabor Ishiagu	4
52	41111014	Ndieze Inyimagu Mgbabeluzor	4
53	41111097	LG Wide	4
54	41111096	Outside LG	4
55	41111099	Outside State	4
56	**411112**	**Ohaukwu**	3
57	41111201	Effium II	4
58	41111202	Effium I	4
59	41111203	Ezzamgbo	4
60	41111204	Ishi Ngbo I	4
61	41111205	Ishi Ngbo II	4
62	41111206	Ngbo	4
63	41111207	Okposhi I	4
64	41111208	Okposhi II	4
65	41111209	Umu Ogudu Akpu I	4
66	41111210	Umu Ogudu Akpu II	4
67	41111211	Umu Ogudu Oshia	4
68	41111212	Umuagara / Amechi	4
69	41111213	Wigbeke I	4
70	41111214	Wigbeke II	4
71	41111215	Wigbeke III	4
72	41111297	LG Wide	4
73	41111298	Outside LG	4
74	41111299	Outside State	4
75	***4112***	***Ebonyi State Central***	2
76	**411205**	**Ezza North**	3
77	41120501	Amuda/Ama Wula	4
78	41120502	Ekka	4
79	41120503	Inyere	4
80	41120504	Ndieguazu - Umuoghara	4
81	41120505	Nkomoro	4
82	41120506	Ogboji	4

83	41120507	Okposi Umuoghara	4
84	41120508	Omege Umuezeokoha	4
85	41120509	Oriuzor	4
86	41120510	Oshiegbe Umuez Eokoha	4
87	41120511	Umuezeoka	4
88	41120597	LG Wide	4
89	41120598	Outside LG	4
90	41120599	Outside State	4
91	**411206**	**Ezza South**	3
92	41120601	Echare	4
93	41120602	Ezzama	4
94	41120603	Ikwuator/Idembia	4
95	41120604	Onueke	4
96	41120605	Umunwagu / Idembia	4
97	41120606	Amaeka	4
98	41120607	Amaezekwe	4
99	41120608	Amagu/Nsokara	4
100	41120609	Amana	4
101	41120610	Amudo/Okoffia	4
102	41120697	LG Wide	4
103	41120698	Outside LG	4
104	41120699	Outside State	4
105	**411207**	**Ikwo**	3
106	41120701	Ama Inyima	4
107	41120702	Echialike	4
108	41120703	Eka Awoke	4
109	41120704	Ekpanwudele	4
110	41120705	Ekpelu	4
111	41120706	Enyibichiri	4
112	41120707	Etam	4
113	41120708	Igbudu I	4
114	41120709	Igbudu II	4
115	41120710	Inyimagu I	4
116	41120711	Inyimagu II	4
117	41120712	Ndiagu Amagu I	4
118	41120713	Ndiagu Amagu II	4
119	41120714	Ndiagu Echara I	4
120	41120715	Ndiagu Echara II	4
121	41120716	Ndufu Amagu	4
122	41120717	Ndufu Amagu I	4
123	41120718	Ndufu Awke	4
124	41120719	Ndufu Echara	4

125	41120720	Noye Alike	4
126	41120797	LG Wide	4
127	41120798	Outside LG	4
128	41120799	Outside State	4
129	**411208**	**Ishielu**	3
130	41120801	Agba	4
131	41120802	Amaezu	4
132	41120803	Azuinyaba "A"	4
133	41120804	Azuinyaba "B"	4
134	41120805	Ezillo I	4
135	41120806	Ezillo II	4
136	41120807	Ezzagu(Nkomor)	4
137	41120808	Ezzagu(Ogboji)	4
138	41120809	Iyionu	4
139	41120810	Nkalagu	4
140	41120811	Nkalaha	4
141	41120812	Ntezi	4
142	41120813	Obeagu	4
143	41120814	Ohofia	4
144	41120815	Okpoto	4
145	41120816	Umuhuali	4
146	41120897	LG Wide	4
147	41120898	Outside LG	4
148	41120899	Outside State	4
149	***4113***	***Ebonyi State South***	2
150	**411302**	**Afikpo**	3
151	41130201	Amata-Akpoha	4
152	41130202	Amogu Akpoha	4
153	41130203	Ezeke Amasiri	4
154	41130204	Ibii/Oziza Afikpo	4
155	41130205	Itim Afikpo	4
156	41130206	Nkpoghoro Afikpo	4
157	41130207	Ohaisu Afikpo 'A'	4
158	41130208	Ohaisu Afikpo 'B'	4
159	41130209	Poperi Amasiri	4
160	41130210	Ugwuegu Afikpo	4
161	41130211	Uwana Afikpo 1	4
162	41130212	Uwana Afikpo II	4
163	41130297	LG Wide	4
164	41130298	Outside LG	4
165	41130299	Outside State	4
166	**411303**	**Edda**	3

167	41130301	Amaeke	4
168	41130302	Amangwu Edda	4
169	41130303	Amaoso	4
170	41130304	Amato	4
171	41130305	Amigbo Etiti Edda	4
172	41130306	Amiri	4
173	41130307	Ebunwana	4
174	41130308	Ndioke Ekoli Edda	4
175	41130309	Nguzu	4
176	41130310	Oso	4
177	41130311	Owutu	4
178	41130397	LG Wide	4
179	41130398	Outside LG	4
180	41130399	Outside State	4
181	**411309**	**Ivo**	3
182	41130901	Amaeze Ishiagu	4
183	41130902	Akaeze Ukwu	4
184	41130903	Amagu	4
185	41130904	Amonye	4
186	41130905	Ihenta Ogidi	4
187	41130906	Iyioji Akaeze	4
188	41130907	Ndiokoro Ukwu	4
189	41130908	Ngwogwo	4
190	41130909	Obinagu	4
191	41130910	Okue	4
192	41130911	Umobo	4
193	41130997	LG Wide	4
194	41130998	Outside LG	4
195	41130999	Outside State	4
196	**411311**	**Ohaozara**	3
197	41131101	Amaechi Okposi	4
198	41131102	Enene Zeraku	4
199	41131103	Mgbom Okposi	4
200	41131104	Obiozara	4
201	41131105	Okposi Achara	4
202	41131106	Okposi Okwu	4
203	41131107	Ugbogologo Ugwulangwu	4
204	41131108	Uhuotaru Ugwulangwu	4
205	41131109	Umuchima	4
206	41131110	Umunaga	4
207	41131111	Umuobuna	4
208	41131197	LG Wide	4

209	41131198	Outside LG	4
210	41131199	Outside State	4
211	**411313**	**Onicha**	3
212	41131301	Abaomege	4
213	41131302	Agbabor-Isu	4
214	41131303	Amanator-Isu	4
215	41131304	Ebia Oshiri	4
216	41131305	Enuagu-Onicha	4
217	41131306	Isi-Onicha	4
218	41131307	Isinkwo-Ukamu	4
219	41131308	Obeagu-Isu	4
220	41131309	Oguduukwor Oshiri	4
221	41131310	Okuzu-Ukawu	4
222	41131311	Ugwu-Oshiri	4
223	41131312	Umudomi-Onicha	4
224	41131397	LG Wide	4
225	41131398	Outside LG	4
226	41131399	Outside State	4
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