



EBONYI STATE OF NIGERIA

LAW NO. 026 OF 2020

EBONYI STATE
APPROPRIATION LAW, 2021

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**EBONYI STATE OF NIGERIA
LAW NO. 026 OF 2020**

SECTION 1

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND TWENTY-TWO BILLION, EIGHT HUNDRED AND FIFTY-TWO MILLION, FORTY FIVE THOUSAND, TWO HUNDRED AND TWENTY-TWO NAIRA, FORTY-NINE KOBO (₦122,852,045,222.49) ONLY TO THE SERVICE OF EBONYI STATE GOVERNMENT OF NIGERIA FOR THE YEAR ENDING 31ST DECEMBER, TWO THOUSAND AND TWENTY-ONE AND FOR OTHER MATTERS CONNECTED THERETO. *Long Title*

SECTION 2

BE IT ENACTED by the House of Assembly of Ebonyi State of Nigeria as follows: *Enactment*

SECTION 3

This Law shall be cited as **Ebonyi State Appropriation Law, 2021**, Law N0. 026 of 2020. *Short Title*

SECTION 4

This Law shall be deemed to have come into effect on **Friday, the 1st day of January, 2021.** *Commencement*

SECTION 5

The Accountant-General may, when authorized to do so by warrants signed by the Governor of Ebonyi State of Nigeria, pay out of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding ***One Hundred and Twenty-Two Billion, Eight Hundred and Fifty-Two Million, Forty-Five Thousand, Two Hundred and Twenty-Two Naira, Forty-Nine Kobo (₦122,852,045,222.49)*** only in the fiscal year ending 31st December 2021. *Issue of ₦122,852,045,222.49*

SECTION 6

The sum of ***Forty -Nine Billion, One Hundred and Forty Million, Eight Hundred and Eighteen Thousand, Eighty-Nine Naira (₦49,140,818,089.00)*** only shall be appropriated to the Heads of Expenditure, inclusive of ***One Billion Naira (₦1,000,000,000.00)*** only that will be in the Contingency Fund of Ebonyi State *Appropriation of ₦49,140,818,089.00*

of Nigeria for the year ending 31st December, 2021 for any unforeseen recurrent expenditure. The components of the Recurrent Expenditures are as indicated in the First Schedule to this Law (8-13).

SECTION 7

The Accountant-General may, when authorized to do so by warrants signed by the Governor of Ebonyi State Government of Nigeria pay out of the Capital Development Fund of Ebonyi State of Nigeria for the year ending 31st December, 2021 a total sum of *Seventy-Three Billion, Seven Hundred and Eleven Million, Two Hundred and Twenty-Seven Thousand, One Hundred and Thirty-Three Naira, Forty-Nine Kobo (₦73,711,227,133.49)* only, inclusive of *Two Billion Naira (₦2,000,000,000.00)* only that will be in the Contingency Fund of Ebonyi State of Nigeria for the year ending 31st December, 2021 for any unforeseen Capital Expenditure.

*Expenditure of
₦73,711,227,133.49*

SECTION 8

The sum of *Seventy-Three Billion, Seven Hundred and Eleven Million, Two Hundred and Twenty-Seven Thousand, One Hundred and Thirty-Three Naira, Forty-Nine Kobo* (**₦73,711,227,133.49**) only shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule II to this Law (14-18).

Appropriation of
₦73,711,227,133.49

SECTION 9

The Accountant-General may, when authorized to do so by warrants signed by the Governor of Ebonyi State Government of Nigeria pay out of the Contingency Fund of Ebonyi State of Nigeria for the year ending 31st December, 2021 a total sum of *One Billion Naira* (**₦1,000,000,000.00**) only for Recurrent Contingencies, and *Two Billion Naira* (**₦2,000,000,000.00**) only for Capital Contingencies.

