State	Ebonyi
LGC	411206 - Ezza South
Budget being prepared for	2026
Budget Status	Original Budget
Current Year Performance	Performance January to September
Code for receipt of State IGR	12021304

Column	Time Period	Item	Item to Tag (as appropriate)
Data Column 1	2024	Full Year Actuals	
Data Column 2	2025	Approved Budget	
Data Column 3	2025	Performance January to June	
Data Column 4			
Data Column 5			
Data Column 6	2026	Approved Budget	
Data Column 7			
Data Column 8			

Instructions (see Instructions Manual for more detailed guidance)

Populate Chart of Accounts segments in **Purple worksheets (ADMIN.C, EXP.C, FUNC.C, FUND.C, LOC.C, REV.C),** taking the codes from the NCOA Errc
Fill in cells B1-B6 above.
Assign Data Items in cells B9:D16 above. Not all Data Columns need to be used.
Hide redundent columns (based on the previous step) in all **Green worksheets (sheets starting A-C)**. Ensure the columns that are hidden in worksheets
Hide redundent **Green worksheets (titled A-C)** based on any Chart of Accounts segments not being used. NOTE - HIDE, DO NOT DELETE.
Ensure all worksheets are protected with password (make note of password). Also protect the workbook with password (make note of password).
Fill in budget submissions in **Blue worksheets 1-5** (in blue cells):
  Recurrent Revenues (Revenue Sub-Account Codes 11 and 12) in 1. Rec Revenue
  Personnel Expenditure (Expenditure Sub-Account Code 21) in 2. Personnel
  Overhead Expenditure (Expenditure Sub-Account Code 22) in 3. Overhead
  Capital Expenditure (Expenditure Sub-Account Code 23) in 4. Capital
  Capital Receipts (Grants, Loans and Other Capital Rceipts - Sub-Account Codes 13 and 14) in 5. Capital
Opening Balance in A.1 Budget Overview
Check all coding in all five worksheets. Review Budget Submission in worksheet A.1 MDA Summary, and adherence to ceilings where applicable.
Use X-Checks to check of coding and arithmetic issues

Domestication of this Tool in LGCs should be done by persons familiar with the templates and proficient in MS Excel. Any tampering with t
  Password: LGC

Note this should the budget for 2025. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.
Note this should the current year performance. If not, the columns for Current Year Performance in worksheets 1-5 will need adjusting.

Note this should be the budget for the 2026 Budget
If the LG is preparing a Revised Budget, put adjustments in this column
If the LG is preparing a Revised Budget, this column will automatically calculate the revised budget using the Original Budget and Adjustments

›r Checker. Note this must be the same codes as populated in the Consolidation and Publication Templates. **Ensure there are no gaps (blank rows) between**

1-5 (blue tabs) do not contain any data. NOTE - HIDE, DO NOT DELETE.

:he coding, or non-compliance with the instructions above, could render the outputs incorrect.

codes.

Summary				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue			- 0.00	

Admin				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Economic				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Function				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				

Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Location				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Capital Receipts				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				
Capital Receipts				
Total Expenditure				
Total Revenue				

Capital Projects				
Item	**2024 Full Year Actuals**	**2025 Approved Budget**	**2025 Performance January t**	
Recurrent Revenue				
Personnel				
Overheads				
Capital				

Capital Receipts				
Total Expenditure				
Total Revenue				

	2026 Approved Budget		
	0.00		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

	2026 Approved Budget		

Administrative Code	Economic Main Head Code (Only Sub Accounts 11 and 12)	Economic Detailed Code
022000100100 - DEPARTMENT FINAN	11010100 - LOCAL GOVERNMENT SHARE OF STA	11010101 - STATUTORY ALLOCATION
022000100100 - DEPARTMENT FINAN	11010200 - LOCAL GOVERNMENT SHARE OF VAT	11010201 - SHARE OF VAT
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010301 - Electronic Money Transfer Levy (E
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010302 - Exchange Gain
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010303 - Other FAAC
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010304 - FAAC SPECIAL ALLOCATIONS
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010305 - Excess Crude
022000100100 - DEPARTMENT FINAN	11010300 - LOCAL GOVERNMENT SHARE OF OTH	11010306 - Ecological Fund
022000100100 - DEPARTMENT FINAN	12010100 - PERSONAL TAXES	12010104 - Community or Poll Taxes
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020101 - Bicycle License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020105 - Hawker Permit License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020117 - Bakery House License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020125 - Dane Gun License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020126 - Hunting License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020138 - Minor Industry License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020122 - Butcher License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020119 - Cattle Dealers License
022000100100 - DEPARTMENT FINAN	12020100 - LICENCES - GENERAL	12020106 - Liquor License
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020402 - Slaughter/Abattoir Fees
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020420 - Rice/Cassava Mill
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020425 - Market Fees(As applicable)
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020410 - Dispensary & Maternity Fees
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020434 - Registration of Cultural Organizatio
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020433 - Certificate of Origin/Affidavit
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020423 - Haulage Fees
022000100100 - DEPARTMENT FINAN	12020400 - FEES- GENERAL	12020411 - Laboratory Test Fees
022000100100 - DEPARTMENT FINAN	12020500 - FINES - GENERAL	12020504 - Impounding of Stray Animal Fine
022000100100 - DEPARTMENT FINAN	12020500 - FINES - GENERAL	12020505 - Penalty on Tenement Rate
022000100100 - DEPARTMENT FINAN	12020600 - SALES - GENERAL	12020601 - Sales of Stores(As applicable)
022000100100 - DEPARTMENT FINAN	12020600 - SALES - GENERAL	12020603 - Sales of Agricultural Produce(As ap
022000100100 - DEPARTMENT FINAN	12020700 - EARNINGS -GENERAL	12020701 - Hire Charges Vehicles/Plants(Refer
022000100100 - DEPARTMENT FINAN	12020700 - EARNINGS -GENERAL	12020702 - Earning from Environmental Sanita
022000100100 - DEPARTMENT FINAN	12020800 - RENT ON GOVERNMENT BUILDINGS	12020806 - Rent on Government Shops
022000100100 - DEPARTMENT FINAN	12020900 - RENT ON LAND & OTHERS - GENERA	12020906 - Rent on Government Building / oth
022000100100 - DEPARTMENT FINAN	12020900 - RENT ON LAND & OTHERS - GENERA	12020914 - Premium on Lands
022000100100 - DEPARTMENT FINAN	12021300 - RE-IMBURSEMENT GENERAL	12021304 - LG Share of State IGR

Main Fund Code	Detailed Fund Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	687,045,618.03	734,576,154.34	1,241,731,270.93
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	2,198,309,501.38	2,135,093,397.77	1,356,799,531.58
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	76,280,692.74	80,219,648.17	63,188,319.18
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	1,189,936,495.55	80,116,646.18	49,793,574.79
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	0.00	54,000,000.00	1,000,000.00
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	0.00	301,929,299.00	13,582,535.60
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	0.00	50,021,700.44	6,187,584.44
01100 - FAAC DIRECT ALLOCATION	01101 - FAAC DIRECT ALLOCATION	95,503,356.96	171,267,197.73	18,108,588.74
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	0.00	8,819,199.54	7,925,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	890,018.00	1,000,000.00	1,950,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	49,840,000.00	13,000,000.00	12,500,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	910,000.00	2,000,000.00	1,970,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	43,673,240.00	1,200,000.00	1,100,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	94,840.00	13,000,000.00	9,400,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	31,428,140.00	861,000,000.00	170,950,000.02
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	32,569,000.00	214,000,000.00	142,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	47,499,620.00	63,000,000.00	56,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	34,562,170.00	68,000,000.00	14,900,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	59,300,000.00	365,000,000.00	305,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	29,000,000.00	99,800,000.00	97,400,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	53,900,000.00	65,440,000.00	54,340,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	65,000,000.00	113,700,000.00	110,300,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	10,000,000.00	15,000,000.00	13,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	1,420,000.00	73,652,000.00	54,710,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	10,000,000.00	349,400,000.00	219,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	0.00	400,000,000.00	100,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	30,916,580.00	330,000,000.00	145,073,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	28,916,580.00	384,500,000.00	110,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	0.00	372,219,000.00	21,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	0.00	337,800,000.00	210,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	9,000,000.00	33,075,000.00	226,279,700.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	1,957,060.00	173,330,000.00	30,560,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	5,840,430.00	422,022,400.00	200,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	20,000,000.00	506,380,000.00	13,000,000.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	9,729,742.00	681,005,820.00	48,350,700.00
02100 - MAIN ENVELOP	02101 - MAIN ENVELOP - BUDGETARY	141,915,733.53	421,974,023.00	70,127,010.00

		2026 Approved Budget		
		2,731,808,296.46		
		2,984,958,969.48		
		135,054,302.20		
		109,545,864.54		
		59,400,000.00		
		249,881,578.32		
		13,612,685.72		
		99,239,394.87		
		9,701,119.50		
		11,000,000.00		
		2,200,000.00		
		2,200,000.00		
		41,919,500.36		
		14,300,000.00		
		215,000,000.00		
		405,000,000.00		
		69,300,000.00		
		74,800,000.00		
		511,500,000.00		
		68,580,000.00		
		110,528,000.00		
		125,070,000.00		
		116,500,000.00		
		121,562,000.00		
		384,340,000.00		
		440,000,000.00		
		363,000,000.00		
		422,950,000.00		
		409,440,900.00		
		341,560,000.00		
		36,382,500.00		
		309,742,000.00		
		379,820,160.00		
		412,905,238.00		
		476,449,933.28		
		481,005,820.00		

2025 Performance	2026 Increment compared to 2025 Budget
169%	272%
64%	40%
79%	68%
62%	37%
2%	10%
4%	-17%
12%	-73%
11%	-42%
90%	10%
195%	1000%
96%	-83%
99%	10%
92%	3393%
72%	10%
20%	-75%
66%	89%
89%	10%
22%	10%
84%	40%
98%	-31%
83%	69%
97%	10%
87%	677%
74%	65%
63%	10%
25%	10%
44%	10%
29%	10%
6%	10%
62%	1%
684%	10%
18%	79%
47%	-10%
3%	-18%
7%	-30%
17%	14%

Admin Code	Economic Code	Detailed Fund Code	2024 Full Year Actuals
022000100100	11010101	01101	687,045,618.03
022000100100	11010201	01101	2,198,309,501.38
022000100100	11010301	01101	76,280,692.74
022000100100	11010302	01101	1,189,936,495.55
022000100100	11010303	01101	0.00
022000100100	11010304	01101	0.00
022000100100	11010305	01101	0.00
022000100100	11010306	01101	95,503,356.96
022000100100	12010104	02101	0.00
022000100100	12020101	02101	890,018.00
022000100100	12020105	02101	49,840,000.00
022000100100	12020117	02101	910,000.00
022000100100	12020125	02101	43,673,240.00
022000100100	12020126	02101	94,840.00
022000100100	12020138	02101	31,428,140.00
022000100100	12020122	02101	32,569,000.00
022000100100	12020119	02101	47,499,620.00
022000100100	12020106	02101	34,562,170.00
022000100100	12020402	02101	59,300,000.00
022000100100	12020420	02101	29,000,000.00
022000100100	12020425	02101	53,900,000.00
022000100100	12020410	02101	65,000,000.00
022000100100	12020434	02101	10,000,000.00
022000100100	12020433	02101	1,420,000.00
022000100100	12020423	02101	10,000,000.00
022000100100	12020411	02101	0.00
022000100100	12020504	02101	30,916,580.00
022000100100	12020505	02101	28,916,580.00
022000100100	12020601	02101	0.00
022000100100	12020603	02101	0.00
022000100100	12020701	02101	9,000,000.00
022000100100	12020702	02101	1,957,060.00
022000100100	12020806	02101	5,840,430.00
022000100100	12020906	02101	20,000,000.00
022000100100	12020914	02101	9,729,742.00
022000100100	12021304	02101	141,915,733.53

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget		
734,576,154.34	1,241,731,270.93	0.00	0.00	2,731,808,296.46	0.00	
2,135,093,397.77	1,356,799,531.58	0.00	0.00	2,984,958,969.48	0.00	
80,219,648.17	63,188,319.18	0.00	0.00	135,054,302.20	0.00	
80,116,646.18	49,793,574.79	0.00	0.00	109,545,864.54	0.00	
54,000,000.00	1,000,000.00	0.00	0.00	59,400,000.00	0.00	
301,929,299.00	13,582,535.60	0.00	0.00	249,881,578.32	0.00	
50,021,700.44	6,187,584.44	0.00	0.00	13,612,685.72	0.00	
171,267,197.73	18,108,588.74	0.00	0.00	99,239,394.87	0.00	
8,819,199.54	7,925,000.00	0.00	0.00	9,701,119.50	0.00	
1,000,000.00	1,950,000.00	0.00	0.00	11,000,000.00	0.00	
13,000,000.00	12,500,000.00	0.00	0.00	2,200,000.00	0.00	
2,000,000.00	1,970,000.00	0.00	0.00	2,200,000.00	0.00	
1,200,000.00	1,100,000.00	0.00	0.00	41,919,500.36	0.00	
13,000,000.00	9,400,000.00	0.00	0.00	14,300,000.00	0.00	
861,000,000.00	170,950,000.02	0.00	0.00	215,000,000.00	0.00	
214,000,000.00	142,000,000.00	0.00	0.00	405,000,000.00	0.00	
63,000,000.00	56,000,000.00	0.00	0.00	69,300,000.00	0.00	
68,000,000.00	14,900,000.00	0.00	0.00	74,800,000.00	0.00	
365,000,000.00	305,000,000.00	0.00	0.00	511,500,000.00	0.00	
99,800,000.00	97,400,000.00	0.00	0.00	68,580,000.00	0.00	
65,440,000.00	54,340,000.00	0.00	0.00	110,528,000.00	0.00	
113,700,000.00	110,300,000.00	0.00	0.00	125,070,000.00	0.00	
15,000,000.00	13,000,000.00	0.00	0.00	116,500,000.00	0.00	
73,652,000.00	54,710,000.00	0.00	0.00	121,562,000.00	0.00	
349,400,000.00	219,000,000.00	0.00	0.00	384,340,000.00	0.00	
400,000,000.00	100,000,000.00	0.00	0.00	440,000,000.00	0.00	
330,000,000.00	145,073,000.00	0.00	0.00	363,000,000.00	0.00	
384,500,000.00	110,000,000.00	0.00	0.00	422,950,000.00	0.00	
372,219,000.00	21,000,000.00	0.00	0.00	409,440,900.00	0.00	
337,800,000.00	210,000,000.00	0.00	0.00	341,560,000.00	0.00	
33,075,000.00	226,279,700.00	0.00	0.00	36,382,500.00	0.00	
173,330,000.00	30,560,000.00	0.00	0.00	309,742,000.00	0.00	
422,022,400.00	200,000,000.00	0.00	0.00	379,820,160.00	0.00	
506,380,000.00	13,000,000.00	0.00	0.00	412,905,238.00	0.00	
681,005,820.00	48,350,700.00	0.00	0.00	476,449,933.28	0.00	
421,974,023.00	70,127,010.00	0.00	0.00	481,005,820.00	0.00	

Admin Code	Economic Code	Location	2026 Approved Budget	
022000000000	11010101	41120600	2,731,808,296.46	
022000000000	11010201	41120600	2,984,958,969.48	
022000000000	11010301	41120600	135,054,302.20	
022000000000	11010302	41120600	109,545,864.54	
022000000000	11010303	41120600	59,400,000.00	
022000000000	11010304	41120600	249,881,578.32	
022000000000	11010305	41120600	13,612,685.72	
022000000000	11010306	41120600	99,239,394.87	
022000000000	12010104	41120600	9,701,119.50	
022000000000	12020101	41120600	11,000,000.00	
022000000000	12020105	41120600	2,200,000.00	
022000000000	12020117	41120600	2,200,000.00	
022000000000	12020125	41120600	41,919,500.36	
022000000000	12020126	41120600	14,300,000.00	
022000000000	12020138	41120600	215,000,000.00	
022000000000	12020122	41120600	405,000,000.00	
022000000000	12020119	41120600	69,300,000.00	
022000000000	12020106	41120600	74,800,000.00	
022000000000	12020402	41120600	511,500,000.00	
022000000000	12020420	41120600	68,580,000.00	
022000000000	12020425	41120600	110,528,000.00	
022000000000	12020410	41120600	125,070,000.00	
022000000000	12020434	41120600	116,500,000.00	
022000000000	12020433	41120600	121,562,000.00	
022000000000	12020423	41120600	384,340,000.00	
022000000000	12020411	41120600	440,000,000.00	
022000000000	12020504	41120600	363,000,000.00	
022000000000	12020505	41120600	422,950,000.00	
022000000000	12020601	41120600	409,440,900.00	
022000000000	12020603	41120600	341,560,000.00	
022000000000	12020701	41120600	36,382,500.00	
022000000000	12020702	41120600	309,742,000.00	
022000000000	12020806	41120600	379,820,160.00	
022000000000	12020906	41120600	412,905,238.00	
022000000000	12020914	41120600	476,449,933.28	
022000000000	12021304	41120600	481,005,820.00	

Administrative Code	Economic Main Code	Economic Detailed Code	Function Main Code
011100100100 - Chairman	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	701 - GENERAL PUBLIC SERVICES
011100100200 - Vice-Chairman	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	701 - GENERAL PUBLIC SERVICES
011100500100 - ADVISER/ ASSISTAN	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	702 - GENERAL PUBLIC SERVICES
011200500100 - ASSISTANTS/AIDES/	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	703 - GENERAL PUBLIC SERVICES
011202100100 - OFFICE OF THE HOU	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	704 - GENERAL PUBLIC SERVICES
011202100200 - OFFICE OF THE DEP	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	705 - GENERAL PUBLIC SERVICES
011202100300 - OFFICE OF THE MAJ	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	706 - GENERAL PUBLIC SERVICES
011202100400 - OFFICE OF THE DEP	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	707 - GENERAL PUBLIC SERVICES
011202100500 - OFFICE OF THE MIN	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	708 - GENERAL PUBLIC SERVICES
011202100600 - OFFICE OF THE DEP	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	709 - GENERAL PUBLIC SERVICES
011202100700 - OFFICE OF THE CHIE	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	710 - GENERAL PUBLIC SERVICES
011202100800 - OFFICE OF THE DEP	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	711 - GENERAL PUBLIC SERVICES
011200100100 - THE COUNCIL	21010100 - SALARIES AND WAGES	21010103 - CONSOLIDATED REVENUE	712 - GENERAL PUBLIC SERVICES
011202200100 - CLERK TO THE HOUS	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
011202200100 - CLERK TO THE HOUS	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
016100100100 - SECRETARY TO THE	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
016200100100 - ADMINISTRATION &	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
016200100100 - ADMINISTRATION &	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
021500100100 - DEPARTMENT OF AG	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
021500100100 - DEPARTMENT OF AG	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
022000100100 - DEPARTMENT FINAN	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
022000100100 - DEPARTMENT FINAN	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
022000100100 - DEPARTMENT FINAN	21030100 - SOCIAL BENEFITS	21030102 - PENSION	701 - GENERAL PUBLIC SERVICES
011118300100 - INTERNAL AUDIT	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
011118300100 - INTERNAL AUDIT	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
023400100100 - DEPARTMENT OF WC	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
023400100100 - DEPARTMENT OF WC	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
023800100100 - DEPARTMENT OF BU	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
023800100100 - DEPARTMENT OF BU	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
051700100100 - DEPARTMENT OF SO	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
051700100100 - DEPARTMENT OF SO	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES
051702600100 - PRIMARY SCHOOL TE	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
052100100100 - DEPARMENT OF PRIN	21010100 - SALARIES AND WAGES	21010101 - SALARIES	701 - GENERAL PUBLIC SERVICES
052100100100 - DEPARMENT OF PRIN	21020100 - ALLOWANCES	21020103 - ANNUAL LEAVE GRANT	701 - GENERAL PUBLIC SERVICES

Function Detailed Code	Location Code	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to June	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	302,602,297.08	53,124,416.22	8,399,110.04	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	16,380,001.01	1,624,837.60	693,108.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	540,000.00	395,000.00	270,000.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	3,600,000.00	3,960,000.00	1,800,000.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,530,260.00	2,909,799.00	1,265,130.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	3,600,000.00	1,320,000.00	722,925.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,400,048.00	1,320,000.00	1,200,024.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,400,048.00	1,320,000.00	1,200,024.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,400,048.00	1,320,000.00	1,200,024.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,400,048.00	1,320,000.00	1,200,024.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,400,048.00	1,320,000.00	1,200,024.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	2,400,048.00	1,320,000.00	1,200,024.00	
70111 - EXECUTIVE AND LEGISLATIVE	41120604 - Onueke	7,200,144.00	3,960,000.00	3,600,072.00	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	1,356,065.40	1,559,475.00	678,032.70	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	135,606.54	155,947.50	67,803.27	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	1,294,880.04	2,612,368.00	647,440.04	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	127,023,511.68	186,111,642.84	73,332,462.74	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	12,702,351.17	18,611,164.29	7,333,246.17	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	67,036,087.44	120,561,390.11	43,029,835.96	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	670,608.75	12,056,139.02	4,302,983.61	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	60,789,999.02	89,357,463.87	41,437,039.71	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	6,078,999.92	8,935,746.39	4,143,703.98	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	170,943,105.33	341,886,210.66	115,827,760.04	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	1,356,065.40	1,559,475.00	678,032.70	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	135,606.54	155,947.50	67,803.27	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	62,643,620.65	106,262,177.76	32,150,452.13	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	6,264,362.65	10,626,217.78	3,215,045.22	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	5,916,811.02	18,984,664.09	3,857,262.01	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	591,681.12	1,898,466.41	385,726.21	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	131,484,377.04	130,674,551.53	57,199,124.78	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	13,148,437.74	13,067,455.16	5,719,912.48	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	491,484,645.16	620,506,422.47	461,098,743.40	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	189,876,880.08	273,490,643.18	94,638,360.04	
70133 - OTHER GENERAL SERVICES	41120604 - Onueke	2,705,071.61	10,995,880.16	1,352,535.84	

	2026 Approved Budget			2025 Performance
	94,759,834.39			16%
	1,523,683.60			43%
	594,000.00			68%
	3,960,000.00			45%
	2,783,286.00			43%
	3,600,000.00			55%
	2,400,048.00			91%
	2,400,048.00			91%
	2,400,048.00			91%
	2,400,048.00			91%
	2,400,048.00			91%
	2,400,048.00			91%
	2,400,048.00			91%
	7,200,145.20			91%
	1,491,672.00			43%
	149,167.20			43%
	1,424,368.44			25%
	128,158,939.26			39%
	12,815,893.93			39%
	92,566,220.35			36%
	9,256,622.01			36%
	88,956,079.12			46%
	8,895,607.92			46%
	347,483,281.02			34%
	1,491,672.00			43%
	149,167.20			43%
	82,332,037.67			30%
	8,233,203.77			30%
	8,315,205.13			20%
	831,520.52			20%
	166,396,516.06			44%
	16,639,651.66			44%
	1,383,296,230.02			74%
	254,008,916.77			35%
	2,975,578.85			12%

2026 Increment compared to 2025 Budget	Admin Code	Economic Code	Function Code	Location Code	2024 Full Year Actuals	2025 Approved Budget
78%	011100100100	21010103	70111	41120604	302,602,297.08	53,124,416.22
-6%	011100100200	21010103	70111	41120604	16,380,001.01	1,624,837.60
50%	011100500100	21010103	70111	41120604	540,000.00	395,000.00
0%	011200500100	21010103	70111	41120604	3,600,000.00	3,960,000.00
-4%	011202100100	21010103	70111	41120604	2,530,260.00	2,909,799.00
173%	011202100200	21010103	70111	41120604	3,600,000.00	1,320,000.00
82%	011202100300	21010103	70111	41120604	2,400,048.00	1,320,000.00
82%	011202100400	21010103	70111	41120604	2,400,048.00	1,320,000.00
82%	011202100500	21010103	70111	41120604	2,400,048.00	1,320,000.00
82%	011202100600	21010103	70111	41120604	2,400,048.00	1,320,000.00
82%	011202100700	21010103	70111	41120604	2,400,048.00	1,320,000.00
82%	011202100800	21010103	70111	41120604	2,400,048.00	1,320,000.00
82%	011200100100	21010103	70111	41120604	7,200,144.00	3,960,000.00
-4%	011202200100	21010101	70133	41120604	1,356,065.40	1,559,475.00
-4%	011202200100	21020103	70133	41120604	135,606.54	155,947.50
-45%	016100100100	21010101	70133	41120604	1,294,880.04	2,612,368.00
-31%	016200100100	21010101	70133	41120604	127,023,511.68	186,111,642.84
-31%	016200100100	21020103	70133	41120604	12,702,351.17	18,611,164.29
-23%	021500100100	21010101	70133	41120604	67,036,087.44	120,561,390.11
-23%	021500100100	21020103	70133	41120604	670,608.75	12,056,139.02
0%	022000100100	21010101	70133	41120604	60,789,999.02	89,357,463.87
0%	022000100100	21020103	70133	41120604	6,078,999.92	8,935,746.39
2%	022000100100	21030102	70133	41120604	170,943,105.33	341,886,210.66
-4%	011118300100	21010101	70133	41120604	1,356,065.40	1,559,475.00
-4%	011118300100	21020103	70133	41120604	135,606.54	155,947.50
-23%	023400100100	21010101	70133	41120604	62,643,620.65	106,262,177.76
-23%	023400100100	21020103	70133	41120604	6,264,362.65	10,626,217.78
-56%	023800100100	21010101	70133	41120604	5,916,811.02	18,984,664.09
-56%	023800100100	21020103	70133	41120604	591,681.12	1,898,466.41
27%	051700100100	21010101	70133	41120604	131,484,377.04	130,674,551.53
27%	051700100100	21020103	70133	41120604	13,148,437.74	13,067,455.16
123%	051702600100	21010101	70133	41120604	491,484,645.16	620,506,422.47
-7%	052100100100	21010101	70133	41120604	189,876,880.08	273,490,643.18
-73%	052100100100	21020103	70133	41120604	2,705,071.61	10,995,880.16

2025 Performance January to June			2026 Approved Budget			Admin Code
8,399,110.04	0.00	0.00	94,759,834.39	0.00		011100000000
693,108.00	0.00	0.00	1,523,683.60	0.00		011100000000
270,000.00	0.00	0.00	594,000.00	0.00		011100000000
1,800,000.00	0.00	0.00	3,960,000.00	0.00		011200000000
1,265,130.00	0.00	0.00	2,783,286.00	0.00		011200000000
722,925.00	0.00	0.00	3,600,000.00	0.00		011200000000
1,200,024.00	0.00	0.00	2,400,048.00	0.00		011200000000
1,200,024.00	0.00	0.00	2,400,048.00	0.00		011200000000
1,200,024.00	0.00	0.00	2,400,048.00	0.00		011200000000
1,200,024.00	0.00	0.00	2,400,048.00	0.00		011200000000
1,200,024.00	0.00	0.00	2,400,048.00	0.00		011200000000
1,200,024.00	0.00	0.00	2,400,048.00	0.00		011200000000
3,600,072.00	0.00	0.00	7,200,145.20	0.00		011200000000
678,032.70	0.00	0.00	1,491,672.00	0.00		011200000000
67,803.27	0.00	0.00	149,167.20	0.00		011200000000
647,440.04	0.00	0.00	1,424,368.44	0.00		016100000000
73,332,462.74	0.00	0.00	128,158,939.26	0.00		016200000000
7,333,246.17	0.00	0.00	12,815,893.93	0.00		016200000000
43,029,835.96	0.00	0.00	92,566,220.35	0.00		021500000000
4,302,983.61	0.00	0.00	9,256,622.01	0.00		021500000000
41,437,039.71	0.00	0.00	88,956,079.12	0.00		022000000000
4,143,703.98	0.00	0.00	8,895,607.92	0.00		022000000000
115,827,760.04	0.00	0.00	347,483,281.02	0.00		022000000000
678,032.70	0.00	0.00	1,491,672.00	0.00		011100000000
67,803.27	0.00	0.00	149,167.20	0.00		011100000000
32,150,452.13	0.00	0.00	82,332,037.67	0.00		023400000000
3,215,045.22	0.00	0.00	8,233,203.77	0.00		023400000000
3,857,262.01	0.00	0.00	8,315,205.13	0.00		023800000000
385,726.21	0.00	0.00	831,520.52	0.00		023800000000
57,199,124.78	0.00	0.00	166,396,516.06	0.00		051700000000
5,719,912.48	0.00	0.00	16,639,651.66	0.00		051700000000
461,098,743.40	0.00	0.00	1,383,296,230.02	0.00		051700000000
94,638,360.04	0.00	0.00	254,008,916.77	0.00		052100000000
1,352,535.84	0.00	0.00	2,975,578.85	0.00		052100000000

Economic Code	Function	Location	2026 Approved Budget	
21010103	70111	41120604	94,759,834.39	
21010103	70111	41120604	1,523,683.60	
21010103	70111	41120604	594,000.00	
21010103	70111	41120604	3,960,000.00	
21010103	70111	41120604	2,783,286.00	
21010103	70111	41120604	3,600,000.00	
21010103	70111	41120604	2,400,048.00	
21010103	70111	41120604	2,400,048.00	
21010103	70111	41120604	2,400,048.00	
21010103	70111	41120604	2,400,048.00	
21010103	70111	41120604	2,400,048.00	
21010103	70111	41120604	2,400,048.00	
21010103	70111	41120604	7,200,145.20	
21010101	70133	41120604	1,491,672.00	
21020103	70133	41120604	149,167.20	
21010101	70133	41120604	1,424,368.44	
21010101	70133	41120604	128,158,939.26	
21020103	70133	41120604	12,815,893.93	
21010101	70133	41120604	92,566,220.35	
21020103	70133	41120604	9,256,622.01	
21010101	70133	41120604	88,956,079.12	
21020103	70133	41120604	8,895,607.92	
21030102	70133	41120604	347,483,281.02	
21010101	70133	41120604	1,491,672.00	
21020103	70133	41120604	149,167.20	
21010101	70133	41120604	82,332,037.67	
21020103	70133	41120604	8,233,203.77	
21010101	70133	41120604	8,315,205.13	
21020103	70133	41120604	831,520.52	
21010101	70133	41120604	166,396,516.06	
21020103	70133	41120604	16,639,651.66	
21010101	70133	41120604	1,383,296,230.02	
21010101	70133	41120604	254,008,916.77	
21020103	70133	41120604	2,975,578.85	

Administrative Code	Economic Main Head Code	Economic Detailed Code
011100100100 - Chairman	22020100 - TRAVEL & TRANSPORT - GENERAL	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING
011100100100 - Chairman	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES
011100100100 - Chairman	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011100100100 - Chairman	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
011100100100 - Chairman	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011100100100 - Chairman	22020700 - CONSULTING & PROFESSIONAL SER	22020703 - LEGAL SERVICES
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA	22021002 - HONORARIUM AND SITTING ALLOWANCE
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
011100100100 - Chairman	22021000 - MISCELLANEOUS EXPENSES GENERA	22021007 - WELFARE PACKAGES
011100100100 - Chairman	22020600 - OTHER SERVICES - GENERAL	22020610 - OTHER SERVICES
011100100100 - Chairman	22080100 - TRANSFERS-PAYMENT TO INDIVIDU	22080101 - TRANSFERS-PAYMENT TO UNEMPLOYED
011100100100 - Chairman	22080100 - TRANSFERS-PAYMENT TO INDIVIDU	22080102 - TRANSFERS-PAYMENT TO AGED/VULNERABLE
011202100100 - OFFICE OF THE HOUSE LEAI	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
011202100100 - OFFICE OF THE HOUSE LEAI	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
011202100100 - OFFICE OF THE HOUSE LEAI	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
011202100100 - OFFICE OF THE HOUSE LEAI	22020300 - MATERIALS & SUPPLIES - GENERAL	22020303 - NEWSPAPERS
011202100100 - OFFICE OF THE HOUSE LEAI	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
011202100100 - OFFICE OF THE HOUSE LEAI	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
011202100100 - OFFICE OF THE HOUSE LEAI	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
011202100100 - OFFICE OF THE HOUSE LEAI	22020600 - OTHER SERVICES - GENERAL	22020604 - SECURITY VOTE (INCLUDING OPERATIONS)
011202100100 - OFFICE OF THE HOUSE LEAI	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
011202100100 - OFFICE OF THE HOUSE LEAI	22021000 - MISCELLANEOUS EXPENSES GENERA	22021002 - HONORARIUM AND SITTING ALLOWANCE
016100100100 - SECRETARY TO THE LOCAL	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
016100100100 - SECRETARY TO THE LOCAL	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
016100100100 - SECRETARY TO THE LOCAL	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
016100100100 - SECRETARY TO THE LOCAL	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
016100100100 - SECRETARY TO THE LOCAL	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
016100100100 - SECRETARY TO THE LOCAL	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
016100100100 - SECRETARY TO THE LOCAL	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
016100100100 - SECRETARY TO THE LOCAL	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
016100100100 - SECRETARY TO THE LOCAL	22040100 - LOCAL GRANTS AND CONTRIBUTIOI	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECUR
016100100100 - SECRETARY TO THE LOCAL	22040100 - LOCAL GRANTS AND CONTRIBUTIOI	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRE
016200100100 - ADMINISTRATION & GENER	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
016200100100 - ADMINISTRATION & GENER	22020200 - UTILITIES - GENERAL	22020201 - ELECTRICITY CHARGES

016200100100 - ADMINISTRATION & GENER	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
016200100100 - ADMINISTRATION & GENER	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
016200100100 - ADMINISTRATION & GENER	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
016200100100 - ADMINISTRATION & GENER	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
016200100100 - ADMINISTRATION & GENER	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMINAR / CONFERENCES
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
016200100100 - ADMINISTRATION & GENER	22021000 - MISCELLANEOUS EXPENSES GENERA	22021013 - PROMOTION (SERVICE WIDE)
021500100100 - DEPARTMENT OF AGRICULT	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
021500100100 - DEPARTMENT OF AGRICULT	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
021500100100 - DEPARTMENT OF AGRICULT	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
021500100100 - DEPARTMENT OF AGRICULT	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMINAR / CONFERENCES
021500100100 - DEPARTMENT OF AGRICULT	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
021500100100 - DEPARTMENT OF AGRICULT	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
022000100100 - DEPARTMENT FINANCE AND	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
022000100100 - DEPARTMENT FINANCE AND	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
022000100100 - DEPARTMENT FINANCE AND	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
022000100100 - DEPARTMENT FINANCE AND	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
022000100100 - DEPARTMENT FINANCE AND	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
022000100100 - DEPARTMENT FINANCE AND	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMINAR / CONFERENCES
022000100100 - DEPARTMENT FINANCE AND	22020900 - FINANCIAL CHARGES - GENERAL	22020901 - BANK CHARGES : OTHER THAN INTEREST
022000100100 - DEPARTMENT FINANCE AND	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
022000100100 - DEPARTMENT FINANCE AND	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
023400100100 - DEPARTMENT OF WORKS, T	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
023400100100 - DEPARTMENT OF WORKS, T	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
023400100100 - DEPARTMENT OF WORKS, T	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
023400100100 - DEPARTMENT OF WORKS, T	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
023400100100 - DEPARTMENT OF WORKS, T	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
023400100100 - DEPARTMENT OF WORKS, T	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMINAR / CONFERENCES
023400100100 - DEPARTMENT OF WORKS, T	22020700 - CONSULTING & PROFESSIONAL SER	22020706 - SURVEYING SERVICES
023400100100 - DEPARTMENT OF WORKS, T	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
023800100100 - DEPARTMENT OF BUDGET, I	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
023800100100 - DEPARTMENT OF BUDGET, I	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
023800100100 - DEPARTMENT OF BUDGET, I	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
023800100100 - DEPARTMENT OF BUDGET, I	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMINAR / CONFERENCES
023800100100 - DEPARTMENT OF BUDGET, I	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
023800100100 - DEPARTMENT OF BUDGET, I	22021000 - MISCELLANEOUS EXPENSES GENERA	22021023 - DATA COLLECTION/STATISTICAL ACTIVITIES
023800100100 - DEPARTMENT OF BUDGET, I	22021000 - MISCELLANEOUS EXPENSES GENERA	22021014 - ANNUAL BUDGET EXPENSES AND ADMINISTRA
051700100100 - DEPARTMENT OF SOCIAL DE	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS

051700100100 - DEPARTMENT OF SOCIAL DE	22020200 - UTILITIES - GENERAL	22020202 - TELEPHONE CHARGES
051700100100 - DEPARTMENT OF SOCIAL DE	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
051700100100 - DEPARTMENT OF SOCIAL DE	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
051700100100 - DEPARTMENT OF SOCIAL DE	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
051700100100 - DEPARTMENT OF SOCIAL DE	22020500 - TRAINING - GENERAL	22020503 - WORKSHOP / SEMINAR / CONFERENCES
051700100100 - DEPARTMENT OF SOCIAL DE	22021000 - MISCELLANEOUS EXPENSES GENERA	22021027 - SKILL ACQUISITION PROGRAMMES
051700100100 - DEPARTMENT OF SOCIAL DE	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
052100100100 - DEPARMENT OF PRIMARY H	22020100 - TRAVEL & TRANSPORT - GENERAL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS
052100100100 - DEPARMENT OF PRIMARY H	22020300 - MATERIALS & SUPPLIES - GENERAL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMAB
052100100100 - DEPARMENT OF PRIMARY H	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
052100100100 - DEPARMENT OF PRIMARY H	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
052100100100 - DEPARMENT OF PRIMARY H	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
052100100100 - DEPARMENT OF PRIMARY H	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
052100100100 - DEPARMENT OF PRIMARY H	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
052100100100 - DEPARMENT OF PRIMARY H	22020400 - MAINTENANCE SERVICES - GENERA	22020401 - MAINTENANCE OF MOTOR VEHICLE
052100100100 - DEPARMENT OF PRIMARY H	22020400 - MAINTENANCE SERVICES - GENERA	22020402 - MAINTENANCE OF OFFICE FURNITURE
052100100100 - DEPARMENT OF PRIMARY H	22020500 - TRAINING - GENERAL	22020501 - LOCAL TRAINING
052100100100 - DEPARMENT OF PRIMARY H	22021000 - MISCELLANEOUS EXPENSES GENERA	22021001 - REFRESHMENT AND MEALS
052100100100 - DEPARMENT OF PRIMARY H	22021000 - MISCELLANEOUS EXPENSES GENERA	22021038 - SPECIAL DAY/CELEBRATIONS
055100100100 - TRADITIONAL RULERS' COU	22040100 - LOCAL GRANTS AND CONTRIBUTIOI	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRE

Function Main Head	Function Detailed Code	Location Code	2024 Full Year Actuals
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	9,404,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	11,340,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	7,602,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	2,254,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	5,760,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	54,664,206.15
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	5,200,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	38,353,263.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	1,500,000.00
708 - RECREATION, CULTURE AND RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	48,569,274.08
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	10,635,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	40,237,224.25
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	143,046,775.04
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	5,355,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	1,560,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	1,080,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	14,400,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	3,000,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	500,000.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
708 - RECREATION, CULTURE AND RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	0.00
703 - PUBLIC ORDER AND SAFETY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	184,563,076.96
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	556,403,569.67
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00

