

State	Ebonyi
LGC	411309 - Ivo
Budget being prepared for	2026
Budget Status	Original Budget
Current Year Performance	Performance January to September
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2024	Full Year Actuals	
Data Column 2	2025	Approved Budget	
Data Column 3	2025	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2026	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C)**, taking the codes from the NCOA Errc Fill in cells B1-B6 above.

Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.

Hide redundant columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets

Hide redundant **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.

Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).

Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):

Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue

Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel

Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead

Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital

Capital Receipts (Grants, Loans and Other Capital Receipts - Sub-Account Codes 13 and 14) in 5. Capital

Opening Balance in A.1 Budget Overview

Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.

Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t

Password: LGC

Note this should be the budget for 2025. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should be the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2026 Budget

If the LG is preparing a Revised Budget, put adjustments in this column

If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

or Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

The coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		150,000,000.00
Capital Receipts		
Total Expenditure		150,000,000.00
Total Revenue		- 0.00

Admin		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Economic		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		150,000,000.00
Capital Receipts		
Total Expenditure		150,000,000.00
Total Revenue		

Function		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

Location		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads	#N/A	#N/A
Capital		
Capital Receipts		
Total Expenditure	1,324,177,783.56	2,429,845,713.98
Total Revenue		

Capital Receipts		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		25,000,000.00
Total Expenditure		
Total Revenue		

Capital Projects		
Item	2024 Full Year Actuals	2025 Approved Budget
Recurrent Revenue		
Personnel		
Overheads		
Capital		
Capital Receipts		
Total Expenditure		
Total Revenue		

2025 Performance January t		

2025 Performance January t		

2025 Performance January t		

2025 Performance January t		

2025 Performance January t		
#N/A	#N/A	#N/A
1,149,788,410.59		

2026 Approved Budget		
150,000,000.00		
150,000,000.00		
- 0.00		

2026 Approved Budget		

2026 Approved Budget		
150,000,000.00		
150,000,000.00		

2026 Approved Budget		

2026 Approved Budget		
#N/A	#N/A	#N/A
2,936,533,968.10		

2025 Performance January to June			2026 Approved Budget
16,962,469.60			33,924,939.20
693,108.00			1,386,216.00
270,000.00			540,000.00
600,000.00			7,200,000.00
690,000.00			1,380,000.00
730,170.00			2,530,260.00
722,925.00			2,515,770.00
665,064.00			2,400,048.00
665,064.00			2,400,048.00
665,064.00			2,400,048.00
665,064.00			2,400,048.00
665,064.00			2,400,048.00
665,064.00			2,400,048.00
1,995,192.00			7,200,144.00
607,569.39			1,356,199.00
58,353.70			135,619.95
678,099.50			2,016,840.30
67,809.98			201,684.00
38,748,569.61			83,068,859.13
4,305,396.63			8,306,848.54
15,314,791.59			33,559,574.65
1,701,643.51			3,355,957.45
68,361,320.93			142,311,321.98
3,518,993.10			6,996,055.64
0.00			0.00
807,667,870.60			1,041,040,500.00

Administrative Code	Economic Main Head Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL
011100100100 - Chairman	22020200 - UTILITIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERAL
011100100100 - Chairman	22020500 - TRAINING - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL
011100100100 - Chairman	22020700 - CONSULTING & PROFESSIONAL SER
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA
016100100100 - SECRETARY TO THE LOCAL C	22020100 - TRAVEL & TRANSPORT - GENERAL
016100100100 - SECRETARY TO THE LOCAL C	22020300 - MATERIALS & SUPPLIES - GENERAL
016100100100 - SECRETARY TO THE LOCAL C	22020700 - CONSULTING & PROFESSIONAL SER
016100100100 - SECRETARY TO THE LOCAL C	22021000 - MISCELLANEOUS EXPENSES GENERA
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
016100100100 - SECRETARY TO THE LOCAL C	22040100 - LOCAL GRANTS AND CONTRIBUTION
011200100100 - THE COUNCIL	22020100 - TRAVEL & TRANSPORT - GENERAL
011200100100 - THE COUNCIL	22020200 - UTILITIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
011200100100 - THE COUNCIL	22020300 - MATERIALS & SUPPLIES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020400 - MAINTENANCE SERVICES - GENERAL
011200100100 - THE COUNCIL	22020500 - TRAINING - GENERAL
011200100100 - THE COUNCIL	22021000 - MISCELLANEOUS EXPENSES GENERA
011200100100 - THE COUNCIL	22020600 - OTHER SERVICES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020100 - TRAVEL & TRANSPORT - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020200 - UTILITIES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020300 - MATERIALS & SUPPLIES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020300 - MATERIALS & SUPPLIES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020400 - MAINTENANCE SERVICES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020400 - MAINTENANCE SERVICES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020400 - MAINTENANCE SERVICES - GENERAL
016200100100 - ADMINISTRATION & GENERA	22020500 - TRAINING - GENERAL
016200100100 - ADMINISTRATION & GENERA	22021000 - MISCELLANEOUS EXPENSES GENERA
021500100100 - DEPARTMENT OF AGRICULT	22020100 - TRAVEL & TRANSPORT - GENERAL
021500100100 - DEPARTMENT OF AGRICULT	22020200 - UTILITIES - GENERAL
021500100100 - DEPARTMENT OF AGRICULT	22020300 - MATERIALS & SUPPLIES - GENERAL
021500100100 - DEPARTMENT OF AGRICULT	22020400 - MAINTENANCE SERVICES - GENERAL
021500100100 - DEPARTMENT OF AGRICULT	22020400 - MAINTENANCE SERVICES - GENERAL
021500100100 - DEPARTMENT OF AGRICULT	22020500 - TRAINING - GENERAL