Expenditure of
₦3,000,000,000.00

SECTION 10

No part of the sums mentioned in Sections 5 and 7 shall be issued out of Consolidated Revenue Fund or Capital Development Fund after 31st December, 2021. *Balance*

SECTION 11

The Purpose of this Law is to authorize withdrawals from the Consolidated Revenue Fund of the State and for Other Matters Connected Thereto for the year ending 31st December, 2021. *Object and Purpose*

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE I (PROPOSED 2021 BUDGET RECURRENT EXPENDITURES)

Code	Administrative Unit	Personnel	Overhead	Total Recurrent
	Total Expenditure	16,449,877,713.33	32,690,940,375.67	49,140,818,089.00
010000000000	Administration Sector	2,312,467,258.06	11,182,511,754.75	13,494,979,012.81
011100000000	Governor's Office	725,100,000.00	6,484,210,000.00	7,209,310,000.00
011100100100	Office of the Executive Governor	651,000,000.00	5,574,280,000.00	6,225,280,000.00
011100100200	Office of the Deputy Governor	50,300,000.00	184,710,000.00	235,010,000.00
011100500100	Sustainable Development Goals (SDG's) (PSU)	0.00	940,000.00	940,000.00
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	23,800,000.00	1,860,000.00	25,660,000.00
011101000100	Ebonyi State Bureau of Public Procurement	0.00	2,420,000.00	2,420,000.00
011102000100	Ebonyi Business Environment Agency	0.00	0.00	0.00
011103200200	Department of Small and Medium Scale Enterprise	0.00	0.00	0.00
011103300100	Ebonyi State Agency for Control of AIDS	0.00	0.00	0.00
011106700100	Office of SSA on Higher Education	0.00	0.00	0.00
011106800100	Office of SSA on Private Schools Development	0.00	0.00	0.00
011106900100	Office of SA to Governor on ICT	0.00	0.00	0.00
011107100100	Office of SA on Inter Party & Labour Affairs	0.00	0.00	0.00
011110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	0.00	0.00	0.00
011118800100	Department of Attitudinal Change	0.00	0.00	0.00
011119100100	Office of Religious and Welfare Matters	0.00	720,000,000.00	720,000,000.00
016100000000	Office of the Secretary to the State Government	163,706,942.60	3,325,190,754.75	3,488,897,697.35
016100100100	Office of the Secretary to the State Government	73,146,005.00	3,298,615,754.75	3,371,761,759.75
016100200100	Economic Affairs Department	8,769,718.00	690,000.00	9,459,718.00
016100300100	Executive Council (EXCO) Department	3,683,468.00	950,000.00	4,633,468.00
016100400100	Depart. Of Credit Intervention Fund	0.00	0.00	0.00
016100500100	Department of General Services	34,600,000.00	520,000.00	35,120,000.00
016100700100	Political and Social Services Department (PSSD)	4,509,835.60	4,500,000.00	9,009,835.60
016102100100	Liaison Office, Lagos	19,070,924.00	7,215,000.00	26,285,924.00
016102100200	Liaison Office, Abuja	19,926,992.00	12,700,000.00	32,626,992.00
016102100300	Liaison Office, Enugu/Anambra	0.00	0.00	0.00
016102100600	Liaison Office, Owerri	0.00	0.00	0.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE I (PROPOSED 2021 BUDGET RECURRENT EXPENDITURES)