701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	6,480,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	1,800,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	4,800,000.00
708 - RECREATION, CULTURE AND RE	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	15,572,620.61
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	240,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
702 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
703 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
708 - RECREATION, CULTURE AND RE	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	240,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	2,800,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	1,200,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	360,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	8,962,324.37
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
708 - RECREATION, CULTURE AND RE	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	720,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	6,000,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	960,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	100,000.00
701 - GENERAL PUBLIC SERVICES	70131 - GENERAL PERSONNEL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70132 - OVERALL PLANNING AND STATISTICAL S	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70132 - OVERALL PLANNING AND STATISTICAL S	41120604 - Onueke	500,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	0.00

701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	240,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	480,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	240,000.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	0.00
709 - EDUCATION	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	6,200,000.00
708 - RECREATION, CULTURE AND RE	70133 - OTHER GENERAL SERVICES	41120604 - Onueke	0.00
707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	0.00
707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	480,000.00
707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	0.00
707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	0.00
707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	0.00
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707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	0.00
707 - HEALTH	70733 - MEDICAL AND MATERNITY CENTRE SER	41120604 - Onueke	0.00
701 - GENERAL PUBLIC SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41120604 - Onueke	41,640,000.00

1512 - HOUSING AND COMMUNITY AMMENITIES		
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2594 - HOUSING AND COMMUNITY AMMENITIES		
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2598 - HOUSING AND COMMUNITY AMMENITIES		
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2600 - HOUSING AND COMMUNITY AMMENITIES		
2601 - HOUSING AND COMMUNITY AMMENITIES		
2602 - HOUSING AND COMMUNITY AMMENITIES		
2603 - HOUSING AND COMMUNITY AMMENITIES		

2604 - HOUSING AND COMMUNITY AMMENITIES		
2605 - HOUSING AND COMMUNITY AMMENITIES		
2606 - HOUSING AND COMMUNITY AMMENITIES		
2607 - HOUSING AND COMMUNITY AMMENITIES		
2608 - HOUSING AND COMMUNITY AMMENITIES		
2609 - HOUSING AND COMMUNITY AMMENITIES		
2610 - HOUSING AND COMMUNITY AMMENITIES		
2611 - HOUSING AND COMMUNITY AMMENITIES		
2612 - HOUSING AND COMMUNITY AMMENITIES		
2613 - HOUSING AND COMMUNITY AMMENITIES		
2614 - HOUSING AND COMMUNITY AMMENITIES		
2615 - HOUSING AND COMMUNITY AMMENITIES		
2616 - HOUSING AND COMMUNITY AMMENITIES		

2025 Approved Budget	2025 Performance January to June	2026 Approved Budget		
2,189,257.00	0.00	18,617,626.51		
4,014,500.00	0.00	4,957,975.00		
2,594,000.00	1,264,000.00	24,040,800.00		
7,435,000.00	8,140,000.00	22,088,000.00		
5,368,000.00	555,000.00	10,125,800.00		
9,314,594.16	0.00	13,371,000.00		
27,635,125.90	24,526,157.39	118,273,000.00		
2,335,180.00	0.00	19,420,000.00		
11,401,400.00	5,511,000.00	49,094,469.18		
7,257,000.00	0.00	6,018,584.23		
26,498,000.00	6,155,000.00	22,023,617.25		
10,456,000.00	6,720,000.00	9,892,000.00		
623,228,515.56	64,813,793.09	129,627,586.18		
632,689,297.93	33,677,832.65	67,763,916.33		
11,243,500.00	1,850,000.00	4,070,000.00		
23,000,000.00	0.00	1,500,000.00		
2,100,000.00	0.00	2,000,000.00		
1,794,000.00	780,000.00	1,716,000.00		
3,000,000.00	0.00	150,000.00		
1,100,000.00	540,000.00	1,188,000.00		
2,100,000.00	0.00	2,000,000.00		
298,100.00	0.00	1,850,000.00		
15,844,000.00	7,200,000.00	15,840,000.00		
		3,000,000.00		
0.00		15,000,000.00		
0.00	0.00	250,000.00		
0.00	0.00	100,000.00		
4,000,000.00	3,000,000.00	3,300,000.00		
0.00	0.00	400,000.00		
1,300,000.00	500,000.00	1,100,000.00		
0.00	0.00	450,000.00		
0.00	0.00	400,000.00		
0.00	0.00	500,000.00		
220,257,988.29	32,189,233.00	177,280,766.02		
1,054,112,128.60	379,950,100.38	1,400,000,000.00		
4,278,708.00	0.00	2,400,000.00		
0.00	0.00	400,000.00		

976,000.00	260,000.00	772,000.00		
1,288,400.00	1,020,000.00	5,900,000.00		
1,588,300.00	0.00	2,200,000.00		
794,308.00	0.00	1,980,000.00		
0.00	900,000.00	2,020,000.00		
1,700,000.00	400,000.00	5,900,000.00		
0.00	0.00	2,200,000.00		
8,281,331.19	154,957.08	3,824,907.16		
0.00	0.00	300,000.00		
1,412,000.00	480,000.00	1,056,000.00		
1,588,000.00	0.00	1,100,000.00		
1,000,000.00	200,000.00	3,800,000.00		
500,000.00	0.00	3,500,000.00		
1,000.00	0.00	3,000,000.00		
7,188,375.53	120,000.00	3,264,000.00		
0.00	0.00	300,000.00		
3,343,510.00	680,000.00	4,600,000.00		
1,704,000.00	180,000.00	1,148,000.00		
1,358,000.00	520,000.00	996,000.00		
3,300,297.00	700,000.00	4,000,000.00		
2,694,078.53	970,161.34	32,743,191.58		
0.00	0.00	1,200,000.00		
2,106,201.89	0.00	3,600,000.00		
0.00	0.00	2,800,000.00		
0.00	0.00	300,000.00		
828,000.00	360,000.00	79,200.00		
0.00	0.00	600,000.00		
26,400.00	0.00	800,000.00		
220,000.00	0.00	4,900,000.00		
2,900,000.00	600,000.00	11,060,000.00		
0.00		2,500,000.00		
0.00	0.00	2,400,000.00		
468,000.00	120,000.00	1,056,000.00		
0.00	0.00	500,000.00		
0.00	0.00	3,200,000.00		
0.00	0.00	1,000,000.00		
0.00	0.00	2,000,000.00		
6,000,000.00	500,000.00	9,400,000.00		
300,000.00	0.00	2,700,000.00		

0.00	0.00	100,000.00		
660,000.00	120,000.00	564,000.00		
240,000.00	0.00	960,000.00		
495,000.00	0.00	3,500,000.00		
0.00	0.00	800,000.00		
6,600,000.00	6,000,000.00	16,100,000.00		
0.00	0.00	3,000,000.00		
		1,000,000.00		
552,000.00	120,000.00	480,000.00		
0.00	0.00	1,000,000.00		
528,000.00	0.00	2,000,000.00		
0.00	0.00	400,000.00		
195,800.00	0.00	300,000.00		
0.00	0.00	1,000,000.00		
0.00	0.00	1,000,000.00		
528,000.00	0.00	2,000,000.00		
0.00	0.00	400,000.00		
195,800.00	0.00	300,000.00		
0.00	0.00	1,000,000.00		
20,368,000.00	17,120,000.00	45,804,000.00		

2025 Performance	2026 Increment compared to 2025 Budget
0%	750%
0%	24%
49%	827%
109%	197%
10%	89%
0%	44%
89%	328%
0%	732%
48%	331%
0%	-17%
23%	-17%
64%	-5%
10%	-79%
5%	-89%
16%	-64%
0%	-93%
0%	-5%
43%	-4%
0%	-95%
49%	8%
0%	-5%
0%	521%
45%	0%
75%	-18%
38%	-15%
15%	-20%
36%	33%
0%	-44%

Admin Code	Economic Code	Function Code	Location Code	2024 Full Year Actuals
011100100100	22020101	70111	41120604	9,404,000.00
011100100100	22020201	70111	41120604	0.00
011100100100	22020301	70111	41120604	11,340,000.00
011100100100	22020401	70111	41120604	7,602,000.00
011100100100	22020402	70111	41120604	2,254,000.00
011100100100	22020501	70111	41120604	5,760,000.00
011100100100	22020604	70111	41120604	54,664,206.15
011100100100	22020703	70111	41120604	5,200,000.00
011100100100	22021001	70111	41120604	38,353,263.00
011100100100	22021002	70111	41120604	1,500,000.00
011100100100	22021038	70111	41120604	48,569,274.08
011100100100	22021007	70111	41120604	10,635,000.00
011100100100	22020610	70111	41120604	40,237,224.25
011100100100	22080101	70111	41120604	143,046,775.04
011100100100	22080102	70111	41120604	5,355,000.00
011202100100	22020102	70111	41120604	0.00
011202100100	22020202	70111	41120604	0.00
011202100100	22020301	70111	41120604	0.00
011202100100	22020303	70111	41120604	0.00
011202100100	22020401	70111	41120604	1,560,000.00
011202100100	22020402	70111	41120604	0.00
011202100100	22020501	70111	41120604	1,080,000.00
011202100100	22020604	70111	41120604	14,400,000.00
011202100100	22021001	70111	41120604	0.00
011202100100	22021002	70111	41120604	0.00
016100100100	22020102	70111	41120604	0.00
016100100100	22020202	70111	41120604	0.00
016100100100	22020301	70111	41120604	3,000,000.00
016100100100	22020401	70111	41120604	0.00
016100100100	22020402	70111	41120604	500,000.00
016100100100	22020501	70111	41120604	0.00
016100100100	22021001	70111	41120604	0.00
016100100100	22021038	70111	41120604	0.00
016100100100	22040105	70111	41120604	184,563,076.96
016100100100	22040103	70111	41120604	556,403,569.67
016200100100	22020102	70131	41120604	0.00
016200100100	22020201	70131	41120604	0.00

27%	-21%
79%	358%
0%	39%
0%	149%
24%	247%
2%	-54%
34%	-25%
0%	-31%
20%	280%
0%	600%
0%	299900%
2%	-55%
20%	38%
11%	-33%
38%	-27%
21%	21%
36%	1115%
0%	71%
43%	-90%
0%	2930%
0%	2127%
21%	281%
26%	126%
8%	57%
0%	800%

016200100100	22020301	70131	41120604	6,480,000.00
016200100100	22020401	70131	41120604	1,800,000.00
016200100100	22020402	70131	41120604	0.00
016200100100	22020501	70131	41120604	0.00
016200100100	22020503	70131	41120604	0.00
016200100100	22021001	70131	41120604	4,800,000.00
016200100100	22021038	70131	41120604	0.00
016200100100	22021013	70131	41120604	15,572,620.61
021500100100	22020102	70131	41120604	0.00
021500100100	22020301	70131	41120604	240,000.00
021500100100	22020402	70131	41120604	0.00
021500100100	22020503	70131	41120604	0.00
021500100100	22021001	70131	41120604	0.00
021500100100	22021038	70131	41120604	0.00
022000100100	22020102	70131	41120604	240,000.00
022000100100	22020202	70131	41120604	0.00
022000100100	22020301	70131	41120604	2,800,000.00
022000100100	22020401	70131	41120604	1,200,000.00
022000100100	22020402	70131	41120604	360,000.00
022000100100	22020503	70131	41120604	0.00
022000100100	22020901	70131	41120604	8,962,324.37
022000100100	22021001	70131	41120604	0.00
022000100100	22021038	70131	41120604	0.00
023400100100	22020102	70131	41120604	0.00
023400100100	22020202	70131	41120604	0.00
023400100100	22020301	70131	41120604	720,000.00
023400100100	22020401	70131	41120604	0.00
023400100100	22020402	70131	41120604	0.00
023400100100	22020503	70131	41120604	0.00
023400100100	22020706	70131	41120604	6,000,000.00
023400100100	22021001	70131	41120604	0.00
023800100100	22020102	70131	41120604	0.00
023800100100	22020301	70131	41120604	960,000.00
023800100100	22020402	70131	41120604	0.00
023800100100	22020503	70131	41120604	100,000.00
023800100100	22021001	70131	41120604	0.00
023800100100	22021023	70132	41120604	0.00
023800100100	22021014	70132	41120604	500,000.00
051700100100	22020102	70133	41120604	0.00

18%	-15%
0%	300%
0%	607%
91%	144%
22%	-13%
0%	279%
0%	53%
0%	279%
0%	53%
84%	125%

051700100100	22020202	70133	41120604	240,000.00
051700100100	22020301	70133	41120604	480,000.00
051700100100	22020401	70133	41120604	240,000.00
051700100100	22020402	70133	41120604	0.00
051700100100	22020503	70133	41120604	0.00
051700100100	22021027	70133	41120604	6,200,000.00
051700100100	22021038	70133	41120604	0.00
052100100100	22020102	70733	41120604	0.00
052100100100	22020301	70733	41120604	480,000.00
052100100100	22020401	70733	41120604	0.00
052100100100	22020402	70733	41120604	0.00
052100100100	22020501	70733	41120604	0.00
052100100100	22021001	70733	41120604	0.00
052100100100	22021038	70733	41120604	0.00
052100100100	22020401	70733	41120604	0.00
052100100100	22020402	70733	41120604	0.00
052100100100	22020501	70733	41120604	0.00
052100100100	22021001	70733	41120604	0.00
052100100100	22021038	70733	41120604	0.00
055100100100	22040103	70111	41120604	41,640,000.00

2025 Approved Budget	2025 Performance January to			2026 Approved Budget			Admin Code
2,189,257.00	0.00	0.00	0.00	18,617,626.51	0.00		011100000000
4,014,500.00	0.00	0.00	0.00	4,957,975.00	0.00		011100000000
2,594,000.00	1,264,000.00	0.00	0.00	24,040,800.00	0.00		011100000000
7,435,000.00	8,140,000.00	0.00	0.00	22,088,000.00	0.00		011100000000
5,368,000.00	555,000.00	0.00	0.00	10,125,800.00	0.00		011100000000
9,314,594.16	0.00	0.00	0.00	13,371,000.00	0.00		011100000000
27,635,125.90	24,526,157.39	0.00	0.00	118,273,000.00	0.00		011100000000
2,335,180.00	0.00	0.00	0.00	19,420,000.00	0.00		011100000000
11,401,400.00	5,511,000.00	0.00	0.00	49,094,469.18	0.00		011100000000
7,257,000.00	0.00	0.00	0.00	6,018,584.23	0.00		011100000000
26,498,000.00	6,155,000.00	0.00	0.00	22,023,617.25	0.00		011100000000
10,456,000.00	6,720,000.00	0.00	0.00	9,892,000.00	0.00		011100000000
623,228,515.56	64,813,793.09	0.00	0.00	129,627,586.18	0.00		011100000000
632,689,297.93	33,677,832.65	0.00	0.00	67,763,916.33	0.00		011100000000
11,243,500.00	1,850,000.00	0.00	0.00	4,070,000.00	0.00		011100000000
23,000,000.00	0.00	0.00	0.00	1,500,000.00	0.00		011200000000
2,100,000.00	0.00	0.00	0.00	2,000,000.00	0.00		011200000000
1,794,000.00	780,000.00	0.00	0.00	1,716,000.00	0.00		011200000000
3,000,000.00	0.00	0.00	0.00	150,000.00	0.00		011200000000
1,100,000.00	540,000.00	0.00	0.00	1,188,000.00	0.00		011200000000
2,100,000.00	0.00	0.00	0.00	2,000,000.00	0.00		011200000000
298,100.00	0.00	0.00	0.00	1,850,000.00	0.00		011200000000
15,844,000.00	7,200,000.00	0.00	0.00	15,840,000.00	0.00		011200000000
0.00	0.00	0.00	0.00	3,000,000.00	0.00		011200000000
0.00	0.00	0.00	0.00	15,000,000.00	0.00		011200000000
0.00	0.00	0.00	0.00	250,000.00	0.00		016100000000
0.00	0.00	0.00	0.00	100,000.00	0.00		016100000000
4,000,000.00	3,000,000.00	0.00	0.00	3,300,000.00	0.00		016100000000
0.00	0.00	0.00	0.00	400,000.00	0.00		016100000000
1,300,000.00	500,000.00	0.00	0.00	1,100,000.00	0.00		016100000000
0.00	0.00	0.00	0.00	450,000.00	0.00		016100000000
0.00	0.00	0.00	0.00	400,000.00	0.00		016100000000
0.00	0.00	0.00	0.00	500,000.00	0.00		016100000000
220,257,988.29	32,189,233.00	0.00	0.00	177,280,766.02	0.00		016100000000
1,054,112,128.60	379,950,100.38	0.00	0.00	1,400,000,000.00	0.00		016100000000
4,278,708.00	0.00	0.00	0.00	2,400,000.00	0.00		016200000000
0.00	0.00	0.00	0.00	400,000.00	0.00		016200000000

976,000.00	260,000.00	0.00	0.00	772,000.00	0.00		016200000000
1,288,400.00	1,020,000.00	0.00	0.00	5,900,000.00	0.00		016200000000
1,588,300.00	0.00	0.00	0.00	2,200,000.00	0.00		016200000000
794,308.00	0.00	0.00	0.00	1,980,000.00	0.00		016200000000
0.00	900,000.00	0.00	0.00	2,020,000.00	0.00		016200000000
1,700,000.00	400,000.00	0.00	0.00	5,900,000.00	0.00		016200000000
0.00	0.00	0.00	0.00	2,200,000.00	0.00		016200000000
8,281,331.19	154,957.08	0.00	0.00	3,824,907.16	0.00		016200000000
0.00	0.00	0.00	0.00	300,000.00	0.00		021500000000
1,412,000.00	480,000.00	0.00	0.00	1,056,000.00	0.00		021500000000
1,588,000.00	0.00	0.00	0.00	1,100,000.00	0.00		021500000000
1,000,000.00	200,000.00	0.00	0.00	3,800,000.00	0.00		021500000000
500,000.00	0.00	0.00	0.00	3,500,000.00	0.00		021500000000
1,000.00	0.00	0.00	0.00	3,000,000.00	0.00		021500000000
7,188,375.53	120,000.00	0.00	0.00	3,264,000.00	0.00		022000000000
0.00	0.00	0.00	0.00	300,000.00	0.00		022000000000
3,343,510.00	680,000.00	0.00	0.00	4,600,000.00	0.00		022000000000
1,704,000.00	180,000.00	0.00	0.00	1,148,000.00	0.00		022000000000
1,358,000.00	520,000.00	0.00	0.00	996,000.00	0.00		022000000000
3,300,297.00	700,000.00	0.00	0.00	4,000,000.00	0.00		022000000000
2,694,078.53	970,161.34	0.00	0.00	32,743,191.58	0.00		022000000000
0.00	0.00	0.00	0.00	1,200,000.00	0.00		022000000000
2,106,201.89	0.00	0.00	0.00	3,600,000.00	0.00		022000000000
0.00	0.00	0.00	0.00	2,800,000.00	0.00		023400000000
0.00	0.00	0.00	0.00	300,000.00	0.00		023400000000
828,000.00	360,000.00	0.00	0.00	79,200.00	0.00		023400000000
0.00	0.00	0.00	0.00	600,000.00	0.00		023400000000
26,400.00	0.00	0.00	0.00	800,000.00	0.00		023400000000
220,000.00	0.00	0.00	0.00	4,900,000.00	0.00		023400000000
2,900,000.00	600,000.00	0.00	0.00	11,060,000.00	0.00		023400000000
0.00	0.00	0.00	0.00	2,500,000.00	0.00		023400000000
0.00	0.00	0.00	0.00	2,400,000.00	0.00		023800000000
468,000.00	120,000.00	0.00	0.00	1,056,000.00	0.00		023800000000
0.00	0.00	0.00	0.00	500,000.00	0.00		023800000000
0.00	0.00	0.00	0.00	3,200,000.00	0.00		023800000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		023800000000
0.00	0.00	0.00	0.00	2,000,000.00	0.00		023800000000
6,000,000.00	500,000.00	0.00	0.00	9,400,000.00	0.00		023800000000
300,000.00	0.00	0.00	0.00	2,700,000.00	0.00		051700000000

0.00	0.00	0.00	0.00	100,000.00	0.00		051700000000
660,000.00	120,000.00	0.00	0.00	564,000.00	0.00		051700000000
240,000.00	0.00	0.00	0.00	960,000.00	0.00		051700000000
495,000.00	0.00	0.00	0.00	3,500,000.00	0.00		051700000000
0.00	0.00	0.00	0.00	800,000.00	0.00		051700000000
6,600,000.00	6,000,000.00	0.00	0.00	16,100,000.00	0.00		051700000000
0.00	0.00	0.00	0.00	3,000,000.00	0.00		051700000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		052100000000
552,000.00	120,000.00	0.00	0.00	480,000.00	0.00		052100000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		052100000000
528,000.00	0.00	0.00	0.00	2,000,000.00	0.00		052100000000
0.00	0.00	0.00	0.00	400,000.00	0.00		052100000000
195,800.00	0.00	0.00	0.00	300,000.00	0.00		052100000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		052100000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		052100000000
528,000.00	0.00	0.00	0.00	2,000,000.00	0.00		052100000000
0.00	0.00	0.00	0.00	400,000.00	0.00		052100000000
195,800.00	0.00	0.00	0.00	300,000.00	0.00		052100000000
0.00	0.00	0.00	0.00	1,000,000.00	0.00		052100000000
20,368,000.00	17,120,000.00	0.00	0.00	45,804,000.00	0.00		055100000000

Economic Code	Function	Location	2026 Approved Budget	
22020101	70111	41120604	18,617,626.51	
22020201	70111	41120604	4,957,975.00	
22020301	70111	41120604	24,040,800.00	
22020401	70111	41120604	22,088,000.00	
22020402	70111	41120604	10,125,800.00	
22020501	70111	41120604	13,371,000.00	
22020604	70111	41120604	118,273,000.00	
22020703	70111	41120604	19,420,000.00	
22021001	70111	41120604	49,094,469.18	
22021002	70111	41120604	6,018,584.23	
22021038	70111	41120604	22,023,617.25	
22021007	70111	41120604	9,892,000.00	
22020610	70111	41120604	129,627,586.18	
22080101	70111	41120604	67,763,916.33	
22080102	70111	41120604	4,070,000.00	
22020102	70111	41120604	1,500,000.00	
22020202	70111	41120604	2,000,000.00	
22020301	70111	41120604	1,716,000.00	
22020303	70111	41120604	150,000.00	
22020401	70111	41120604	1,188,000.00	
22020402	70111	41120604	2,000,000.00	
22020501	70111	41120604	1,850,000.00	
22020604	70111	41120604	15,840,000.00	
22021001	70111	41120604	3,000,000.00	
22021002	70111	41120604	15,000,000.00	
22020102	70111	41120604	250,000.00	
22020202	70111	41120604	100,000.00	
22020301	70111	41120604	3,300,000.00	
22020401	70111	41120604	400,000.00	
22020402	70111	41120604	1,100,000.00	
22020501	70111	41120604	450,000.00	
22021001	70111	41120604	400,000.00	
22021038	70111	41120604	500,000.00	
22040105	70111	41120604	177,280,766.02	
22040103	70111	41120604	1,400,000,000.00	
22020102	70131	41120604	2,400,000.00	
22020201	70131	41120604	400,000.00	

22020301	70131	41120604	772,000.00	
22020401	70131	41120604	5,900,000.00	
22020402	70131	41120604	2,200,000.00	
22020501	70131	41120604	1,980,000.00	
22020503	70131	41120604	2,020,000.00	
22021001	70131	41120604	5,900,000.00	
22021038	70131	41120604	2,200,000.00	
22021013	70131	41120604	3,824,907.16	
22020102	70131	41120604	300,000.00	
22020301	70131	41120604	1,056,000.00	
22020402	70131	41120604	1,100,000.00	
22020503	70131	41120604	3,800,000.00	
22021001	70131	41120604	3,500,000.00	
22021038	70131	41120604	3,000,000.00	
22020102	70131	41120604	3,264,000.00	
22020202	70131	41120604	300,000.00	
22020301	70131	41120604	4,600,000.00	
22020401	70131	41120604	1,148,000.00	
22020402	70131	41120604	996,000.00	
22020503	70131	41120604	4,000,000.00	
22020901	70131	41120604	32,743,191.58	
22021001	70131	41120604	1,200,000.00	
22021038	70131	41120604	3,600,000.00	
22020102	70131	41120604	2,800,000.00	
22020202	70131	41120604	300,000.00	
22020301	70131	41120604	79,200.00	
22020401	70131	41120604	600,000.00	
22020402	70131	41120604	800,000.00	
22020503	70131	41120604	4,900,000.00	
22020706	70131	41120604	11,060,000.00	
22021001	70131	41120604	2,500,000.00	
22020102	70131	41120604	2,400,000.00	
22020301	70131	41120604	1,056,000.00	
22020402	70131	41120604	500,000.00	
22020503	70131	41120604	3,200,000.00	
22021001	70131	41120604	1,000,000.00	
22021023	70132	41120604	2,000,000.00	
22021014	70132	41120604	9,400,000.00	
22020102	70133	41120604	2,700,000.00	

22020202	70133	41120604	100,000.00	
22020301	70133	41120604	564,000.00	
22020401	70133	41120604	960,000.00	
22020402	70133	41120604	3,500,000.00	
22020503	70133	41120604	800,000.00	
22021027	70133	41120604	16,100,000.00	
22021038	70133	41120604	3,000,000.00	
22020102	70733	41120604	1,000,000.00	
22020301	70733	41120604	480,000.00	
22020401	70733	41120604	1,000,000.00	
22020402	70733	41120604	2,000,000.00	
22020501	70733	41120604	400,000.00	
22021001	70733	41120604	300,000.00	
22021038	70733	41120604	1,000,000.00	
22020401	70733	41120604	1,000,000.00	
22020402	70733	41120604	2,000,000.00	
22020501	70733	41120604	400,000.00	
22021001	70733	41120604	300,000.00	
22021038	70733	41120604	1,000,000.00	
22040103	70111	41120604	45,804,000.00	

Project Description (Narrative)

Receipt Description (Narrative)

411206 - Ezza South Local Government, Ebonyi State: 202

Revenue by Econonic	2026 Budget
Opening Balance	-
Statutory Allocation	2,731,808,296
VAT	2,984,958,969
Other FAAC	666,733,826
LG IGR	5,875,751,351
Share of State IGR	481,005,820
Other (Capital Receipts)	-
Total Revenue	**12,740,258,263**

Expenditure by Economic	2026 Budget
Personnel	2,744,688,788
Grants / Contributions to State	-
Other Recurrent	2,366,616,439
Capital	7,628,953,035
Total Expenditure	**12,740,258,263**

Expenditure by Sector	2026 Budget
Education	1,805,773,201
Health	705,014,496
Other Social	45,804,000
Agriculture	717,367,865
Other Economic	2,379,836,654
Administration	7,086,462,046
Law and Justice	-
Total Expenditure	**12,740,258,263**

Expenditure by Capital Project (10 Largest Projects)
Contribution to the State and Local Government joint project
Construction of 5 km Road from Onuzor Nwafor Anari -Okoffia community to Nsokkara to
Contribution to the building of Traditional Rulers House
Contribution to the State and Local Government joint project on Security
Contribution to the building of widows house
Purchase of 200 Mortocycles for Youth Empowerment within the Counncil
Procurement of Fertilizer for Ezza South Local Government Council
Purchase of 200 No Motorcycles for the Empowernment of Widows
Purchases of 11 nos Vehicle (COROLA) to ward councillors
Purchase of 200 NO Laptop Computers for Indegent Students across Universities
Other Capital Projects
Total

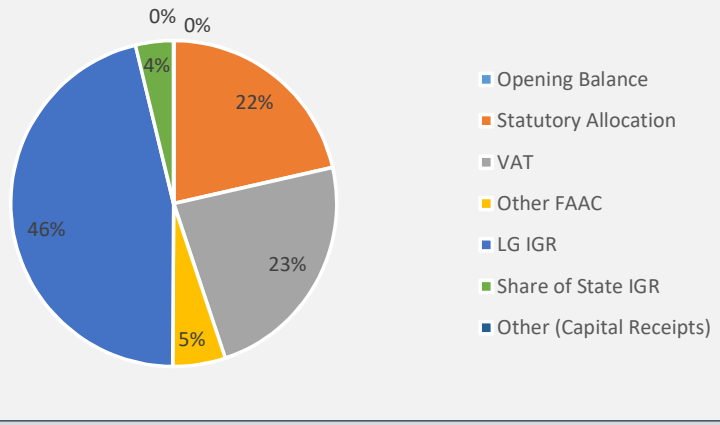
6 Budget Overview

Capital Expenditure
998,514,370
838,969,332
606,689,349
503,592,582
371,000,000
251,205,000
245,000,000
233,169,231
220,000,000
179,420,000
3,181,393,171
7,628,953,035

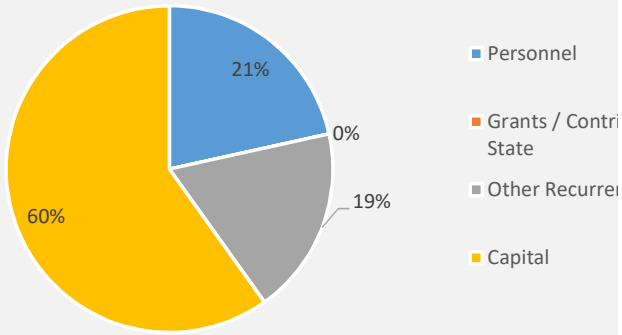
Expenditure by Ward	2026 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
Echare	-	-
Ezzama	53,000,000.00	53,000,000.00
Ikwuator/Idembia	46,368,685.00	46,368,685.00
Onueke	11,148,431,060.98	6,037,125,833.45
Umunwagu / Idembia	16,719,750.00	16,719,750.00
Amaeka	131,000,000.00	131,000,000.00
Amaezekwe	43,000,000.00	43,000,000.00
Amagu/Nsokara	1,080,569,331.67	1,080,569,331.67
Amana	10,000,000.00	10,000,000.00
Amudo/Okoffia	211,169,435.08	211,169,435.08
Total	**12,740,258,262.73**	**12,740,258,262.73**

411206 - Ezza South Local Government, Ebonyi State: 2026 Budget Overview

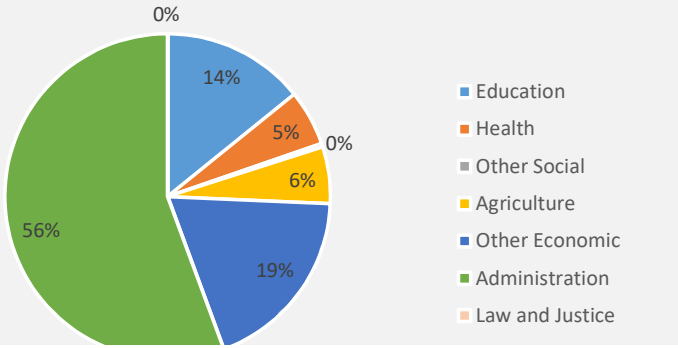
Where is the Money coming from?



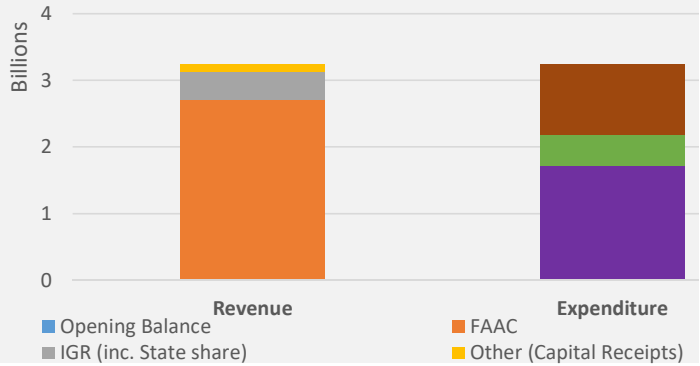
What is the Money being spent On?

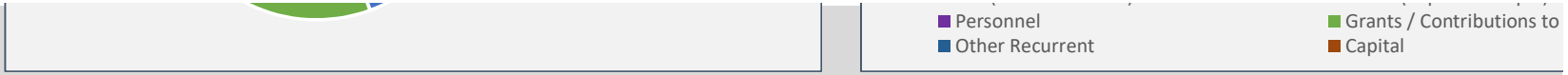


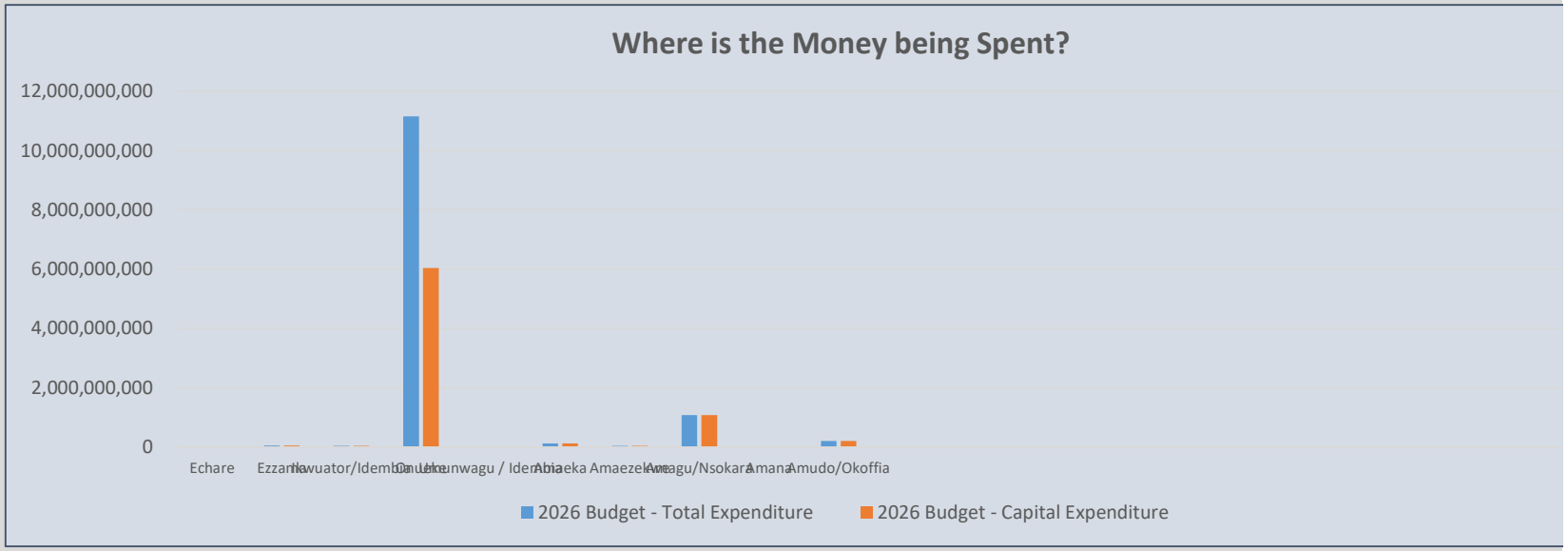
Who is Spending the Money?