Economic Detailed Code	Function Main Head
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020303 - NEWSPAPERS	701 - GENERAL PUBLIC SERVICES
22020305 - PRINTING OF SECURITY DOCUMENTS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020405 - MAINTENANCE OF PLANTS / GENERATORS	701 - GENERAL PUBLIC SERVICES
22020410 - MAINTENANCE OF STREET LIGHTING	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	701 - GENERAL PUBLIC SERVICES
22020601 - SECURITY SERVICES	701 - GENERAL PUBLIC SERVICES
22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22021007 - WELFARE PACKAGES	701 - GENERAL PUBLIC SERVICES
22021038 - SPECIAL DAY/CELEBRATIONS	701 - GENERAL PUBLIC SERVICES
22021002 - HONORARIUM AND SITTING ALLOWANCE	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020703 - LEGAL SERVICES	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	701 - GENERAL PUBLIC SERVICES
22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	701 - GENERAL PUBLIC SERVICES
22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	701 - GENERAL PUBLIC SERVICES
22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	701 - GENERAL PUBLIC SERVICES
22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	701 - GENERAL PUBLIC SERVICES
22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	701 - GENERAL PUBLIC SERVICES
22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	701 - GENERAL PUBLIC SERVICES
22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020303 - NEWSPAPERS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020604 - SECURITY VOTE (INCLUDING OPERATIONS)	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020201 - ELECTRICITY CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020306 - PRINTING OF NON - SECURITY DOCUMENTS	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020404 - MAINTENANCE OF OFFICE / IT EQUIPMENT	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES
22021001 - REFRESHMENT AND MEALS	701 - GENERAL PUBLIC SERVICES
22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	701 - GENERAL PUBLIC SERVICES
22020202 - TELEPHONE CHARGES	701 - GENERAL PUBLIC SERVICES
22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	701 - GENERAL PUBLIC SERVICES
22020401 - MAINTENANCE OF MOTOR VEHICLE	701 - GENERAL PUBLIC SERVICES
22020402 - MAINTENANCE OF OFFICE FURNITURE	701 - GENERAL PUBLIC SERVICES
22020501 - LOCAL TRAINING	701 - GENERAL PUBLIC SERVICES

Function Detailed Code	Location Code	2024 Full Year Actuals
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	29,637,200.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	6,210,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	1,395,396.96
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	2,510,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	2,948,600.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	38,341,590.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	12,335,126.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	130,183,284.60
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	6,870,350.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	432,953,334.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	120,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	58,370,490.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	356,810,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	50,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	2,550,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	6,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	6,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	12,000,000.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	18,219,800.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	0.00
70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323197 - LG Wide	14,400,000.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	300,000.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	3,870,000.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	240,000.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00
70133 - OTHER GENERAL SERVICES	50323197 - LG Wide	0.00

2025 Approved Budget	2025 Performance January to June		
12,000,000.00	13,500,000.00		
5,000,000.00	2,500,000.02		
5,200,000.00	1,200,000.00		
6,700,000.00	1,000,000.00		
5,230,000.00	1,149,999.98		
55,980,000.00	27,930,000.30		
10,000,000.00	4,999,999.98		
22,400,000.00	60,000,000.00		
5,100,000.00	0.00		
15,000,000.00	7,500,000.00		
120,000,000.00	0.00		
487,853,338.98	266,476,667.00		
47,500,000.00	60,000,000.00		
100,000,000.00	0.00		
77,370,000.00	38,685,000.00		
341,760,000.00	170,880,000.00		
10,000,000.00	30,000,000.00		
2,550,000.00	0.00		
1,000,000.00	240,000.00		
0.00	1,275,000.00		
600,000.00	0.00		
274,064,402.00	146,183,102.62		
274,064,402.28	146,183,102.62		
239,245,714.07	127,649,636.07		
50,879,300.00	3,000,000.00		
4,513,845.94	3,000,000.00		
923,079.36	6,000,000.00		
28,000,000.00	0.00		
72,619,300.00	4,800,000.00		
2,050,800.00	0.00		
540,000.00	0.00		
500,000.00	300,000.00		
500,000.00	0.00		
1,500,000.00	0.00		
1,000,000.00	0.00		
4,936,115.00	0.00		
1,000,000.00	0.00		
14,630,000.00	7,200,000.00		
1,000,000.00	1,020,000.00		
1,700,000.00	0.00		
500,000.00	240,000.00		
5,000,000.00	0.00		
2,480,000.00	0.00		
657,000.00	0.00		
539,250.00	0.00		
8,680,370.00	2,400,000.00		
3,325,190.00	0.00		
1,300,000.00	0.00		
100,000.00	0.00		
240,150.00	120,000.00		
1,200,000.00	0.00		
350,000.00	0.00		
3,819,200.00	1,909,596.00		