Code	Administrative Unit	Personnel	Overhead	Total Recurrent
011200000000	Ebonyi State House of Assembly	655,120,623.00	556,300,000.00	1,211,420,623.00
011200300100	Ebonyi State House of Assembly	378,500,000.00	551,600,000.00	930,100,000.00
011200400100	Ebonyi State House of Assembly Service Commission	276,620,623.00	4,700,000.00	281,320,623.00
012300000000	Ministry of Information and State Orientation	254,681,210.82	118,255,000.00	372,936,210.82
012300100100	Ministry of Information and State Orientation	46,500,000.00	115,495,000.00	161,995,000.00
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	163,848,805.82	0.00	163,848,805.82
012301300100	Government Printing and Stationery Department	10,332,405.00	700,000.00	11,032,405.00
012305500100	Ebonyi State Newspaper & Publishing Corporation	34,000,000.00	2,060,000.00	36,060,000.00
012500000000	Office of the Head of Service	58,937,900.00	1,730,000.00	60,667,900.00
012500100100	Office of the Head of Service	14,968,200.00	1,730,000.00	16,698,200.00
012500500100	Establishment, Pension and Management Services	14,658,000.00	0.00	14,658,000.00
012500600100	Administration and General Services	9,511,700.00	0.00	9,511,700.00
012500700100	Public Service Manpower	19,800,000.00	0.00	19,800,000.00
014000000000	Office of Auditor General	236,121,273.59	8,881,000.00	245,002,273.59
014000100100	Office of Auditor General - State	121,800,000.00	2,911,000.00	124,711,000.00
014000200100	Office of Auditor General - Local Government	67,199,009.24	0.00	67,199,009.24
014000300100	Ebonyi State Audit Service Commission	47,122,264.35	5,970,000.00	53,092,264.35
014700000000	Civil Service Commission	80,175,294.15	2,256,000.00	82,431,294.15
014700100100	Civil Service Commission	50,175,294.15	2,256,000.00	52,431,294.15
014700200100	Local Government Service Commission	30,000,000.00	0.00	30,000,000.00
014800000000	Ebonyi State Independent Electoral Commission	98,458,513.90	2,230,000.00	100,688,513.90
014800100100	Ebonyi State Independent Electoral Commission	98,458,513.90	2,230,000.00	100,688,513.90
016300000000	Ministry of Inter Governmental Affairs	0.00	3,780,000.00	3,780,000.00
016300100100	Ministry of Inter Governmental Affairs	0.00	3,780,000.00	3,780,000.00
016400000000	Ministry of Internal Security & Border, Peace	24,300,000.00	676,700,000.00	701,000,000.00
016400100100	Ministry of Internal Security & Border, Peace	24,300,000.00	676,700,000.00	701,000,000.00
016500000000	Ministry of Grants and Donor Agencies	15,865,500.00	2,979,000.00	18,844,500.00
016500100100	Ministry of Grants and Donor Agencies	15,865,500.00	2,979,000.00	18,844,500.00
020000000000	Economic Sector	2,697,493,268.81	15,748,235,446.57	18,445,728,715.38
021500000000	Ministry of Agriculture & Natural Resources	483,203,323.45	10,934,000.00	494,137,323.45

EBONYI STATE GOVERNMENT OF NIGERIA**SCHEDULE I (PROPOSED 2021 BUDGET RECURRENT EXPENDITURES)**

Code	Administrative Unit	Personnel	Overhead	Total Recurrent
021500100100	Ministry of Agriculture & Natural Resources	256,187,037.68	2,640,000.00	258,827,037.68
021500100400	Ebonyi State Vocational Agric Training Institute (E-VATI)	12,000,000.00	6,000,000.00	18,000,000.00
021510200100	Ebonyi State Agric. Dev. Programme	85,922,341.84	420,000.00	86,342,341.84
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	30,542,395.00	1,874,000.00	32,416,395.00
021510200200	FADAMA	0.00	0.00	0.00
021511000100	Ebonyi State Fertilizer & Chemical Co. Ltd.	98,551,548.93	0.00	98,551,548.93
021600000000	Ministry of Rice Mill Development	19,878,342.00	4,200,000.00	24,078,342.00
021600100100	Ministry of Rice Mill Development	19,878,342.00	4,200,000.00	24,078,342.00
022000000000	Ministry of Finance and Economic Development	1,417,401,649.78	15,554,476,446.57	16,971,878,096.35
022000100100	Ministry of Finance and Economic Development	1,166,511,112.06	1,049,356,000.00	2,215,867,112.06
022000300100	Department of Budget, Planning, Research & Monitoring	0.00	3,620,000.00	3,620,000.00
022000300300	Ebonyi State Operations and Coordinating Unit (EB-SOCU)	0.00	0.00	0.00
022000700100	Office of the Accountant General	55,500,000.00	14,477,020,446.57	14,532,520,446.57
022000800100	Internal Revenue Board	156,179,537.72	24,480,000.00	180,659,537.72
022000800200	Revenue Appeal Commission	39,211,000.00	0.00	39,211,000.00
022200000000	Ministry of Commerce and Industry	55,383,200.00	2,726,000.00	58,109,200.00
022200100100	Ministry of Commerce and Industry	51,500,000.00	2,726,000.00	54,226,000.00
022200200100	Ebonyi State Pipes Production Limited	0.00	0.00	0.00
022200400100	Ebonyi Building Material Ind. Ltd	3,883,200.00	0.00	3,883,200.00
022700000000	Ministry of Human Capital Dev. & Monitoring	23,139,838.94	105,410,000.00	128,549,838.94
022700100100	Ministry of Human Capital Dev. & Monitoring	23,139,838.94	105,410,000.00	128,549,838.94
023400000000	Ministry of Works and Transport	96,918,563.56	1,640,000.00	98,558,563.56
023400100100	Ministry of Works and Transport	74,918,563.56	1,640,000.00	76,558,563.56
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	22,000,000.00	0.00	22,000,000.00
023405300100	Ebonyi State Transport Service (EBOTRANS)	0.00	0.00	0.00
023600000000	Ministry of Culture and Tourism	89,290,587.46	2,881,000.00	92,171,587.46
023600100100	Ministry of Culture and Tourism	45,626,797.56	2,326,000.00	47,952,797.56
023600400100	Ebonyi State Council for Arts and Culture	43,663,789.90	555,000.00	44,218,789.90
023605200100	Ebonyi State Tourism Board	0.00	0.00	0.00
025000000000	Fiscal Responsibility Commission	36,650,000.00	10,100,000.00	46,750,000.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE I (PROPOSED 2021 BUDGET RECURRENT EXPENDITURES)