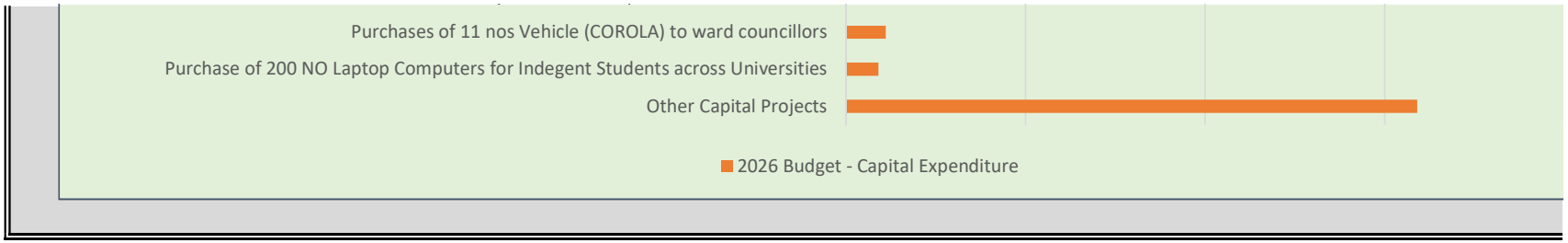
Inflows and Outflows

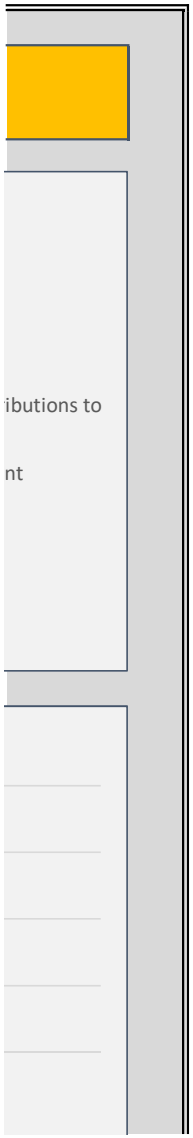



Personnel
Grants / Contributions to
Other Recurrent
Capital


Where is the Money being Spent?
12,000,000,000
10,000,000,000
8,000,000,000
6,000,000,000
4,000,000,000
2,000,000,000
0
Echare
Ezzamgbo
Nwuator/Idembia
Onuzor
Ukwunwagu / Idembia
Abiaeka
Amaezekwe
Amagu/Nsokara
Amana
Amudo/Okoffia
2026 Budget - Total Expenditure
2026 Budget - Capital Expenditure

What Capital Projects are being Implemented (ten largest projects)?
Budgetary Allocation by Project
0
1,000,000,000
2,000,000,000
3,000,000,000
4,000,0
Contribution to the State and Local Government joint project
Construction of 5 km Road from Onuzor Nwafor Anari -Okoffia community to Nsokkara to...
Contribution to the building of Traditional Rulers House
Contribution to the State and Local Government joint project on Security
Contribution to the building of widows house
Purchase of 200 Mortocycles for Youth Empowerment within the Counncil
Procurement of Fertilizer for Ezza South Local Government Council
Purchase of 200 No Motorcycles for the Empowernment of Widows


Purchases of 11 nos Vehicle (COROLA) to ward councillors
Purchase of 200 NO Laptop Computers for Indegent Students across Universities
Other Capital Projects
2026 Budget - Capital Expenditure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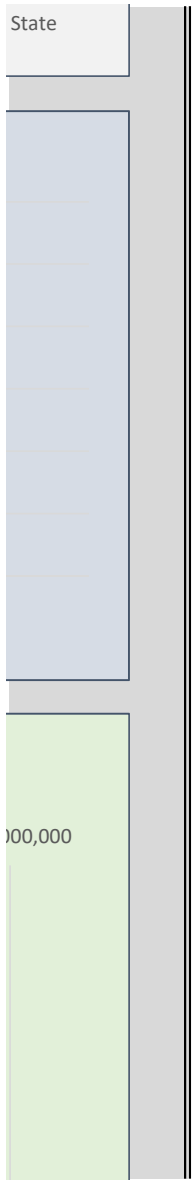
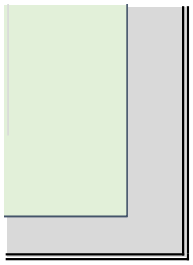

State
000,000



411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Summary

Item	2024 Full Year Actuals	2025 Approved Budget
Opening Balance		
Recurrent Revenue	**4,965,438,818.19**	**9,996,541,486.17**
11 - GOVERNMENT SHARE OF FAAC	4,247,075,664.66	3,607,224,043.63
12 - INDEPENDENT REVENUE	718,363,153.53	6,389,317,442.54
Recurrent Expenditure	**2,949,934,098.52**	**4,844,056,599.12**
21 - PERSONNEL COST	1,704,491,764.39	2,045,283,501.54
22 - OTHER RECURRENT COSTS	1,245,442,334.13	2,798,773,097.58
Transfer to Capital Account	**2,015,504,719.67**	**5,152,484,887.05**
Capital Receipts	**-**	**-**
13 - AID AND GRANTS	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-
23 - CAPITAL EXPENDITURE	**2,015,504,719.67**	**5,152,484,887.05**
Total Revenue (including OB)	**4,965,438,818.19**	**9,996,541,486.17**
Total Expenditure	**4,965,438,818.19**	**9,996,541,486.17**
Closing Balance	**-**	**-**

2025 Performance January to June			2026 Approved Budget	
5,197,226,815.28	**-**	**-**	**12,740,258,262.73**	**-**
2,750,391,405.26	-	-	6,383,501,091.59	-
2,446,835,410.02	-	-	6,356,757,171.14	-
1,584,011,030.27	**-**	**-**	**5,111,305,227.53**	**-**
975,113,795.34	-	-	2,744,688,788.09	-
608,897,234.93	-	-	2,366,616,439.44	-
3,613,215,785.01	**-**	**-**	**7,628,953,035.20**	**-**
-	**-**	**-**	**-**	**-**
-	-	-	-	-
-	-	-	-	-
3,613,215,785.01	**-**	**-**	**7,628,953,035.20**	**-**
5,197,226,815.28	**-**	**-**	**12,740,258,262.73**	**-**
5,197,226,815.28	**-**	**-**	**12,740,258,262.73**	**-**
-	**-**	**-**	**-**	**-**

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure
	Total Expenditure	***2,744,688,788.09***
010000000000	**ADMINISTRATION SECTOR**	**274,502,117.22**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**98,518,357.19**
011100100100	Chairman	94,759,834.39
011100100200	Vice-Chairman	1,523,683.60
011118300100	INTERNAL AUDIT	1,640,839.20
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	594,000.00
011200000000	**LOCAL GOVT COUNCIL**	**33,584,558.40**
011200100100	THE COUNCIL	7,200,145.20
011200500100	ASSISTANTS/AIDES/ADVISERS	3,960,000.00
011202100100	OFFICE OF THE HOUSE LEADER	2,783,286.00
011202100200	OFFICE OF THE DEPUTY LEADER	3,600,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	2,400,048.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	2,400,048.00
011202100500	OFFICE OF THE MINORITY LEADER;	2,400,048.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	2,400,048.00
011202100700	OFFICE OF THE CHIEF WHIP	2,400,048.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,400,048.00
011202200100	CLERK TO THE HOUSE	1,640,839.20
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**140,974,833.19**
016200100100	ADMINISTRATION & GENERAL SERVICES	140,974,833.19
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**1,424,368.44**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	1,424,368.44
020000000000	**ECONOMIC SECTOR**	**646,869,777.51**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**101,822,842.36**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	101,822,842.36
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**445,334,968.06**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	445,334,968.06
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**90,565,241.44**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	90,565,241.44
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**9,146,725.65**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	9,146,725.65
050000000000	**SOCIAL SECTOR**	**1,823,316,893.36**

051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**1,566,332,397.74**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	183,036,167.72
051702600100	PRIMARY SCHOOL TEACHERS	1,383,296,230.02
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**256,984,495.62**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	256,984,495.62
055100000000	**TRADITIONAL RULERS' COUNCIL**	**-**
055100100100	TRADITIONAL RULERS' COUNCIL	-

Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
2,366,616,439.44	***5,111,305,227.53***	***7,628,953,035.20***	***12,740,258,262.73***
2,175,006,047.86	**2,449,508,165.08**	**4,636,953,881.40**	**7,086,462,046.48**
519,384,374.68	**617,902,731.87**	**4,296,431,881.40**	**4,914,334,613.27**
519,384,374.68	614,144,209.07	4,296,431,881.40	4,910,576,090.47
-	1,523,683.60	-	1,523,683.60
-	1,640,839.20	-	1,640,839.20
-	594,000.00	-	594,000.00
44,244,000.00	**77,828,558.40**	**-**	**77,828,558.40**
-	7,200,145.20	-	7,200,145.20
-	3,960,000.00	-	3,960,000.00
44,244,000.00	47,027,286.00	-	47,027,286.00
-	3,600,000.00	-	3,600,000.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	2,400,048.00	-	2,400,048.00
-	1,640,839.20	-	1,640,839.20
27,596,907.16	**168,571,740.35**	**340,522,000.00**	**509,093,740.35**
27,596,907.16	168,571,740.35	340,522,000.00	509,093,740.35
1,583,780,766.02	**1,585,205,134.46**	**-**	**1,585,205,134.46**
1,583,780,766.02	1,585,205,134.46	-	1,585,205,134.46
107,202,391.58	**754,072,169.09**	**2,343,132,350.06**	**3,097,204,519.15**
12,756,000.00	**114,578,842.36**	**602,789,023.00**	**717,367,865.36**
12,756,000.00	114,578,842.36	602,789,023.00	717,367,865.36
51,851,191.58	**497,186,159.64**	**202,103,336.39**	**699,289,496.03**
51,851,191.58	497,186,159.64	202,103,336.39	699,289,496.03
23,039,200.00	**113,604,441.44**	**1,530,839,990.67**	**1,644,444,432.11**
23,039,200.00	113,604,441.44	1,530,839,990.67	1,644,444,432.11
19,556,000.00	**28,702,725.65**	**7,400,000.00**	**36,102,725.65**
19,556,000.00	28,702,725.65	7,400,000.00	36,102,725.65
84,408,000.00	**1,907,724,893.36**	**648,866,803.74**	**2,556,591,697.10**

27,724,000.00	**1,594,056,397.74**	**211,716,803.74**	**1,805,773,201.48**
27,724,000.00	210,760,167.72	211,716,803.74	422,476,971.46
-	1,383,296,230.02	-	1,383,296,230.02
10,880,000.00	**267,864,495.62**	**437,150,000.00**	**705,014,495.62**
10,880,000.00	267,864,495.62	437,150,000.00	705,014,495.62
45,804,000.00	**45,804,000.00**	**-**	**45,804,000.00**
45,804,000.00	45,804,000.00	-	45,804,000.00

411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Revenue	***4,965,438,818.19***
020000000000	**ECONOMIC SECTOR**	**4,965,438,818.19**
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**4,965,438,818.19**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	4,965,438,818.19

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	***5,197,226,815.28***	***-***	***-***	***12,740,258,262.73***
9,996,541,486.17	**5,197,226,815.28**	**-**	**-**	**12,740,258,262.73**
9,996,541,486.17	**5,197,226,815.28**	**-**	**-**	**12,740,258,262.73**
9,996,541,486.17	5,197,226,815.28	-	-	12,740,258,262.73

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals
1	***REVENUE***	***4,965,438,818.19***
11	***GOVERNMENT SHARE OF FAAC***	***4,247,075,664.66***
1101	**GOVERNMENT SHARE OF FAAC**	**4,247,075,664.66**
110101	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	**687,045,618.03**
11010101	STATUTORY ALLOCATION	687,045,618.03
110102	**LOCAL GOVERNMENT SHARE OF VAT**	**2,198,309,501.38**
11010201	SHARE OF VAT	2,198,309,501.38
110103	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**1,361,720,545.25**
11010301	Electronic Money Transfer Levy (EMTL)	76,280,692.74
11010302	Exchange Gain	1,189,936,495.55
11010303	Other FAAC	-
11010304	FAAC SPECIAL ALLOCATIONS	-
11010305	Excess Crude	-
11010306	Ecological Fund	95,503,356.96
12	***INDEPENDENT REVENUE***	***718,363,153.53***
1201	**TAX REVENUE**	**-**
120101	**PERSONAL TAXES**	**-**
12010104	Community or Poll Taxes	-
1202	**NON-TAX REVENUE**	**718,363,153.53**
120201	**LICENCES - GENERAL**	**241,467,028.00**
12020101	Bicycle License	890,018.00
12020105	Hawker Permit License	49,840,000.00
12020106	Liquor License	34,562,170.00
12020117	Bakery House License	910,000.00
12020119	Cattle Dealers License	47,499,620.00
12020122	Butcher License	32,569,000.00
12020125	Dane Gun License	43,673,240.00
12020126	Hunting License	94,840.00
12020138	Minor Industry License	31,428,140.00
120204	**FEES- GENERAL**	**228,620,000.00**
12020402	Slaughter/Abattoir Fees	59,300,000.00
12020410	Dispensary & Maternity Fees	65,000,000.00
12020411	Laboratory Test Fees	-

12020420	Rice/Cassava Mill	29,000,000.00
12020423	Haulage Fees	10,000,000.00
12020425	Market Fees(As applicable)	53,900,000.00
12020433	Certificate of Origin/Affidavit	1,420,000.00
12020434	Registration of Cultural Organization	10,000,000.00
120205	**FINES - GENERAL**	**59,833,160.00**
12020504	Impounding of Stray Animal Fine	30,916,580.00
12020505	Penalty on Tenement Rate	28,916,580.00
120206	**SALES - GENERAL**	**-**
12020601	Sales of Stores(As applicable)	-
12020603	Sales of Agricultural Produce(As applicable)	-
120207	**EARNINGS -GENERAL**	**10,957,060.00**
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	9,000,000.00
12020702	Earning from Environmental Sanitation Activities	1,957,060.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**5,840,430.00**
12020806	Rent on Government Shops	5,840,430.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**29,729,742.00**
12020906	Rent on Government Building / other Premises	20,000,000.00
12020914	Premium on Lands	9,729,742.00
120213	**RE-IMBURSEMENT GENERAL**	**141,915,733.53**
12021304	LG Share of State IGR	141,915,733.53

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	***5,197,226,815.28***	***-***	***-***	***12,740,258,262.73***
3,607,224,043.63	***2,750,391,405.26***	***-***	***-***	***6,383,501,091.59***
3,607,224,043.63	**2,750,391,405.26**	**-**	**-**	**6,383,501,091.59**
734,576,154.34	**1,241,731,270.93**	**-**	**-**	**2,731,808,296.46**
734,576,154.34	1,241,731,270.93	-	-	2,731,808,296.46
2,135,093,397.77	**1,356,799,531.58**	**-**	**-**	**2,984,958,969.48**
2,135,093,397.77	1,356,799,531.58	-	-	2,984,958,969.48
737,554,491.52	**151,860,602.75**	**-**	**-**	**666,733,825.65**
80,219,648.17	63,188,319.18	-	-	135,054,302.20
80,116,646.18	49,793,574.79	-	-	109,545,864.54
54,000,000.00	1,000,000.00	-	-	59,400,000.00
301,929,299.00	13,582,535.60	-	-	249,881,578.32
50,021,700.44	6,187,584.44	-	-	13,612,685.72
171,267,197.73	18,108,588.74	-	-	99,239,394.87
6,389,317,442.54	***2,446,835,410.02***	***-***	***-***	***6,356,757,171.14***
8,819,199.54	**7,925,000.00**	**-**	**-**	**9,701,119.50**
8,819,199.54	**7,925,000.00**	**-**	**-**	**9,701,119.50**
8,819,199.54	7,925,000.00	-	-	9,701,119.50
6,380,498,243.00	**2,438,910,410.02**	**-**	**-**	**6,347,056,051.64**
1,236,200,000.00	**410,770,000.02**	**-**	**-**	**835,719,500.36**
1,000,000.00	1,950,000.00	-	-	11,000,000.00
13,000,000.00	12,500,000.00	-	-	2,200,000.00
68,000,000.00	14,900,000.00	-	-	74,800,000.00
2,000,000.00	1,970,000.00	-	-	2,200,000.00
63,000,000.00	56,000,000.00	-	-	69,300,000.00
214,000,000.00	142,000,000.00	-	-	405,000,000.00
1,200,000.00	1,100,000.00	-	-	41,919,500.36
13,000,000.00	9,400,000.00	-	-	14,300,000.00
861,000,000.00	170,950,000.02	-	-	215,000,000.00
1,481,992,000.00	**953,750,000.00**	**-**	**-**	**1,878,080,000.00**
365,000,000.00	305,000,000.00	-	-	511,500,000.00
113,700,000.00	110,300,000.00	-	-	125,070,000.00
400,000,000.00	100,000,000.00	-	-	440,000,000.00

99,800,000.00	97,400,000.00	-	-	68,580,000.00
349,400,000.00	219,000,000.00	-	-	384,340,000.00
65,440,000.00	54,340,000.00	-	-	110,528,000.00
73,652,000.00	54,710,000.00	-	-	121,562,000.00
15,000,000.00	13,000,000.00	-	-	116,500,000.00
714,500,000.00	**255,073,000.00**	**-**	**-**	**785,950,000.00**
330,000,000.00	145,073,000.00	-	-	363,000,000.00
384,500,000.00	110,000,000.00	-	-	422,950,000.00
710,019,000.00	**231,000,000.00**	**-**	**-**	**751,000,900.00**
372,219,000.00	21,000,000.00	-	-	409,440,900.00
337,800,000.00	210,000,000.00	-	-	341,560,000.00
206,405,000.00	**256,839,700.00**	**-**	**-**	**346,124,500.00**
33,075,000.00	226,279,700.00	-	-	36,382,500.00
173,330,000.00	30,560,000.00	-	-	309,742,000.00
422,022,400.00	**200,000,000.00**	**-**	**-**	**379,820,160.00**
422,022,400.00	200,000,000.00	-	-	379,820,160.00
1,187,385,820.00	**61,350,700.00**	**-**	**-**	**889,355,171.28**
506,380,000.00	13,000,000.00	-	-	412,905,238.00
681,005,820.00	48,350,700.00	-	-	476,449,933.28
421,974,023.00	**70,127,010.00**	**-**	**-**	**481,005,820.00**
421,974,023.00	70,127,010.00	-	-	481,005,820.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Total Revenue by Fund

Code	Fund	2026 Approved Budget
	Total Revenue (including Capital Receipts, excluding Open Balance)	***12,740,258,262.73***
01	**FEDERATION ACCOUNT**	**6,383,501,091.59**
011	**FAAC DIRECT ALLOCATION**	**6,383,501,091.59**
01101	FAAC DIRECT ALLOCATION	6,383,501,091.59
02	**CONSOLIDATED REVENUE FUND**	**6,356,757,171.14**
021	**MAIN ENVELOP**	**6,356,757,171.14**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	6,356,757,171.14

411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Capital Receipts

Receipt Description	Economic Code	2024 Full Year Actuals
Total Capital Receipts		**-**

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
-	-	-	-	-

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Expenditure	***4,965,438,818.19***
010000000000	**ADMINISTRATION SECTOR**	**3,358,661,740.28**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**2,362,659,366.21**
011100100100	Chairman	2,344,247,693.26
011100100200	Vice-Chairman	16,380,001.01
011118300100	INTERNAL AUDIT	1,491,671.94
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	540,000.00
011200000000	**LOCAL GOVT COUNCIL**	**49,862,363.94**
011200100100	THE COUNCIL	7,200,144.00
011200500100	ASSISTANTS/AIDES/ADVISERS	3,600,000.00
011202100100	OFFICE OF THE HOUSE LEADER	19,570,260.00
011202100200	OFFICE OF THE DEPUTY LEADER	3,600,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	2,400,048.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	2,400,048.00
011202100500	OFFICE OF THE MINORITY LEADER;	2,400,048.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	2,400,048.00
011202100700	OFFICE OF THE CHIEF WHIP	2,400,048.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,400,048.00
011202200100	CLERK TO THE HOUSE	1,491,671.94
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**200,378,483.46**
016200100100	ADMINISTRATION & GENERAL SERVICES	200,378,483.46
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**745,761,526.67**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	745,761,526.67
020000000000	**ECONOMIC SECTOR**	**632,797,666.28**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**76,590,696.19**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	76,590,696.19
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**428,317,844.65**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	428,317,844.65
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**119,820,633.30**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	119,820,633.30
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**8,068,492.14**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	8,068,492.14
050000000000	**SOCIAL SECTOR**	**973,979,411.63**

051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**739,277,459.94**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	247,792,814.78
051702600100	PRIMARY SCHOOL TEACHERS	491,484,645.16
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**193,061,951.69**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	193,061,951.69
055100000000	**TRADITIONAL RULERS' COUNCIL**	**41,640,000.00**
055100100100	TRADITIONAL RULERS' COUNCIL	41,640,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	***5,197,226,815.28***	***-***	***-***	***12,740,258,262.73***
4,737,849,208.78	**2,631,304,608.65**	**-**	**-**	**7,086,462,046.48**
3,146,915,548.07	**2,042,666,908.42**	**-**	**-**	**4,914,334,613.27**
3,143,180,287.97	2,040,957,964.45	-	-	4,910,576,090.47
1,624,837.60	693,108.00	-	-	1,523,683.60
1,715,422.50	745,835.97	-	-	1,640,839.20
395,000.00	270,000.00	-	-	594,000.00
71,021,321.50	**23,854,106.97**	**-**	**-**	**77,828,558.40**
3,960,000.00	3,600,072.00	-	-	7,200,145.20
3,960,000.00	1,800,000.00	-	-	3,960,000.00
52,145,899.00	9,785,130.00	-	-	47,027,286.00
1,320,000.00	722,925.00	-	-	3,600,000.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,715,422.50	745,835.97	-	-	1,640,839.20
237,629,854.32	**148,496,819.84**	**-**	**-**	**509,093,740.35**
237,629,854.32	148,496,819.84	-	-	509,093,740.35
1,282,282,484.89	**416,286,773.42**	**-**	**-**	**1,585,205,134.46**
1,282,282,484.89	416,286,773.42	-	-	1,585,205,134.46
3,741,094,724.89	**1,692,058,530.09**	**-**	**-**	**3,097,204,519.15**
565,768,529.13	**484,512,819.57**	**-**	**-**	**717,367,865.36**
565,768,529.13	484,512,819.57	-	-	717,367,865.36
732,141,318.95	**359,144,683.76**	**-**	**-**	**699,289,496.03**
732,141,318.95	359,144,683.76	-	-	699,289,496.03
2,408,433,746.31	**843,538,038.54**	**-**	**-**	**1,644,444,432.11**
2,408,433,746.31	843,538,038.54	-	-	1,644,444,432.11
34,751,130.50	**4,862,988.22**	**-**	**-**	**36,102,725.65**
34,751,130.50	4,862,988.22	-	-	36,102,725.65
1,517,597,552.50	**873,863,676.54**	**-**	**-**	**2,556,591,697.10**

1,045,443,429.16	**682,132,780.66**	**-**	**-**	**1,805,773,201.48**
424,937,006.69	221,034,037.26	-	-	422,476,971.46
620,506,422.47	461,098,743.40	-	-	1,383,296,230.02
451,786,123.34	**174,610,895.88**	**-**	**-**	**705,014,495.62**
451,786,123.34	174,610,895.88	-	-	705,014,495.62
20,368,000.00	**17,120,000.00**	**-**	**-**	**45,804,000.00**
20,368,000.00	17,120,000.00	-	-	45,804,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Personnel Expenditure	***1,704,491,764.39***
010000000000	**ADMINISTRATION SECTOR**	**494,857,076.86**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**321,013,970.03**
011100100100	Chairman	302,602,297.08
011100100200	Vice-Chairman	16,380,001.01
011118300100	INTERNAL AUDIT	1,491,671.94
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	540,000.00
011200000000	**LOCAL GOVT COUNCIL**	**32,822,363.94**
011200100100	THE COUNCIL	7,200,144.00
011200500100	ASSISTANTS/AIDES/ADVISERS	3,600,000.00
011202100100	OFFICE OF THE HOUSE LEADER	2,530,260.00
011202100200	OFFICE OF THE DEPUTY LEADER	3,600,000.00
011202100300	OFFICE OF THE MAJORITY LEADER	2,400,048.00
011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	2,400,048.00
011202100500	OFFICE OF THE MINORITY LEADER;	2,400,048.00
011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	2,400,048.00
011202100700	OFFICE OF THE CHIEF WHIP	2,400,048.00
011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	2,400,048.00
011202200100	CLERK TO THE HOUSE	1,491,671.94
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**139,725,862.85**
016200100100	ADMINISTRATION & GENERAL SERVICES	139,725,862.85
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**1,294,880.04**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	1,294,880.04
020000000000	**ECONOMIC SECTOR**	**380,935,275.90**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**67,706,696.19**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	67,706,696.19
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**237,812,104.27**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	237,812,104.27
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**68,907,983.30**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	68,907,983.30
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**6,508,492.14**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	6,508,492.14
050000000000	**SOCIAL SECTOR**	**828,699,411.63**

051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**636,117,459.94**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	144,632,814.78
051702600100	PRIMARY SCHOOL TEACHERS	491,484,645.16
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**192,581,951.69**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	192,581,951.69

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,045,283,501.54	***975,113,795.34***	***-***	***-***	***2,744,688,788.09***
285,980,072.95	**106,755,309.93**	**-**	**-**	**274,502,117.22**
56,859,676.32	**10,108,054.01**	**-**	**-**	**98,518,357.19**
53,124,416.22	8,399,110.04	-	-	94,759,834.39
1,624,837.60	693,108.00	-	-	1,523,683.60
1,715,422.50	745,835.97	-	-	1,640,839.20
395,000.00	270,000.00	-	-	594,000.00
21,785,221.50	**15,334,106.97**	**-**	**-**	**33,584,558.40**
3,960,000.00	3,600,072.00	-	-	7,200,145.20
3,960,000.00	1,800,000.00	-	-	3,960,000.00
2,909,799.00	1,265,130.00	-	-	2,783,286.00
1,320,000.00	722,925.00	-	-	3,600,000.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,320,000.00	1,200,024.00	-	-	2,400,048.00
1,715,422.50	745,835.97	-	-	1,640,839.20
204,722,807.13	**80,665,708.91**	**-**	**-**	**140,974,833.19**
204,722,807.13	80,665,708.91	-	-	140,974,833.19
2,612,368.00	**647,440.04**	**-**	**-**	**1,424,368.44**
2,612,368.00	647,440.04	-	-	1,424,368.44
710,568,476.09	**248,349,808.87**	**-**	**-**	**646,869,777.51**
132,617,529.13	**47,332,819.57**	**-**	**-**	**101,822,842.36**
132,617,529.13	47,332,819.57	-	-	101,822,842.36
440,179,420.92	**161,408,503.73**	**-**	**-**	**445,334,968.06**
440,179,420.92	161,408,503.73	-	-	445,334,968.06
116,888,395.54	**35,365,497.35**	**-**	**-**	**90,565,241.44**
116,888,395.54	35,365,497.35	-	-	90,565,241.44
20,883,130.50	**4,242,988.22**	**-**	**-**	**9,146,725.65**
20,883,130.50	4,242,988.22	-	-	9,146,725.65
1,048,734,952.50	**620,008,676.54**	**-**	**-**	**1,823,316,893.36**

764,248,429.16	**524,017,780.66**	**-**	**-**	**1,566,332,397.74**
143,742,006.69	62,919,037.26	-	-	183,036,167.72
620,506,422.47	461,098,743.40	-	-	1,383,296,230.02
284,486,523.34	**95,990,895.88**	**-**	**-**	**256,984,495.62**
284,486,523.34	95,990,895.88	-	-	256,984,495.62

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Overhead Expenditure	***1,245,442,334.13***
010000000000	**ADMINISTRATION SECTOR**	**1,174,080,009.76**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**383,920,742.52**
011100100100	Chairman	383,920,742.52
011200000000	**LOCAL GOVT COUNCIL**	**17,040,000.00**
011202100100	OFFICE OF THE HOUSE LEADER	17,040,000.00
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**28,652,620.61**
016200100100	ADMINISTRATION & GENERAL SERVICES	28,652,620.61
016100000000	**SECRETARY TO THE LOCAL GOVERNMENT**	**744,466,646.63**
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	744,466,646.63
020000000000	**ECONOMIC SECTOR**	**22,082,324.37**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**240,000.00**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	240,000.00
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**13,562,324.37**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	13,562,324.37
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**6,720,000.00**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	6,720,000.00
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**1,560,000.00**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	1,560,000.00
050000000000	**SOCIAL SECTOR**	**49,280,000.00**
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**7,160,000.00**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	7,160,000.00
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**480,000.00**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	480,000.00
055100000000	**TRADITIONAL RULERS' COUNCIL**	**41,640,000.00**
055100100100	TRADITIONAL RULERS' COUNCIL	41,640,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,798,773,097.58	***608,897,234.93***	**-**	**-**	***2,366,616,439.44***
2,731,472,634.63	**580,107,073.59**	**-**	**-**	**2,175,006,047.86**
1,383,659,370.55	**153,212,783.13**	**-**	**-**	**519,384,374.68**
1,383,659,370.55	153,212,783.13	-	-	519,384,374.68
49,236,100.00	**8,520,000.00**	**-**	**-**	**44,244,000.00**
49,236,100.00	8,520,000.00	-	-	44,244,000.00
18,907,047.19	**2,734,957.08**	**-**	**-**	**27,596,907.16**
18,907,047.19	2,734,957.08	-	-	27,596,907.16
1,279,670,116.89	**415,639,333.38**	**-**	**-**	**1,583,780,766.02**
1,279,670,116.89	415,639,333.38	-	-	1,583,780,766.02
36,637,862.95	**5,430,161.34**	**-**	**-**	**107,202,391.58**
4,501,000.00	**680,000.00**	**-**	**-**	**12,756,000.00**
4,501,000.00	680,000.00	-	-	12,756,000.00
21,694,462.95	**3,170,161.34**	**-**	**-**	**51,851,191.58**
21,694,462.95	3,170,161.34	-	-	51,851,191.58
3,974,400.00	**960,000.00**	**-**	**-**	**23,039,200.00**
3,974,400.00	960,000.00	-	-	23,039,200.00
6,468,000.00	**620,000.00**	**-**	**-**	**19,556,000.00**
6,468,000.00	620,000.00	-	-	19,556,000.00
30,662,600.00	**23,360,000.00**	**-**	**-**	**84,408,000.00**
8,295,000.00	**6,120,000.00**	**-**	**-**	**27,724,000.00**
8,295,000.00	6,120,000.00	-	-	27,724,000.00
1,999,600.00	**120,000.00**	**-**	**-**	**10,880,000.00**
1,999,600.00	120,000.00	-	-	10,880,000.00
20,368,000.00	**17,120,000.00**	**-**	**-**	**45,804,000.00**
20,368,000.00	17,120,000.00	-	-	45,804,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit	2024 Full Year Actuals
	Total Capital Expenditure	***2,015,504,719.67***
010000000000	**ADMINISTRATION SECTOR**	**1,689,724,653.66**
011100000000	**OFFICE OF THE LG CHAIRMAN**	**1,657,724,653.66**
011100100100	Chairman	1,657,724,653.66
016200000000	**ADMINISTRATION & GENERAL SERVICES**	**32,000,000.00**
016200100100	ADMINISTRATION & GENERAL SERVICES	32,000,000.00
020000000000	**ECONOMIC SECTOR**	**229,780,066.01**
021500000000	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	**8,644,000.00**
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	8,644,000.00
022000000000	**DEPARTMENT FINANCE AND SUPPLIES**	**176,943,416.01**
022000100100	DEPARTMENT FINANCE AND SUPPLIES	176,943,416.01
023400000000	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	**44,192,650.00**
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	44,192,650.00
023800000000	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	**-**
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	-
050000000000	**SOCIAL SECTOR**	**96,000,000.00**
051700000000	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SP**	**96,000,000.00**
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AN	96,000,000.00
052100000000	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	**-**
052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
5,152,484,887.05	***3,613,215,785.01***	**-**	**-**	***7,628,953,035.20***
1,720,396,501.20	**1,944,442,225.13**	**-**	**-**	**4,636,953,881.40**
1,706,396,501.20	**1,879,346,071.28**	**-**	**-**	**4,296,431,881.40**
1,706,396,501.20	1,879,346,071.28	-	-	4,296,431,881.40
14,000,000.00	**65,096,153.85**	**-**	**-**	**340,522,000.00**
14,000,000.00	65,096,153.85	-	-	340,522,000.00
2,993,888,385.85	**1,438,278,559.88**	**-**	**-**	**2,343,132,350.06**
428,650,000.00	**436,500,000.00**	**-**	**-**	**602,789,023.00**
428,650,000.00	436,500,000.00	-	-	602,789,023.00
270,267,435.08	**194,566,018.69**	**-**	**-**	**202,103,336.39**
270,267,435.08	194,566,018.69	-	-	202,103,336.39
2,287,570,950.77	**807,212,541.19**	**-**	**-**	**1,530,839,990.67**
2,287,570,950.77	807,212,541.19	-	-	1,530,839,990.67
7,400,000.00	**-**	**-**	**-**	**7,400,000.00**
7,400,000.00	-	-	-	7,400,000.00
438,200,000.00	**230,495,000.00**	**-**	**-**	**648,866,803.74**
272,900,000.00	**151,995,000.00**	**-**	**-**	**211,716,803.74**
272,900,000.00	151,995,000.00	-	-	211,716,803.74
165,300,000.00	**78,500,000.00**	**-**	**-**	**437,150,000.00**
165,300,000.00	78,500,000.00	-	-	437,150,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Expenditure by Economic Classification

Code	Item	2024 Full Year Actuals
2	***EXPENDITURES***	***4,965,438,818.19***
21	***PERSONNEL COST***	***1,704,491,764.39***
2101	***SALARY***	***1,491,115,933.02***
210101	**SALARIES AND WAGES**	**1,491,115,933.02**
21010101	SALARIES	1,140,262,942.93
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	350,852,990.09
2102	***ALLOWANCES AND SOCIAL CONTRIBUTION***	***42,432,726.04***
210201	**ALLOWANCES**	**42,432,726.04**
21020103	ANNUAL LEAVE GRANT	42,432,726.04
2103	***SOCIAL BENEFITS***	***170,943,105.33***
210301	**SOCIAL BENEFITS**	**170,943,105.33**
21030102	PENSION	170,943,105.33
22	***OTHER RECURRENT COSTS***	***1,245,442,334.13***
2202	***OVERHEAD COST***	***314,433,912.46***
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,644,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	9,404,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	240,000.00
220202	**UTILITIES - GENERAL**	**240,000.00**
22020201	ELECTRICITY CHARGES	-
22020202	TELEPHONE CHARGES	240,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**26,500,000.00**
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	26,500,000.00
22020303	NEWSPAPERS	-
220204	**MAINTENANCE SERVICES - GENERAL**	**15,516,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	12,402,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,114,000.00
220205	**TRAINING - GENERAL**	**6,940,000.00**
22020501	LOCAL TRAINING	6,840,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	100,000.00
220206	**OTHER SERVICES - GENERAL**	**109,301,430.40**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	69,064,206.15
22020610	OTHER SERVICES	40,237,224.25
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**11,200,000.00**

22020703	LEGAL SERVICES	5,200,000.00
22020706	SURVEYING SERVICES	6,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**8,962,324.37**
22020901	BANK CHARGES : OTHER THAN INTEREST	8,962,324.37
220210	**MISCELLANEOUS EXPENSES GENERAL**	**126,130,157.69**
22021001	REFRESHMENT AND MEALS	43,153,263.00
22021002	HONORARIUM AND SITTING ALLOWANCE	1,500,000.00
22021007	WELFARE PACKAGES	10,635,000.00
22021013	PROMOTION (SERVICE WIDE)	15,572,620.61
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	500,000.00
22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	-
22021027	SKILL ACQUISITION PROGRAMMES	6,200,000.00
22021038	SPECIAL DAY/CELEBRATIONS	48,569,274.08
2204	***GRANTS AND CONTRIBUTIONS GENERAL***	***782,606,646.63***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**782,606,646.63**
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	598,043,569.67
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	184,563,076.96
2208	***TRANSFERS-PAYMENT TO INDIVIDUALS***	***148,401,775.04***
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**148,401,775.04**
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	143,046,775.04
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5,355,000.00
23	***CAPITAL EXPENDITURE***	***2,015,504,719.67***
2301	***FIXED ASSETS PURCHASED***	***934,942,787.64***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**934,942,787.64**
23010101	PURCHASE / ACQUISITION OF LAND	39,800,000.00
23010104	PURCHASE MOTOR CYCLES	112,760,000.00
23010105	PURCHASE OF MOTOR VEHICLES	260,846,150.08
23010108	PURCHASE OF BUSES	-
23010113	PURCHASE OF COMPUTERS	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-
23010119	PURCHASE OF POWER GENERATING SET	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	83,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,574,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	432,962,637.56
2302	***CONSTRUCTION / PROVISION***	***707,929,495.82***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**707,929,495.82**

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,070,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	23,632,650.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	499,973,429.81
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	19,310,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	161,943,416.01
2303	***REHABILITATION / REPAIRS***	***8,305,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**8,305,000.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,250,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	7,055,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
2304	***PRESERVATION OF THE ENVIRONMENT***	***15,000,000.00***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**15,000,000.00**
23040101	TREE PLANTING	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	15,000,000.00
2305	***OTHER CAPITAL PROJECTS***	***349,327,436.21***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**349,327,436.21**
23050101	RESEARCH AND DEVELOPMENT	35,475,000.00
23050103	MONITORING AND EVALUATION	16,600,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	297,252,436.21
23050107	MARGIN FOR INCREASES IN COSTS	-

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	***5,197,226,815.28***	***-***	***-***	***12,740,258,262.73***
2,045,283,501.54	***975,113,795.34***	***-***	***-***	***2,744,688,788.09***
1,626,894,326.67	***832,697,275.25***	***-***	***-***	***2,337,259,094.01***
1,626,894,326.67	**832,697,275.25**	**-**	**-**	**2,337,259,094.01**
1,551,680,273.85	808,746,786.21	-	-	2,208,437,856.82
75,214,052.82	23,950,489.04	-	-	128,821,237.19
76,502,964.21	***26,588,760.05***	***-***	***-***	***59,946,413.06***
76,502,964.21	**26,588,760.05**	**-**	**-**	**59,946,413.06**
76,502,964.21	26,588,760.05	-	-	59,946,413.06
341,886,210.66	***115,827,760.04***	***-***	***-***	***347,483,281.02***
341,886,210.66	**115,827,760.04**	**-**	**-**	**347,483,281.02**
341,886,210.66	115,827,760.04	-	-	347,483,281.02
2,798,773,097.58	***608,897,234.93***	***-***	***-***	***2,366,616,439.44***
860,102,182.76	***144,110,068.90***	***-***	***-***	***671,697,757.09***
36,956,340.53	**120,000.00**	**-**	**-**	**35,231,626.51**
2,189,257.00	-	-	-	18,617,626.51
34,767,083.53	120,000.00	-	-	16,614,000.00
6,114,500.00	**-**	**-**	**-**	**8,157,975.00**
4,014,500.00	-	-	-	5,357,975.00
2,100,000.00	-	-	-	2,800,000.00
19,627,510.00	**7,184,000.00**	**-**	**-**	**37,814,000.00**
16,627,510.00	7,184,000.00	-	-	37,664,000.00
3,000,000.00	-	-	-	150,000.00
26,647,100.00	**11,455,000.00**	**-**	**-**	**60,605,800.00**
11,767,400.00	9,880,000.00	-	-	34,284,000.00
14,879,700.00	1,575,000.00	-	-	26,321,800.00
14,927,299.16	**1,800,000.00**	**-**	**-**	**37,171,000.00**
10,407,002.16	-	-	-	18,451,000.00
4,520,297.00	1,800,000.00	-	-	18,720,000.00
666,707,641.46	**96,539,950.48**	**-**	**-**	**263,740,586.18**
43,479,125.90	31,726,157.39	-	-	134,113,000.00
623,228,515.56	64,813,793.09	-	-	129,627,586.18
5,235,180.00	**600,000.00**	**-**	**-**	**30,480,000.00**

2,335,180.00	-	-	-	19,420,000.00
2,900,000.00	600,000.00	-	-	11,060,000.00
2,694,078.53	**970,161.34**	**-**	**-**	**32,743,191.58**
2,694,078.53	970,161.34	-	-	32,743,191.58
81,192,533.08	**25,440,957.08**	**-**	**-**	**165,753,577.82**
13,993,000.00	5,911,000.00	-	-	67,194,469.18
7,257,000.00	-	-	-	21,018,584.23
10,456,000.00	6,720,000.00	-	-	9,892,000.00
8,281,331.19	154,957.08	-	-	3,824,907.16
6,000,000.00	500,000.00	-	-	9,400,000.00
-	-	-	-	2,000,000.00
6,600,000.00	6,000,000.00	-	-	16,100,000.00
28,605,201.89	6,155,000.00	-	-	36,323,617.25
1,294,738,116.89	***429,259,333.38***	***-***	***-***	***1,623,084,766.02***
1,294,738,116.89	**429,259,333.38**	**-**	**-**	**1,623,084,766.02**
1,074,480,128.60	397,070,100.38	-	-	1,445,804,000.00
220,257,988.29	32,189,233.00	-	-	177,280,766.02
643,932,797.93	***35,527,832.65***	***-***	***-***	***71,833,916.33***
643,932,797.93	**35,527,832.65**	**-**	**-**	**71,833,916.33**
632,689,297.93	33,677,832.65	-	-	67,763,916.33
11,243,500.00	1,850,000.00	-	-	4,070,000.00
5,152,484,887.05	***3,613,215,785.01***	***-***	***-***	***7,628,953,035.20***
1,500,922,283.85	***1,402,017,056.91***	***-***	***-***	***2,903,396,585.76***
1,500,922,283.85	**1,402,017,056.91**	**-**	**-**	**2,903,396,585.76**
45,200,000.00	39,710,000.00	-	-	179,420,000.00
261,973,200.00	359,688,846.15	-	-	598,814,430.72
320,846,153.85	258,927,491.45	-	-	921,230,769.24
-	5,000,000.00	-	-	97,522,000.00
4,000,000.00	-	-	-	4,000,000.00
3,400,000.00	-	-	-	3,400,000.00
4,000,000.00	6,250,000.00	-	-	103,000,000.00
47,000,000.00	-	-	-	69,000,000.00
70,000,000.00	11,345,000.00	-	-	4,416,803.40
305,000,000.00	273,000,000.00	-	-	419,000,000.00
439,502,930.00	448,095,719.31	-	-	503,592,582.40
3,095,423,496.70	***1,821,448,728.10***	***-***	***-***	***3,893,777,046.26***
3,095,423,496.70	**1,821,448,728.10**	**-**	**-**	**3,893,777,046.26**