2026 Approved Budget		
45,346,220.00		
7,860,000.00		
1,700,000.00		
1,500,000.00		
2,000,000.00		
52,300,000.00		
15,000,000.00		
144,080,904.56		
0.00		
18,000,000.00		
120,000,000.00		
532,953,334.00		
128,000,000.00		
15,000,000.00		
67,582,820.00		
395,620,500.00		
71,000,000.00		
2,587,300.00		
480,000.00		
3,012,900.00		
0.00		
383,403,689.21		
383,403,689.21		
309,532,182.12		
7,000,000.00		
7,000,000.00		
13,000,000.00		
25,000,000.00		
40,000,000.00		
0.00		
0.00		
600,000.00		
0.00		
2,000,000.00		
0.00		
18,000,000.00		
2,540,000.00		
0.00		
500,000.00		
0.00		
0.00		
0.00		
0.00		
0.00		
5,020,000.00		
0.00		
0.00		
0.00		
240,000.00		
0.00		
0.00		
2,500,000.00		

2025 Performance	2026 Increment compared to 2025 Budget
113%	278%
50%	57%
23%	-67%
15%	-78%
22%	-62%
50%	-7%
50%	50%
268%	543%
0%	-100%
50%	20%
0%	0%
55%	9%
126%	169%
0%	-85%
50%	-13%
50%	16%
300%	610%
0%	1%
24%	-52%
0%	-100%
53%	40%
53%	40%
53%	29%
6%	-86%
66%	55%
650%	1308%
0%	-11%
7%	-45%
0%	-100%
0%	-100%
60%	20%
0%	-100%
0%	33%
0%	-100%
0%	-100%
0%	-100%
49%	23%
102%	154%
0%	-100%
48%	0%
0%	-100%
0%	-100%
0%	-100%
0%	-100%
28%	-42%
0%	-100%
0%	-100%
50%	0%
0%	-100%
0%	-100%
50%	-35%

Admin Code	Economic Code
011100100100	22020102
011100100100	22020201
011100100100	22020301
011100100100	22020303
011100100100	22020305
011100100100	22020401
011100100100	22020404
011100100100	22020405
011100100100	22020410
011100100100	22020501
011100100100	22020604
011100100100	22020601
011100100100	22020703
011100100100	22021001
011100100100	22021007
011100100100	22021038
011100100100	22021002
016100100100	22020102
016100100100	22020301
016100100100	22020703
016100100100	22021001
016100100100	22040104
016100100100	22040104
016100100100	22040104
016100100100	22040105
016100100100	22040105
016100100100	22040105
016100100100	22040105
016100100100	22040105
011200100100	22020102
011200100100	22020201
011200100100	22020301
011200100100	22020303
011200100100	22020401
011200100100	22020402
011200100100	22020501
011200100100	22021001
011200100100	22020604
016200100100	22020102
016200100100	22020201
016200100100	22020301
016200100100	22020306
016200100100	22020401
016200100100	22020402
016200100100	22020404
016200100100	22020501
016200100100	22021001
021500100100	22020102
021500100100	22020202
021500100100	22020301
021500100100	22020401
021500100100	22020402
021500100100	22020501

Function Code	Location Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to	
70111	#N/A	29,637,200.00	12,000,000.00	13,500,000.00	0.00
70111	#N/A	6,210,000.00	5,000,000.00	2,500,000.02	0.00
70111	#N/A	1,395,396.96	5,200,000.00	1,200,000.00	0.00
70111	#N/A	2,510,000.00	6,700,000.00	1,000,000.00	0.00
70111	#N/A	2,948,600.00	5,230,000.00	1,149,999.98	0.00
70111	#N/A	38,341,590.00	55,980,000.00	27,930,000.30	0.00
70111	#N/A	12,335,126.00	10,000,000.00	4,999,999.98	0.00
70111	#N/A	130,183,284.60	22,400,000.00	60,000,000.00	0.00
70111	#N/A	0.00	5,100,000.00	0.00	0.00
70111	#N/A	6,870,350.00	15,000,000.00	7,500,000.00	0.00
70111	#N/A	0.00	120,000,000.00	0.00	0.00
70111	#N/A	432,953,334.00	487,853,338.98	266,476,667.00	0.00
70111	#N/A	120,000,000.00	47,500,000.00	60,000,000.00	0.00
70111	#N/A	0.00	100,000,000.00	0.00	0.00
70111	#N/A	58,370,490.00	77,370,000.00	38,685,000.00	0.00
70111	#N/A	356,810,000.00	341,760,000.00	170,880,000.00	0.00
70111	#N/A	50,000,000.00	10,000,000.00	30,000,000.00	0.00
70111	#N/A	0.00	2,550,000.00	0.00	0.00
70111	#N/A	0.00	1,000,000.00	240,000.00	0.00
70111	#N/A	2,550,000.00	0.00	1,275,000.00	0.00
70111	#N/A	0.00	600,000.00	0.00	0.00
70111	#N/A	0.00	274,064,402.00	146,183,102.62	0.00
70111	#N/A	0.00	274,064,402.28	146,183,102.62	0.00
70111	#N/A	0.00	239,245,714.07	127,649,636.07	0.00
70111	#N/A	6,000,000.00	50,879,300.00	3,000,000.00	0.00
70111	#N/A	6,000,000.00	4,513,845.94	3,000,000.00	0.00
70111	#N/A	12,000,000.00	923,079.36	6,000,000.00	0.00
70111	#N/A	0.00	28,000,000.00	0.00	0.00
70111	#N/A	18,219,800.00	72,619,300.00	4,800,000.00	0.00
70111	#N/A	0.00	2,050,800.00	0.00	0.00
70111	#N/A	0.00	540,000.00	0.00	0.00
70111	#N/A	0.00	500,000.00	300,000.00	0.00
70111	#N/A	0.00	500,000.00	0.00	0.00
70111	#N/A	0.00	1,500,000.00	0.00	0.00
70111	#N/A	0.00	1,000,000.00	0.00	0.00
70111	#N/A	0.00	4,936,115.00	0.00	0.00
70111	#N/A	0.00	1,000,000.00	0.00	0.00
70111	#N/A	14,400,000.00	14,630,000.00	7,200,000.00	0.00
70133	#N/A	0.00	1,000,000.00	1,020,000.00	0.00
70133	#N/A	0.00	1,700,000.00	0.00	0.00
70133	#N/A	300,000.00	500,000.00	240,000.00	0.00
70133	#N/A	0.00	5,000,000.00	0.00	0.00
70133	#N/A	0.00	2,480,000.00	0.00	0.00
70133	#N/A	0.00	657,000.00	0.00	0.00
70133	#N/A	0.00	539,250.00	0.00	0.00
70133	#N/A	3,870,000.00	8,680,370.00	2,400,000.00	0.00
70133	#N/A	0.00	3,325,190.00	0.00	0.00
70133	#N/A	0.00	1,300,000.00	0.00	0.00
70133	#N/A	0.00	100,000.00	0.00	0.00
70133	#N/A	240,000.00	240,150.00	120,000.00	0.00
70133	#N/A	0.00	1,200,000.00	0.00	0.00
70133	#N/A	0.00	350,000.00	0.00	0.00
70133	#N/A	0.00	3,819,200.00	1,909,596.00	0.00