Code	Administrative Unit	Personnel	Overhead	Total Recurrent
025000100100	Fiscal Responsibility Commission	36,650,000.00	10,100,000.00	46,750,000.00
025200000000	Ministry of Water Resources	100,503,000.00	2,920,000.00	103,423,000.00
025200100100	Ministry of Water Resources	87,000,000.00	2,920,000.00	89,920,000.00
025210300100	EB-RUWASSA	13,503,000.00	0.00	13,503,000.00
026000000000	Ministry of Lands and Survey	94,715,775.34	28,483,000.00	123,198,775.34
026000100100	Ministry of Lands and Survey	46,664,052.34	21,883,000.00	68,547,052.34
026000200100	Office of the Surveyor-General	32,458,390.00	1,300,000.00	33,758,390.00
026000300100	Ebonyi State Land Information System (EBLIS)	15,593,333.00	5,300,000.00	20,893,333.00
026100000000	Ministry of Power & Energy	84,500,000.00	2,020,000.00	86,520,000.00
026100300100	Ministry of Power & Energy	84,500,000.00	2,020,000.00	86,520,000.00
026200000000	Ministry of Housing and Urban Development	45,422,000.00	2,505,000.00	47,927,000.00
026200100100	Ministry of Housing and Urban Development	40,400,000.00	2,505,000.00	42,905,000.00
026202000100	Ebonyi State Housing Corporation	5,022,000.00	0.00	5,022,000.00
026500000000	Ministry of Special Projects	31,165,822.00	1,866,000.00	33,031,822.00
026500100100	Ministry of Special Projects	31,165,822.00	1,866,000.00	33,031,822.00
026600000000	Ministry of Project Monitoring and Evaluation	16,633,683.56	2,284,000.00	18,917,683.56
026600100100	Ministry of Project Monitoring and Evaluation	16,633,683.56	2,284,000.00	18,917,683.56
026700000000	Ministry of Infrastructural Development and Concession	23,293,756.16	1,874,000.00	25,167,756.16
026700100100	Ministry of Infrastructural Development and Concession	23,293,756.16	1,874,000.00	25,167,756.16
026800000000	Ministry of Business Development	21,122,753.00	4,322,000.00	25,444,753.00
026800100100	Ministry of Business Development	21,122,753.00	4,322,000.00	25,444,753.00
026900000000	Ministry of Market Development & Management	18,929,223.56	5,554,000.00	24,483,223.56
026900100100	Ministry of Market Development & Management	18,929,223.56	5,554,000.00	24,483,223.56
027200000000	Ministry of Solid Mineral Development Communities	21,891,750.00	4,040,000.00	25,931,750.00
027200100100	Ministry of Solid Mineral Development Communities	21,891,750.00	4,040,000.00	25,931,750.00
027205100100	Salt and Cement Production	0.00	0.00	0.00
027300000000	Ministry of Investment	17,450,000.00	0.00	17,450,000.00
027300100100	Ministry of Investment	7,000,000.00	0.00	7,000,000.00
027300300100	Ebonyi State Investment and Property Ltd	10,450,000.00	0.00	10,450,000.00
030000000000	Law and Justice Sector	701,237,073.00	230,240,000.00	931,477,073.00
031800000000	The State Judiciary	627,240,450.00	101,400,000.00	728,640,450.00
031801100100	Judicial Service Commission	36,240,450.00	6,010,000.00	42,250,450.00
031805100100	State High Court	370,000,000.00	70,070,000.00	440,070,000.00
031805200100	Customary Court of Appeal	221,000,000.00	25,320,000.00	246,320,000.00
032600000000	Ministry of Justice	73,996,623.00	128,840,000.00	202,836,623.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE I (PROPOSED 2021 BUDGET RECURRENT EXPENDITURES)