56,000,000.00	-	-	-	977,689,349.20
256,070,950.77	25,700,000.00	-	-	87,022,224.00
97,000,000.00	-	-	-	44,760,000.00
30,000,000.00	15,472,500.00	-	-	25,000,000.00
-	-	-	-	130,000,000.00
6,000,000.00	46,000,000.00	-	-	52,930,000.00
1,761,500,000.00	564,391,516.00	-	-	1,166,469,331.67
501,585,110.85	783,870,168.22	-	-	1,066,514,370.00
143,000,000.00	201,648,525.19	-	-	158,088,435.00
244,267,435.08	184,366,018.69	-	-	185,303,336.39
230,000,000.00	***5,300,000.00***	***-***	***-***	***390,860,500.34***
230,000,000.00	**5,300,000.00**	**-**	**-**	**390,860,500.34**
-	-	-	-	49,500,000.00
20,000,000.00	-	-	-	7,760,500.00
3,300,000.00	-	-	-	215,600,000.00
188,600,000.00	-	-	-	63,000,000.34
18,100,000.00	5,300,000.00	-	-	55,000,000.00
143,650,000.00	***127,700,000.00***	***-***	***-***	***147,659,023.00***
143,650,000.00	**127,700,000.00**	**-**	**-**	**147,659,023.00**
117,650,000.00	117,500,000.00	-	-	130,859,023.00
26,000,000.00	10,200,000.00	-	-	16,800,000.00
182,489,106.50	***256,750,000.00***	***-***	***-***	***293,259,879.84***
182,489,106.50	**256,750,000.00**	**-**	**-**	**293,259,879.84**
62,550,000.00	242,150,000.00	-	-	150,362,200.00
30,200,000.00	14,600,000.00	-	-	29,920,000.00
29,739,106.50	-	-	-	36,977,679.84
60,000,000.00	-	-	-	76,000,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Expenditure	***4,965,438,818.19***
701	**GENERAL PUBLIC SERVICES**	**4,845,314,818.19**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**1,582,113,029.24**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,582,113,029.24
7013	**GENERAL SERVICES**	**3,101,258,372.94**
70131	GENERAL PERSONNEL SERVICES	82,234,944.98
70132	OVERALL PLANNING AND STATISTICAL SERVICES	500,000.00
70133	OTHER GENERAL SERVICES	3,018,523,427.96
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**161,943,416.01**
70161	GENERAL PUBLIC SERVICES N.E.C.	161,943,416.01
704	**ECONOMIC AFFAIRS**	**8,644,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**8,644,000.00**
70421	AGRICULTURE	8,644,000.00
705	**ENVIRONMENTAL PROTECTION**	**15,000,000.00**
7051	**WASTE MANAGEMENT**	**15,000,000.00**
70511	WASTE MANAGEMENT	15,000,000.00
7053	**POLLUTION ABATEMENT**	**-**
70531	POLLUTION ABATEMENT	-
707	**HEALTH**	**480,000.00**
7073	**HOSPITAL SERVICES**	**480,000.00**
70733	MEDICAL AND MATERNITY CENTRE SERVICES	480,000.00
7074	**PUBLIC HEALTH SERVICES**	**-**
70741	PUBLIC HEALTH SERVICES	-
709	**EDUCATION**	**96,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**83,000,000.00**
70912	PRIMARY EDUCATION	83,000,000.00
7092	**SECONDARY EDUCATION**	**-**
70921	LOWER SECONDARY EDUCATION	-
7094	**TERTIARY EDUCATION**	**13,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	13,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	***5,197,226,815.28***	***-***	***-***	***12,740,258,262.73***
9,101,691,886.17	**4,519,911,815.28**	**-**	**-**	**11,460,922,435.99**
5,095,718,591.03	**1,425,655,146.74**	**-**	**-**	**3,852,874,368.56**
5,095,718,591.03	1,425,655,146.74	-	-	3,852,874,368.56
3,761,705,860.06	**2,909,890,649.85**	**-**	**-**	**7,422,744,731.04**
63,544,910.14	72,761,272.27	-	-	463,921,298.74
13,400,000.00	500,000.00	-	-	18,800,000.00
3,684,760,949.92	2,836,629,377.58	-	-	6,940,023,432.30
244,267,435.08	**184,366,018.69**	**-**	**-**	**185,303,336.39**
244,267,435.08	184,366,018.69	-	-	185,303,336.39
311,000,000.00	**319,000,000.00**	**-**	**-**	**471,930,000.00**
311,000,000.00	**319,000,000.00**	**-**	**-**	**471,930,000.00**
311,000,000.00	319,000,000.00	-	-	471,930,000.00
143,650,000.00	**127,700,000.00**	**-**	**-**	**147,659,023.00**
26,000,000.00	**10,200,000.00**	**-**	**-**	**16,800,000.00**
26,000,000.00	10,200,000.00	-	-	16,800,000.00
117,650,000.00	**117,500,000.00**	**-**	**-**	**130,859,023.00**
117,650,000.00	117,500,000.00	-	-	130,859,023.00
167,299,600.00	**78,620,000.00**	**-**	**-**	**448,030,000.00**
1,999,600.00	**120,000.00**	**-**	**-**	**10,880,000.00**
1,999,600.00	120,000.00	-	-	10,880,000.00
165,300,000.00	**78,500,000.00**	**-**	**-**	**437,150,000.00**
165,300,000.00	78,500,000.00	-	-	437,150,000.00
272,900,000.00	**151,995,000.00**	**-**	**-**	**211,716,803.74**
160,000,000.00	**11,345,000.00**	**-**	**-**	**182,416,803.74**
160,000,000.00	11,345,000.00	-	-	182,416,803.74
98,600,000.00	**-**	**-**	**-**	**15,000,000.00**
98,600,000.00	-	-	-	15,000,000.00
14,300,000.00	**140,650,000.00**	**-**	**-**	**14,300,000.00**
14,300,000.00	140,650,000.00	-	-	14,300,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Personnel Expenditure	***1,704,491,764.39***
701	**GENERAL PUBLIC SERVICES**	**1,704,491,764.39**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**350,852,990.09**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	350,852,990.09
7013	**GENERAL SERVICES**	**1,353,638,774.30**
70133	OTHER GENERAL SERVICES	1,353,638,774.30

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,045,283,501.54	***975,113,795.34***	***-***	***-***	***2,744,688,788.09***
2,045,283,501.54	**975,113,795.34**	**-**	**-**	**2,744,688,788.09**
75,214,052.82	**23,950,489.04**	**-**	**-**	**128,821,237.19**
75,214,052.82	23,950,489.04	-	-	128,821,237.19
1,970,069,448.72	**951,163,306.30**	**-**	**-**	**2,615,867,550.90**
1,970,069,448.72	951,163,306.30	-	-	2,615,867,550.90

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Overhead Expenditure	***1,245,442,334.13***
701	**GENERAL PUBLIC SERVICES**	**1,244,962,334.13**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**1,187,067,389.15**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,187,067,389.15
7013	**GENERAL SERVICES**	**57,894,944.98**
70131	GENERAL PERSONNEL SERVICES	50,234,944.98
70132	OVERALL PLANNING AND STATISTICAL SERVICES	500,000.00
70133	OTHER GENERAL SERVICES	7,160,000.00
707	**HEALTH**	**480,000.00**
7073	**HOSPITAL SERVICES**	**480,000.00**
70733	MEDICAL AND MATERNITY CENTRE SERVICES	480,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,798,773,097.58	***608,897,234.93***	**-**	**-**	***2,366,616,439.44***
2,796,773,497.58	**608,777,234.93**	**-**	**-**	**2,355,736,439.44**
2,732,933,587.44	**594,492,116.51**	**-**	**-**	**2,193,213,140.70**
2,732,933,587.44	594,492,116.51	-	-	2,193,213,140.70
63,839,910.14	**14,285,118.42**	**-**	**-**	**162,523,298.74**
49,544,910.14	7,665,118.42	-	-	123,399,298.74
6,000,000.00	500,000.00	-	-	11,400,000.00
8,295,000.00	6,120,000.00	-	-	27,724,000.00
1,999,600.00	**120,000.00**	**-**	**-**	**10,880,000.00**
1,999,600.00	**120,000.00**	**-**	**-**	**10,880,000.00**
1,999,600.00	120,000.00	-	-	10,880,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2024 Full Year Actuals
	Total Capital Expenditure	***2,015,504,719.67***
701	**GENERAL PUBLIC SERVICES**	**1,895,860,719.67**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**44,192,650.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	44,192,650.00
7013	**GENERAL SERVICES**	**1,689,724,653.66**
70131	GENERAL PERSONNEL SERVICES	32,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-
70133	OTHER GENERAL SERVICES	1,657,724,653.66
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**161,943,416.01**
70161	GENERAL PUBLIC SERVICES N.E.C.	161,943,416.01
704	**ECONOMIC AFFAIRS**	**8,644,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**8,644,000.00**
70421	AGRICULTURE	8,644,000.00
705	**ENVIRONMENTAL PROTECTION**	**15,000,000.00**
7051	**WASTE MANAGEMENT**	**15,000,000.00**
70511	WASTE MANAGEMENT	15,000,000.00
7053	**POLLUTION ABATEMENT**	**-**
70531	POLLUTION ABATEMENT	-
707	**HEALTH**	**-**
7074	**PUBLIC HEALTH SERVICES**	**-**
70741	PUBLIC HEALTH SERVICES	-
709	**EDUCATION**	**96,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**83,000,000.00**
70912	PRIMARY EDUCATION	83,000,000.00
7092	**SECONDARY EDUCATION**	**-**
70921	LOWER SECONDARY EDUCATION	-
7094	**TERTIARY EDUCATION**	**13,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	13,000,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
5,152,484,887.05	***3,613,215,785.01***	***-***	***-***	***7,628,953,035.20***
4,259,634,887.05	**2,936,020,785.01**	**-**	**-**	**6,360,497,208.46**
2,287,570,950.77	**807,212,541.19**	**-**	**-**	**1,530,839,990.67**
2,287,570,950.77	807,212,541.19	-	-	1,530,839,990.67
1,727,796,501.20	**1,944,442,225.13**	**-**	**-**	**4,644,353,881.40**
14,000,000.00	65,096,153.85	-	-	340,522,000.00
7,400,000.00	-	-	-	7,400,000.00
1,706,396,501.20	1,879,346,071.28	-	-	4,296,431,881.40
244,267,435.08	**184,366,018.69**	**-**	**-**	**185,303,336.39**
244,267,435.08	184,366,018.69	-	-	185,303,336.39
311,000,000.00	**319,000,000.00**	**-**	**-**	**471,930,000.00**
311,000,000.00	**319,000,000.00**	**-**	**-**	**471,930,000.00**
311,000,000.00	319,000,000.00	-	-	471,930,000.00
143,650,000.00	**127,700,000.00**	**-**	**-**	**147,659,023.00**
26,000,000.00	**10,200,000.00**	**-**	**-**	**16,800,000.00**
26,000,000.00	10,200,000.00	-	-	16,800,000.00
117,650,000.00	**117,500,000.00**	**-**	**-**	**130,859,023.00**
117,650,000.00	117,500,000.00	-	-	130,859,023.00
165,300,000.00	**78,500,000.00**	**-**	**-**	**437,150,000.00**
165,300,000.00	**78,500,000.00**	**-**	**-**	**437,150,000.00**
165,300,000.00	78,500,000.00	-	-	437,150,000.00
272,900,000.00	**151,995,000.00**	**-**	**-**	**211,716,803.74**
160,000,000.00	**11,345,000.00**	**-**	**-**	**182,416,803.74**
160,000,000.00	11,345,000.00	-	-	182,416,803.74
98,600,000.00	**-**	**-**	**-**	**15,000,000.00**
98,600,000.00	-	-	-	15,000,000.00
14,300,000.00	**140,650,000.00**	**-**	**-**	**14,300,000.00**
14,300,000.00	140,650,000.00	-	-	14,300,000.00

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Total Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**4,965,438,818.19**
4112	**Ebonyi State Central**	**4,965,438,818.19**
411206	**Ezza South**	**4,965,438,818.19**
41120602	Ezzama	-
41120603	Ikwuator/Idembia	25,442,650.00
41120604	Onueke	4,922,496,168.19
41120605	Umunwagu / Idembia	15,000,000.00
41120606	Amaeka	-
41120607	Amaezekwe	-
41120608	Amagu/Nsokara	-
41120609	Amana	-
41120610	Amudo/Okoffia	2,500,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	**5,197,226,815.28**	**0.00**	**0.00**	**12,740,258,262.73**
9,996,541,486.17	**5,197,226,815.28**	**0.00**	**0.00**	**12,740,258,262.73**
9,996,541,486.17	**5,197,226,815.28**	**-**	**-**	**12,740,258,262.73**
27,000,000.00	-	-	-	53,000,000.00
134,500,000.00	42,153,350.00	-	-	46,368,685.00
7,912,474,051.09	4,365,236,774.09	-	-	11,148,431,060.98
94,500,000.00	25,732,500.00	-	-	16,719,750.00
144,000,000.00	-	-	-	131,000,000.00
23,000,000.00	-	-	-	43,000,000.00
1,414,300,000.00	698,154,191.19	-	-	1,080,569,331.67
28,000,000.00	-	-	-	10,000,000.00
218,767,435.08	65,950,000.00	-	-	211,169,435.08

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**1,704,491,764.39**
4112	**Ebonyi State Central**	**1,704,491,764.39**
411206	**Ezza South**	**1,704,491,764.39**
41120604	Onueke	1,704,491,764.39

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,045,283,501.54	**975,113,795.34**	**0.00**	**0.00**	**2,744,688,788.09**
2,045,283,501.54	**975,113,795.34**	**0.00**	**0.00**	**2,744,688,788.09**
2,045,283,501.54	**975,113,795.34**	**0.00**	**0.00**	**2,744,688,788.09**
2,045,283,501.54	975,113,795.34	-	-	2,744,688,788.09

0.00	**0.00**
0.00	**0.00**
0.00	**0.00**
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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**1,245,442,334.13**
4112	**Ebonyi State Central**	**1,245,442,334.13**
411206	**Ezza South**	**1,245,442,334.13**
41120604	Onueke	1,245,442,334.13

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
2,798,773,097.58	**608,897,234.93**	**0.00**	**0.00**	**2,366,616,439.44**
2,798,773,097.58	**608,897,234.93**	**0.00**	**0.00**	**2,366,616,439.44**
2,798,773,097.58	**608,897,234.93**	**-**	**-**	**2,366,616,439.44**
2,798,773,097.58	608,897,234.93	-	-	2,366,616,439.44

0.00	**0.00**
0.00	**0.00**
-	**-**
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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2024 Full Year Actuals
411	**Ebonyi Sate**	**2,015,504,719.67**
4112	**Ebonyi State Central**	**2,015,504,719.67**
411206	**Ezza South**	**2,015,504,719.67**
41120602	Ezzama	-
41120603	Ikwuator/Idembia	25,442,650.00
41120604	Onueke	1,972,562,069.67
41120605	Umunwagu / Idembia	15,000,000.00
41120606	Amaeka	-
41120607	Amaezekwe	-
41120608	Amagu/Nsokara	-
41120609	Amana	-
41120610	Amudo/Okoffia	2,500,000.00

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
5,152,484,887.05	**3,613,215,785.01**	**0.00**	**0.00**	**7,628,953,035.20**
5,152,484,887.05	**3,613,215,785.01**	**0.00**	**0.00**	**7,628,953,035.20**
5,152,484,887.05	**3,613,215,785.01**	**-**	**-**	**7,628,953,035.20**
27,000,000.00	-	-	-	53,000,000.00
134,500,000.00	42,153,350.00	-	-	46,368,685.00
3,068,417,451.97	2,781,225,743.82	-	-	6,037,125,833.45
94,500,000.00	25,732,500.00	-	-	16,719,750.00
144,000,000.00	-	-	-	131,000,000.00
23,000,000.00	-	-	-	43,000,000.00
1,414,300,000.00	698,154,191.19	-	-	1,080,569,331.67
28,000,000.00	-	-	-	10,000,000.00
218,767,435.08	65,950,000.00	-	-	211,169,435.08

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411206 - Ezza South Local Government, Ebonyi State - 2026 Budget: Capital Projects

Project Name	Programme Code
Total Capital Expenditure	
Purchase of 100 No Motorcycle for phisically challenged persons	031110010001
Purchase of 200 NO Laptop Computers for Indegent Students across Universities	131110010002
Purchase of 200 No Motorcycles for the Empowernment of Widows	511100010003
Purchase of 200 Mortocycles for Youth Empowerment within the Counncil	51110010004
Contribution to the building of widows house	21110010005
Contribution to the building of Traditional Rulers House	81110010006
Provission for Anti-cultism/Vigilantee	3111001007
Monitoring and inspection of projects	3111001008
Contributions to the State and Local Government Joint project for the puchases of V	10111001009
Contribution to the State and Local Government joint project	141110010010
Contribution to the State and Local Government joint project on Security	131110010011
provission for the procurement of xmas Rice, hampers/palliative	141110010012
Renovation of Chairmans Lodge at the LGA headquarter	131110010013
Perimiter Fencing of the LGA council	61250010014
Furnishing of Chairmans office	031110010015
Purchases of 11 nos Vehicle (COROLA) to ward councillors	131110010016
purchases of 5 nos Vehicle (COROLA) for suppervisors	131110010017
Purchases of 7 nos vehicle for the political office holder	51110010018
procurement of vehicle to the councils secretary	21110010019
Re-roofing of Onueke Township Stadium	06123001020
Re-roofing of Adminstrative block in Ezza South Headquarters	06123001021
Purchases of 1 no offical vehicle for the Vice Chairman of the Council	131110010022
Purchases of 7 nos offical vehicle (CARMRY) for the principal officer	06125001001
Purchaese of official Bus for NULGE	06125001002
Purchaese of SEWIE 300kva Generator	2301010003
Purchases of 30 no.s of standing Fan	230101004
Disbursement of Agric Loan to 220 Farmers in Ezza South LGA	12150010001
Procurement of Fertilizer for Ezza South Local Government Council	1215001002
Procurement of Palm Tree Coconut, Mangoes and Flowers for Tree Planting	1215001003
Purchases of farm input for distribution to the farmers of Ezza South Local Governm	1215001004
Rehabilitations of Poultry House at the LGA Headquarter	1215001005
Construction of Lock-up shops at Orie-Egbe market	12220001001
Construction of Lock-up shops at Eke Imoha market	12220001002
Reconstruction of Onueke Motor Park	12220001003

Construction of 2 refuse waste container at Oriegbe market	12220001004
Construction of 2 refuse waste container at Eke market	12220001005
Evacuation of waste at Eke market	12220001006
Evacuation of waste at Oriegbe market	12220001007
Purchases of 2 nos of Lap-Top	0221001001
Purchases of 2 nos Photocoping Machine/equipment	0221001002
Consrtuction of Legislative Building at the Council Headquarter	132340010001
Construction of Gate House in the LGA council Headquarter	132340010002
Procurement of New Transformer in Enyim Ameka Community	14234001003
Procurement of New Transformer in Ishiokwu Ezzama Community	14234001004
Procurement of New Transformer in Ewekpe Amana Community	14234001005
Extension of Electricity in Ameka community	14234001006
Extension of Electricity in Ndufu Okoffia community	14234001007
Extension of Electricity in Ekwetekwe Amagu community	14234001008
Installation of Solar Light in Azu-Ebonyi Ikwuato Idembia	14234001009
Installation of Solar Light in Azuebonyi Ununwagu Idembia	152340010010
Installation of Solar Light in Echaraukwu Nsokkara community	152340010011
Grading and Laterating of Okoffia Road	142340010012
Grading and Laterating of Ohage Ikwuator Road	172340010013
Grading and laterating of Ameka Road	172340010014
Granding and laterating of Akpugo Umunwagu community	172340010015
Construction of 5 km Road from Onuzor Nwafor Anari -Okoffia community to Nsokka	172340010016
Construction of bridge at Edoo Nsokkara community	172340010017
Construction of bridge at Nwankwougo-Egwudulege in Nsokkara community	142340010018
Construction of bridge at Okoffia Community	172340010019
Construction of Ovuma bridge in Amudo community	172340010020
Construction of bridge in Ebiaji Amaezekwe community	172340010021
Construction of bridge in Ngirinwagu Amalekwuna Ameke	172340010022
Construction of Mini-bridge at Onuyi-owhe behind SOFO Nursary/Prim school Ndufu	172340010023
Construction of mini-bridge at Azufu Nwonu Ekuma in Onueke Urban	172340010024
Extension of Electricity at the Local Government Area Headquarter	172340010025
Drilling of borehole in Ndufu Amuzu community	172340010026
Reparing/Purchases of New 500kv transformer at old Ikwo Road Juction	142340010027
Construction of 3 classroom block of 5 rooms at Orokenu Ezzama	55170010001
Renovation of primary school in Nsokkara community	55170010002
Renovation of Okometa Secondary school Amaezekwe	55170010003
Renovation of primary school atn Okoffia Community	55170010004
Procurement of 2000 desk, customized exercise books and other instructional mater	55170010005
Payment of Bursary award to the indegent/indegineous undergraguate of Ezza Soutl	55170010006

Provision for intervention fund in case of outbreak of disease	45210010001
Perovision for the payment of counterpart fund for the elimination of some disease	45210010002
Provision for maleria/measel campiagn in all the primary health centres within the co	45210010003
Monitoring and supperving of Health Centers within the LGA	45210010004
Provision for BERWO programme	45210010005
Provision for Adolescent and Youth Healthcare Services	45210010006
Advocacy, social mobilization and community dialogue	45210010007
Provision for Food and Nutrition	45210010008
Renovation of Nsokkara Health Center	45210010009
Renovation of Amudo Health Center	45210010010
Renovation of Ameka Health Center	45210010011
Renovation of Ezzama Health Center	45210010012
Renovation of Onueke MCH Health Center	45210010013

Administrative Code and Description
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
011100100100 - Chairman
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016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
016200100100 - ADMINISTRATION & GENERAL SERVICES
021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
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021500100100 - DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES
022000100100 - DEPARTMENT FINANCE AND SUPPLIES
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022000100100 - DEPARTMENT FINANCE AND SUPPLIES
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
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023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SU
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMAT

052100100100 - DEPARMENT OF PRIMARY HEALTH CARE (PHC)
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Economic Code and Description
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
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23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
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23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL

23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
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23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL
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23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS

23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23010100 - PURCHASE OF FIXED ASSETS - GENERAL
23050100 - ACQUISITION OF NON TANGIBLE ASSETS
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23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
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23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL
23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL

Location Code and Description	2024 Full Year Actuals	2025 Approved Budget
	2,015,504,719.67	**5,152,484,887.05**
41120604 - Onueke	53,400,000.00	77,873,200.00
41120604 - Onueke	39,800,000.00	45,200,000.00
41120604 - Onueke	3,500,000.00	59,600,000.00
41120604 - Onueke	55,860,000.00	124,500,000.00
41120604 - Onueke	-	56,000,000.00
41120604 - Onueke	-	-
41120604 - Onueke	22,475,000.00	9,250,000.00
41120604 - Onueke	16,600,000.00	14,200,000.00
41120604 - Onueke	173,846,150.08	153,846,153.85
41120604 - Onueke	499,423,429.81	433,585,110.85
41120604 - Onueke	432,962,637.56	439,502,930.00
41120604 - Onueke	297,252,436.21	29,739,106.50
41120604 - Onueke	7,055,000.00	20,000,000.00
41120604 - Onueke	550,000.00	68,000,000.00
41120604 - Onueke	-	10,000,000.00
41120604 - Onueke	-	-
41120604 - Onueke	-	52,000,000.00
41120604 - Onueke	-	75,000,000.00
41120604 - Onueke	-	30,000,000.00
41120604 - Onueke	-	4,100,000.00
41120604 - Onueke	-	4,000,000.00
41120604 - Onueke	55,000,000.00	-
41120604 - Onueke	32,000,000.00	10,000,000.00
41120604 - Onueke	-	-
41120604 - Onueke	-	-
41120604 - Onueke	-	4,000,000.00
41120604 - Onueke	-	30,000,000.00
41120604 - Onueke	-	221,000,000.00
41120604 - Onueke	-	117,650,000.00
41120604 - Onueke	5,574,000.00	54,000,000.00
41120604 - Onueke	3,070,000.00	6,000,000.00
41120610 - Amudo/Okoffia	-	124,267,435.08
41120604 - Onueke	147,050,000.00	75,000,000.00
41120604 - Onueke	14,893,416.01	45,000,000.00

41120610 - Amudo/Okoffia	-	3,000,000.00
41120604 - Onueke	-	3,000,000.00
41120604 - Onueke	15,000,000.00	10,000,000.00
41120610 - Amudo/Okoffia	-	10,000,000.00
41120604 - Onueke	-	4,000,000.00
41120604 - Onueke	-	3,400,000.00
41120604 - Onueke	-	74,000,000.00
41120604 - Onueke	-	23,000,000.00
41120606 - Amaeka	-	25,000,000.00
41120602 - Ezzama	-	27,000,000.00
41120609 - Amana	-	28,000,000.00
41120606 - Amaeka	-	9,000,000.00
41120610 - Amudo/Okoffia	-	10,000,000.00
41120608 - Amagu/Nsokara	-	10,000,000.00
41120603 - Ikwuator/Idembia	4,310,000.00	47,500,000.00
41120605 - Umunwagu / Idembia	15,000,000.00	52,500,000.00
41120608 - Amagu/Nsokara	-	43,000,000.00
41120610 - Amudo/Okoffia	-	44,500,000.00
41120603 - Ikwuator/Idembia	21,132,650.00	87,000,000.00
41120606 - Amaeka	-	40,000,000.00
41120605 - Umunwagu / Idembia	-	42,000,000.00
41120608 - Amagu/Nsokara	-	1,318,000,000.00
41120608 - Amagu/Nsokara	-	20,000,000.00
41120608 - Amagu/Nsokara	-	20,000,000.00
41120610 - Amudo/Okoffia	2,500,000.00	3,000,000.00
41120610 - Amudo/Okoffia	-	24,000,000.00
41120607 - Amaezekwe	-	23,000,000.00
41120606 - Amaeka	-	70,000,000.00
41120604 - Onueke	-	22,000,000.00
41120604 - Onueke	-	48,000,000.00
41120604 - Onueke	-	147,070,950.77
41120604 - Onueke	-	30,000,000.00
41120604 - Onueke	1,250,000.00	-
41120604 - Onueke	-	-
41120604 - Onueke	-	42,000,000.00
41120604 - Onueke	-	98,600,000.00
41120604 - Onueke	-	48,000,000.00
41120604 - Onueke	83,000,000.00	70,000,000.00
41120604 - Onueke	13,000,000.00	14,300,000.00

41120604 - Onueke	-	6,500,000.00
41120604 - Onueke	-	40,500,000.00
41120604 - Onueke	-	60,000,000.00
41120604 - Onueke	-	16,000,000.00
41120604 - Onueke	-	15,000,000.00
41120604 - Onueke	-	13,500,000.00
41120604 - Onueke	-	7,000,000.00
41120604 - Onueke	-	3,500,000.00
41120608 - Amagu/Nsokara	-	3,300,000.00
41120610 - Amudo/Okoffia	-	-
41120606 - Amaeka	-	-
41120602 - Ezzama	-	-
41120604 - Onueke	-	-

2025 Performance January to June			2026 Approved Budget	
3,613,215,785.01	**-**	**-**	**7,628,953,035.20**	**-**
87,260,000.00	-	-	114,440,200.00	-
39,710,000.00	-	-	179,420,000.00	-
49,153,846.15	-	-	233,169,230.72	-
223,275,000.00	-	-	251,205,000.00	-
-	-	-	371,000,000.00	-
-	-	-	606,689,349.20	-
23,000,000.00	-	-	72,712,200.00	-
14,600,000.00	-	-	16,720,000.00	-
205,081,337.60	-	-	169,230,769.24	-
783,870,168.22	-	-	998,514,370.00	-
448,095,719.31	-	-	503,592,582.40	-
-	-	-	36,977,679.84	-
-	-	-	7,760,500.00	-
-	-	-	68,000,000.00	-
-	-	-	15,000,000.00	-
-	-	-	220,000,000.00	-
-	-	-	100,000,000.00	-
-	-	-	140,000,000.00	-
-	-	-	100,000,000.00	-
4,000,000.00	-	-	20,000,000.00	-
1,300,000.00	-	-	20,000,000.00	-
-	-	-	52,000,000.00	-
53,846,153.85	-	-	140,000,000.00	-
5,000,000.00	-	-	97,522,000.00	-
6,250,000.00	-	-	100,000,000.00	-
-	-	-	3,000,000.00	-
-	-	-	110,000,000.00	-
220,000,000.00	-	-	245,000,000.00	-
117,500,000.00	-	-	130,859,023.00	-
53,000,000.00	-	-	64,000,000.00	-
46,000,000.00	-	-	52,930,000.00	-
60,750,000.00	-	-	74,269,435.08	-
29,966,018.69	-	-	61,033,901.31	-
93,650,000.00	-	-	50,000,000.00	-

-	-	-	3,000,000.00	-
-	-	-	3,000,000.00	-
5,000,000.00	-	-	5,400,000.00	-
5,200,000.00	-	-	5,400,000.00	-
-	-	-	4,000,000.00	-
-	-	-	3,400,000.00	-
-	-	-	19,460,000.00	-
-	-	-	25,300,000.00	-
-	-	-	10,000,000.00	-
-	-	-	10,000,000.00	-
-	-	-	10,000,000.00	-
-	-	-	14,000,000.00	-
-	-	-	14,000,000.00	-
-	-	-	14,000,000.00	-
42,153,350.00	-	-	12,368,685.00	-
25,732,500.00	-	-	2,719,750.00	-
133,762,675.19	-	-	143,000,000.00	-
-	-	-	24,000,000.00	-
-	-	-	34,000,000.00	-
-	-	-	44,000,000.00	-
-	-	-	14,000,000.00	-
564,391,516.00	-	-	838,969,331.67	-
-	-	-	21,000,000.00	-
-	-	-	20,000,000.00	-
-	-	-	27,500,000.00	-
-	-	-	20,000,000.00	-
-	-	-	43,000,000.00	-
-	-	-	20,000,000.00	-
-	-	-	40,000,000.00	-
-	-	-	20,000,000.00	-
25,700,000.00	-	-	15,022,224.00	-
15,472,500.00	-	-	25,000,000.00	-
-	-	-	49,500,000.00	-
-	-	-	130,000,000.00	-
-	-	-	35,000,000.00	-
-	-	-	15,000,000.00	-
-	-	-	13,000,000.34	-
11,345,000.00	-	-	4,416,803.40	-
140,650,000.00	-	-	14,300,000.00	-

-	-	-	14,000,000.00	-
-	-	-	55,000,000.00	-
-	-	-	76,000,000.00	-
-	-	-	13,200,000.00	-
76,000,000.00	-	-	25,850,000.00	-
-	-	-	13,500,000.00	-
-	-	-	4,000,000.00	-
2,500,000.00	-	-	20,000,000.00	-
-	-	-	43,600,000.00	-
-	-	-	43,000,000.00	-
-	-	-	43,000,000.00	-
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-	-	-	43,000,000.00	-

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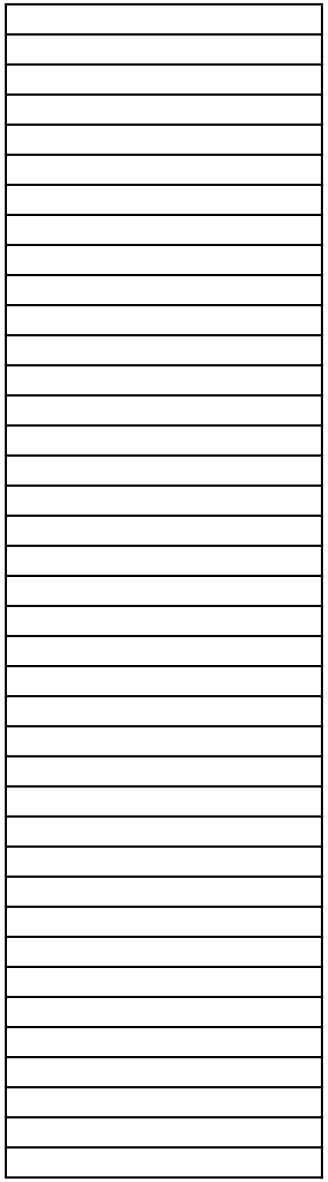

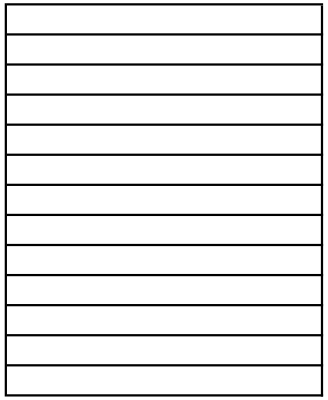

MDA: **011100100100 - Chairman Office**

Code	Item	2024 Full Year Actuals
2	***EXPENDITURES***	***2,344,247,693.26***
21	***PERSONNEL COST***	***302,602,297.08***
2101	***SALARY***	***302,602,297.08***
210101	**SALARIES AND WAGES**	**302,602,297.08**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	302,602,297.08
22	***OTHER RECURRENT COSTS***	***383,920,742.52***
2202	***OVERHEAD COST***	***235,518,967.48***
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,404,000.00**
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	9,404,000.00
220202	**UTILITIES - GENERAL**	**-**
22020201	ELECTRICITY CHARGES	-
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,340,000.00**
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	11,340,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,856,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE	7,602,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,254,000.00
220205	**TRAINING - GENERAL**	**5,760,000.00**
22020501	LOCAL TRAINING	5,760,000.00
220206	**OTHER SERVICES - GENERAL**	**94,901,430.40**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	54,664,206.15
22020610	OTHER SERVICES	40,237,224.25
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**5,200,000.00**
22020703	LEGAL SERVICES	5,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**99,057,537.08**
22021001	REFRESHMENT AND MEALS	38,353,263.00
22021002	HONORARIUM AND SITTING ALLOWANCE	1,500,000.00
22021007	WELFARE PACKAGES	10,635,000.00
22021038	SPECIAL DAY/CELEBRATIONS	48,569,274.08
2208	***TRANSFERS-PAYMENT TO INDIVIDUALS***	***148,401,775.04***
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**148,401,775.04**
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	143,046,775.04
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5,355,000.00
23	***CAPITAL EXPENDITURE***	***1,657,724,653.66***

2301	***FIXED ASSETS PURCHASED***	***814,368,787.64***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**814,368,787.64**
23010101	PURCHASE / ACQUISITION OF LAND	39,800,000.00
23010104	PURCHASE MOTOR CYCLES	112,760,000.00
23010105	PURCHASE OF MOTOR VEHICLES	228,846,150.08
23010128	PURCHASE OF SECURITY EQUIPMENT	432,962,637.56
2302	***CONSTRUCTION / PROVISION***	***499,973,429.81***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**499,973,429.81**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	499,973,429.81
2303	***REHABILITATION / REPAIRS***	***7,055,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**7,055,000.00**
23030103	REHABILITATION / REPAIRS - HOUSING	7,055,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-
2305	***OTHER CAPITAL PROJECTS***	***336,327,436.21***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**336,327,436.21**
23050101	RESEARCH AND DEVELOPMENT	22,475,000.00
23050103	MONITORING AND EVALUATION	16,600,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	297,252,436.21

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
3,090,055,871.75	***2,032,558,854.41***	***-***	***-***	***4,815,816,256.08***
-	***-***	***-***	***-***	***-***
-	***-***	***-***	***-***	***-***
-	**-**	**-**	**-**	**-**
-	-	-	-	-
1,383,659,370.55	***153,212,783.13***	***-***	***-***	***519,384,374.68***
739,726,572.62	***117,684,950.48***	***-***	***-***	***447,550,458.35***
2,189,257.00	**-**	**-**	**-**	**18,617,626.51**
2,189,257.00	-	-	-	18,617,626.51
4,014,500.00	**-**	**-**	**-**	**4,957,975.00**
4,014,500.00	-	-	-	4,957,975.00
2,594,000.00	**1,264,000.00**	**-**	**-**	**24,040,800.00**
2,594,000.00	1,264,000.00	-	-	24,040,800.00
12,803,000.00	**8,695,000.00**	**-**	**-**	**32,213,800.00**
7,435,000.00	8,140,000.00	-	-	22,088,000.00
5,368,000.00	555,000.00	-	-	10,125,800.00
9,314,594.16	**-**	**-**	**-**	**13,371,000.00**
9,314,594.16	-	-	-	13,371,000.00
650,863,641.46	**89,339,950.48**	**-**	**-**	**247,900,586.18**
27,635,125.90	24,526,157.39	-	-	118,273,000.00
623,228,515.56	64,813,793.09	-	-	129,627,586.18
2,335,180.00	**-**	**-**	**-**	**19,420,000.00**
2,335,180.00	-	-	-	19,420,000.00
55,612,400.00	**18,386,000.00**	**-**	**-**	**87,028,670.66**
11,401,400.00	5,511,000.00	-	-	49,094,469.18
7,257,000.00	-	-	-	6,018,584.23
10,456,000.00	6,720,000.00	-	-	9,892,000.00
26,498,000.00	6,155,000.00	-	-	22,023,617.25
643,932,797.93	***35,527,832.65***	***-***	***-***	***71,833,916.33***
643,932,797.93	**35,527,832.65**	**-**	**-**	**71,833,916.33**
632,689,297.93	33,677,832.65	-	-	67,763,916.33
11,243,500.00	1,850,000.00	-	-	4,070,000.00
1,706,396,501.20	***1,879,346,071.28***	***-***	***-***	***4,296,431,881.40***

1,057,522,283.85	***1,052,575,903.06***	***-***	***-***	***2,063,057,782.36***
1,057,522,283.85	**1,052,575,903.06**	**-**	**-**	**2,063,057,782.36**
45,200,000.00	39,710,000.00	-	-	179,420,000.00
261,973,200.00	359,688,846.15	-	-	598,814,430.72
310,846,153.85	205,081,337.60	-	-	781,230,769.24
439,502,930.00	448,095,719.31	-	-	503,592,582.40
557,585,110.85	***783,870,168.22***	***-***	***-***	***2,044,203,719.20***
557,585,110.85	**783,870,168.22**	**-**	**-**	**2,044,203,719.20**
56,000,000.00	-	-	-	977,689,349.20
501,585,110.85	783,870,168.22	-	-	1,066,514,370.00
38,100,000.00	***5,300,000.00***	***-***	***-***	***62,760,500.00***
38,100,000.00	**5,300,000.00**	**-**	**-**	**62,760,500.00**
20,000,000.00	-	-	-	7,760,500.00
18,100,000.00	5,300,000.00	-	-	55,000,000.00
53,189,106.50	***37,600,000.00***	***-***	***-***	***126,409,879.84***
53,189,106.50	**37,600,000.00**	**-**	**-**	**126,409,879.84**
9,250,000.00	23,000,000.00	-	-	72,712,200.00
14,200,000.00	14,600,000.00	-	-	16,720,000.00
29,739,106.50	-	-	-	36,977,679.84