Economic Code	Function	Location	2026 Approved Budget
22020102	70111	#N/A	45,346,220.00
22020201	70111	#N/A	7,860,000.00
22020301	70111	#N/A	1,700,000.00
22020303	70111	#N/A	1,500,000.00
22020305	70111	#N/A	2,000,000.00
22020401	70111	#N/A	52,300,000.00
22020404	70111	#N/A	15,000,000.00
22020405	70111	#N/A	144,080,904.56
22020410	70111	#N/A	0.00
22020501	70111	#N/A	18,000,000.00
22020604	70111	#N/A	120,000,000.00
22020601	70111	#N/A	532,953,334.00
22020703	70111	#N/A	128,000,000.00
22021001	70111	#N/A	15,000,000.00
22021007	70111	#N/A	67,582,820.00
22021038	70111	#N/A	395,620,500.00
22021002	70111	#N/A	71,000,000.00
22020102	70111	#N/A	2,587,300.00
22020301	70111	#N/A	480,000.00
22020703	70111	#N/A	3,012,900.00
22021001	70111	#N/A	0.00
22040104	70111	#N/A	383,403,689.21
22040104	70111	#N/A	383,403,689.21
22040104	70111	#N/A	309,532,182.12
22040105	70111	#N/A	7,000,000.00
22040105	70111	#N/A	7,000,000.00
22040105	70111	#N/A	13,000,000.00
22040105	70111	#N/A	25,000,000.00
22040105	70111	#N/A	40,000,000.00
22020102	70111	#N/A	0.00
22020201	70111	#N/A	0.00
22020301	70111	#N/A	600,000.00
22020303	70111	#N/A	0.00
22020401	70111	#N/A	2,000,000.00
22020402	70111	#N/A	0.00
22020501	70111	#N/A	0.00
22021001	70111	#N/A	0.00
22020604	70111	#N/A	18,000,000.00
22020102	70133	#N/A	2,540,000.00
22020201	70133	#N/A	0.00
22020301	70133	#N/A	500,000.00
22020306	70133	#N/A	0.00
22020401	70133	#N/A	0.00
22020402	70133	#N/A	0.00
22020404	70133	#N/A	0.00
22020501	70133	#N/A	5,020,000.00
22021001	70133	#N/A	0.00
22020102	70133	#N/A	0.00
22020202	70133	#N/A	0.00
22020301	70133	#N/A	240,000.00
22020401	70133	#N/A	0.00
22020402	70133	#N/A	0.00
22020501	70133	#N/A	2,500,000.00

Project Description (Narrative)

Receipt Description (Narrative)



Revenue by Economic	2026 Budget
Opening Balance	-
Statutory Allocation	5,487,159,966
VAT	2,674,060,947
Other FAAC	403,940,885
LG IGR	2,938,122,213
Share of State IGR	166,650,000
Other (Capital Receipts)	-
Total Revenue	11,669,934,011

Expenditure by Economic	2026 Budget
Personnel	1,393,427,078
Grants / Contributions to State	-
Other Recurrent	2,936,533,968
Capital	7,189,972,965
Total Expenditure	11,519,934,011

Expenditure by Sector	2026 Budget
Education	1,383,030,500
Health	496,740,000
Other Social	-
Agriculture	339,655,532
Other Economic	2,355,653,307
Administration	7,094,854,672
Law and Justice	-
Total Expenditure	11,669,934,011