Code	Administrative Unit	Personnel	Overhead	Total Recurrent
032600100100	Ministry of Justice	73,996,623.00	128,840,000.00	202,836,623.00
040000000000	Regional Sector]	58,500,000.00	5,030,000.00	63,530,000.00
046300000000	Abakaliki Capital Territory Development Board	58,500,000.00	5,030,000.00	63,530,000.00
046300100100	Abakaliki Capital Territory Development Board	58,500,000.00	5,030,000.00	63,530,000.00
050000000000	Social Sector	10,680,180,113.46	5,524,923,174.35	16,205,103,287.81
053900000000	Ministry of Youth Development and Sports	58,800,000.00	9,490,000.00	68,290,000.00
053900100100	Ministry of Youth Development and Sports	36,400,000.00	8,450,000.00	44,850,000.00
053905100100	Ebonyi State Sports Council	22,400,000.00	1,040,000.00	23,440,000.00
051400000000	Ministry of Women Affairs & Social Development	120,601,020.96	8,460,000.00	129,061,020.96
051400100100	Ministry of Women Affairs & Social Development	87,152,928.16	8,460,000.00	95,612,928.16
051400200100	Women Development Centre	33,448,092.80	0.00	33,448,092.80
051700000000	Ministry of Education	9,278,482,418.25	5,320,735,174.35	14,599,217,592.60
051700100100	Ministry of Education	78,293,758.00	2,705,620,000.00	2,783,913,758.00
051700300100	Ebonyi State Universal Basic Education Board	173,598,123.29	0.00	173,598,123.29
051700800100	Ebonyi State Library Board	23,911,000.00	255,000.00	24,166,000.00
051700900100	Examinations Development Centre	3,850,000.00	0.00	3,850,000.00
051701000100	Agency for Mass Literacy	3,080,000.00	869,000.00	3,949,000.00
051701900100	Ebonyi State College of Education, Ikwo	600,000,000.00	149,452,000.00	749,452,000.00
051702100100	Ebonyi State University	4,693,138,403.20	2,452,219,174.35	7,145,357,577.55
051702622400	King David Gifted Children	25,350,000.00	6,000,000.00	31,350,000.00
051702622500	Ebonyi Vocational College	25,540,000.00	6,000,000.00	31,540,000.00
051705100000	Secondary Education Board	3,638,521,133.76	0.00	3,638,521,133.76
051705600100	Scholarship Board	13,200,000.00	320,000.00	13,520,000.00
052100000000	Ministry of Health	1,043,258,101.25	179,072,000.00	1,222,330,101.25

EBONYI STATE GOVERNMENT OF NIGERIA**SCHEDULE I (PROPOSED 2021 BUDGET RECURRENT EXPENDITURES)**

Code	Administrative Unit	Personnel	Overhead	Total Recurrent
052100100100	Ministry of Health	217,743,508.00	156,602,000.00	374,345,508.00
052110600100	School of Health Technology, Ngbo	137,846,593.25	10,000,000.00	147,846,593.25
052110400100	School of Nursing and Midwifery, Uburu	28,288,000.00	0.00	28,288,000.00
052110200100	Ebonyi Hospital Management Board	644,780,000.00	470,000.00	645,250,000.00
052100300100	Ebonyi State Primary Health Care Development Agency	0.00	0.00	0.00
052100200100	Ebonyi State Health Insurance Agency	14,600,000.00	0.00	14,600,000.00
052111500100	Ebonyi State Committee on Food and Nutrition	0.00	12,000,000.00	12,000,000.00
053500000000	Ministry of Environment	90,000,000.00	4,060,000.00	94,060,000.00
053500100100	Ministry of Environment	90,000,000.00	4,060,000.00	94,060,000.00
055100000000	Ministry of Local Government, Chieftaincy Matters and Rural Development.	89,038,573.00	3,106,000.00	92,144,573.00
055100100100	Ministry of Local Government, Chieftaincy Matters and Rural Development.	45,580,000.00	2,040,000.00	47,620,000.00
055100200100	Local Government Staff Pension Board	43,458,573.00	1,066,000.00	44,524,573.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE II (PROPOSED 2021 BUDGET - CAPITAL EXPENDITURES)