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MDA: **011100100100 - Chairman Office**

Code	Item	2024 Full Year Actuals
	Total Expenditure	***2,344,247,693.26***
701	**GENERAL PUBLIC SERVICES**	**2,344,247,693.26**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS**	**686,523,039.60**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	686,523,039.60
7013	**GENERAL SERVICES**	**1,657,724,653.66**
70133	OTHER GENERAL SERVICES	1,657,724,653.66

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
3,143,180,287.97	***2,040,957,964.45***	**-**	**-**	***4,910,576,090.47***
3,143,180,287.97	**2,040,957,964.45**	**-**	**-**	**4,910,576,090.47**
1,436,783,786.77	**161,611,893.17**	**-**	**-**	**614,144,209.07**
1,436,783,786.77	161,611,893.17	-	-	614,144,209.07
1,706,396,501.20	**1,879,346,071.28**	**-**	**-**	**4,296,431,881.40**
1,706,396,501.20	1,879,346,071.28	-	-	4,296,431,881.40

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MDA: **022000100100 - Department of Finance and Administration**

Code	Economic	2024 Full Year Actuals
1	***REVENUE***	***4,965,438,818.19***
11	***GOVERNMENT SHARE OF FAAC***	***4,247,075,664.66***
1101	**GOVERNMENT SHARE OF FAAC**	**4,247,075,664.66**
110101	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	**687,045,618.03**
11010101	STATUTORY ALLOCATION	687,045,618.03
110102	**LOCAL GOVERNMENT SHARE OF VAT**	**2,198,309,501.38**
11010201	SHARE OF VAT	2,198,309,501.38
110103	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**1,361,720,545.25**
11010301	Electronic Money Transfer Levy (EMTL)	76,280,692.74
11010302	Exchange Gain	1,189,936,495.55
11010303	Other FAAC	-
11010304	FAAC SPECIAL ALLOCATIONS	-
11010305	Excess Crude	-
11010306	Ecological Fund	95,503,356.96
12	***INDEPENDENT REVENUE***	***718,363,153.53***
1201	**TAX REVENUE**	**-**
120101	**PERSONAL TAXES**	**-**
12010104	Community or Poll Taxes	-
1202	**NON-TAX REVENUE**	**718,363,153.53**
120201	**LICENCES - GENERAL**	**241,467,028.00**
12020101	Bicycle License	890,018.00
12020105	Hawker Permit License	49,840,000.00
12020106	Liquor License	34,562,170.00
12020117	Bakery House License	910,000.00
12020119	Cattle Dealers License	47,499,620.00
12020122	Butcher License	32,569,000.00
12020125	Dane Gun License	43,673,240.00
12020126	Hunting License	94,840.00
12020138	Minor Industry License	31,428,140.00
120204	**FEES- GENERAL**	**228,620,000.00**
12020402	Slaughter/Abattoir Fees	59,300,000.00
12020410	Dispensary & Maternity Fees	65,000,000.00
12020411	Laboratory Test Fees	-

12020420	Rice/Cassava Mill	29,000,000.00
12020423	Haulage Fees	10,000,000.00
12020425	Market Fees(As applicable)	53,900,000.00
12020433	Certificate of Origin/Affidavit	1,420,000.00
12020434	Registration of Cultural Organization	10,000,000.00
120205	**FINES - GENERAL**	**59,833,160.00**
12020504	Impounding of Stray Animal Fine	30,916,580.00
12020505	Penalty on Tenement Rate	28,916,580.00
120206	**SALES - GENERAL**	**-**
12020601	Sales of Stores(As applicable)	-
12020603	Sales of Agricultural Produce(As applicable)	-
120207	**EARNINGS -GENERAL**	**10,957,060.00**
12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	9,000,000.00
12020702	Earning from Environmental Sanitation Activities	1,957,060.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**5,840,430.00**
12020806	Rent on Government Shops	5,840,430.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**29,729,742.00**
12020906	Rent on Government Building / other Premises	20,000,000.00
12020914	Premium on Lands	9,729,742.00
120213	**RE-IMBURSEMENT GENERAL**	**141,915,733.53**
12021304	LG Share of State IGR	141,915,733.53

2025 Approved Budget	2025 Performance January to June			2026 Approved Budget
9,996,541,486.17	***5,197,226,815.28***	***-***	***-***	***12,740,258,262.73***
3,607,224,043.63	***2,750,391,405.26***	***-***	***-***	***6,383,501,091.59***
3,607,224,043.63	**2,750,391,405.26**	**-**	**-**	**6,383,501,091.59**
734,576,154.34	**1,241,731,270.93**	**-**	**-**	**2,731,808,296.46**
734,576,154.34	1,241,731,270.93	-	-	2,731,808,296.46
2,135,093,397.77	**1,356,799,531.58**	**-**	**-**	**2,984,958,969.48**
2,135,093,397.77	1,356,799,531.58	-	-	2,984,958,969.48
737,554,491.52	**151,860,602.75**	**-**	**-**	**666,733,825.65**
80,219,648.17	63,188,319.18	-	-	135,054,302.20
80,116,646.18	49,793,574.79	-	-	109,545,864.54
54,000,000.00	1,000,000.00	-	-	59,400,000.00
301,929,299.00	13,582,535.60	-	-	249,881,578.32
50,021,700.44	6,187,584.44	-	-	13,612,685.72
171,267,197.73	18,108,588.74	-	-	99,239,394.87
6,389,317,442.54	***2,446,835,410.02***	***-***	***-***	***6,356,757,171.14***
8,819,199.54	**7,925,000.00**	**-**	**-**	**9,701,119.50**
8,819,199.54	**7,925,000.00**	**-**	**-**	**9,701,119.50**
8,819,199.54	7,925,000.00	-	-	9,701,119.50
6,380,498,243.00	**2,438,910,410.02**	**-**	**-**	**6,347,056,051.64**
1,236,200,000.00	**410,770,000.02**	**-**	**-**	**835,719,500.36**
1,000,000.00	1,950,000.00	-	-	11,000,000.00
13,000,000.00	12,500,000.00	-	-	2,200,000.00
68,000,000.00	14,900,000.00	-	-	74,800,000.00
2,000,000.00	1,970,000.00	-	-	2,200,000.00
63,000,000.00	56,000,000.00	-	-	69,300,000.00
214,000,000.00	142,000,000.00	-	-	405,000,000.00
1,200,000.00	1,100,000.00	-	-	41,919,500.36
13,000,000.00	9,400,000.00	-	-	14,300,000.00
861,000,000.00	170,950,000.02	-	-	215,000,000.00
1,481,992,000.00	**953,750,000.00**	**-**	**-**	**1,878,080,000.00**
365,000,000.00	305,000,000.00	-	-	511,500,000.00
113,700,000.00	110,300,000.00	-	-	125,070,000.00
400,000,000.00	100,000,000.00	-	-	440,000,000.00

99,800,000.00	97,400,000.00	-	-	68,580,000.00
349,400,000.00	219,000,000.00	-	-	384,340,000.00
65,440,000.00	54,340,000.00	-	-	110,528,000.00
73,652,000.00	54,710,000.00	-	-	121,562,000.00
15,000,000.00	13,000,000.00	-	-	116,500,000.00
714,500,000.00	**255,073,000.00**	**-**	**-**	**785,950,000.00**
330,000,000.00	145,073,000.00	-	-	363,000,000.00
384,500,000.00	110,000,000.00	-	-	422,950,000.00
710,019,000.00	**231,000,000.00**	**-**	**-**	**751,000,900.00**
372,219,000.00	21,000,000.00	-	-	409,440,900.00
337,800,000.00	210,000,000.00	-	-	341,560,000.00
206,405,000.00	**256,839,700.00**	**-**	**-**	**346,124,500.00**
33,075,000.00	226,279,700.00	-	-	36,382,500.00
173,330,000.00	30,560,000.00	-	-	309,742,000.00
422,022,400.00	**200,000,000.00**	**-**	**-**	**379,820,160.00**
422,022,400.00	200,000,000.00	-	-	379,820,160.00
1,187,385,820.00	**61,350,700.00**	**-**	**-**	**889,355,171.28**
506,380,000.00	13,000,000.00	-	-	412,905,238.00
681,005,820.00	48,350,700.00	-	-	476,449,933.28
421,974,023.00	**70,127,010.00**	**-**	**-**	**481,005,820.00**
421,974,023.00	70,127,010.00	-	-	481,005,820.00

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Lookup	Code	Description	Level
1	***010000000000***	***ADMINISTRATION SECTOR***	1
2	**011100000000**	**OFFICE OF THE LG CHAIRMAN**	2
3	011100100100	Chairman	3
4	011100100200	Vice-Chairman	3
5	011118300100	INTERNAL AUDIT	3
6	011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	3
7	**011200000000**	**LOCAL GOVT COUNCIL**	2
8	011200100100	THE COUNCIL	3
9	011200500100	ASSISTANTS/AIDES/ADVISERS	3
10	011200700100	COUNCIL COMMITTEES	3
11	011202100100	OFFICE OF THE HOUSE LEADER	3
12	011202100200	OFFICE OF THE DEPUTY LEADER	3
13	011202100300	OFFICE OF THE MAJORITY LEADER	3
14	011202100400	OFFICE OF THE DEPUTY MAJORITY LEADER	3
15	011202100500	OFFICE OF THE MINORITY LEADER;	3
16	011202100600	OFFICE OF THE DEPUTY MINORITY LEADER	3
17	011202100700	OFFICE OF THE CHIEF WHIP	3
18	011202100800	OFFICE OF THE DEPUTY CHIEF WHIP	3
19	011202200100	CLERK TO THE HOUSE	3
20	**012500000000**	**OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE**	2
21	012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	3
22	**016200000000**	**ADMINISTRATION & GENERAL SERVICES**	2
23	016200100100	ADMINISTRATION & GENERAL SERVICES	3
24	**016100000000**	**SECRETARY TO THE LOCAL GOVERNMENT**	2
25	016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3
26	***020000000000***	***ECONOMIC SECTOR***	1
27	**021500000000**	**DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES**	2
28	021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	3
29	**022000000000**	**DEPARTMENT FINANCE AND SUPPLIES**	2
30	022000100100	DEPARTMENT FINANCE AND SUPPLIES	3
31	**023400000000**	**DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY**	2
32	023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	3
33	**023800000000**	**DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)**	2
34	023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	3
35	**025200000000**	**WATER, SANITATION & HYGIENE (WASH)**	2
36	025200100100	WATER, SANITATION & HYGIENE (WASH)	3
37	***050000000000***	***SOCIAL SECTOR***	1
38	**051400000000**	**WOMEN DEVELOPMENT OFFICE**	2
39	051400100100	WOMEN DEVELOPMENT OFFICE	3
40	**051700000000**	**DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORT**	2

41	051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT, EDUCATION, INFORMATION, SPORTS AND CU	3
42	051702600100	PRIMARY SCHOOL TEACHERS	3
43	**052100000000**	**DEPARMENT OF PRIMARY HEALTH CARE (PHC)**	2
44	052100100100	DEPARMENT OF PRIMARY HEALTH CARE (PHC)	3
45	052100100200	ENVIRONMENTAL HEALTH UNIT	3
46	**055100000000**	**TRADITIONAL RULERS' COUNCIL**	2
47	055100100100	TRADITIONAL RULERS' COUNCIL	3
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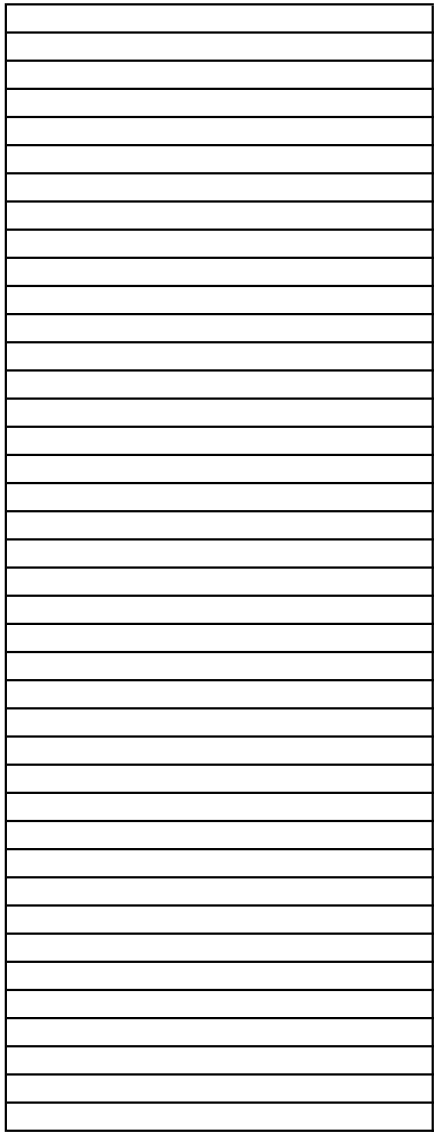

31 **1,000 Rows (3-1** 306

Lookup	Code	Description	Level
1	***2***	***EXPENDITURES***	1
2	**21**	**PERSONNEL COST**	2
3	***2101***	***SALARY***	3
4	**210101**	**SALARIES AND WAGES**	4
5	21010101	SALARIES	5
6	21010102	OVERTIME PAYMENT	5
7	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	5
8	21010104	CLEARANCE OF SALARY ARREARS	5
9	21010105	PROMOTION ARREAS	5
10	***2102***	***ALLOWANCES AND SOCIAL CONTRIBUTION***	3
11	**210201**	**ALLOWANCES**	4
12	21020101	NON REGULAR ALLOWANCES	5
13	21020103	ANNUAL LEAVE GRANT	5
14	**210202**	**SOCIAL CONTRIBUTIONS**	4
15	21020201	NHIS CONTRIBUTION	5
16	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	5
17	21020203	GROUP LIFE INSURANCE	5
18	21020204	EMPLOYEES COMPENSATION FUND	5
19	21020205	HOUSING FUND CONTRIBUTION	5
20	21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	5
21	***2103***	***SOCIAL BENEFITS***	3
22	**210301**	**SOCIAL BENEFITS**	4
23	21030101	GRATUITY	5
24	21030102	PENSION	5
25	21030103	DEATH BENEFITS	5
26	21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	5
27	21030105	CLEARANCE OF PENSION ARREARS	5
28	21030106	CLEARANCE OF GRATUITY ARREARS	5
29	**22**	**OTHER RECURRENT COSTS**	2
30	***2202***	***OVERHEAD COST***	3
31	**220201**	**TRAVEL & TRANSPORT - GENERAL**	4
32	22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5
33	22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5
34	22020103	INT'L TRAVEL & TRANSPORT - TRAINING	5
35	22020104	INT'L TRAVEL & TRANSPORT - OTHERS	5
36	**220202**	**UTILITIES - GENERAL**	4
37	22020201	ELECTRICITY CHARGES	5
38	22020202	TELEPHONE CHARGES	5
39	22020203	INTERNET ACCESS CHARGES	5
40	22020204	SATELLITE BROADCAST CHARGES	5

41	22020205	WATER RATE	5
42	22020208	SOFTWARE CHARGES / LICENSE RENTALS	5
43	**220203**	**MATERIALS & SUPPLIES - GENERAL**	4
44	22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	5
45	22020302	BOOKS	5
46	22020303	NEWSPAPERS	5
47	22020304	MAGAZINE AND PERIODICALS	5
48	22020305	PRINTING OF SECURITY DOCUMENTS	5
49	22020306	PRINTING OF NON - SECURITY DOCUMENTS	5
50	22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5
51	22020308	FIELD AND CAMPING MATERIAL SUPPLIES	5
52	22020309	UNIFORM AND OTHER CLOTHING	5
53	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5
54	22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	5
55	22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	5
56	22020313	PRODUCTION OF REPORTS REPORTS	5
57	22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5
58	22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	5
59	22020317	CONSUMABLES / DRUGS / REAGENTS	5
60	**220204**	**MAINTENANCE SERVICES - GENERAL**	4
61	22020401	MAINTENANCE OF MOTOR VEHICLE	5
62	22020402	MAINTENANCE OF OFFICE FURNITURE	5
63	22020403	MAINTENANCE OF OFFICE BUILDING	5
64	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5
65	22020405	MAINTENANCE OF PLANTS / GENERATORS	5
66	22020406	OTHER MAINTENANCE SERVICES	5
67	22020407	MAINTENANCE OF AIRCRAFTS	5
68	22020408	MAINTENANCE OF SEA BOATS	5
69	22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5
70	22020410	MAINTENANCE OF STREET LIGHTING	5
71	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	5
72	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	5
73	22020413	MINOR ROAD MAINTAINANCE	5
74	22020414	MAINTENANCE OF LIBRARY	5
75	**220205**	**TRAINING - GENERAL**	4
76	22020501	LOCAL TRAINING	5
77	22020502	INTERNATIONAL TRAINING	5
78	22020503	WORKSHOP / SEMINAR / CONFERENCES	5
79	22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	5
80	22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	5
81	22020507	E-LEARNING INTEGRATED IN SCHOOLS	5
82	22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MGT STAFF AND OTHER ST/	5

83	22020510	CAPACITY BUILDING	5
84	**220206**	**OTHER SERVICES - GENERAL**	4
85	22020601	SECURITY SERVICES	5
86	22020602	OFFICE RENT	5
87	22020603	RESIDENTIAL RENT	5
88	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5
89	22020605	CLEANING AND FUMIGATION SERVICES	5
90	22020606	INTERNAL AUDIT EXPENSES	5
91	22020607	RESCUE SERVICES	5
92	22020609	MONITORING / SUPERVISION	5
93	22020610	OTHER SERVICES	5
94	22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	5
95	22020612	BURIAL EXPENSES	5
96	22020613	SOFTWARE RENEWALS	5
97	**220207**	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	4
98	22020701	FINANCIAL CONSULTING	5
99	22020702	INFORMATION TECHNOLOGY CONSULT	5
100	22020703	LEGAL SERVICES	5
101	22020706	SURVEYING SERVICES	5
102	22020707	AGRICULTURAL CONSULTING	5
103	22020708	MEDICAL CONSULTING	5
104	22020709	RESEARCH SERVICES	5
105	**220208**	**FUEL & LUBRICANTS - GENERAL**	4
106	22020801	FUEL AND LUBRICANT - GENERAL	5
107	22020802	OTHER TRANSPORT EQUIPMENT FUEL	5
108	22020803	PLANT / GENERATOR FUEL COST	5
109	22020805	SEA BOAT FUEL COST	5
110	22020806	COOKING GAS/FUEL COST	5
111	**220209**	**FINANCIAL CHARGES - GENERAL**	4
112	22020901	BANK CHARGES : OTHER THAN INTEREST	5
113	22020902	INSURANCE PREMIUN	5
114	22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT)	5
115	**220210**	**MISCELLANEOUS EXPENSES GENERAL**	4
116	22021001	REFRESHMENT AND MEALS	5
117	22021002	HONORARIUM AND SITTING ALLOWANCE	5
118	22021003	PUBLICITY AND ADVERTISEMENT	5
119	22021004	MEDICAL EXPENSES : LOCAL	5
120	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	5
121	22021006	POSTAGES AND COURIER SERVICES	5
122	22021007	WELFARE PACKAGES	5
123	22021008	SUBSRCIPTION TO PROFESSIONAL BODIES	5
124	22021009	SPORTING ACTIVITIES	5

125	22021010	DIRECT TEACHING & LABORATORY COST	5
126	22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5
127	22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5
128	22021013	PROMOTION (SERVICE WIDE)	5
129	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	5
130	22021015	CRECHE	5
131	22021016	SERVICOM	5
132	22021017	ANTI-CORRUPTION	5
133	22021018	GENDER	5
134	22021020	YOUTH DEVELOPMENT	5
135	22021021	NATIONAL YOUTH SERVICE CORPS (NYSC) MATTERS	5
136	22021022	ADVOCCY AND SENSITIZATION	5
137	22021023	DATA COLLECTION/STATISTICAL ACTIVITIES	5
138	22021024	PREPARATION OF LOCAL GOVERNMENT DEVELOPMENT PLAN (LGDP)	5
139	22021025	RELIGIOUS MATTERS	5
140	22021026	BOUNDARY MATTERS	5
141	22021027	SKILL ACQUISITION PROGRAMMES	5
142	22021028	EMPOWERMENT PROGRAMMES	5
143	22021029	TRADE FAIR	5
144	22021030	CULTURAL ACTIVITIES	5
145	22021031	POLITICAL LIAISON ACTIVITIES	5
146	22021032	EMERGENCY PREPAREDNESS AND RESPONSE (EPR)	5
147	22021033	Support to Orphan and Vulnerable Children (Ovc)	5
148	22021034	People with Disability (PWD)	5
149	22021035	Women Development Activities	5
150	22021036	MEDICAL EXPENSES - INTERNATIONAL	5
151	22021037	FOREIGN SCHOLARSHIP SCHEME	5
152	22021038	SPECIAL DAY/CELEBRATIONS	5
153	***2203***	***LOANS AND ADVANCES***	3
154	**220301**	**STAFF LOANS & ADVANCES**	4
155	22030101	STAFF LOAN AND ADVANCES	5
156	22030102	MOTOR VEHICLE ADVANCES	5
157	22030103	FURNISHING ADVANCES	5
158	22030104	SPECIAL/SALARY ADVANCES	5
159	***2204***	***GRANTS AND CONTRIBUTIONS GENERAL***	3
160	**220401**	**LOCAL GRANTS AND CONTRIBUTIONS**	4
161	22040101	GRANTS STATE GOVERNMENT - RECURRENT	5
162	22040102	GRANTS STATE GOVERNMENT - CAPITAL	5
163	22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	5
164	22040104	GRANTS TO LOCAL GOVERNMENTS - CAPITAL	5
165	22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	5
166	22040106	GRANT TO GOVERMENT AGENCIES - CAPITAL	5

167	22040107	GRANT TO PRIVATE COMPANIES - RECURRENT	5
168	22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	5
169	22040109	GRANTS TO COMMUNITIES/NGOS	5
170	**220402**	**FOREIGN GRANTS AND CONTRIBUTIONS**	4
171	***2205***	***SUBSIDIES GENERAL***	3
172	**220501**	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	4
173	22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	5
174	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	5
175	22050103	SUBVENTION	5
176	22050104	PETROLEUM/ ENERGY SUBSIDY	5
177	22050105	EDUCATIONAL SUBSIDY	5
178	22050106	HEALTH SUBSIDY	5
179	22050107	RELIGIOUS PILGRIMAGE SUBSIDY	5
180	**220502**	**SUBSIDY TO PRIVATE COMPANIES**	4
181	22050201	SUBSIDY TO PRIVATE COMPANIES	5
182	***2206***	***PUBLIC DEBT CHARGES***	3
183	**220601**	**FOREIGN INTEREST / DISCOUNT**	4
184	22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
185	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
186	**220602**	**DOMESTIC INTEREST / DISCOUNT**	4
187	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	5
188	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	5
189	**220603**	**FOREIGN PRINCIPAL**	4
190	22060301	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS	5
191	22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	5
192	**220604**	**DOMESTIC PRINCIPAL**	4
193	22060401	DOMESTIC PRCINIPLE - SHORT TERM BORROWINGS	5
194	22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	5
195	22060403	PAYMENT OF DEBT AND OTHER LIABILITIES	5
196	***2207***	***TRANSFERS-PAYMENT***	3
197	**220701**	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	4
198	22070106	RETAINED REVENUE BY DEPT/AGENCY	5
199	***2208***	***TRANSFERS-PAYMENT TO INDIVIDUALS***	3
200	**220801**	**TRANSFERS-PAYMENT TO INDIVIDUALS**	4
201	22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	5
202	22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	5
203	***2209***	***LOSS ON FOREIGN EXCHANGE***	3
204	**220901**	**LOSS ON FOREIGN EXCHANGE**	4
205	22090101	LOSS ON FOREIGN EXCHANGE	5
206	**23**	**CAPITAL EXPENDITURE**	2
207	***2301***	***FIXED ASSETS PURCHASED***	3
208	**230101**	**PURCHASE OF FIXED ASSETS - GENERAL**	4

209	23010101	PURCHASE / ACQUISITION OF LAND	5
210	23010102	PURCHASE OF OFFICE BUILDINGS	5
211	23010103	PURCHASE OF RESIDENTIAL BUILDINGS	5
212	23010104	PURCHASE MOTOR CYCLES	5
213	23010105	PURCHASE OF MOTOR VEHICLES	5
214	23010106	PURCHASE OF VANS	5
215	23010107	PURCHASE OF TRUCKS	5
216	23010108	PURCHASE OF BUSES	5
217	23010109	PURCHASE OF SEA BOATS	5
218	23010110	PURCHASE OF SHIPS	5
219	23010111	PURCHASE OF TRAINS	5
220	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5
221	23010113	PURCHASE OF COMPUTERS	5
222	23010114	PURCHASE OF COMPUTER PRINTERS	5
223	23010115	PURCHASE OF PHOTOCOPYING MACHINES	5
224	23010116	PURCHASE OF TYPEWRITERS	5
225	23010117	PURCHASE OF SHREDDING MACHINES	5
226	23010118	PURCHASE OF SCANNERS	5
227	23010119	PURCHASE OF POWER GENERATING SET	5
228	23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	5
229	23010121	PURCHASE OF RESIDENTIAL FURNITURE	5
230	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5
231	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5
232	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5
233	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5
234	23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5
235	23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5
236	23010128	PURCHASE OF SECURITY EQUIPMENT	5
237	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	5
238	23010130	PURCHASE OF RECREATIONAL FACILITIES	5
239	23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5
240	23010133	PURCHASES OF SURVEYING EQUIPMENT	5
241	23010134	PURCHASE OF DIVING EQUIPMENT	5
242	23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	5
243	23010138	PURCHASE OF AERO SPARES/MAINTENANCE	5
244	***2302***	***CONSTRUCTION / PROVISION***	3
245	**230201**	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	4
246	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5
247	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5
248	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5
249	23020104	CONSTRUCTION / PROVISION OF HOUSING	5
250	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5

251	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5
252	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5
253	23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	5
254	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5
255	23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5
256	23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5
257	23020114	CONSTRUCTION / PROVISION OF ROADS	5
258	23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	5
259	23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5
260	23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	5
261	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5
262	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5
263	23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5
264	23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5
265	23020124	CONSTRUCTION OF MARKETS/PARKS	5
266	23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5
267	23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5
268	23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5
269	***2303***	***REHABILITATION / REPAIRS***	3
270	**230301**	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	4
271	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5
272	23030102	REHABILITATION / REPAIRS - ELECTRICITY	5
273	23030103	REHABILITATION / REPAIRS - HOUSING	5
274	23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5
275	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5
276	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5
277	23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	5
278	23030110	REHABILITATION / REPAIRS - LIBRARIES	5
279	23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5
280	23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	5
281	23030113	REHABILITATION / REPAIRS - ROADS	5
282	23030114	REHABILITATION / REPAIRS - RAILWAYS	5
283	23030115	REHABILITATION / REPAIRS - WATER-WAY	5
284	23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5
285	23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5
286	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5
287	23030122	REHABILITATION/REPAIRS OF BOUNDARIES	5
288	23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	5
289	23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5
290	23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	5
291	23030126	REHABILITATION/REPAIRS OF CEMETERIES	5
292	23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5

293	***2304***	***PRESERVATION OF THE ENVIRONMENT***	3
294	**230401**	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	4
295	23040101	TREE PLANTING	5
296	23040102	EROSION & FLOOD CONTROL	5
297	23040103	WILDLIFE CONSERVATION	5
298	23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5
299	23040105	WATER POLLUTION PREVENTION & CONTROL	5
300	***2305***	***OTHER CAPITAL PROJECTS***	3
301	**230501**	**ACQUISITION OF NON TANGIBLE ASSETS**	4
302	23050101	RESEARCH AND DEVELOPMENT	5
303	23050102	COMPUTER SOFTWARE ACQUISITION	5
304	23050103	MONITORING AND EVALUATION	5
305	23050104	ANNIVERSARIES/CELEBRATIONS	5
306	23050107	MARGIN FOR INCREASES IN COSTS	5
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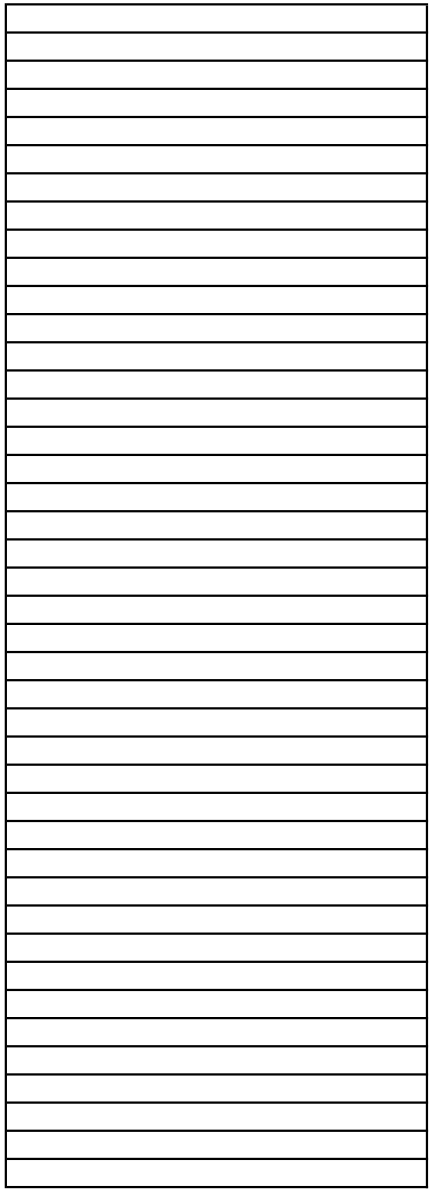