411309 - Ivo Local Government, Ebonyi State: 2026 Bu

Expenditure by Capital Project (10 Largest Projects)
Contribution to state joint project
Procurement of vehicles of V/CM, 5 supervisors,11 counselors Traditional & principal sta
Provision of solar street light in all the 11 wards in IVO LGA
Construction of Etani bridge
Provision of Sports Equipment such as jersey boot,football and basketball net in the LGA
Provision of desk and instructional materials for school
Implementation of integrated health work plan (IHP)
Construction of motor park for heavy trucks
Construction of 2 Magistraite Courts ,Customary at Akaeze and fancing of High court
Construction of slaughter market at Eke ishagu
<i>Other Capital Projects</i>
Total

Budget Overview

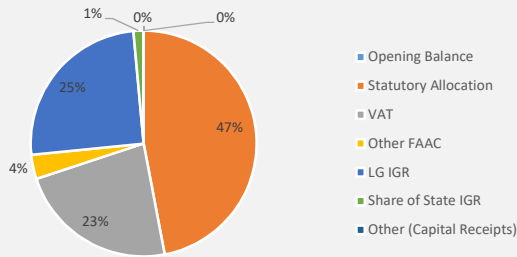
Capital Expenditure	Expenditure by Ward	2026 Budget - Total
		Total Expenditure
1,965,864,332		
400,000,000	Akazeze Ishiagu	-
350,000,000	Akazeze Ukwu	-
350,000,000	Amagu	-
300,000,000	Amonyee	-
270,000,000	Ihenta Ogidi	-
270,000,000	Iyioji Akazeze	-
250,000,000	Ndiokoro Ukwu	-
211,803,133	Ngwogwo	-
200,000,000	Obinagu	8,733,400,042.44
2,622,305,500	Okue	-
7,189,972,965	Umobo	-
	Total	8,733,400,042.44



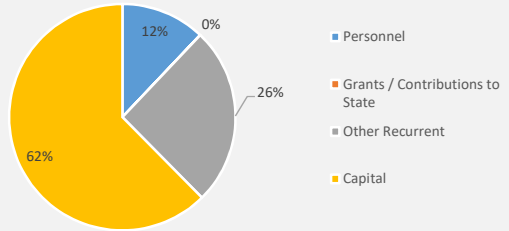
Total Expenditure
Capital Expenditure
-
-
-
-
-
-
-
-
7,339,972,964.60
-
-
8,733,400,042.44

411309 - Ivo Local Government, Ebonyi State: 2026 Budget Overview

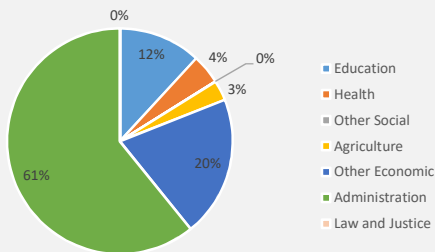
Where is the Money coming from?



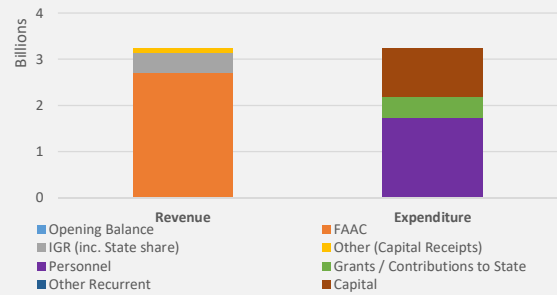
What is the Money being spent On?



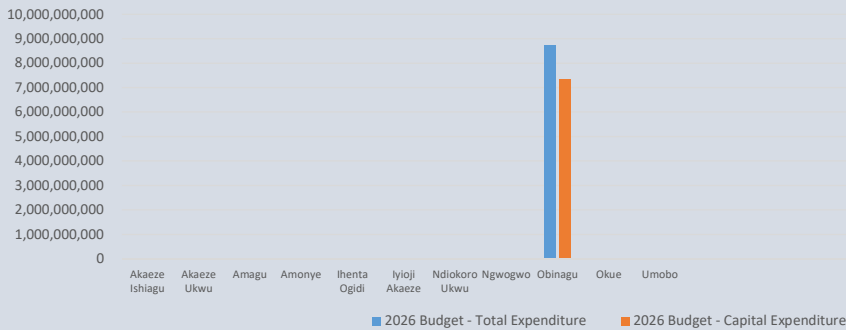
Who is Spending the Money?