Code	Administrative Unit	Capital
	Total Expenditure	73,711,227,133.49
010000000000	Administration Sector	3,174,513,300.00
011100000000	Governor's Office	619,430,000.00
011100100100	Office of the Executive Governor	97,000,000.00
011100100200	Office of the Deputy Governor	74,000,000.00
011100500100	Sustainable Development Goals (SDG's) (PSU)	100,900,000.00
011100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	51,700,000.00
011101000100	Ebonyi State Bureau of Public Procurement	13,620,000.00
011102000100	Ebonyi Business Environment Agency	6,500,000.00
011103200200	Department of Small and Medium Scale Enterprise	34,500,000.00
011103300100	Ebonyi State Agency for Control of AIDS	77,000,000.00
011106700100	Office of SSA on Higher Education	29,000,000.00
011106800100	Office of SSA on Private Schools Development	200,000.00
011106900100	Office of SA to Governor on ICT	10,500,000.00
011107100100	Office of SA on Inter Party & Labour Affairs	5,900,000.00
011110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	50,000,000.00
011118800100	Department of Attitudinal Change	18,610,000.00
011119100100	Office of Religious and Welfare Matters	50,000,000.00
016100000000	Office of the Secretary to the State Government	821,775,300.00
016100100100	Office of the Secretary to the State Government	650,250,000.00
016100200100	Economic Affairs Department	600,000.00
016100300100	Executive Council (EXCO) Department	400,000.00
016100400100	Depart. Of Credit Intervention Fund	500,000.00
016100500100	Department of General Services	0.00
016100700100	Political and Social Services Department (PSSD)	1,130,000.00
016102100100	Liaison Office, Lagos	4,395,300.00
016102100200	Liaison Office, Abuja	162,500,000.00
016102100300	Liaison Office, Enugu/Anambra	1,000,000.00
016102100600	Liaison Office, Owerri	1,000,000.00
011200000000	Ebonyi State House of Assembly	694,500,000.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE II (PROPOSED 2021 BUDGET - CAPITAL EXPENDITURES)

Code	Administrative Unit	Capital
011200300100	Ebonyi State House of Assembly	656,000,000.00
011200400100	Ebonyi State House of Assembly Service Commission	38,500,000.00
012300000000	Ministry of Information and State Orientation	114,300,000.00
012300100100	Ministry of Information and State Orientation	50,500,000.00
012300300100	Ebonyi State Broadcasting Corporation (EBBC)	37,100,000.00
012301300100	Government Printing and Stationery Department	25,400,000.00
012305500100	Ebonyi State Newspaper & Publishing Corporation	1,300,000.00
012500000000	Office of the Head of Service	5,740,000.00
012500100100	Office of the Head of Service	5,740,000.00
012500500100	Establishment. Pension and Management Services	0.00
012500600100	Administration and General Services	0.00
012500700100	Public Service Manpower	0.00
014000000000	Office of Auditor General	11,235,000.00
014000100100	Office of Auditor General – State	4,375,000.00
014000200100	Office of Auditor General - Local Government	1,860,000.00
014000300100	Ebonyi State Audit Service Commission	5,000,000.00
014700000000	Civil Service Commission	26,338,000.00
014700100100	Civil Service Commission	14,338,000.00
014700200100	Local Government Service Commission	12,000,000.00
014800000000	Ebonyi State Independent Electoral Commission	6,800,000.00
014800100100	Ebonyi State Independent Electoral Commission	6,800,000.00
016300000000	Ministry of Inter Governmental Affairs	8,845,000.00
016300100100	Ministry of Inter Governmental Affairs	8,845,000.00
016400000000	Ministry of Internal Security & Border, Peace	856,000,000.00
016400100100	Ministry of Internal Security & Border, Peace	856,000,000.00
016500000000	Ministry of Grants and Donor Agencies	9,550,000.00
016500100100	Ministry of Grants and Donor Agencies	9,550,000.00
020000000000	Economic Sector	41,866,313,450.48
021500000000	Ministry of Agriculture & Natural Resources	1,188,200,000.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE II (PROPOSED 2021 BUDGET - CAPITAL EXPENDITURES)