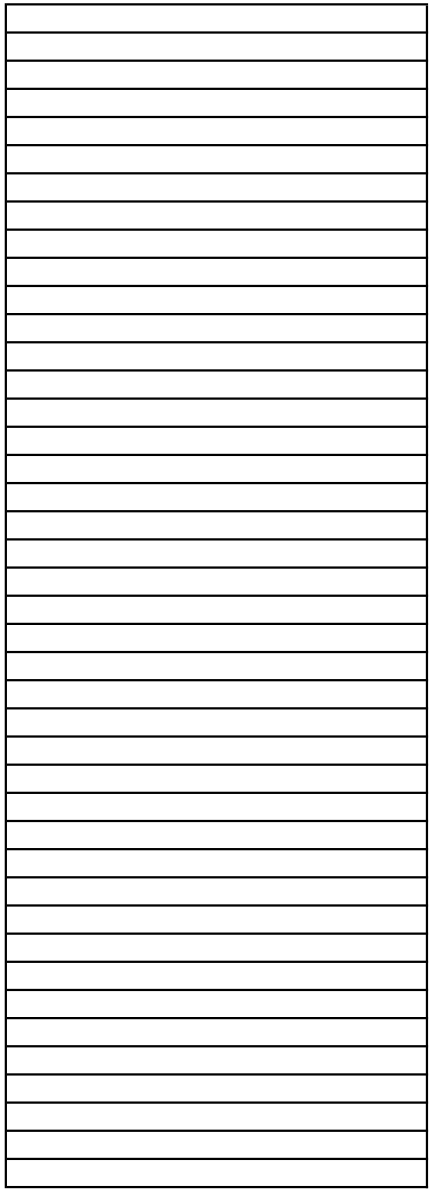

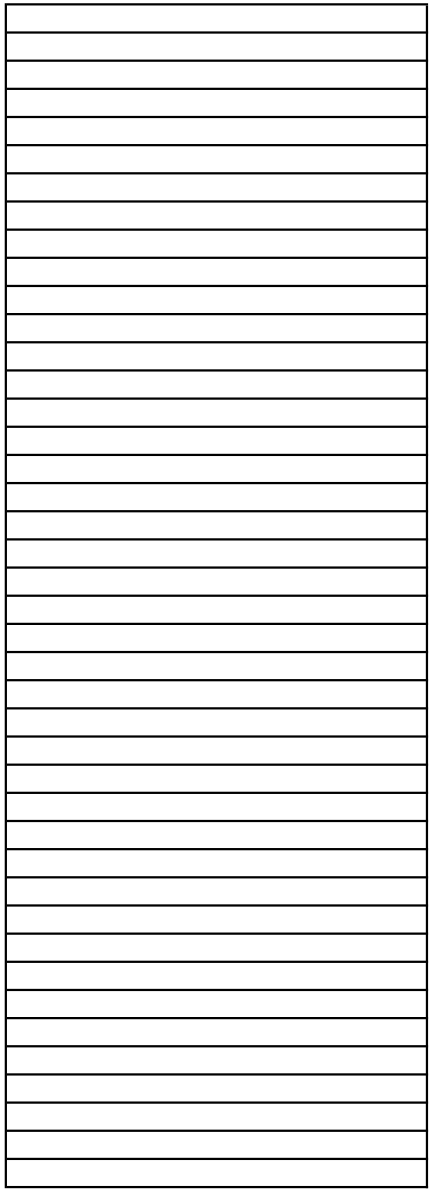

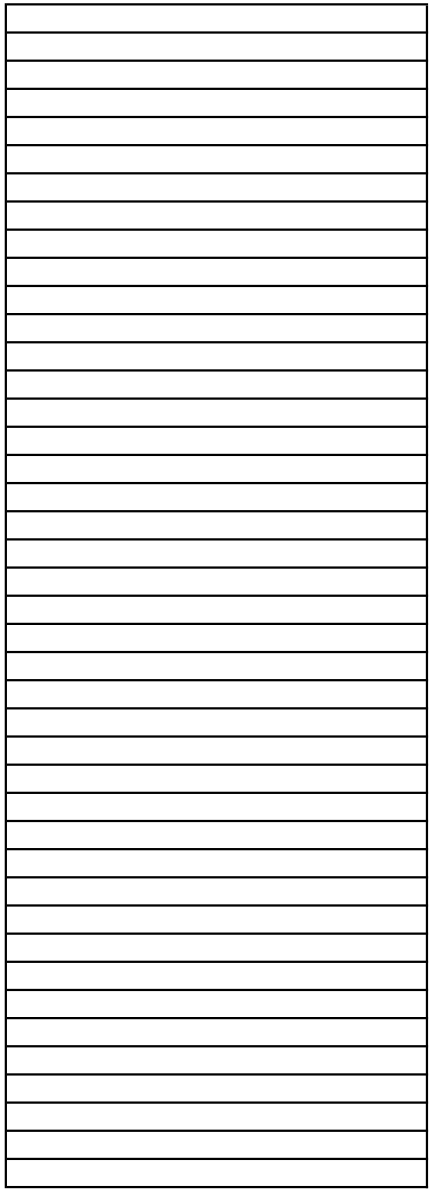

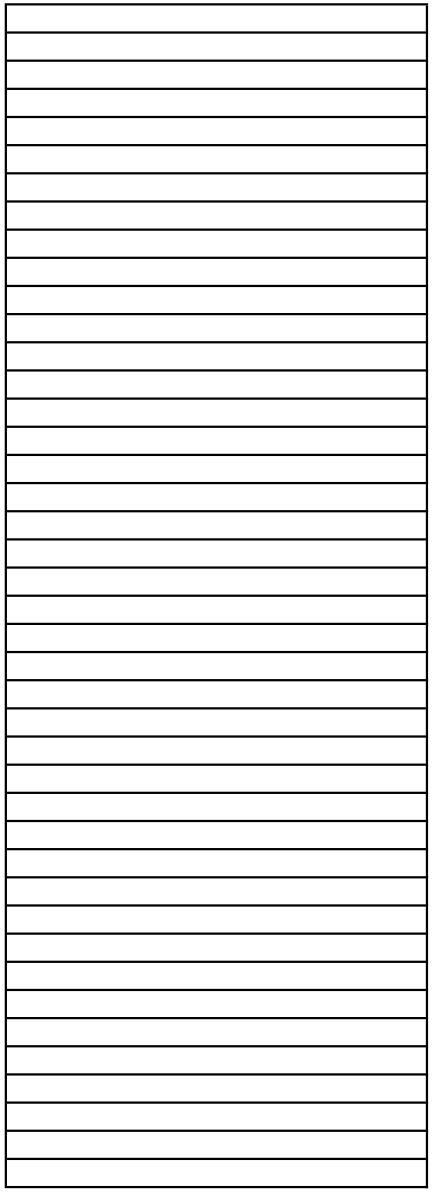

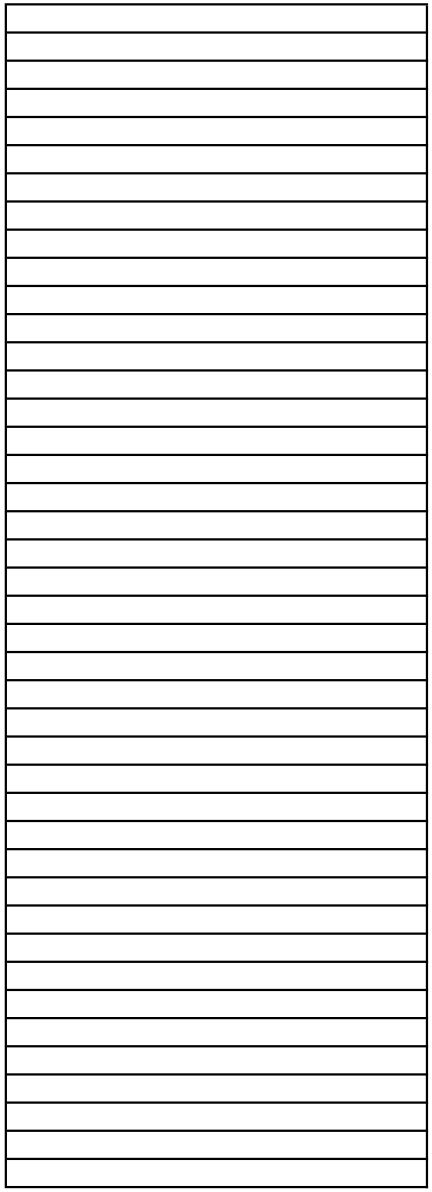

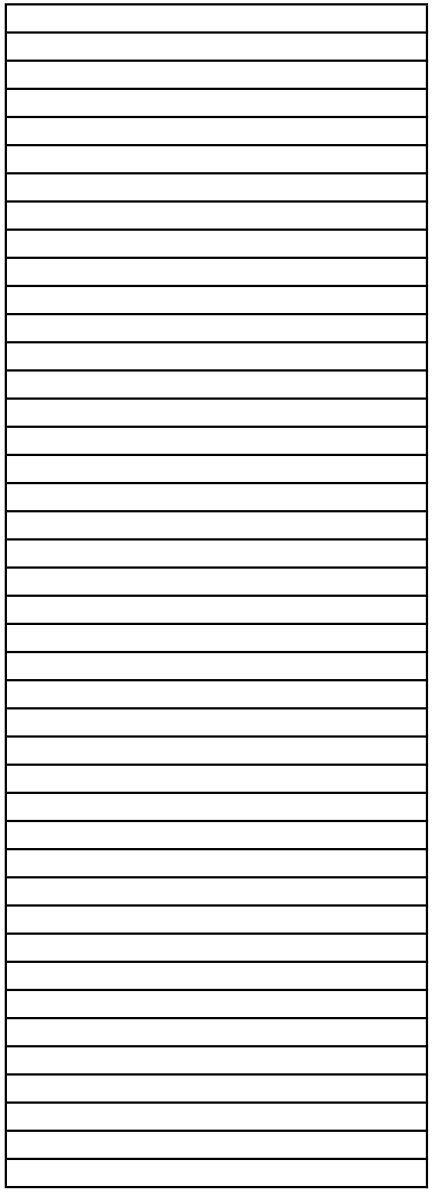

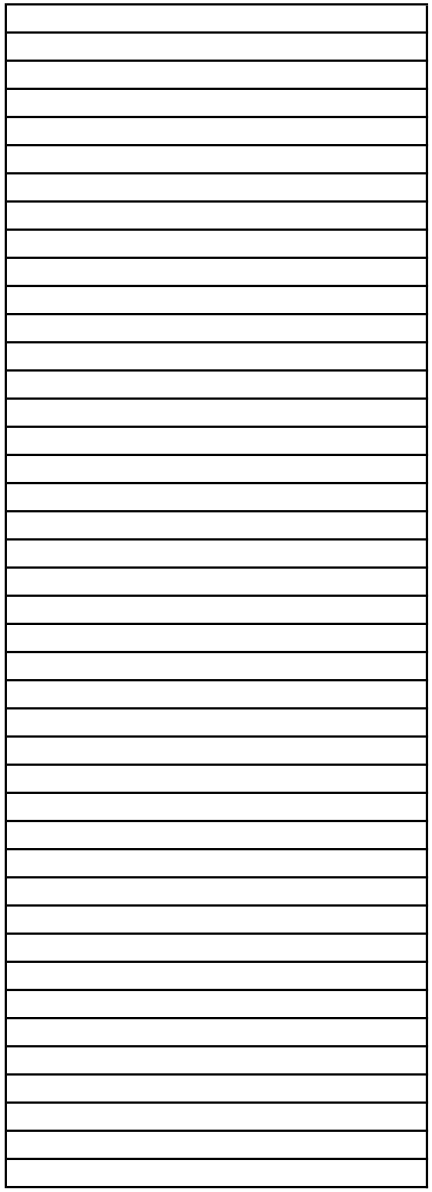

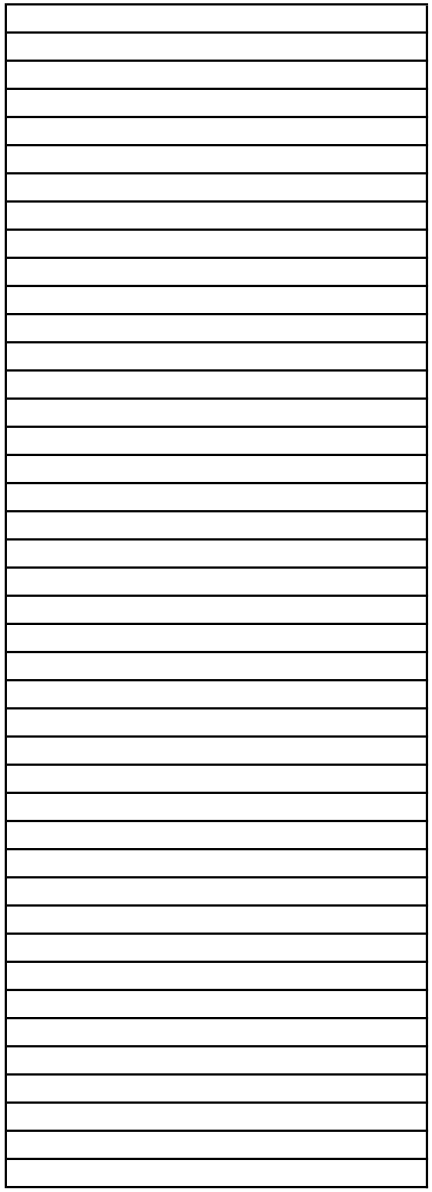

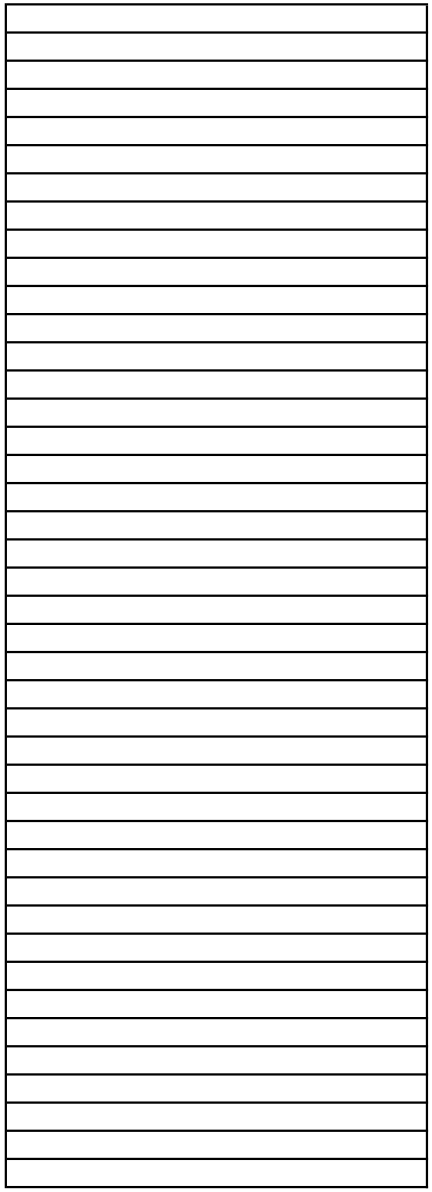

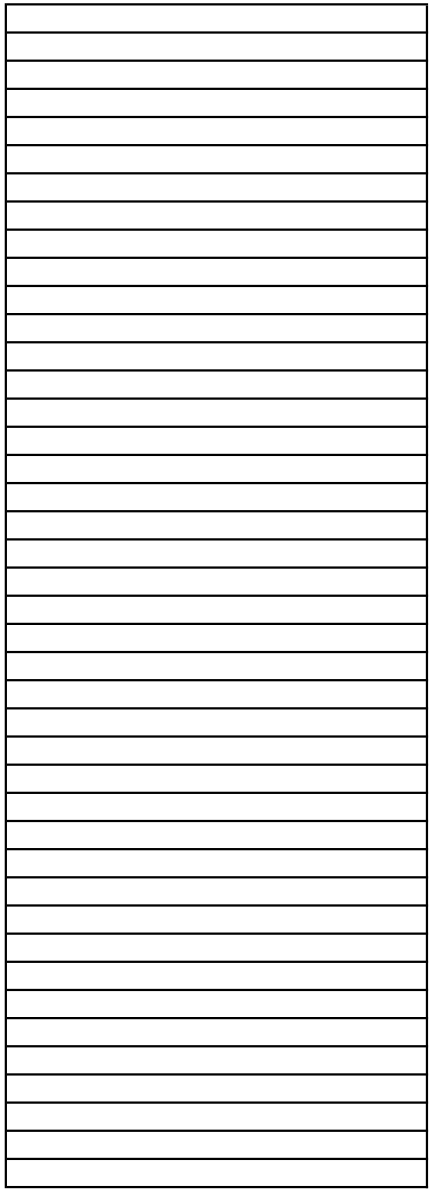

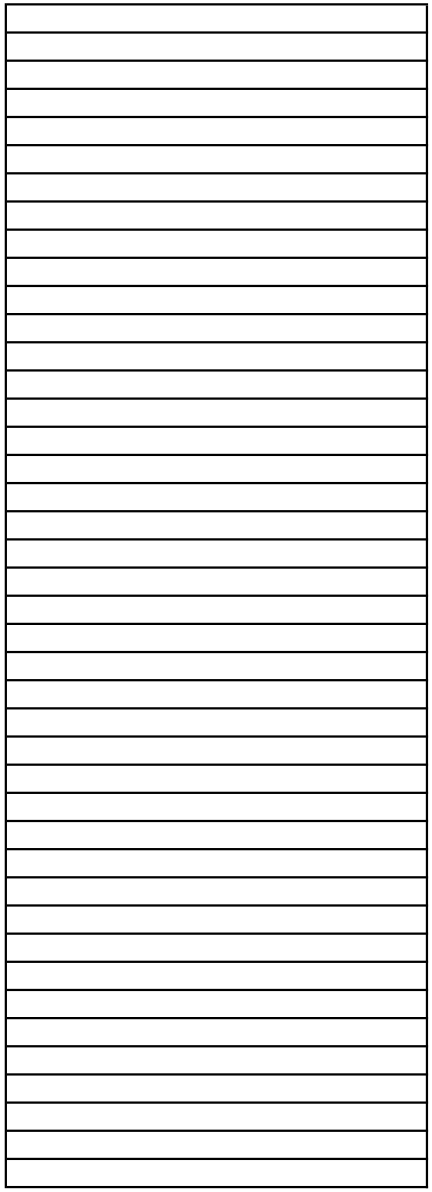

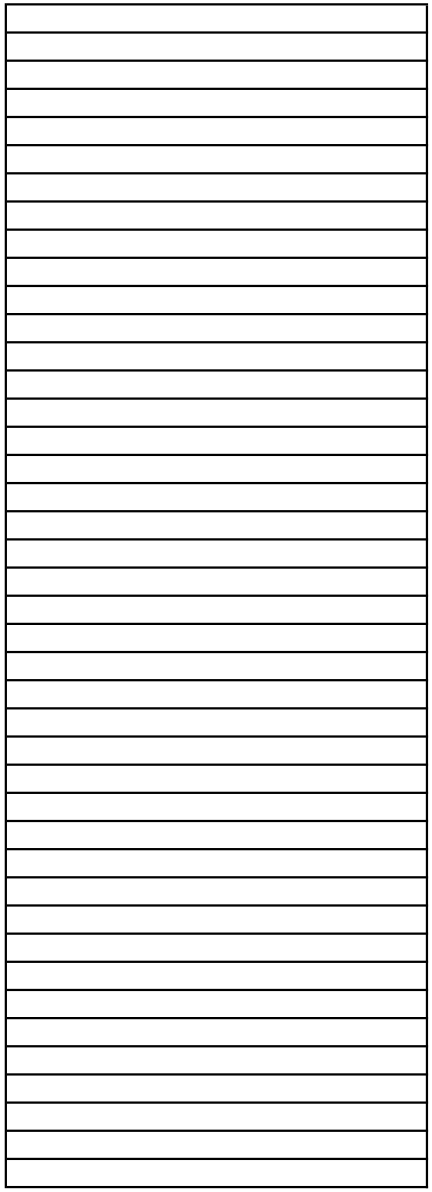

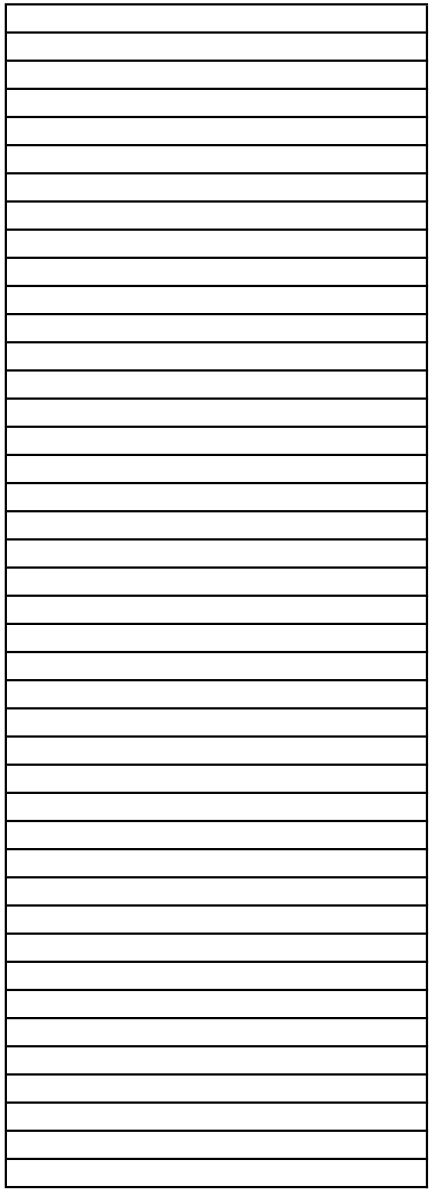

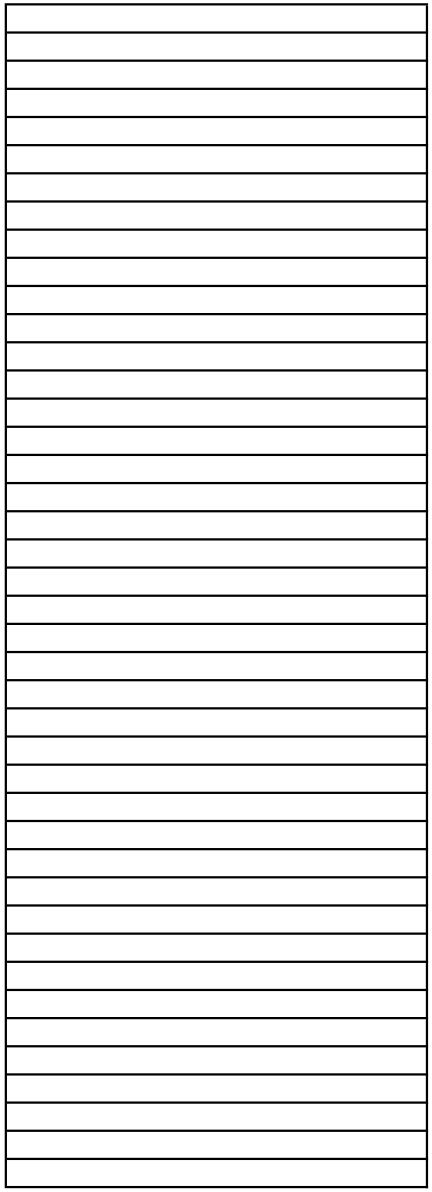

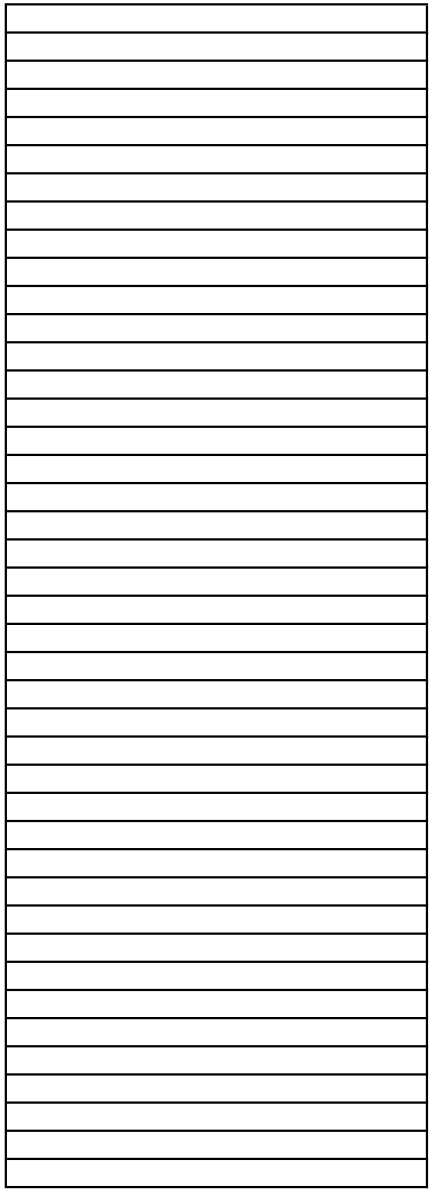

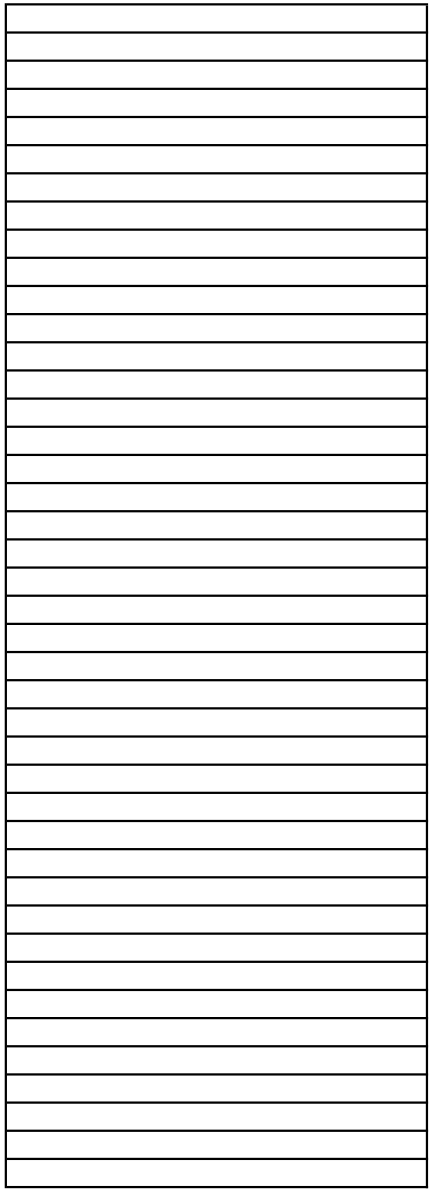

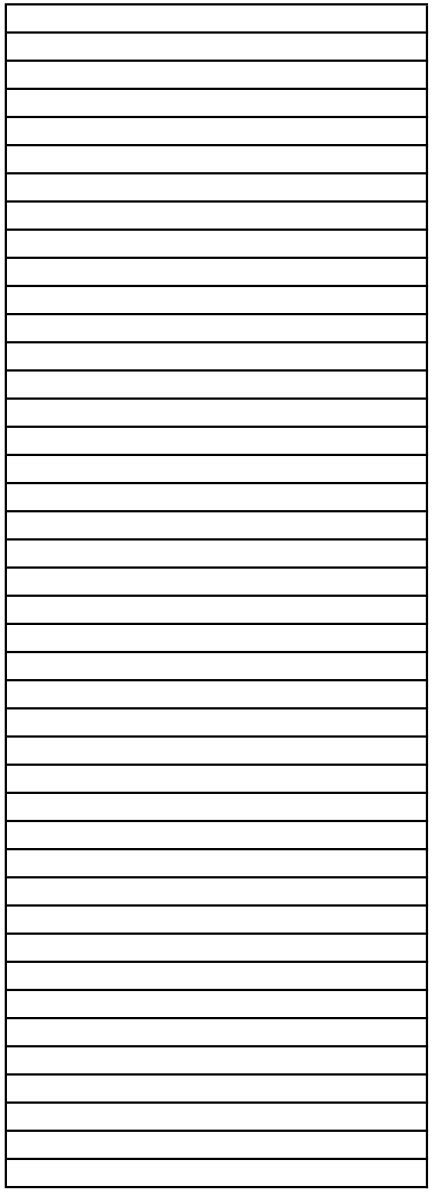

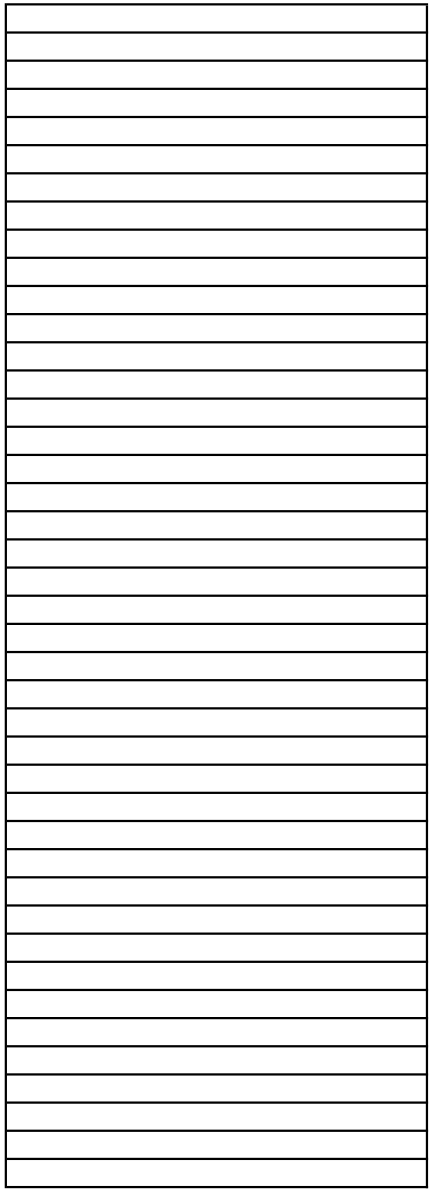

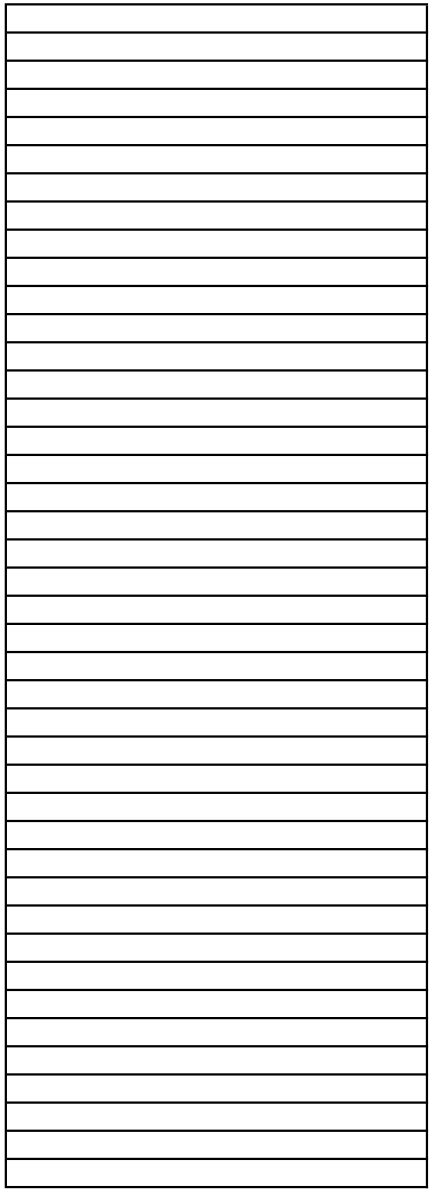

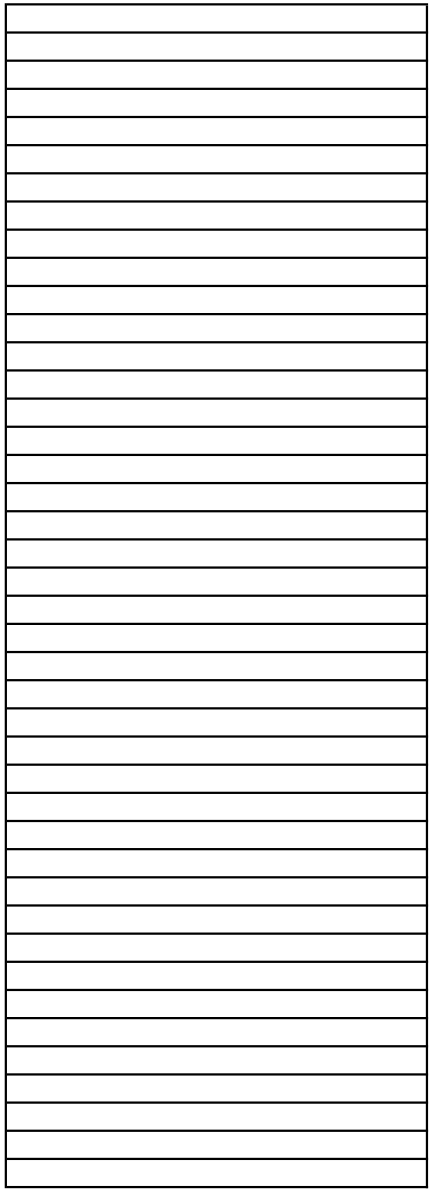

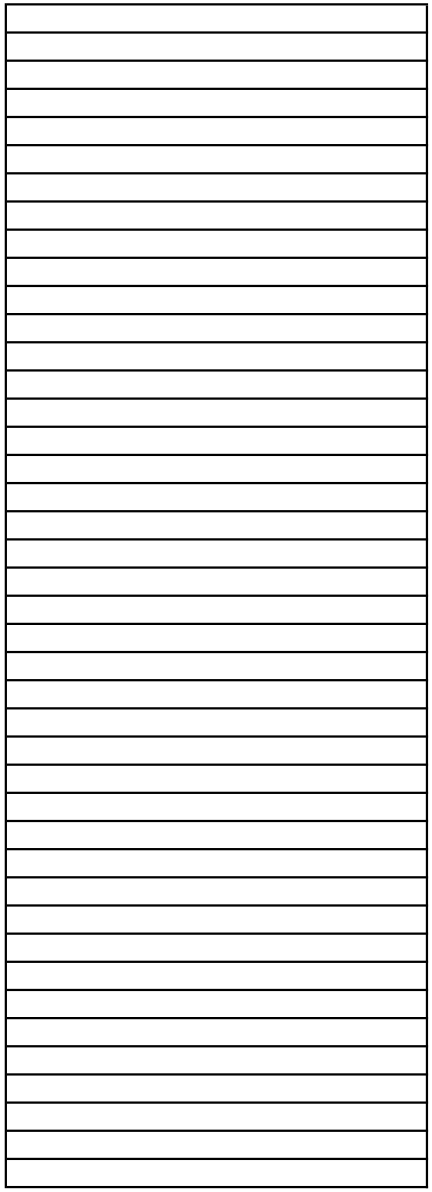

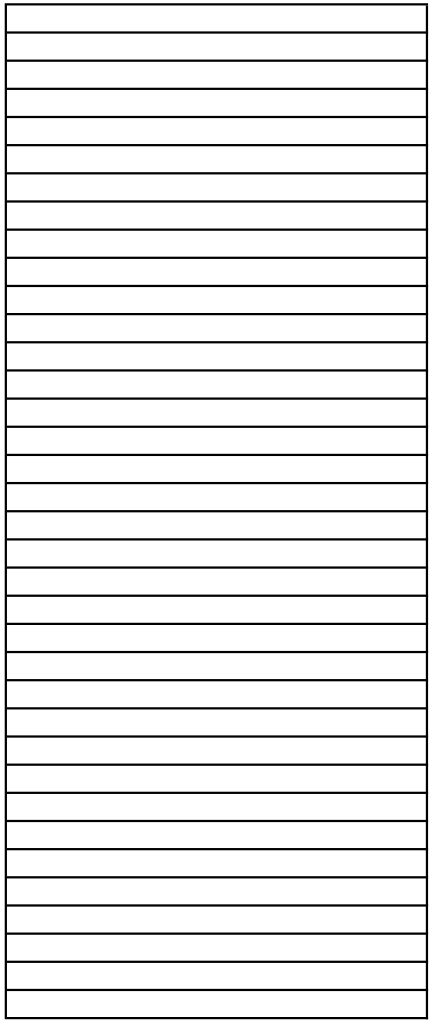

Lookup	Code	Description	Level
1	***701***	***GENERAL PUBLIC SERVICES***	1
2	**7011**	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EX**	2
3	70111	EXECUTIVE AND LEGISLATIVE ORGANS	3
4	70112	FINANCIAL AND FISCAL AFFAIRS	3
5	70113	EXTERNAL AFFAIRS	3
6	**7012**	**FOREIGN ECONOMIC AID**	2
7	70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	3
8	70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	3
9	**7013**	**GENERAL SERVICES**	2
10	70131	GENERAL PERSONNEL SERVICES	3
11	70132	OVERALL PLANNING AND STATISTICAL SERVICES	3
12	70133	OTHER GENERAL SERVICES	3
13	**7014**	**BASIC RESEARCH**	2
14	70141	BASIC RESEARCH	3
15	**7015**	**R&D GENERAL PUBLIC SERVICES**	2
16	70151	R&D GENERAL PUBLIC SERVICES	3
17	**7016**	**GENERAL PUBLIC SERVICES N.E.C.**	2
18	70161	GENERAL PUBLIC SERVICES N.E.C.	3
19	**7017**	**PUBLIC DEBT TRANSACTIONS**	2
20	70171	PUBLIC DEBT TRANSACTIONS	3
21	**7018**	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV**	2
22	70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMEN	3
23	***703***	***PUBLIC ORDER AND SAFETY***	1
24	**7031**	**POLICE SERVICES**	2
25	70311	POLICE SERVICES	3
26	**7032**	**FIRE PROTECTION SERVICES**	2
27	70321	FIRE PROTECTION SERVICES	3
28	**7033**	**LAW COURTS**	2
29	70331	LAW COURTS	3
30	**7034**	**PRISONS**	2
31	70341	PRISONS	3
32	**7035**	**R & D PUBLIC ORDER AND SAFETY**	2
33	70351	R&D PUBLIC ORDER AND SAFETY	3
34	**7036**	**PUBLIC ORDER AND SAFETY N.E.C.**	2
35	70361	PUBLIC ORDER AND SAFETY N.E.C.	3
36	***704***	***ECONOMIC AFFAIRS***	1
37	**7041**	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	2
38	70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3
39	70412	GENERAL LABOUR AFFAIRS	3
40	**7042**	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	2

41	70421	AGRICULTURE	3
42	70422	FORESTRY	3
43	70423	FISHING AND HUNTING	3
44	**7043**	**FUEL AND ENERGY**	2
45	70431	COAL AND OTHER SOLID MINERAL FUEL	3
46	70432	PETROLUEM AND NATURAL GAS	3
47	70433	NUCLEAR FUEL	3
48	70434	OTHER FUELS	3
49	70435	ELECTRICITY	3
50	70436	NON ELECTRIC ENERGY	3
51	**7044**	**MINING, MANUFACTURING, AND CONSTRUCTION**	2
52	70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3
53	70442	MANUFACTURING	3
54	70443	CONSTRUCTION	3
55	**7045**	**TRANSPORT**	2
56	70451	ROAD TRANSPORT	3
57	70452	WATER TRANSPORT	3
58	70453	RAILWAY TRANSPORT	3
59	70454	AIR TRANSPORT	3
60	70455	PIPELINE AND OTHER TRANSPORT	3
61	**7046**	**COMMUNICATION**	2
62	70461	COMMUNICATION	3
63	**7047**	**OTHER INDUSTRIES**	2
64	70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	3
65	70472	HOTELS AND RESTUARANTS	3
66	70473	TOURISM	3
67	70474	MULTIPURPOSE DEVELOPMENT PROJECTS	3
68	**7048**	**R & D ECONOMIC AFFAIRS**	2
69	70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	3
70	70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3
71	70483	FUEL AND ENERGY	3
72	70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	3
73	70485	R & D TRANSPORT	3
74	70486	R & D COMMUNICATION	3
75	70487	R & D OTHER INDUSTRIES	3
76	**7049**	**ECONOMIC AFFAIRS N.E.C**	2
77	70491	ECONOMIC AFFAIRS N.E.C.	3
78	***705***	***ENVIRONMENTAL PROTECTION***	1
79	**7051**	**WASTE MANAGEMENT**	2
80	70511	WASTE MANAGEMENT	3
81	**7052**	**WASTE WATER MANAGEMENT**	2
82	70521	WASTE WATER MANAGEMENT	3

83	**7053**	**POLLUTION ABATEMENT**	2
84	70531	POLLUTION ABATEMENT	3
85	**7054**	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	2
86	70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	3
87	**7055**	**R&D ENVIRONMENTAL PROTECTION**	2
88	70551	R & D ENVIRONMENTAL PROTECTION	3
89	**7056**	**ENVIRONMENTAL PROTECTION N.E.C.**	2
90	70561	ENVIRONMENTAL PROTECTION N.E.C.	3
91	***706***	***HOUSING AND COMMUNITY AMMENITIES***	1
92	**7061**	**HOUSING DEVELOPMENT**	2
93	70611	HOUSING DEVELOPMENT	3
94	**7062**	**COMMUNITY DEVELOPMENT**	2
95	70621	COMMUNITY DEVELOPMENT	3
96	**7063**	**WATER SUPPLY**	2
97	70631	WATER SUPPLY	3
98	**7064**	**STREET LIGHTING**	2
99	70641	STREET LIGHTING	3
100	**7065**	**R & D HOUSING AND COMMUNITY AMMENITIES**	2
101	70651	R & D HOUSING AND COMMUNITY AMENITIES	3
102	**7066**	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	2
103	70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3
104	***707***	***HEALTH***	1
105	**7071**	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	2
106	70711	PHARMACEUTICAL PRODUCTS	3
107	70712	OTHER MEDICAL PRODUCTS	3
108	70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	3
109	**7072**	**OUTPATIENT SERVICES**	2
110	70721	GENERAL MEDICAL SERVICES	3
111	70722	SPECIALIZED MEDICAL SERVICES	3
112	70723	DENTAL SERVICES	3
113	70724	PARAMEDICAL SERVICES	3
114	**7073**	**HOSPITAL SERVICES**	2
115	70731	GENERAL HOSPITAL SERVICES	3
116	70732	SPECIALIZED HOSPITAL SERVICES	3
117	70733	MEDICAL AND MATERNITY CENTRE SERVICES	3
118	70734	NURSING AND CONVALESCENT HOME SERVICES	3
119	**7074**	**PUBLIC HEALTH SERVICES**	2
120	70741	PUBLIC HEALTH SERVICES	3
121	**7075**	**R & D HEALTH**	2
122	70751	R & D HEALTH	3
123	**7076**	**HEALTH N.E.C.**	2
124	70761	HEALTH N.E.C.	3

125	***708***	***RECREATION, CULTURE AND RELIGION***	1
126	**7081**	**RECREATIONAL AND SPORTING SERVICES**	2
127	70811	RECREATIONAL AND SPORTING SERVICES	3
128	**7082**	**CULTURAL SERVICES**	2
129	70821	CULTURAL SERVICES	3
130	**7083**	**BROADCASTING AND PUBLISHING SERVICES**	2
131	70831	BROADCASTING AND PUBLISHING SERVICES	3
132	**7084**	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	2
133	70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3
134	**7085**	**R & D RECREATION, CULTURE AND RELIGION**	2
135	70851	R & D RECREATION, CULTURE AND RELIGION	3
136	**7086**	**RECREATION, CULTURE AND RELIGION N.E.C.**	2
137	70861	RECREATION, CULTURE AND RELIGION N.E.C.	3
138	***709***	***EDUCATION***	1
139	**7091**	**PRE-PRIMARY AND PRIMARY EDUCATION**	2
140	70911	PRE-PRIMARY EDUCATION	3
141	70912	PRIMARY EDUCATION	3
142	**7092**	**SECONDARY EDUCATION**	2
143	70921	LOWER SECONDARY EDUCATION	3
144	70922	UPPER-SECONDARY EDUCATION	3
145	**7093**	**POSTSECONDARY NONTERTIARY EDUCATION**	2
146	70931	POST-SECONDARY NON-TERTIARY EDUCATION	3
147	**7094**	**TERTIARY EDUCATION**	2
148	70941	FIRST STAGE OF TERTIARY EDUCATION	3
149	70942	SECOND STAGE OF TERTIARY EDUCATION	3
150	**7095**	**EDUCATION NOT DEFINABLE BY LEVEL**	2
151	70951	EDUCATION NOT DEFINABLE BY LEVEL	3
152	**7096**	**SUBSIDIARY SERVICES TO EDUCATION**	2
153	70961	SUBSIDIARY SERVICES TO EDUCATION	3
154	**7097**	**R & D EDUCATION**	2
155	70971	R & D EDUCATION	3
156	**7098**	**EDUCATION N.E.C.**	2
157	70981	EDUCATION N.E.C	3
158	***710***	***SOCIAL PROTECTION***	1
159	**7101**	**SICKNESS AND DISABILITY**	2
160	71011	SICKNESS	3
161	71012	DISABILITY	3
162	**7102**	**OLD AGE**	2
163	71021	OLD AGE	3
164	**7103**	**SURVIVORS**	2
165	71031	SURVIVORS	3
166	**7104**	**FAMILY AND CHILDREN**	2

167	71041	FAMILY AND CHILDREN	3
168	**7105**	**UNEMPLOYMENT**	2
169	71051	UNEMPLOYMENT	3
170	**7106**	**HOUSING**	2
171	71061	HOUSING	3
172	**7107**	**SOCIAL EXCLUSSION N.E.C**	2
173	71071	SOCIAL EXCLUSION N.E.C.	3
174	**7108**	**R & D SOCIAL PROTECTION**	2
175	71081	R & D SOCIAL PROTECTION	3
176	**7109**	**SOCIAL PROTECTION N.E.C.**	2
177	71091	SOCIAL PROTECTION N.E.C.	3
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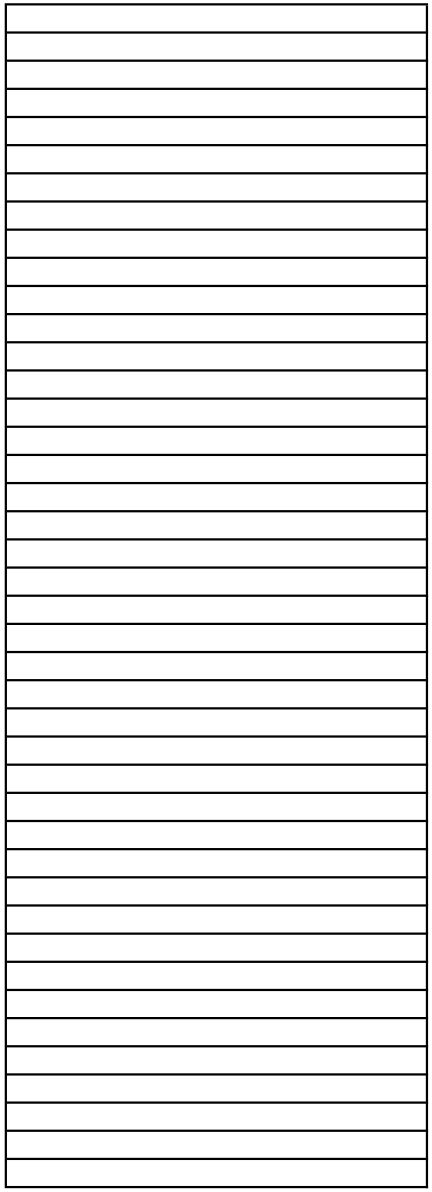