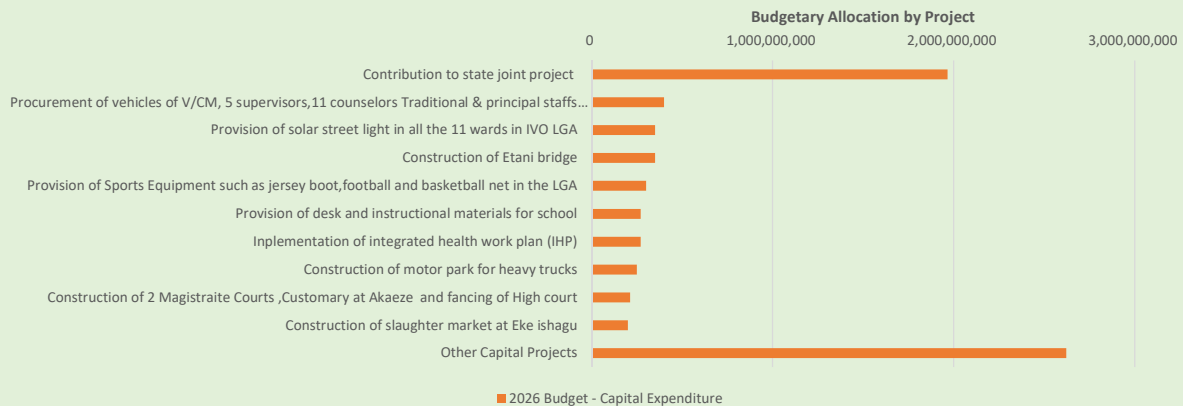
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



411309 - Ivo Local Government, Ebonyi State - 2026 Budget: Summary

Item	2024 Full Year Actuals
Opening Balance	
Recurrent Revenue	-
11 - GOVERNMENT SHARE OF FAAC	-
12 - INDEPENDENT REVENUE	-
Recurrent Expenditure	1,608,217,995.08
21 - PERSONNEL COST	284,040,211.52
22 - OTHER RECURRENT COSTS	1,324,177,783.56
Transfer to Capital Account	- 1,608,217,995.08
Capital Receipts	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
23 - CAPITAL EXPENDITURE	1,287,959,013.16
Total Revenue (including OB)	-
Total Expenditure	2,896,177,008.24
Closing Balance	- 2,896,177,008.24

2025 Approved Budget	2025 Performance January to June	
8,411,966,454.88	5,452,400,042.85	-
6,132,932,870.61	3,893,255,363.07	-
2,279,033,584.27	1,559,144,679.78	-
2,668,074,935.68	2,117,473,077.73	-
238,229,221.70	967,684,667.14	-
2,429,845,713.98	1,149,788,410.59	-
5,743,891,519.20	3,334,926,965.12	-
25,000,000.00	-	-
25,000,000.00	-	-
-	-	-
123,497,839,284.87	680,813,033.24	-
8,436,966,454.88	5,452,400,042.85	-
126,165,914,220.55	2,798,286,110.97	-
- 117,728,947,765.67	2,654,113,931.88	-

	2026 Approved Budget	
-	11,669,934,010.68	-
-	8,565,161,797.99	-
-	3,104,772,212.69	-
-	4,329,961,045.94	-
-	1,393,427,077.84	-
-	2,936,533,968.10	-
-	7,339,972,964.74	-
-	25,000,000.00	-
-	25,000,000.00	-
-	-	-
-	7,189,972,964.60	-
-	11,694,934,010.68	-
-	11,519,934,010.54	-
-	175,000,000.14	-

-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

411309 - Ivo Local Government, Ebonyi State - 2026 Budget: Expenditure by MDA

Code	Administrative Unit
	<i>Total Expenditure</i>
01000000000	ADMINISTRATION SECTOR
01110000000	OFFICE OF THE LG CHAIRMAN
011100100100	Chairman
011100100200	Vice-Chairman
011118300100	INTERNAL AUDIT
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN
01120000000	LOCAL GOVT COUNCIL
011200100100	THE COUNCIL
011200500100	ASSISTANTS/AIDES/ADVISERS
011202100100	OFFICE OF THE HOUSE LEADER
011202100200	OFFICE OF THE DEPUTY LEADER
011202100300	OFFICE OF THE MAJORITY LEADER
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER
011202100500	OFFICE OF THE MINORITY LEADER;
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER
011202100700	OFFICE OF THE CHIEF WHIP
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP
011202200100	CLERK TO THE HOUSE
01620000000	ADMINISTRATION & GENERAL SERVICES
016200100100	ADMINISTRATION & GENERAL SERVICES
01610000000	SECRETARY TO THE LOCAL GOVERNMENT
016100100100	SECRETARY TO THE LOCAL GOVERNMENT
02000000000	ECONOMIC SECTOR
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
02200000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES
02340000000	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)
02520000000	WATER, SANITATION & HYGIENE (WASH)
025200100100	WATER, SANITATION & HYGIENE (WASH)
05000000000	SOCIAL SECTOR
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND RECREATION
051702600100	PRIMARY SCHOOL TEACHERS
05210000000	DEPARTMENT OF PRIMARY HEALTH CARE (PHC)
052100100200	ENVIRONMENTAL HEALTH UNIT

Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure
<u>1,393,427,077.84</u>	<u>2,936,533,968.10</u>	<u>4,329,961,045.94</u>
166,163,668.12	2,821,023,539.10	2,987,187,207.22
38,069,679.50	1,617,943,778.56	1,656,013,458.06
33,924,939.20	1,617,943,778.56	1,651,868,717.76
1,386,216.00	-	1,386,216.00
2,218,524.30	-	2,218,524.30
540,000.00	-	540,000.00
35,338,280.95	20,600,000.00	55,938,280.95
7,200,144.00	20,600,000.00	27,800,144.00
7,200,000.00	-	7,200,000.00
2,530,260.00	-	2,530,260.00
2,515,770.00	-	2,515,770.00
2,400,048.00	-	2,400,048.00
2,400,048.00	-	2,400,048.00
2,400,048.00	-	2,400,048.00
2,400,048.00	-	2,400,048.00
2,400,048.00	-	2,400,048.00
2,400,048.00	-	2,400,048.00
1,491,818.95	-	1,491,818.95
91,375,707.67	8,060,000.00	99,435,707.67
91,375,707.67	8,060,000.00	99,435,707.67
1,380,000.00	1,174,419,760.54	1,175,799,760.54
1,380,000.00	1,174,419,760.54	1,175,799,760.54
186,222,909.72	31,780,429.00	218,003,338.72
36,915,532.10	2,740,000.00	39,655,532.10
36,915,532.10	2,740,000.00	39,655,532.10
149,307,377.62	11,260,429.00	160,567,806.62
149,307,377.62	11,260,429.00	160,567,806.62
-	6,700,000.00	6,700,000.00
-	6,700,000.00	6,700,000.00
-	10,840,000.00	10,840,000.00
-	10,840,000.00	10,840,000.00
-	240,000.00	240,000.00
-	240,000.00	240,000.00
1,041,040,500.00	83,730,000.00	1,124,770,500.00
1,041,040,500.00	6,990,000.00	1,048,030,500.00
-	6,990,000.00	6,990,000.00
1,041,040,500.00	-	1,041,040,500.00
-	76,740,000.00	76,740,000.00
-	76,740,000.00	76,740,000.00

Capital Expenditure	Total Expenditure
<u>7,339,972,964.60</u>	<u>11,669,934,010.54</u>
4,107,667,464.60	7,094,854,671.82
3,792,667,464.60	5,448,680,922.66
3,792,667,464.60	5,444,536,182.36
-	1,386,216.00
-	2,218,524.30
-	540,000.00
-	55,938,280.95
-	27,800,144.00
-	7,200,000.00
-	2,530,260.00
-	2,515,770.00
-	2,400,048.00
-	2,400,048.00
-	2,400,048.00
-	2,400,048.00
-	2,400,048.00
-	2,400,048.00
-	1,491,818.95
315,000,000.00	414,435,707.67
315,000,000.00	414,435,707.67
-	1,175,799,760.54
-	1,175,799,760.54
2,477,305,500.00	2,695,308,838.72
300,000,000.00	339,655,532.10
300,000,000.00	339,655,532.10
950,000,000.00	1,110,567,806.62
950,000,000.00	1,110,567,806.62
932,305,500.00	939,005,500.00
932,305,500.00	939,005,500.00
50,000,000.00	60,840,000.00
50,000,000.00	60,840,000.00
245,000,000.00	245,240,000.00
245,000,000.00	245,240,000.00
755,000,000.00	1,879,770,500.00
335,000,000.00	1,383,030,500.00
335,000,000.00	341,990,000.00
-	1,041,040,500.00
420,000,000.00	496,740,000.00
420,000,000.00	496,740,000.00

411309 - Ivo Local Government, Ebonyi State - 2026 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit
	<i>Total Revenue</i>
020000000000	ECONOMIC SECTOR
022000000000	DEPARTMENT FINANCE AND SUPPLIES
022000100100	DEPARTMENT FINANCE AND SUPPLIES

2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
-	<u>8,436,966,454.88</u>	<u>5,452,400,042.85</u>
-	8,436,966,454.88	5,452,400,042.85
-	8,436,966,454.88	5,452,400,042.85
-	8,436,966,454.88	5,452,400,042.85

		2026 Approved Budget
-	-	<i>11,694,934,010.68</i>
-	-	11,694,934,010.68
-	-	11,694,934,010.68
-	-	11,694,934,010.68

-	-
-	-
-	-
-	-

411309 - Ivo Local Government, Ebonyi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic
1	REVENUE
11	GOVERNMENT SHARE OF FAAC
1101	GOVERNMENT SHARE OF FAAC
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES
11010101	STATUTORY ALLOCATION
110102	LOCAL GOVERNMENT SHARE OF VAT
11010201	SHARE OF VAT
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES
11010301	Electronic Money Transfer Levy (EMTL)
11010302	Exchange Gain
11010303	Other FAAC
11010304	FAAC SPECIAL ALLOCATIONS
12	INDEPENDENT REVENUE
1201	TAX REVENUE
120101	PERSONAL TAXES
12010104	Community or Poll Taxes
120103	OTHER TAXES
12010304	Development Tax or Levy(Shops)
1202	NON-TAX REVENUE
120201	LICENCES - GENERAL
12020101	Bicycle License
12020104	Cart/Truck License
12020105	Hawker Permit License
12020106	Liquor License
12020108	Osusu Club License
12020109	Native Liquor License
12020116	Kiosk License
12020117	Bakery House License
12020125	Dane Gun License
12020126	Hunting License
12020137	Trade License
12020138	Minor Industry License
120204	FEES- GENERAL
12020403	Marriage Registration Fees
12020415	General Contractor Registration Fees
12020419	Produce Buying/Haulage Fees
12020433	Certificate of Origin/Affidavit
12020434	Registration of Cultural Organization
120205	FINES - GENERAL
12020502	Fines on Overdue/Lost of library Books
12020504	Impounding of Stray Animal Fine
120206	SALES - GENERAL
12020601	Sales of Stores(As applicable)
12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)
120207	EARNINGS -GENERAL
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)
12020702	Earning from Environmental Sanitation Activities
12020703	Commission on Transfer Plot