Code	Administrative Unit	Capital
021500100100	Ministry of Agriculture & Natural Resources	1,078,500,000.00
021500100400	Ebonyi State Vocational Agric Training Institute (E -VATI)	27,000,000.00
021510200100	Ebonyi State Agric. Dev. Programme	7,900,000.00
021510300100	Ebonyi State Agricultural Land Dev. Authority Board	54,800,000.00
021510200200	FADAMA	20,000,000.00
021511000100	Ebonyi State Fertilizer & Chemical Co. Ltd.	0.00
021600000000	Ministry of Rice Mill Development	5,120,000.00
021600100100	Ministry of Rice Mill Development	5,120,000.00
022000000000	Ministry of Finance and Economic Development	2,789,825,000.00
022000100100	Ministry of Finance and Economic Development	2,066,825,000.00
022000300100	Department of Budget, Planning, Research & Monitoring	0.00
022000300300	Ebonyi State Operations and Co-ordinating Unit (EB-SOCU)	26,400,000.00
022000700100	Office of the Accountant General	579,000,000.00
022000800100	Internal Revenue Board	114,000,000.00
022000800200	Revenue Appeal Commission	3,600,000.00
022200000000	Ministry of Commerce and Industry	115,000,000.00
022200100100	Ministry of Commerce and Industry	42,000,000.00
022200200100	Ebonyi State Pipes Production Limited	48,000,000.00
022200400100	Ebonyi Building Material Ind. Ltd	25,000,000.00
022700000000	Ministry of Human Capital Dev. & Monitoring	3,235,000,000.00
022700100100	Ministry of Human Capital Dev. & Monitoring	3,235,000,000.00
023400000000	Ministry of Works and Transport	9,367,135,000.00
023400100100	Ministry of Works and Transport	9,130,135,000.00
023400400100	Ebonyi State Road Maintenance Agency (EBROMA)	200,000,000.00
023405300100	Ebonyi State Transport Service (EBOTRANS)	37,000,000.00
023600000000	Ministry of Culture and Tourism	291,550,000.00
023600100100	Ministry of Culture and Tourism	274,250,000.00
023600400100	Ebonyi State Council for Arts and Culture	10,000,000.00
023605200100	Ebonyi State Tourism Board	7,300,000.00
025000000000	Fiscal Responsibility Commission	9,700,000.00
025000100100	Fiscal Responsibility Commission	9,700,000.00
025200000000	Ministry of Water Resources	1,242,500,000.00
025200100100	Ministry of Water Resources	1,005,000,000.00
025210300100	EB-RUWASSA	237,500,000.00
026000000000	Ministry of Lands and Survey	620,392,157.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE II (PROPOSED 2021 BUDGET- CAPITAL EXPENDITURES)

Code	Administrative Unit	Capital
026000100100	Ministry of Lands and Survey	543,000,000.00
026000200100	Office of the Surveyor-General	47,000,000.00
026000300100	Ebonyi State Land Information System (EBLIS)	30,392,157.00
026100000000	Ministry of Power & Energy	4,719,000,000.00
026100300100	Ministry of Power & Energy	4,719,000,000.00
026200000000	Ministry of Housing and Urban Development	1,574,250,000.00
026200100100	Ministry of Housing and Urban Development	1,566,200,000.00
026202000100	Ebonyi State Housing Corporation	8,050,000.00
026500000000	Ministry of Special Projects	302,020,000.00
026500100100	Ministry of Special Projects	302,020,000.00
026600000000	Ministry of Project Monitoring and Evaluation	14,000,000.00
026600100100	Ministry of Project Monitoring and Evaluation	14,000,000.00
026700000000	Ministry of Infrastructural Development and Concession	13,987,049,793.48
026700100100	Ministry of Infrastructural Development and Concession	13,987,049,793.48
026800000000	Ministry of Business Development	40,751,000.00
026800100100	Ministry of Business Development	40,751,000.00
026900000000	Ministry of Market Development & Management	2,203,816,000.00
026900100100	Ministry of Market Development & Management	2,203,816,000.00
027200000000	Ministry of Solid Mineral Development Communities	140,000,000.00
027200100100	Ministry of Solid Mineral Development Communities	94,000,000.00
027205100100	Salt and Cement Production	46,000,000.00
027300000000	Ministry of Investment	21,004,500.00
027300100100	Ministry of Investment	15,000,000.00
027300300100	Ebonyi State Investment and Property Ltd	6,004,500.00
030000000000	Law and Justice Sector	693,200,000.00
031800000000	The State Judiciary	668,000,000.00
031801100100	Judicial Service Commission	35,800,000.00
031805100100	State High Court	585,000,000.00
031805200100	Customary Court of Appeal	47,200,000.00
032600000000	Ministry of Justice	25,200,000.00
032600100100	Ministry of Justice	25,200,000.00
040000000000	Regional Sector]	176,490,000.00
046300000000	Abakaliki Capital Territory Development Board	176,490,000.00
046300100100	Abakaliki Capital Territory Development Board	176,490,000.00
050000000000	Social Sector	27,800,710,383.01
053900000000	Ministry of Youth Development and Sports	384,800,000.00