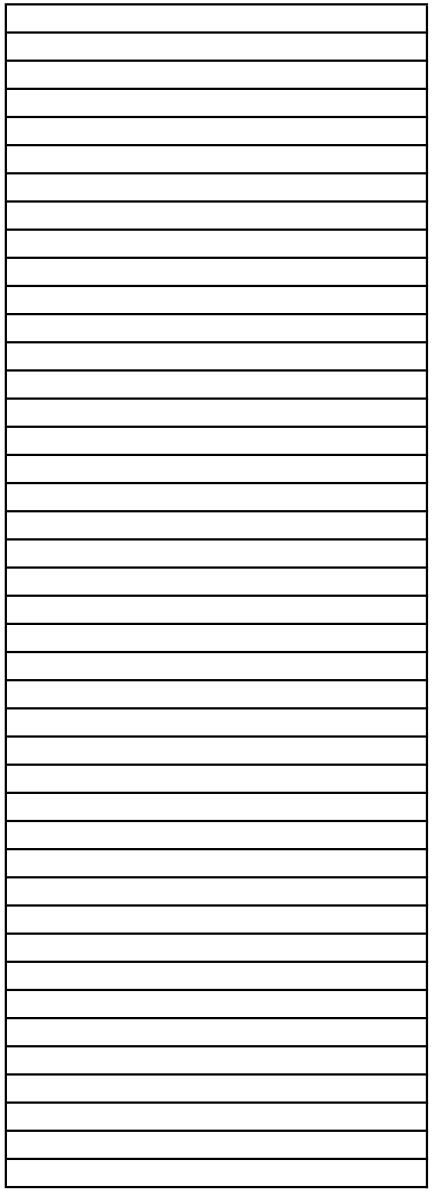

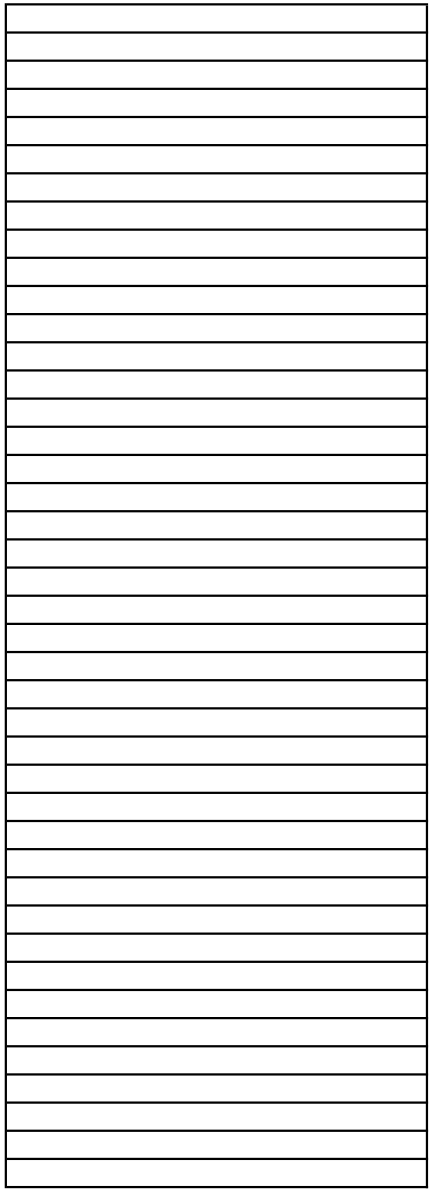

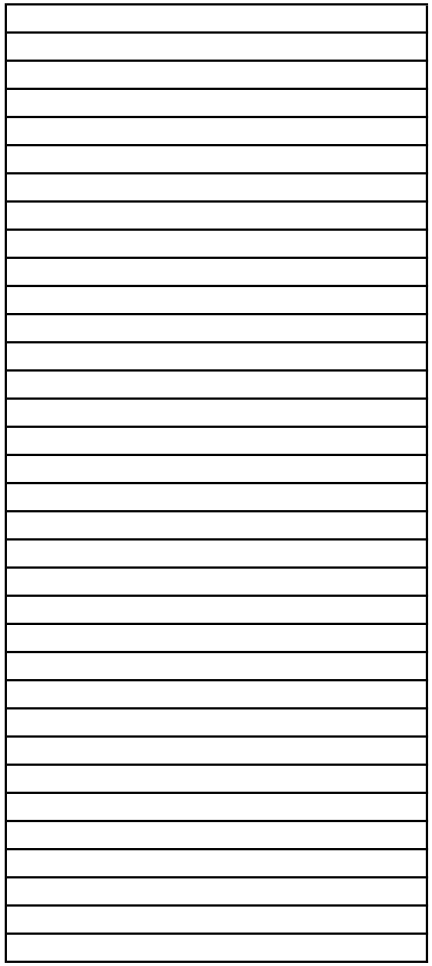

36 **1,000 Rows (3-1** 261

Lookup	Code	Description	Level
1	***1***	***REVENUE***	1
2	**11**	**GOVERNMENT SHARE OF FAAC**	2
3	***1101***	***GOVERNMENT SHARE OF FAAC***	3
4	**110101**	**LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES**	4
5	11010101	STATUTORY ALLOCATION	5
6	**110102**	**LOCAL GOVERNMENT SHARE OF VAT**	4
7	11010201	SHARE OF VAT	5
8	**110103**	**LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES**	4
9	11010301	Electronic Money Transfer Levy (EMTL)	5
10	11010302	Exchange Gain	5
11	11010303	Other FAAC	5
12	11010304	FAAC SPECIAL ALLOCATIONS	5
13	11010305	Excess Crude	5
14	11010306	Ecological Fund	5
15	**12**	**INDEPENDENT REVENUE**	2
16	***1201***	***TAX REVENUE***	3
17	**120101**	**PERSONAL TAXES**	4
18	12010104	Community or Poll Taxes	5
19	**120103**	**OTHER TAXES**	4
20	12010301	Cattle Tax (Where Applicable)	5
21	12010303	Arrears of Community/ Poll Tax	5
22	12010304	Development Tax or Levy(Shops)	5
23	12010305	General Rate	5
24	12010306	Arrears of Development Tax or Levy	5
25	12010307	Arrears of Cattle Tax (Where Applicable)	5
26	12010308	Other Special tax e.g. Electricity, Water, Night Guard, Entertainment, etc	5
27	12010309	Arrears of Special Service Tax: Electricity, Sanitation, etc	5
28	12010310	STAMP DUTY	5
29	12010311	POOL BETTING TAX	5
30	12010312	CAPITAL GAIN TAX	5
31	12010313	LIVESTOCK TAX	5
32	12010314	OTHER SERVICE TAXES	5
33	***1202***	***NON-TAX REVENUE***	3
34	**120201**	**LICENCES - GENERAL**	4
35	12020101	Bicycle License	5
36	12020102	Canoe License	5
37	12020103	Dog License	5
38	12020104	Cart/Truck License	5
39	12020105	Hawker Permit License	5
40	12020106	Liquor License	5

41	12020107	Palm wine Tappers/Selling License	5
42	12020108	Osusu Club License	5
43	12020109	Native Liquor License	5
44	12020110	Bulk Cigarettes License	5
45	12020111	Squatters/Hawkers Permit	5
46	12020112	Toll Gate(Where applicable)	5
47	12020113	Motor Cyclist License	5
48	12020114	Canoe Landing License	5
49	12020115	Eating House License	5
50	12020116	Kiosk License	5
51	12020117	Bakery House License	5
52	12020118	Registration of Meat license	5
53	12020119	Cattle Dealers License	5
54	12020120	Dried Fish/Dried Meat License	5
55	12020121	Cold Room License	5
56	12020122	Butcher License	5
57	12020123	Auctioneer License	5
58	12020124	Goldsmith & Gold Sellers License	5
59	12020125	Dane Gun License	5
60	12020126	Hunting License	5
61	12020128	Control of Noise Permit	5
62	12020129	Cinematography License	5
63	12020131	Tent at Sea Beach Permit	5
64	12020132	Radio & Television License	5
65	12020133	Road Closure Permit	5
66	12020134	Open Air Preaching Permit(Not applicable)	5
67	12020135	Dislodging of Septic Tank Licence	5
68	12020136	Sand Dredging License	5
69	12020137	Trade License	5
70	12020138	Minor Industry License	5
71	12020139	Petty Trade License	5
72	12020140	Sand, Granite, Iron, Sellers License	5
73	12020141	Sawing License	5
74	12020142	Milling License	5
75	12020143	Ingredient Grinding Mill License	5
76	12020144	Corn Grinding Mill License	5
77	12020145	Brown Sugar Machine License	5
78	12020146	Painting, Spraying and Sign writing Workshop License	5
79	12020147	Photo Studio License	5
80	12020148	Welding Machine License	5
81	12020149	Electronic Radio /TV Workshop License	5
82	12020150	Blacksmith Workshop License	5

83	12020151	Wood making/Carpentry Workshop License	5
84	12020152	Battery Charges License	5
85	12020153	Printing Press License	5
86	12020154	Panel Beater License	5
87	12020155	Vulgarizers License	5
88	12020156	Vehicle Spare parts License	5
89	12020157	Clock/Watch Repairers License	5
90	12020158	Cloth Driers License	5
91	12020159	Motor Mechanic & Car Wash Depo License	5
92	12020160	Building Materials License	5
93	12020161	Surface Tank Kerosene License	5
94	12020162	Photostat/Typing/Computer Institute License	5
95	12020163	Block making Machines License	5
96	12020164	Sewing Institute License	5
97	12020165	Hair Dressing/Barbing Salon License	5
98	12020166	Advertisement Rate License (Sign Post)	5
99	12020167	Approval of Building Plan License	5
100	12020168	Registration of Laundries	5
101	12020169	Mortuary House & Cemetery Fees	5
102	12020170	Vehicle Radio Permit	5
103	**120204**	**FEES- GENERAL**	4
104	12020401	Survey Fees	5
105	12020402	Slaughter/Abattoir Fees	5
106	12020403	Marriage Registration Fees	5
107	12020404	Naming of Streets Registration Fees	5
108	12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	5
109	12020406	Registration of Septic Tank/Equipment Dislodging Fees	5
110	12020407	Registration of Effluent Disposal Fees	5
111	12020408	Burial Fees	5
112	12020409	Vault Fees	5
113	12020410	Dispensary & Maternity Fees	5
114	12020411	Laboratory Test Fees	5
115	12020412	Pest Control & Disinfectant Fees	5
116	12020413	Birth & Death Registration Fees(Not applicable)	5
117	12020414	Patent Medicine Store Fees	5
118	12020415	General Contractor Registration Fees	5
119	12020416	Tenders Fees	5
120	12020417	Forestry & Fuel Exploitation Fees	5
121	12020418	Failing of Trees Fees	5
122	12020419	Produce Buying/Haulage Fees	5
123	12020420	Rice/Cassava Mill	5
124	12020421	Dry Cleaners Fees	5

125	12020422	Private borehole Operating fees	5
126	12020423	Haulage Fees	5
127	12020424	Motor Park Fees(As applicable)	5
128	12020425	Market Fees(As applicable)	5
129	12020426	Workshop Fees	5
130	12020427	Mortgage Sub -lease Approval Fees	5
131	12020428	Customary Right of occupancy fees	5
132	12020430	Recovery of Loss & Overpayment(As applicable)	5
133	12020431	Payment in lieu of Resignation Notice(As applicable)	5
134	12020432	Age Declaration/Affidavit	5
135	12020433	Certificate of Origin/Affidavit	5
136	12020434	Registration of Cultural Organization	5
137	12020435	Towing of Vehicle Fees	5
138	12020436	Other Registration not Specified above(As applicable)	5
139	12020437	Entertainment, Drumming & Temporary Booth Fees	5
140	12020438	Mobile Sales Promotion Fees	5
141	12020439	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	5
142	**120205**	**FINES - GENERAL**	4
143	12020501	Towing of Vehicle Fines	5
144	12020502	Fines on Overdue/Lost of library Books	5
145	12020503	Towing of Vehicle Fee	5
146	12020504	Impounding of Stray Animal Fine	5
147	12020505	Penalty on Tenement Rate	5
148	**120206**	**SALES - GENERAL**	4
149	12020601	Sales of Stores(As applicable)	5
150	12020602	Sales of Unserviceable Stores(Refer to scrap value/auctioneer)	5
151	12020603	Sales of Agricultural Produce(As applicable)	5
152	**120207**	**EARNINGS -GENERAL**	4
153	12020701	Hire Charges Vehicles/Plants(Refer to footnotes)	5
154	12020702	Earning from Environmental Sanitation Activities	5
155	12020703	Commission on Transfer Plot	5
156	**120208**	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	4
157	12020804	Rent on Canteen/Conference Halls	5
158	12020805	Ticket Desk / Check in Counter	5
159	12020806	Rent on Government Shops	5
160	12020807	Rent of Industrial Estates	5
161	12020810	Rent on Government Room	5
162	12020811	Rent on School	5
163	12020812	Hiring of ICT Centre	5
164	12020813	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	5
165	12020814	Arrears of Tenement Rate(As applicable)	5
166	**120209**	**RENT ON LAND & OTHERS - GENERAL**	4

167	12020901	Rent on State Lands (Residential)	5
168	12020905	Lease of Swamp Land to Rice Farm	5
169	12020906	Rent on Government Building / other Premises	5
170	12020908	Rent of MOW Filling Stations	5
171	12020910	Rent on Used of State Water Ways	5
172	12020913	Land Rent Temporary Right of Occupancy	5
173	12020914	Premium on Lands	5
174	12020915	Ground Rent (Royalty from Construction Company)	5
175	12020916	Arrears of Ground Rent(As applicable)	5
176	12020917	Federal Govt. Grant in lieu of Tenement Rates	5
177	12020918	State Govt. Grant in lieu of Tenement Rates	5
178	12020919	Rent of Plot for Farming Activities	5
179	**120211**	**INVESTMENT INCOME**	4
180	12021101	Interest on Deposits/Dividends (Receivable)	5
181	**120212**	**INTEREST EARNED**	4
182	12021201	Interest on Motorcycle & Bicycles Advance /Receivables	5
183	12021202	Interest on Loans to other Local Governments (Receivable)	5
184	12021203	Interest on Loans to SMES, Parastatals, and Limited Liability Companies (Receivable)	5
185	12021204	Interest on Staff Housing & other Loans (Receivable)	5
186	12021205	Interest on Farmers Loan (Receivable	5
187	12021206	Unclaimed Deposits(As applicable)	5
188	**120213**	**RE-IMBURSEMENT GENERAL**	4
189	12021303	Special Allocation / Reimburse (non-FAAC)	5
190	12021304	LG Share of State IGR	5
191	**13**	**AID AND GRANTS**	2
192	***1301***	***AID***	3
193	**130101**	**DOMESTIC AIDS**	4
194	13010101	CURRENT DOMESTIC AIDS	5
195	13010102	CAPITAL DOMESTIC AIDS	5
196	**130102**	**FOREIGN AIDS**	4
197	13010201	CURRENT FOREIGN AIDS	5
198	13010202	CAPITAL FOREIGN AIDS	5
199	***1302***	***GRANTS***	3
200	**130201**	**DOMESTIC GRANTS**	4
201	13020101	CURRENT GRANTS FROM FGN	5
202	13020102	CAPITAL GRANTS FROM FGN	5
203	13020103	CURRENT GRANTS FROM LGAS	5
204	13020104	CAPITAL GRANTS FROM LGAS	5
205	13020105	CURRENT GRANTS FROM OTHER SOURCES	5
206	13020106	CAPITAL GRANTS FROM OTHER SOURCES	5
207	**130202**	**FOREIGN GRANTS**	4
208	13020201	CURRENT FOREIGN GRANTS	5

209	13020202	CAPITAL FOREIGN GRANTS	5
210	**14**	**CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS**	2
211	***1401***	***TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF***	3
212	**140101**	**TRANSFER FROM CRF TO CDF GENERAL**	4
213	***1402***	***OTHER CAPITAL RECEIPTS***	3
214	**140201**	**OTHER CAPITAL RECEIPTS**	4
215	14020101	OTHER CAPITAL RECEIPTS TO CDF	5
216	14020102	SALE OF FIXED ASSETS	5
217	***1403***	***LOANS/ BORROWINGS RECEIPT***	3
218	**140301**	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	4
219	14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5
220	14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	5
221	14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	5
222	14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	5
223	**140302**	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	4
224	14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5
225	14030202	INTERNATIONAL LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	5
226	14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	5
227	14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	5
228	***1404***	***DEBT FORGIVENESS***	3
229	**140401**	**FOREIGN DEBT FORGIVENESS**	4
230	14040101	FOREIGN DEBT FORGIVENESS	5
231	**140402**	**DOMESTIC DEBT FORGIVENESS**	4
232	14040201	DOMESTIC DEBT FORGIVENESS	5
233	***1405***	***GAIN ON DISPOSAL OF ASSET***	3
234	**140501**	**GAIN ON DISPOSAL OF ASSET - PPE**	4
235	14050101	GAIN ON DISPOSAL OF ASSET - PPE	5
236	**140502**	**GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY**	4
237	14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	5
238	**140503**	**GAIN ON DISPOSAL OF ASSET - INTANGIBLE**	4
239	14050301	GAIN ON DISPOSAL OF ASSET -INTANGIBLE	5
240	***1406***	***MINORITY INTEREST SHARE OF SURPLUS***	3
241	**140601**	**MINORITY INTEREST SHARE OF SURPLUS**	4
242	14060101	MINORITY INTEREST SHARE OF SURPLUS	5
243	***1407***	***EXTRAORDINARY ITEMS***	3
244	**140701**	**EXTRAORDINARY ITEMS**	4
245	14070101	EXTRAORDINARY ITEMS	5
246	14070102	UNSPECIFIED CAPTIAL REVENUE	5
247	***1408***	***GAIN ON SWAPPED ASSETS***	3
248	**140801**	**GAIN ON SWAPPED ASSETS - PPE**	4
249	14080101	GAIN ON SWAPPED ASSETS - PPE	5
250	**140802**	**GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY**	4

251	14080201	GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY	5
252	**140803**	**GAIN ON SWAPPED ASSETS - INTANGIBLE**	4
253	14080301	GAIN ON SWAPPED ASSETS - INTANGIBLE	5
254	**140804**	**GAIN ON SWAPPED ASSETS - INVENTORY**	4
255	14080401	GAIN ON SWAPPED ASSETS - INVENTORY	5
256	***1409***	***GAIN ON SWAPPED SERVICES***	3
257	**140901**	**GAIN ON SWAPPED SERVICES**	4
258	14090101	GAIN ON SWAPPED SERVICES RENDERED	5
259	***1410***	***GAIN ON FOREIGN EXCHANGE***	3
260	**141001**	**GAIN ON FOREIGN EXCHANGE**	4
261	14100101	GAIN ON FOREIGN EXCHANGE	5
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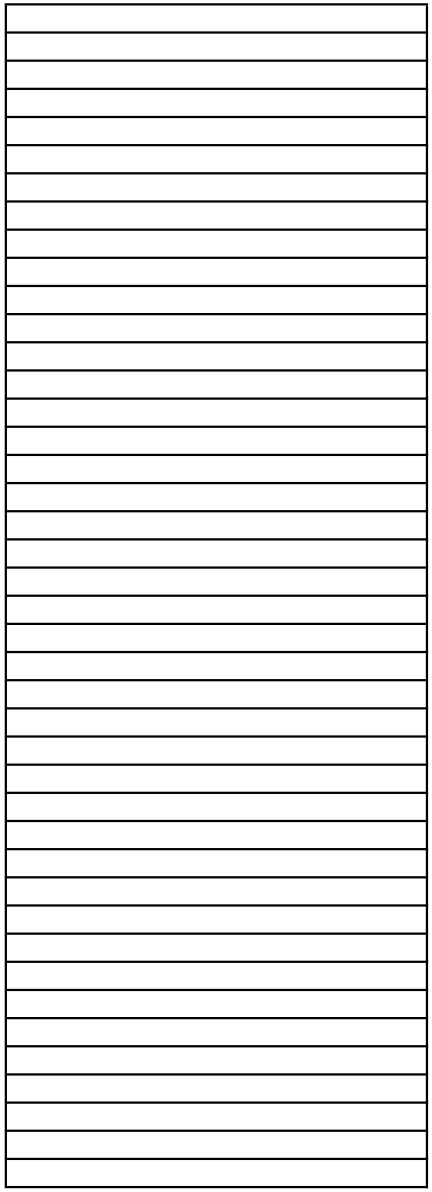