120208	RENT ON GOVERNMENT BUILDINGS - GENERAL
12020806	Rent on Government Shops
12020810	Rent on Government Room
120213	RE-IMBURSEMENT GENERAL
12021304	LG Share of State IGR
13	<i>AID AND GRANTS</i>
1302	GRANTS
130201	DOMESTIC GRANTS
13020101	CURRENT GRANTS FROM FGN

on

2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
-	8,436,966,454.88	5,452,400,042.85
-	6,132,932,870.61	3,893,255,363.07
-	6,132,932,870.61	3,893,255,363.07
-	2,467,651,244.72	2,494,163,620.90
-	2,467,651,244.72	2,494,163,620.90
-	2,079,943,420.01	1,215,482,248.80
-	2,079,943,420.01	1,215,482,248.80
-	1,585,338,205.88	183,609,493.37
-	76,117,149.26	57,504,259.89
-	1,309,930,033.31	126,105,233.48
-	70,323,063.31	-
-	128,967,960.00	-
-	2,279,033,584.27	1,559,144,679.78
-	27,755,019.36	-
-	12,691,836.03	-
-	12,691,836.03	-
-	15,063,183.33	-
-	15,063,183.33	-
-	2,251,278,564.91	1,559,144,679.78
-	496,835,295.08	81,285,770.52
-	3,135,000.00	294,662.52
-	1,100,000.00	-
-	9,438,000.00	-
-	353,265,000.00	-
-	11,024,775.00	49,841,302.50
-	17,294,860.00	5,512,387.50
-	63,014,930.00	-
-	5,539,600.00	2,769,800.00
-	5,869,325.00	2,567,500.00
-	550,000.00	-
-	6,303,687.05	10,150,059.00
-	20,300,118.03	10,150,059.00
-	80,127,102.08	40,063,551.04
-	11,607,538.00	5,803,769.04
-	14,905,000.00	8,310,782.04
-	31,493,000.00	7,452,499.98
-	5,500,000.00	2,749,999.98
-	16,621,564.08	15,746,500.00
-	289,832,482.50	140,503,514.00
-	281,007,028.43	140,503,514.00
-	8,825,454.07	-
-	44,165,000.00	207,789,998.00
-	30,580,000.00	15,290,000.00
-	13,585,000.00	192,499,998.00
-	1,255,363,760.69	1,013,751,846.22
-	598,350,000.00	750,918,246.20
-	280,667,200.00	260,000,000.00
-	376,346,560.69	2,833,600.02

-	14,207,760.06	-
-	12,722,760.06	-
-	1,485,000.00	-
-	70,747,164.50	75,750,000.00
-	70,747,164.50	75,750,000.00
-	25,000,000.00	-
-	25,000,000.00	-
-	25,000,000.00	-
-	25,000,000.00	-

		2026 Approved Budget
-	-	11,694,934,010.68
-	-	8,565,161,797.99
-	-	8,565,161,797.99
-	-	5,487,159,965.98
-	-	5,487,159,965.98
-	-	2,674,060,946.60
-	-	2,674,060,946.60
-	-	403,940,885.41
-	-	126,509,371.76
-	-	277,431,513.65
-	-	-
-	-	-
-	-	3,104,772,212.69
-	-	-
-	-	-
-	-	-
-	-	-
-	-	3,104,772,212.69
-	-	156,444,565.31
-	-	648,257.54
-	-	-
-	-	-
-	-	-
-	-	109,650,865.50
-	-	12,127,252.50
-	-	-
-	-	6,039,559.93
-	-	5,648,500.04
-	-	-
-	-	-
-	-	22,330,129.80
-	-	80,687,212.14
-	-	12,768,291.81
-	-	18,283,720.49
-	-	8,942,299.92
-	-	6,049,999.92
-	-	34,642,900.00
-	-	209,107,727.80
-	-	209,107,727.80
-	-	-
-	-	457,137,995.60
-	-	33,638,000.00
-	-	423,499,995.60
-	-	2,034,744,711.84
-	-	1,456,511,791.80
-	-	572,000,000.00
-	-	6,232,920.04

-	-	-
-	-	-
-	-	-
-	-	166,650,000.00
-	-	166,650,000.00
-	-	25,000,000.00
-	-	25,000,000.00
-	-	25,000,000.00
-	-	25,000,000.00

411309 - Ivo Local Gov

Code
01
011
01101
02
021
02101
08
083
08304

Government, Ebonyi State - 2026 Budget: Total Revenue by Fund

Fund
<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>
FEDERATION ACCOUNT
FAAC DIRECT ALLOCATION
FAAC DIRECT ALLOCATION
CONSOLIDATED REVENUE FUND
MAIN ENVELOP
MAIN ENVELOP - BUDGETARY ALLOCATION
AIDS AND GRANTS
LOCAL AIDS AND GRANTS
DONATIONS BY FED. GOVERNMENT OWNED COMPANIES

2026 Approved Budget

11,694,934,010.68

8,565,161,797.99

8,565,161,797.99

8,565,161,797.99

3,104,772,212.69

3,104,772,212.69

3,104,772,212.69

25,000,000.00

25,000,000.00

25,000,000.00