EBONYI STATE GOVERNMENT OF NIGERIA

SCHEDULE II (PROPOSED 2021 BUDGET- CAPITAL EXPENDITURES)

Code	Administrative Unit	Capital
053900100100	Ministry of Youth Development and Sports	362,600,000.00
053905100100	Ebonyi State Sports Council	22,200,000.00
051400000000	Ministry of Women Affairs & Social Development	102,000,000.00
051400100100	Ministry of Women Affairs & Social Development	75,000,000.00
051400200100	Women Development Centre	27,000,000.00
051700000000	Ministry of Education	12,685,360,559.48
051700100100	Ministry of Education	191,300,000.00
051700300100	Ebonyi State Universal Basic Education Board	6,240,310,308.00
051700800100	Ebonyi State Library Board	15,633,500.00
051700900100	Examinations Development Centre	4,250,000.00
051701000100	Agency for Mass Literacy	38,500,000.00
051701900100	Ebonyi State College of Education, Ikwo	693,780,192.08
051702100100	Ebonyi State University	5,099,086,559.40
051702622400	King David Gifted Children	105,000,000.00
051702622500	Ebonyi Vocational College	112,500,000.00
051705100000	Secondary Education Board	185,000,000.00
051705600100	Scholarship Board	0.00
052100000000	Ministry of Health	14,006,949,823.53
052100100100	Ministry of Health	13,435,636,800.00
052110600100	School of Health Technology, Ngbo	155,000,000.00
052110400100	School of Nursing and Midwifery, Uburu	143,000,000.00
052110200100	Ebonyi Hospital Management Board	3,830,000.00
052100300100	Ebonyi State Primary Health Care Development Agency	136,950,000.00
052100200100	Ebonyi State Health Insurance Agency	77,450,000.00
052111500100	Ebonyi State Committee on Food and Nutrition	55,083,023.53
053500000000	Ministry of Environment	593,800,000.00
053500100100	Ministry of Environment	593,800,000.00
055100000000	Ministry of Local Government, Chieftaincy Matters and Rural Development	27,800,000.00
055100100100	Ministry of Local Government, Chieftaincy Matters and Rural Development	13,800,000.00
055100200100	Local Government Staff Pension Board	14,000,000.00

APPENDIX

FORM A

This printed impression has been carefully compared by me with the Bill which has been passed into Law by the Ebonyi State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

ANASI PATRICIA O. (MRS)
CLERK OF THE HOUSE OF ASSEMBLY,
EBONYI STATE OF NIGERIA.

Dated this 22nd day of December 2020

FORM B

Assented to by me this 22ND day of DECEMBER 2020

ENGR. CHIEF DAVID NWEZE UMAHI
(FNSE, FNATE)
GOVERNOR,
EBONYI STATE OF NIGERIA

FORM C

I withhold my assent.

GOVERNOR
EBONYI STATE OF NIGERIA

Dated this day of 2020

FORM D

This Bill to which the Governor has by Letter Reference No.

Dated thisday of..... 2020

Signified the withholding of his assent has again been passed by the House of Assembly
of Ebonyi State of Nigeria by a two third majority this day of
..... 2020.

CLERK OF THE EBONYI STATE HOUSE OF ASSEMBLY

Dated at Abakaliki this.....day of..... 2020

OR

Passed by the House of Assembly of Ebonyi State of Nigeria by a two third
majority this..... day of 2020

This printed impression has been carefully compared by me with the Bill which has been
passed into Law by the House of Assembly of Ebonyi State of Nigeria and found by me to
be a true and correctly printed copy of the said Bill.

CLERK OF THE EBONYI STATE HOUSE OF ASSEMBLY

Dated this..... day of.....2020