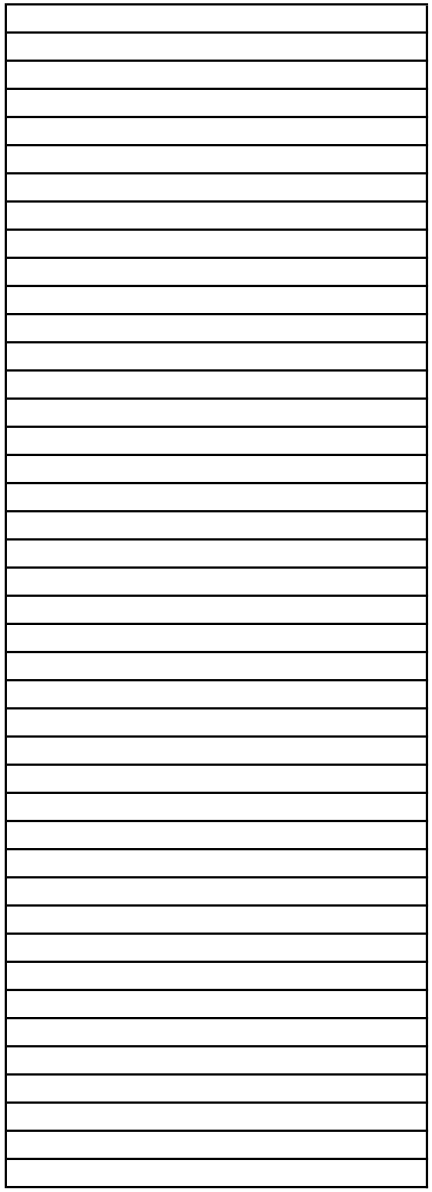

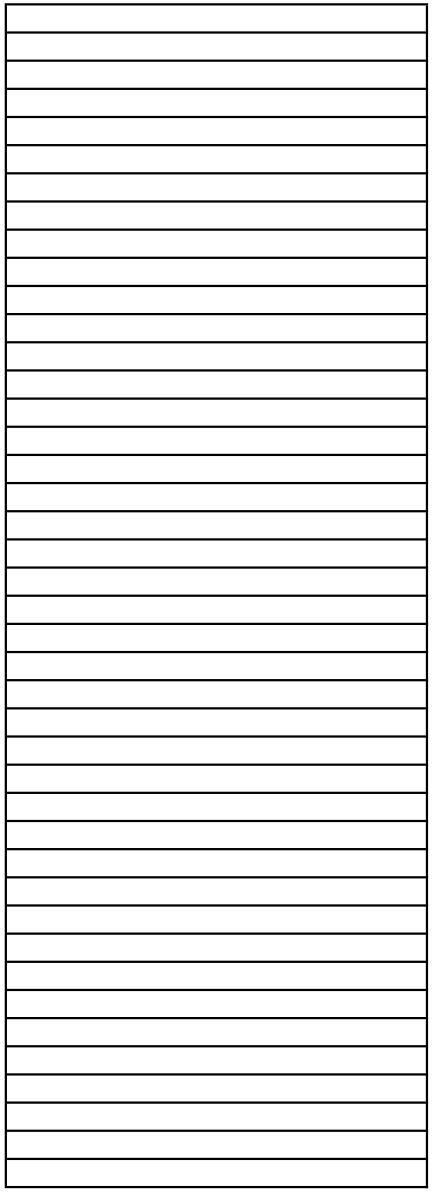

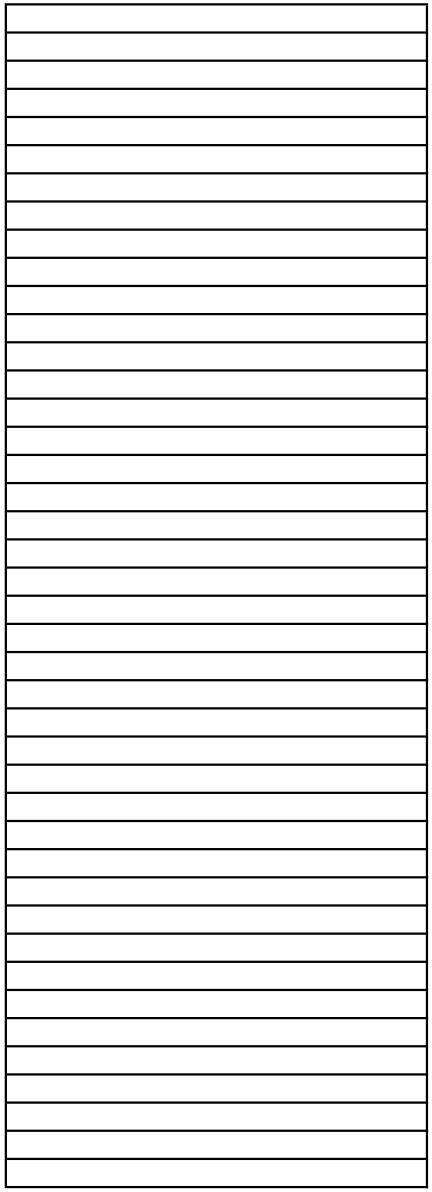

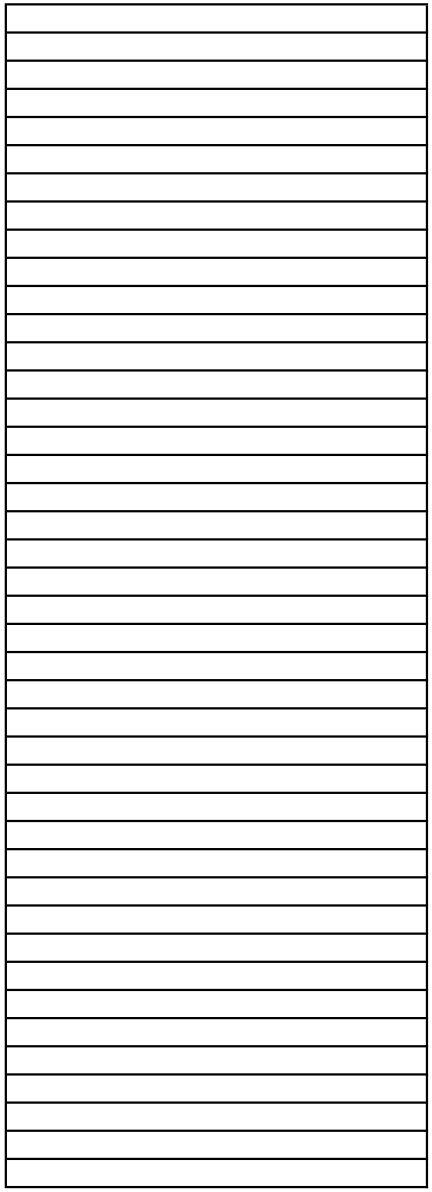

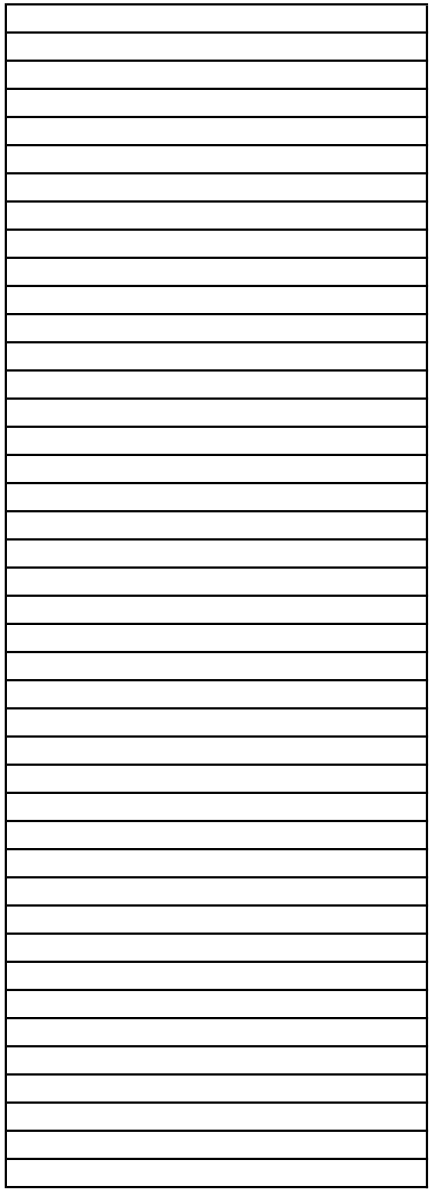

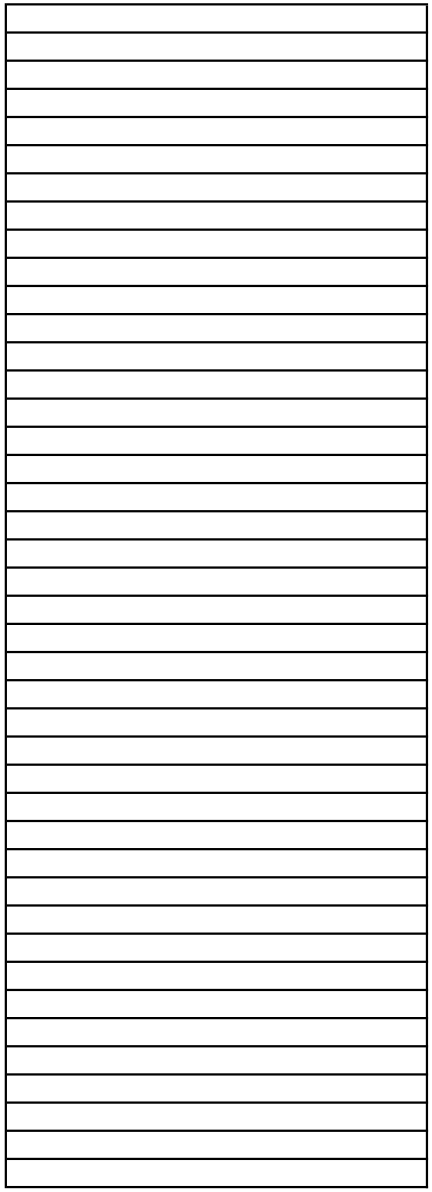

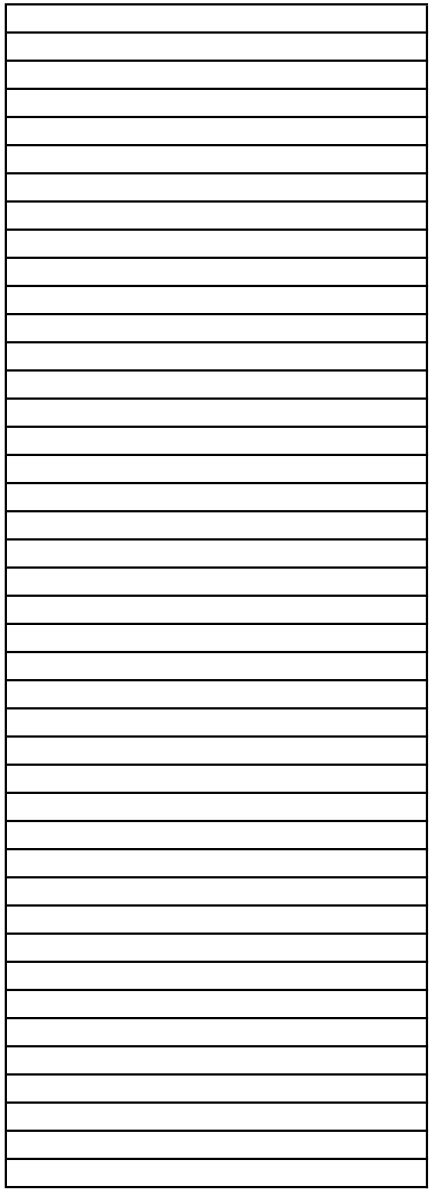

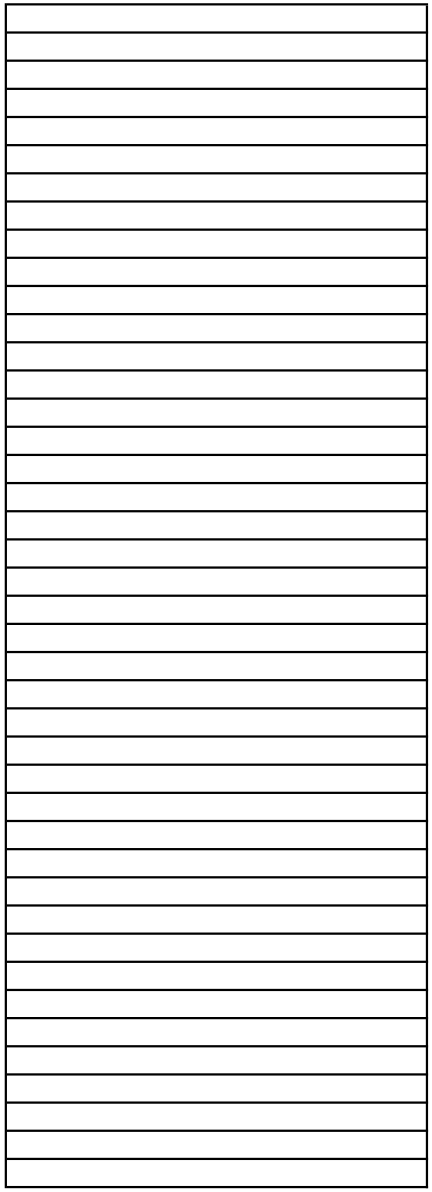

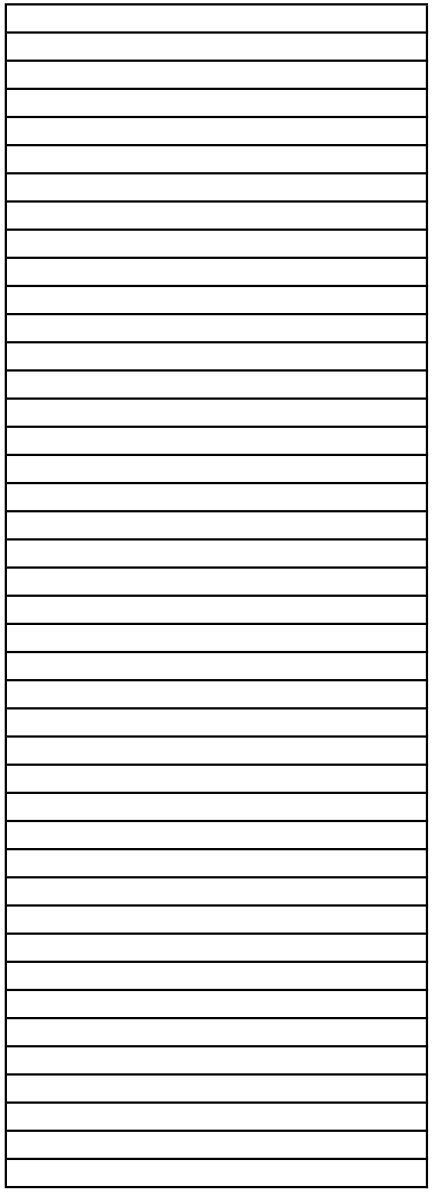

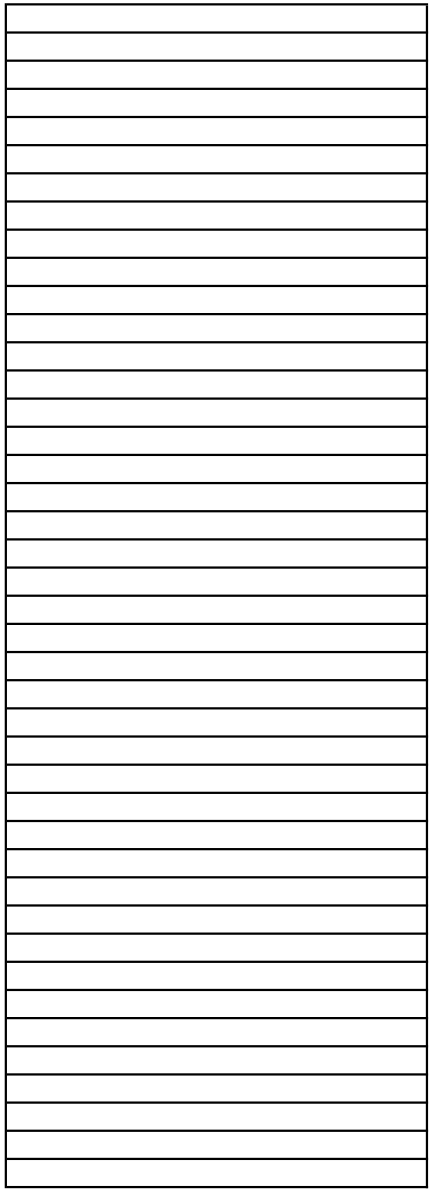

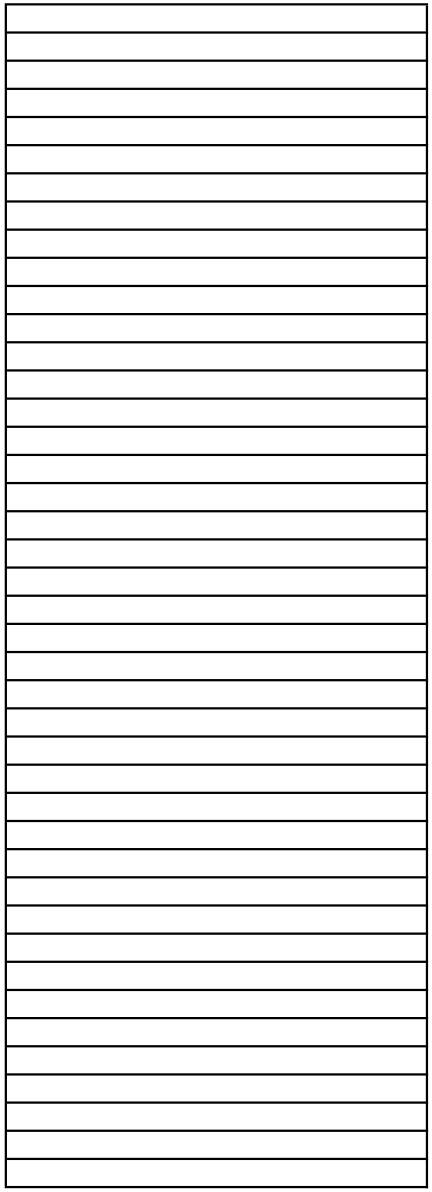

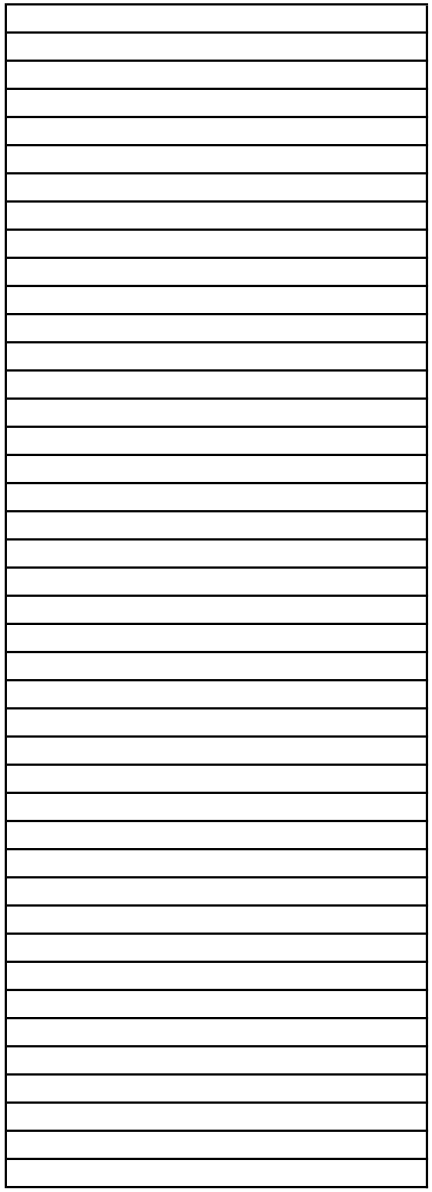

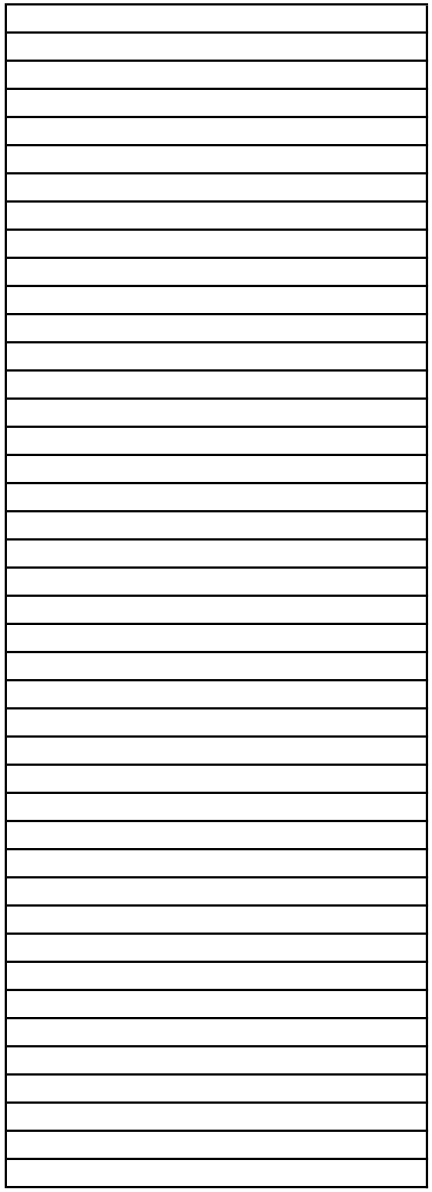

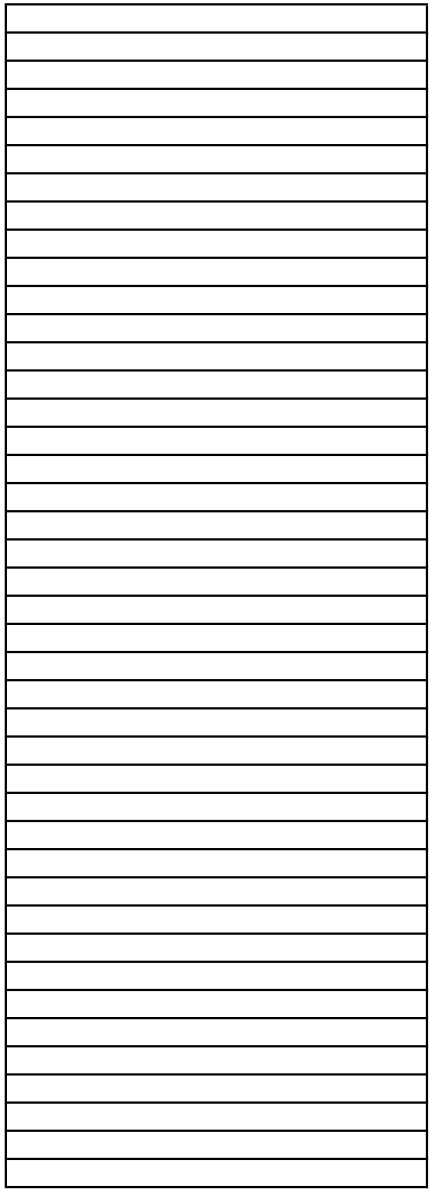

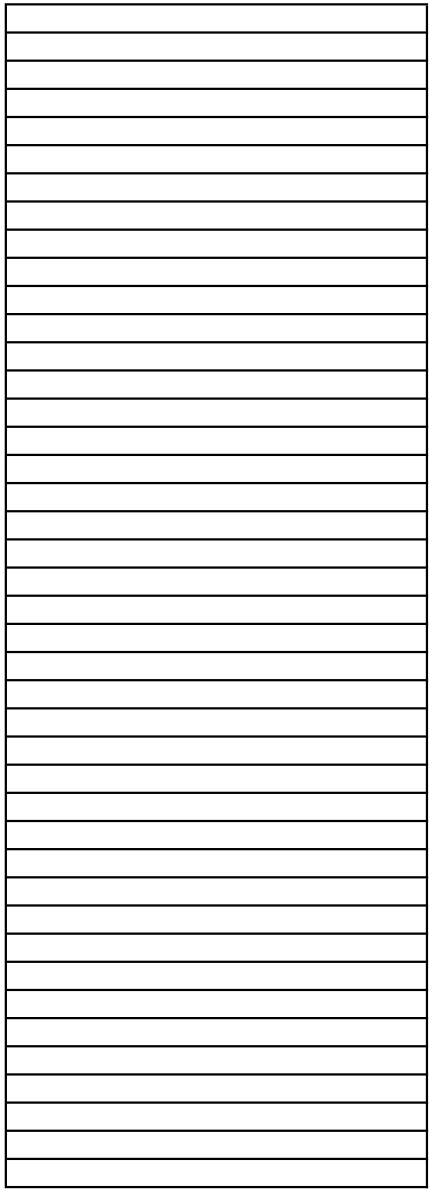

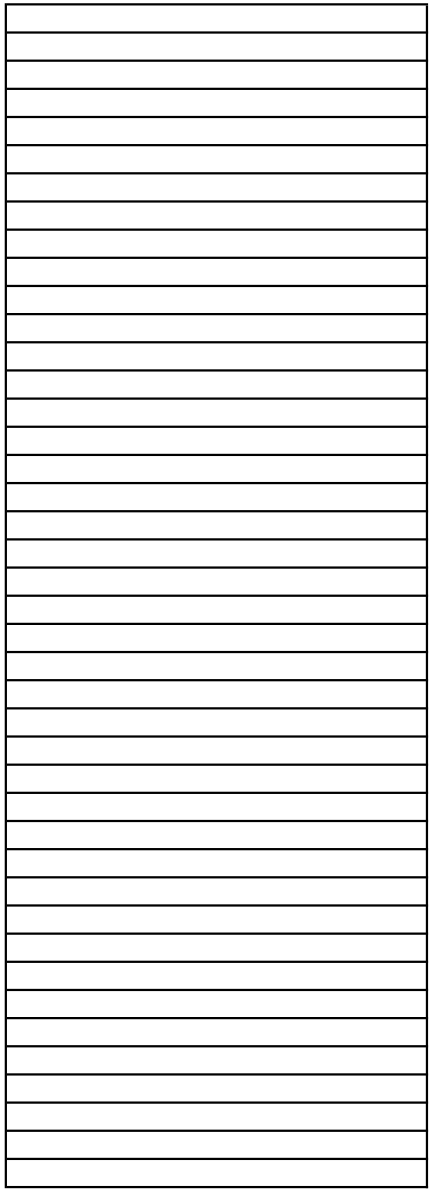

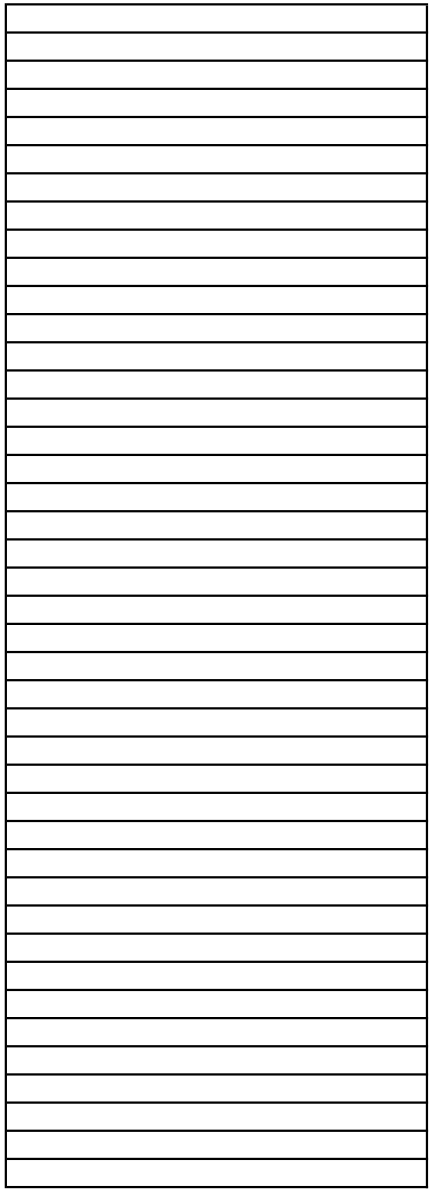

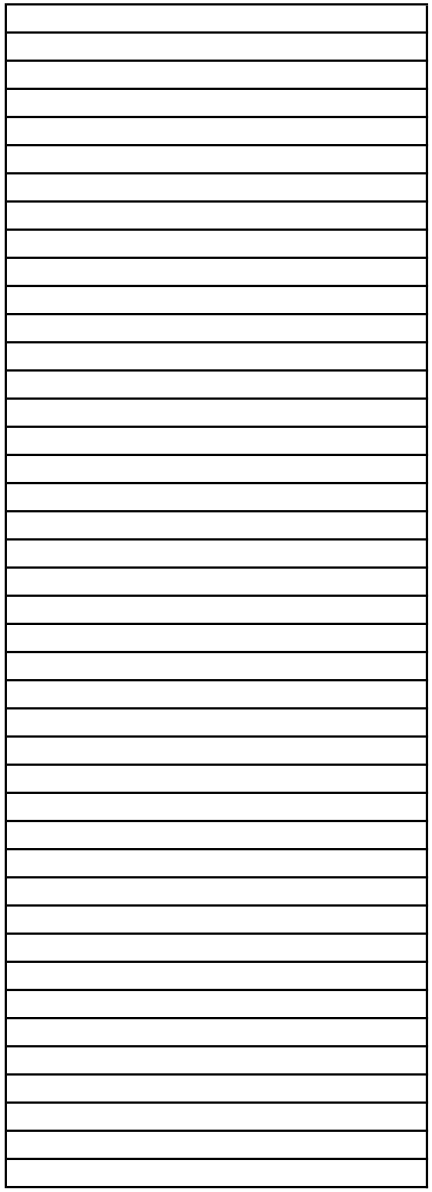

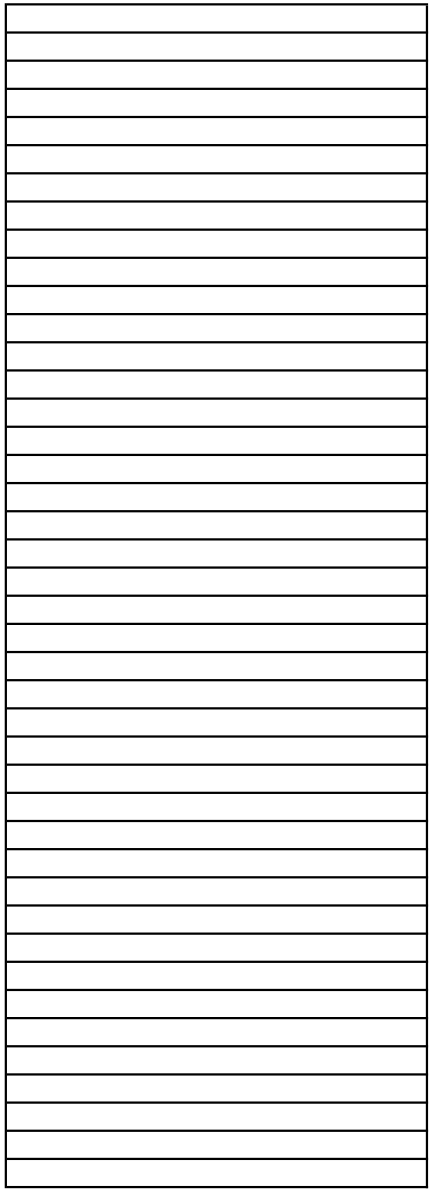

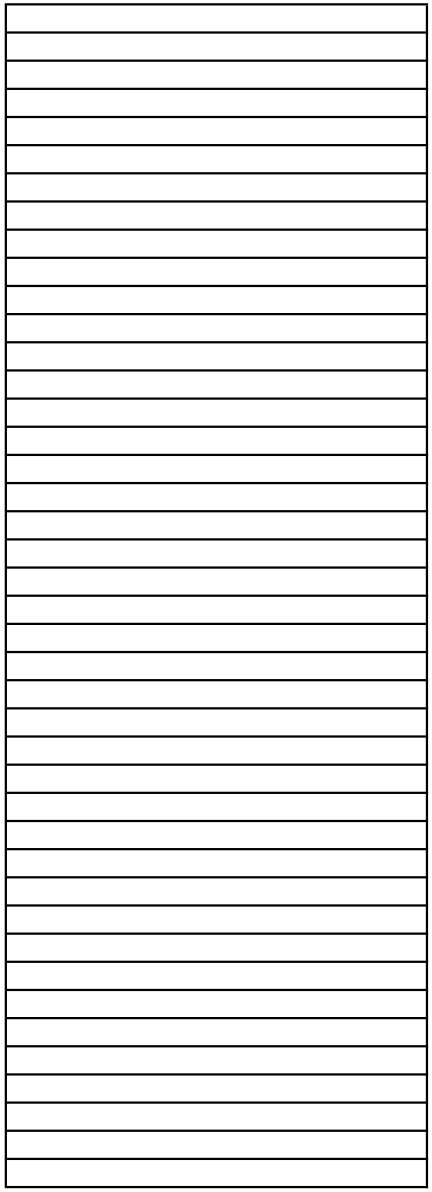

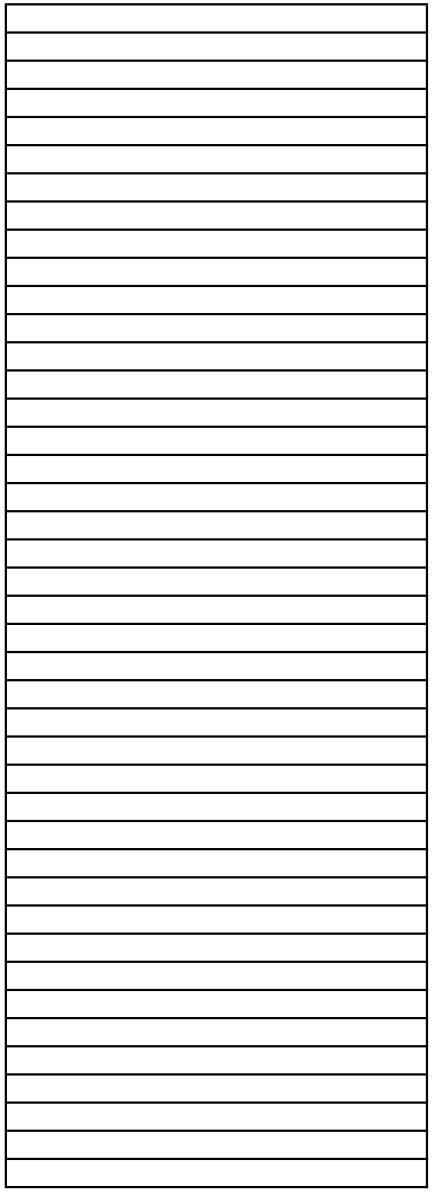

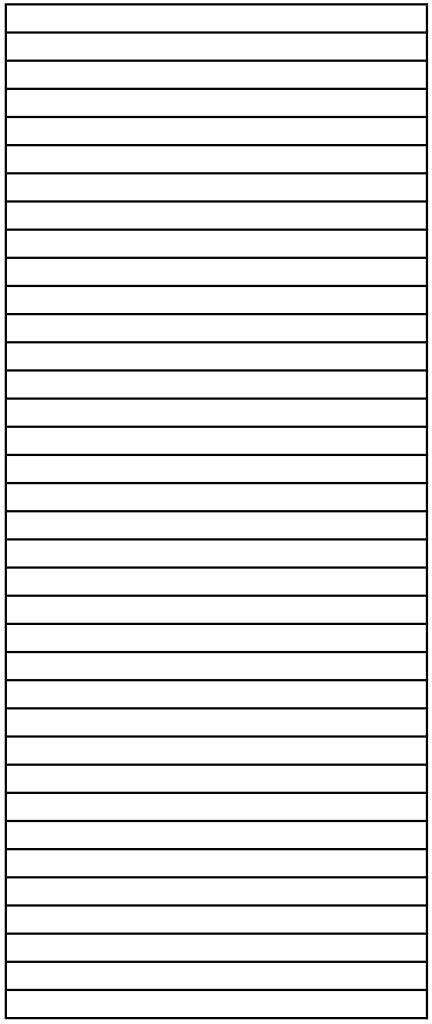

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Lookup	**Code**	**Description**	**Level**
1	***01***	***FEDERATION ACCOUNT***	1
2	**011**	**FAAC DIRECT ALLOCATION**	2
3	01101	FAAC DIRECT ALLOCATION	3
4	***02***	***CONSOLIDATED REVENUE FUND***	1
5	**021**	**MAIN ENVELOP**	2
6	02101	MAIN ENVELOP - BUDGETARY ALLOCATION	3
7	**022**	**CRF CHARGES**	2
8	02201	PENSION AND GRATUITIES	3
9	02202	SERVICE WIDE VOTE	3
10	02203	CAPITAL SUPPLEMENTATION	3
11	02204	OTHER CRF CHARGES	3
12	***03***	***CAPITAL DEVELOPMENT FUND***	1
13	**031**	**CDF MAIN**	2
14	03101	CAPITAL DEVELOPMENT FUND	3
15	***04***	***CONTINGENCY FUND***	1
16	**041**	**CONTINGENCY FUND MAIN**	2
17	04101	CONTINGENCY FUND	3
18	***05***	***DEBT RELIEF GAINS***	1
19	**051**	**DEBT RELIEF FUND MAIN**	2
20	05101	DEBT RELIEF GAINS	3
21	***06***	***SPECIAL AND TRUST FUNDS***	1
22	**061**	**SPECIAL AND TRUST FUNDS**	2
23	06103	PETROLEUM EQUALISATION FUND	3
24	***07***	***OTHER PUBIC FUNDS***	1
25	**071**	**OTHER PUBLIC FUNDS**	2
26	07102	FERTILIZER REVOLVING FUND	3
27	07106	NIGERIAN EX-SERVICEMEN REWARD FUND	3
28	07107	COCOA RESEARCH INSTITUTE OF NIGERIA FUND	3
29	07108	FERTILIZER REVOLVING FUND	3
30	07109	SINKING FUND FOR JUDGEMENT DEBT FUND	3
31	***08***	***AIDS AND GRANTS***	1
32	**081**	**MULTILATERAL AIDS AND GRANTS**	2
33	08101	AFRICAN DEVELOPMENT BANK	3
34	08102	AFRICAN DEVELOPMENT FUND	3
35	08103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3
36	08104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3
37	08105	ECOWAS FUND	3
38	08106	EUROPEAN DEVELOPMENT FUND	3
39	08107	EUROPEAN UNION	3
40	08108	EUROPEAN INVESTMENT BANK	3

41	08109	IDA - AFRICAN FACILITY	3
42	08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3
43	08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3
44	08112	INTERNATIONAL FINANCE CORPORATION	3
45	08113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3
46	08114	INTERNATIONAL MONETARY FUND	3
47	08115	NIGERIA TRUST FUND	3
48	08116	NORDIC DEVELOPMENT FUND	3
49	08117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3
50	08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3
51	08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3
52	08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	3
53	08121	WORLD BANK TRUST FUND	3
54	08122	WORLD FOOD PROGRAMME	3
55	08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3
56	08124	GLOBAL 2000	3
57	08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3
58	08126	MULTI-DONOR BUDGET SUPPORT	3
59	**082**	**BILATERAL AIDS AND GRANTS**	2
60	08201	SWEDISH INTERNATIONAL DEVELOPMENT AUTHORITY (SIDA)	3
61	08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	3
62	08203	DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID)	3
63	08204	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)	3
64	08205	SAUDI FUND FOR DEVELOPMENT	3
65	**083**	**LOCAL AIDS AND GRANTS**	2
66	08301	DONATION BY LOCAL NGOs	3
67	08302	DONATION BY STATE GOVERNMENTS	3
68	08303	DONATION BY LOCAL GOVERNMENTS	3
69	08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	3
70	08305	DONATIONS BY PRIVATE SECTOR COMPANIES	3
71	08306	DONATIONS BY INDIVIDUALS	3
72	***09***	***LOANS/DEBTS***	1
73	**091**	**MULTILATERAL LOANS/DEBTS**	2
74	09101	AFRICAN DEVELOPMENT BANK	3
75	09102	AFRICAN DEVELOPMENT FUND	3
76	09103	ARAB BANK FOR ECONOMIC DEVELOPMENT(BADEA)	3
77	09104	ARAB LOAN FUND FOR AFRICAN ARAB LEAGUE	3
78	09105	ECOWAS FUND	3
79	09106	EUROPEAN DEVELOPMENT FUND	3
80	09107	EUROPEAN UNION	3
81	09108	EUROPEAN INVESTMENT BANK	3
82	09109	IDA - AFRICAN FACILITY	3

83	09110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	3
84	09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3
85	09112	INTERNATIONAL FINANCE CORPORATION	3
86	09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	3
87	09114	INTERNATIONAL MONETARY FUND	3
88	09115	NIGERIA TRUST FUND	3
89	09116	NORDIC DEVELOPMENT FUND	3
90	09117	ORGANISATION OF PETROLEUM EXPORTING COUNTRIES	3
91	09118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	3
92	09119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	3
93	09120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	3
94	09121	WORLD BANK TRUST FUND	3
95	09122	WORLD FOOD PROGRAMME	3
96	09123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	3
97	09124	GLOBAL 2000	3
98	09125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	3
99	09126	MULTI-DONOR BUDGET SUPPORT	3
100	**092**	**BILATERAL LOANS/DEBTS**	2
101	09201	BI-LATERAL LOANS	3
102	**093**	**LOCAL LOANS/DEBTS**	2
103	09301	FEDERAL GOVERNMENT	3
104	09302	CENTRAL BANK OF NIGERIA (CBN)	3
105	09303	BOND	3
106	09304	COMMERCIAL BANK	3
107	09305	OTHER BANKS	3
108	***10***	***RETAINED INDEPENDENT REVENUE***	1
109	**101**	**RETAINED INDEPENDENT REVENUE**	2
110	10101	RETAINED INTERNALLY GENERATED REVENUE	3
111	10102	PTA CONTRIBUTIONS	3
112	10103	SCHOOL LEVIES	3
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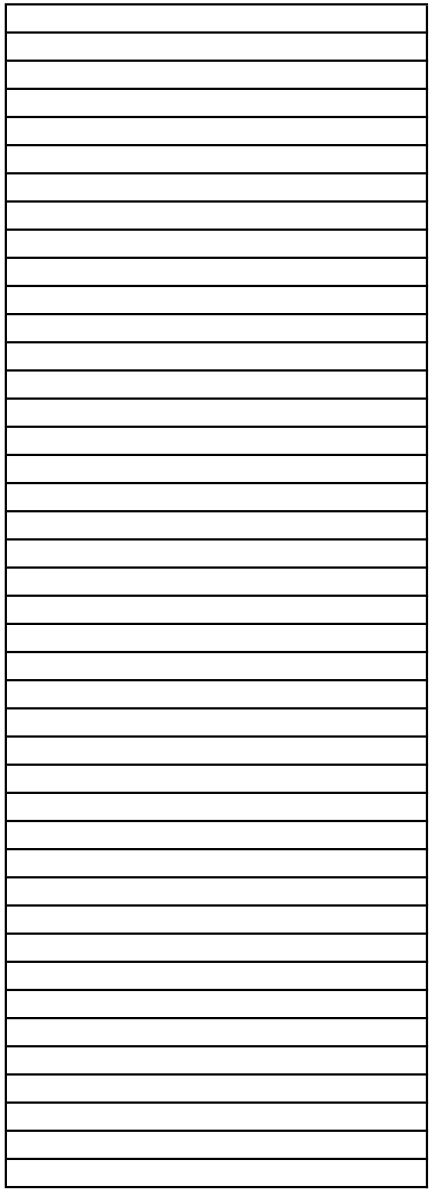

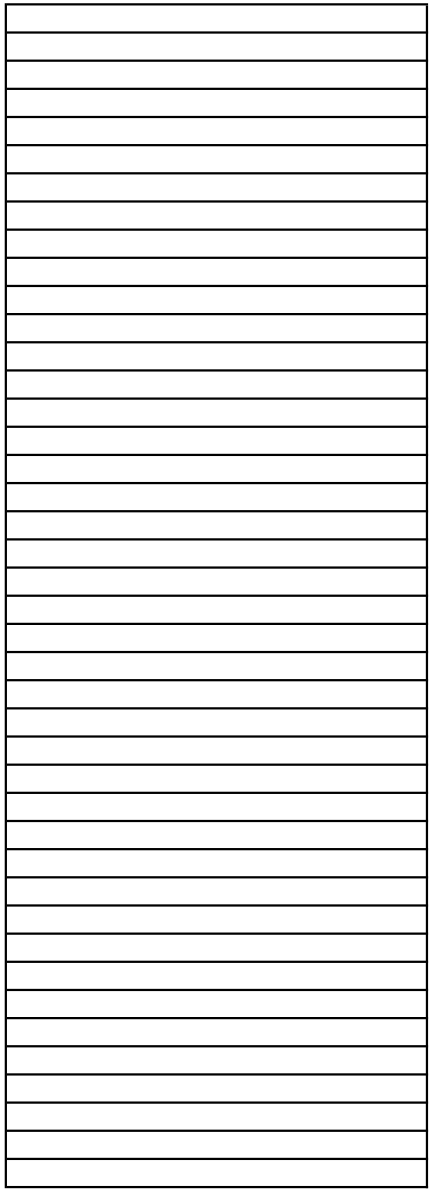

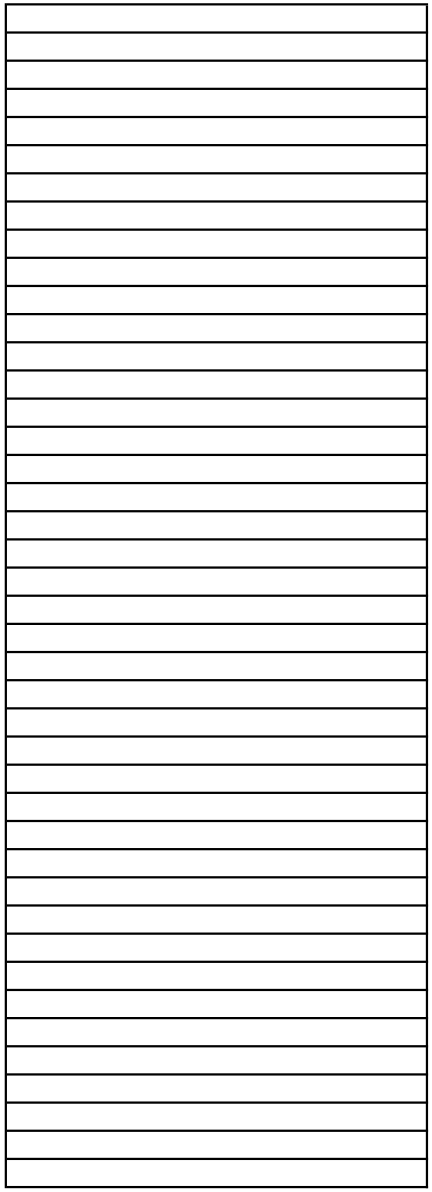

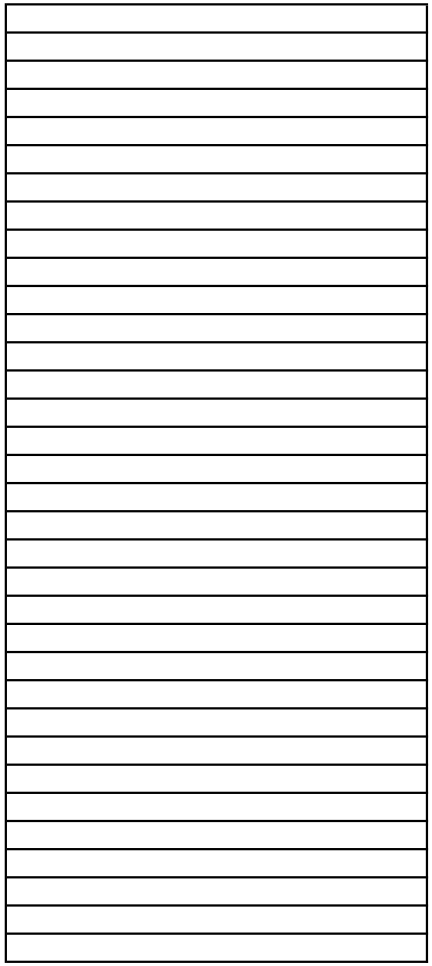

100 Rows (3-102 228

Lookup	Code	Description	Level
1	**4**	**South East**	1
2	**411**	**Ebonyi Sate**	1
3	***4111***	***Ebonyi State North***	2
4	**411101**	**Abakaliki**	3
5	41110101	Amachi (Ndebo)	4
6	41110102	Amachi (Ndegu)	4
7	41110103	Amagu / Enyieba	4
8	41110104	Amagu Unuhu	4
9	41110105	Azuii Udene	4
10	41110106	Azuiyiokwu Layout	4
11	41110107	Azumili/Azugwu	4
12	41110108	Edda	4
13	41110109	Izzi Unuhu	4
14	41110110	Ndiagu	4
15	41110111	Okpoitumo Ndebor	4
16	41110112	Okpoitumo Ndiegu	4
17	41110113	Timber Shed	4
18	41110197	LG Wide	4
19	41110198	Outside LG	4
20	41110199	Outside State	4
21	**411104**	**Ebonyi**	3
22	41110401	Abakpa	4
23	41110402	Abofia	4
24	41110403	Agalegu	4
25	41110404	Echiaba	4
26	41110405	Egwudinagu	4
27	41110406	Enyibichiri I	4
28	41110407	Enyibichiri II	4
29	41110408	Kpirikpiri	4
30	41110409	Mbeke	4
31	41110410	Ndiebo	4
32	41110411	Ndiegu	4
33	41110412	Onuenyim	4
34	41110413	Urban New Layout	4
35	41110497	LG Wide	4
36	41110498	Outside LG	4
37	41110499	Outside State	4
38	**411110**	**Izzi**	3
39	41111001	Agbaja Anyanwuigwe	4
40	41111002	Agbaja Offia Onwe	4

41	41111003	Agbaja(Mgbo)	4
42	41111004	Ezza Inyimagu - Igweled Oha	4
43	41111005	Ezza Inyimagu - Iziogo	4
44	41111006	Ezza Inyimagu Igbuhu	4
45	41111007	Ezza Inyimagu Ndiagu	4
46	41111008	Igbeagu III	4
47	41111009	Igbeagu Ndi Ettah	4
48	41111010	Igbeagu Nduogbu	4
49	41111011	Mgbalaku Inyimagu I	4
50	41111012	Mgbalaku Inyimagu II	4
51	41111013	Ndieze Inyimagu 11 Ndiabor Ishiagu	4
52	41111014	Ndieze Inyimagu Mgbabeluzor	4
53	41111097	LG Wide	4
54	41111096	Outside LG	4
55	41111099	Outside State	4
56	**411112**	**Ohaukwu**	3
57	41111201	Effium II	4
58	41111202	Effium I	4
59	41111203	Ezzamgbo	4
60	41111204	Ishi Ngbo I	4
61	41111205	Ishi Ngbo II	4
62	41111206	Ngbo	4
63	41111207	Okposhi I	4
64	41111208	Okposhi II	4
65	41111209	Umu Ogudu Akpu I	4
66	41111210	Umu Ogudu Akpu II	4
67	41111211	Umu Ogudu Oshia	4
68	41111212	Umuagara / Amechi	4
69	41111213	Wigbeke I	4
70	41111214	Wigbeke II	4
71	41111215	Wigbeke III	4
72	41111297	LG Wide	4
73	41111298	Outside LG	4
74	41111299	Outside State	4
75	***4112***	***Ebonyi State Central***	2
76	**411205**	**Ezza**	3
77	41120501	Amuda/Ama Wula	4
78	41120502	Ekka	4
79	41120503	Inyere	4
80	41120504	Ndieguazu - Umuoghara	4
81	41120505	Nkomoro	4
82	41120506	Ogboji	4

83	41120507	Okposi Umuoghara	4
84	41120508	Omege Umuezeokoha	4
85	41120509	Oriuzor	4
86	41120510	Oshiegbe Umuez Eokoha	4
87	41120511	Umuezeoka	4
88	41120597	LG Wide	4
89	41120598	Outside LG	4
90	41120599	Outside State	4
91	**411206**	**Ezza South**	3
92	41120601	Echare	4
93	41120602	Ezzama	4
94	41120603	Ikwuator/Idembia	4
95	41120604	Onueke	4
96	41120605	Umunwagu / Idembia	4
97	41120606	Amaeka	4
98	41120607	Amaezekwe	4
99	41120608	Amagu/Nsokara	4
100	41120609	Amana	4
101	41120610	Amudo/Okoffia	4
102	41120697	LG Wide	4
103	41120698	Outside LG	4
104	41120699	Outside State	4
105	**411207**	**Ikwo**	3
106	41120701	Ama Inyima	4
107	41120702	Echialike	4
108	41120703	Eka Awoke	4
109	41120704	Ekpanwudele	4
110	41120705	Ekpelu	4
111	41120706	Enyibichiri	4
112	41120707	Etam	4
113	41120708	Igbudu I	4
114	41120709	Igbudu II	4
115	41120710	Inyimagu I	4
116	41120711	Inyimagu II	4
117	41120712	Ndiagu Amagu I	4
118	41120713	Ndiagu Amagu II	4
119	41120714	Ndiagu Echara I	4
120	41120715	Ndiagu Echara II	4
121	41120716	Ndufu Amagu	4
122	41120717	Ndufu Amagu I	4
123	41120718	Ndufu Awke	4
124	41120719	Ndufu Echara	4

125	41120720	Noye Alike	4
126	41120797	LG Wide	4
127	41120798	Outside LG	4
128	41120799	Outside State	4
129	**411208**	**Ishielu**	3
130	41120801	Agba	4
131	41120802	Amaezu	4
132	41120803	Azuinyaba "A"	4
133	41120804	Azuinyaba "B"	4
134	41120805	Ezillo I	4
135	41120806	Ezillo II	4
136	41120807	Ezzagu(Nkomor)	4
137	41120808	Ezzagu(Ogboji)	4
138	41120809	Iyionu	4
139	41120810	Nkalagu	4
140	41120811	Nkalaha	4
141	41120812	Ntezi	4
142	41120813	Obeagu	4
143	41120814	Ohofia	4
144	41120815	Okpoto	4
145	41120816	Umuhuali	4
146	41120897	LG Wide	4
147	41120898	Outside LG	4
148	41120899	Outside State	4
149	***4113***	***Ebonyi State South***	2
150	**411302**	**Afikpo North**	3
151	41130201	Amata-Akpoha	4
152	41130202	Amogu Akpoha	4
153	41130203	Ezeke Amasiri	4
154	41130204	Ibii/Oziza Afikpo	4
155	41130205	Itim Afikpo	4
156	41130206	Nkpoghoro Afikpo	4
157	41130207	Ohaisu Afikpo 'A'	4
158	41130208	Ohaisu Afikpo 'B'	4
159	41130209	Poperi Amasiri	4
160	41130210	Ugwuegu Afikpo	4
161	41130211	Uwana Afikpo 1	4
162	41130212	Uwana Afikpo II	4
163	41130297	LG Wide	4
164	41130298	Outside LG	4
165	41130299	Outside State	4
166	**411303**	**Afikpo South Edda**	3

167	41130301	Amaeke	4
168	41130302	Amangwu Edda	4
169	41130303	Amaoso	4
170	41130304	Amato	4
171	41130305	Amigbo Etiti Edda	4
172	41130306	Amiri	4
173	41130307	Ebunwana	4
174	41130308	Ndioke Ekoli Edda	4
175	41130309	Nguzu	4
176	41130310	Oso	4
177	41130311	Owutu	4
178	41130397	LG Wide	4
179	41130398	Outside LG	4
180	41130399	Outside State	4
181	**411309**	**Ivo**	3
182	41130901	Akaeze Ishiagu	4
183	41130902	Akaeze Ukwu	4
184	41130903	Amagu	4
185	41130904	Amonye	4
186	41130905	Ihenta Ogidi	4
187	41130906	Iyioji Akaeze	4
188	41130907	Ndiokoro Ukwu	4
189	41130908	Ngwogwo	4
190	41130909	Obinagu	4
191	41130910	Okue	4
192	41130911	Umobo	4
193	41130997	LG Wide	4
194	41130998	Outside LG	4
195	41130999	Outside State	4
196	**411311**	**Ohaozara**	3
197	41131101	Amaechi Okposi	4
198	41131102	Enena Ezeraku	4
199	41131103	Mgbom Okposi	4
200	41131104	Obiozara	4
201	41131105	Okposi Achara	4
202	41131106	Okposi Okwu	4
203	41131107	Ugbogologo/Ugwulangwu	4
204	41131108	Uhuo Taru-Ugwu-Langwu	4
205	41131109	Umic Hima	4
206	41131110	Umunaga	4
207	41131111	Umuobuna	4
208	41131197	LG Wide	4

209	41131198	Outside LG	4
210	41131199	Outside State	4
211	**411313**	**Onicha**	3
212	41131301	Abaomege	4
213	41131302	Agbabor-Isu	4
214	41131303	Amanator-Isu	4
215	41131304	Ebia Oshiri	4
216	41131305	Enuagu-Onicha	4
217	41131306	Isi-Onicha	4
218	41131307	Isinkwo-Ukamu	4
219	41131308	Obeagu-Isu	4
220	41131309	Oguduukwor Oshiri	4
221	41131310	Okuzu-Ukawu	4
222	41131311	Ugwu-Oshiri	4
223	41131312	Umudomi-Onicha	4
224	41131397	LG Wide	4
225	41131398	Outside LG	4
226	41131399	Outside State	4
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